

STATUS OF PROJECTS IN EXECUTION – FY06
SOPE
REGION: EAST ASIA AND PACIFIC
COUNTRY: CAMBODIA

Operations Policy and Country Services
SEPTEMBER 19, 2006



Report on the Status of Projects in Execution - FY06
SOPE
Region: East Asia and Pacific
Country: Cambodia

Introduction

The Status of Projects in Execution (SOPE) Report for FY06 provides information on all IBRD/IDA projects that were active on June 30, 2006.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY06 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date for all active projects.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.



Country: Cambodia

Project Name (ID): Road Rehabilitation Project (P004030)

Country: Cambodia

Board Approval Date : 03/23/1999

Midterm Review Date : 12/03/2003

Closing Date : 09/30/2006

Loan/Credit/Grant Number : IDA-31810, IDA-Q1300, JPN-25505

Sector(s): Roads and highways (86%), Central government administration (8%), Other social services (6%)

Theme(s): Rural services and infrastructure (P), Other social protection and risk management (S)

Project Development Objectives:

The project development objectives are to improve access to rural areas and build the framework for future sector reform.

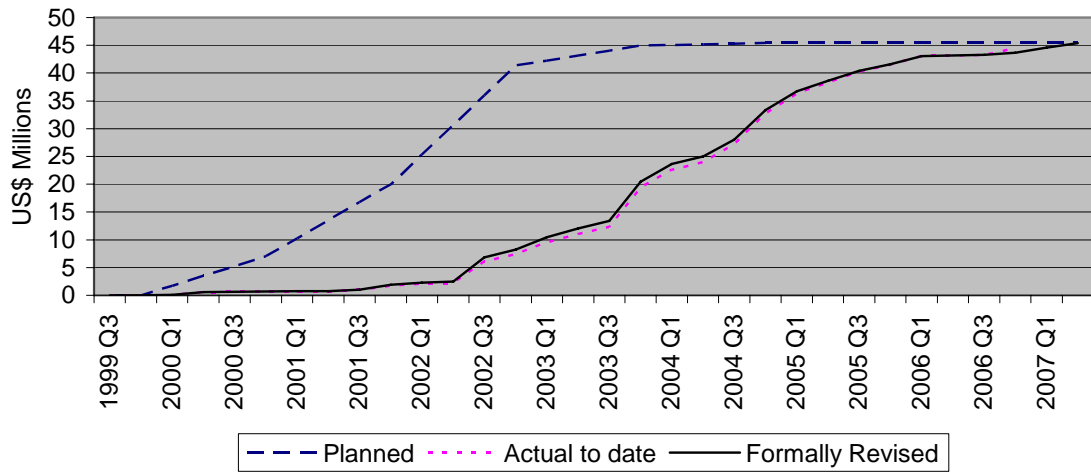
Progress toward achieving development objective(s):

The objective of improving access to rural areas is being met. All weather access has been provided to the country's main production centers by restoring the condition of 133 km of key national roads and 40 km of urban roads. Vehicle operating costs are down; time savings as well as traffic growth have been substantial. However, the establishment of foundations for an effective policy regarding future road and transport reform have not been fully realized, as a permanent internal procedure for road maintenance funding is not in place.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-31810	Effective	47.48	44.44	1.02	0.00
IDA-Q1300	Closed	0.35	0.00	0.00	0.35
JPN-25505	Closed	0.59	0.59	0.00	0.00





Project Name (ID): Rural Electrification and Transmission Project (P064844)

Country: Cambodia

Board Approval Date : 12/16/2003

Closing Date : 06/30/2009

Loan/Credit/Grant Number : IDA-38400, IDA-Q2990, JPN-26154

Sector(s): Power (78%), Central government administration (14%), Renewable energy (8%)

Theme(s): Infrastructure services for private sector development (P), Rural services and infrastructure (P), Rural policies and institutions (P), Regulation and competition policy (S), Climate change (S)

Project Development Objectives:

The main development objectives of the project are to: (a) improve power sector efficiency and reliability and reduce electricity supply costs; (b) improve standards of living and foster economic growth in rural areas by expanding rural electricity supplies; and (c) strengthen electricity institutions, the regulatory framework and the enabling environment for sector commercialization and privatization. The project's global environmental objective is to overcome barriers to renewable energy development in Cambodia, including those related to lack of policy framework, financing, information and institutional capacity.

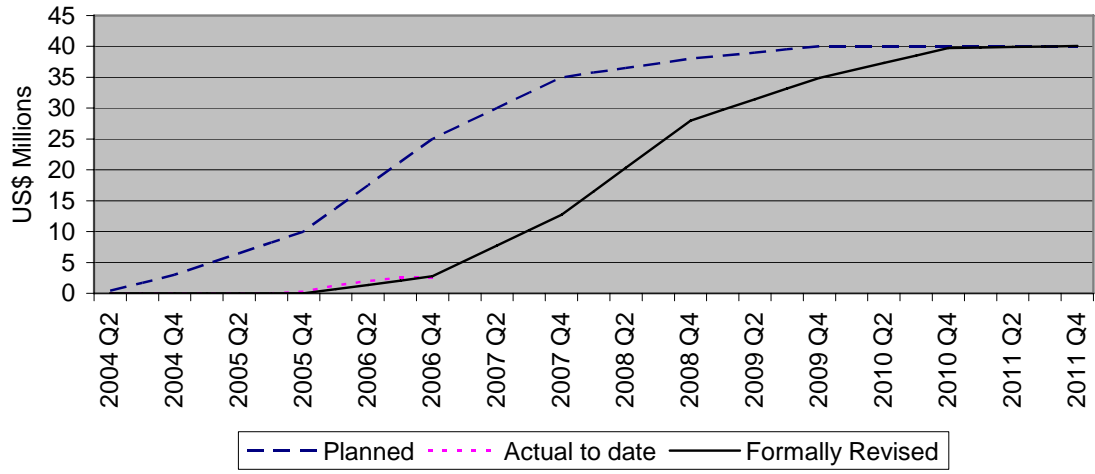
Progress toward achieving development objective(s):

Project development objectives are likely to be achieved. The Government is committed to improving the standards of living of its people and fostering economic growth in rural areas by continuing to support the expansion of rural electricity supplies through the Rural Electrification Fund (REF). The implementing agencies, Electricite du Cambodge and the Ministry of Industry, Mines and Energy, are aiming to achieve improvements in power sector efficiency and reliability. The regulatory framework and the enabling environment is being strengthened through the Project's institutional support of the sector regulator, the Electricity Authority of Cambodia.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38400	Effective	41.01	2.66	38.33	0.00
IDA-Q2990	Closed	0.29	0.00	0.00	0.29
JPN-26154	Closed	0.19	0.19	0.00	0.00





Project Name (ID): Biodiversity and Protected Areas Management Project (P065798)

Country: Cambodia

Board Approval Date : 02/08/2000

Midterm Review Date : 11/16/2002

Closing Date : 12/31/2006

Loan/Credit/Grant Number : IDA-33200

Sector(s): Central government administration (52%), Forestry (29%), Other social services (7%), General transportation (6%), General water, sanitation and flood protection (6%)

Theme(s): Biodiversity (P), Environmental policies and institutions (P), Participation and civic engagement (P)

Project Development Objectives:

The objective is to improve the capacity of the Ministry of Environment of Cambodia to plan, implement and monitor an effective system of National Protected Areas. The project has two related immediate objectives: First, to develop and test proactive measures to minimize un-sustainable exploitation and degradation of the biodiversity of national and global significance in Virachey National Park (VNP). Second, to use the experiences gained from VNP to formulate institutional models for the development of the National Protected Areas system of Cambodia.

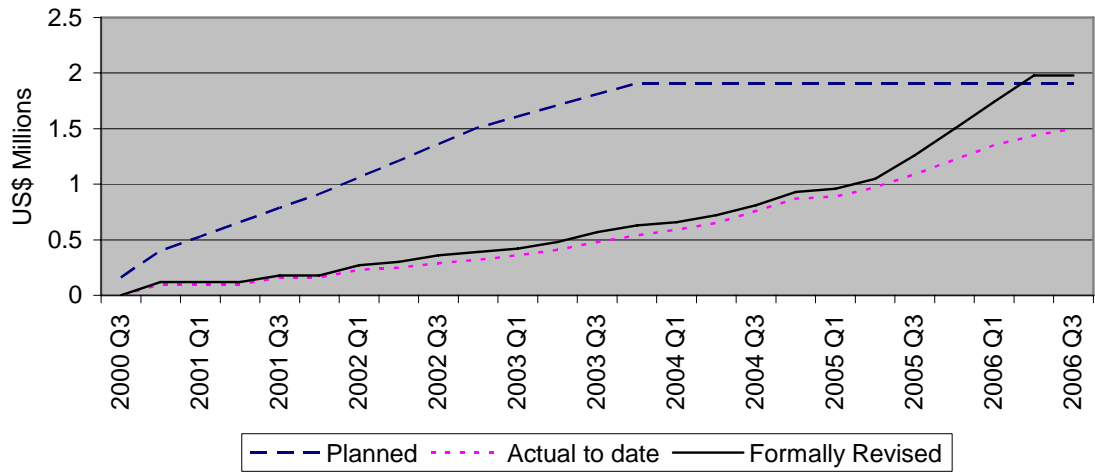
Progress toward achieving development objective(s):

With four months remaining in project implementation, the project has made excellent progress towards meeting its development objectives. A number of significant achievements have been made including: (a) the establishment of effective patrolling and management operations in VNP. Effective forest crime law enforcement has been achieved under the project, resulting in the first-ever convictions of individuals for illegal logging inside a national protected area; (b) all park infrastructure is complete; (c) routine monitoring through ground patrols and information management systems are in place; (d) a national ranger training curriculum has been completed and training courses are under way; (e) the development of a long-term strategy for a country protected area system is complete. A protected area "gap analysis" has been completed. The review of long-term financing needs of Cambodia's protected areas indicates significant problems, and the Ministry of Environment (MOE) and the Bank are seeking ways to ensure financing for long-term programs. A review of the organizational and management systems within the MOE and the formulation of national protected areas management planning guidelines have all been completed and the recommendations are being implemented.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-33200	Effective	2.06	1.67	0.32	0.00





Project Name (ID): KH-Health Sector Support Project (P070542)

Country: Cambodia

Board Approval Date : 12/19/2002

Midterm Review Date : 03/31/2006

Closing Date : 12/31/2007

Loan/Credit/Grant Number : DFID-51053, IDA-37280, IDA-H0150, IDA-H0160, JPN-26771

Sector(s): Health (80%), Non-compulsory health finance (10%), Central government administration (5%), Sub-national government administration (5%)

Theme(s): Other communicable diseases (P), Health system performance (P), Nutrition and food security (P), Child Health (P), Rural services and infrastructure (S)

Project Development Objectives:

The objective is to contribute to the improvement of the health status of the population

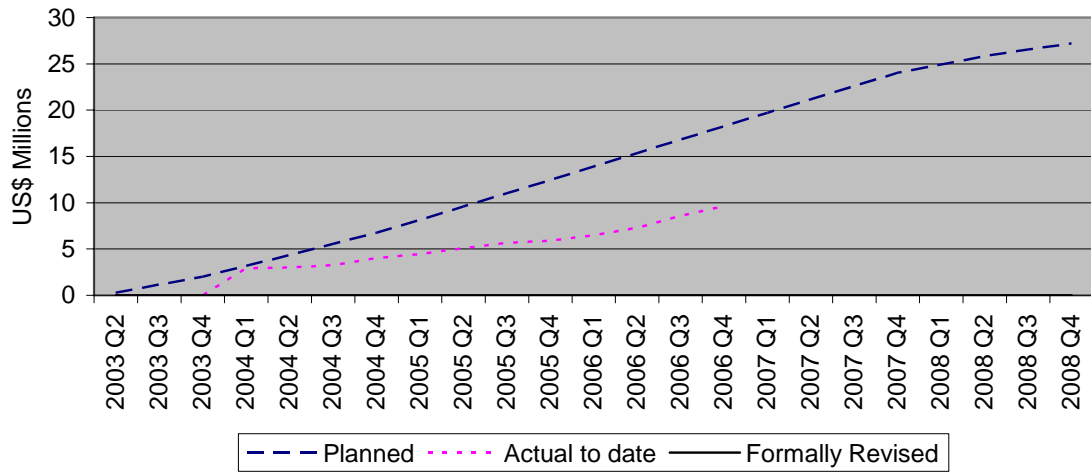
Progress toward achieving development objective(s):

Progress towards development objectives is steady. Recent studies indicate significant improvements in the development objective monitoring indicators. Child mortality is declining, the HIV/AIDS and TB epidemics show declining trends. Lowering financial barriers to essential health care, protecting population from health care related catastrophic costs and improving quality of health services are the main ongoing challenges. The project is implemented under the Sector Wide Integrated Management arrangements that include joint sector wide planning and sector wide monitoring process with Government and development partners. These processes are well in place and being continuously improved.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
DFID-51053	Effective	2.30	0.45	1.83	0.00
IDA-37280	Effective	19.26	5.26	13.89	0.00
IDA-H0150	Effective	8.82	3.89	4.87	0.00
IDA-H0160	Effective	2.35	0.43	1.90	0.00
JPN-26771	Closed	0.15	0.06	0.00	0.09





Project Name (ID): KH-Cambodia Education Sector Support (P070668)

Country: Cambodia

Board Approval Date : 05/12/2005

Midterm Review Date : 06/30/2008

Closing Date : 12/31/2010

Loan/Credit/Grant Number : IDA-40550, IDA-H1610, JPN-51642, JPN-52059, JPN-54868

Sector(s): Secondary education (45%), Other social services (25%), Primary education (14%), General public administration (9%), Tertiary education (7%)

Theme(s): Education for all (P), Gender (S), Indigenous peoples (S), Social safety nets (S), Decentralization (S)

Project Development Objectives:

The project development objectives will support the National Poverty Reduction Strategy goals to expand access to educational services by addressing supply, demand, quality and efficiency constraints, especially focusing on the poorest and groups at risk.

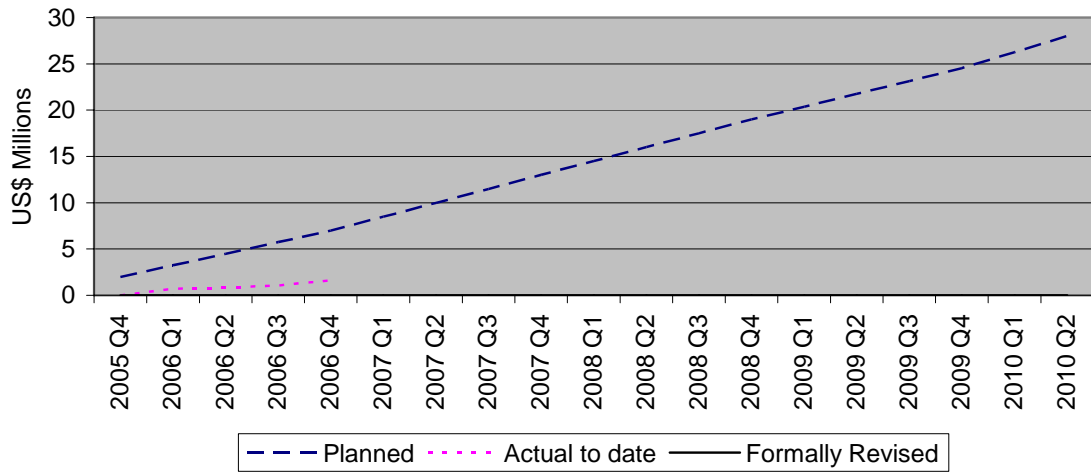
Progress toward achieving development objective(s):

The Operational Manuals were finalized and approved by the Bank, fulfilling the disbursement condition for scholarship funds. The scholarship program is continuing to progress well. The first round of scholarship applications (from over 26,000 students in about 600 primary schools) were centrally scored, and 4,128 students were selected to receive scholarships. The school effectiveness baseline survey instrument has been finalized. Significant progress has also been made under the higher education component. Rehabilitation activities for the Department of Higher Education and the Accreditation Committee of Cambodia are making excellent progress.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40550	Effective	7.79	0.52	7.27	0.00
IDA-H1610	Effective	19.26	1.10	18.15	0.00
JPN-51642	Closed	0.39	0.37	0.00	0.02
JPN-52059	Closed	1.83	1.83	0.00	0.00
JPN-54868	Effective	1.80	0.00	1.80	0.00





Project Name (ID): Land Management and Administration Project (P070875)

Country: Cambodia

Board Approval Date : 02/26/2002

Midterm Review Date : 10/11/2004

Closing Date : 12/31/2007

Loan/Credit/Grant Number : CIDA-53043, IDA-36050, JPN-26421

Sector(s): Central government administration (90%), Law and justice (5%), Tertiary education (3%), Other industry (2%)

Theme(s): Land administration and management (P), Personal and property rights (P), Rural markets (P), Access to law and justice (S), Judicial and other dispute resolution mechanisms (S)

Project Development Objectives:

The objectives are to improve land tenure security and promote the development of efficient land markets.

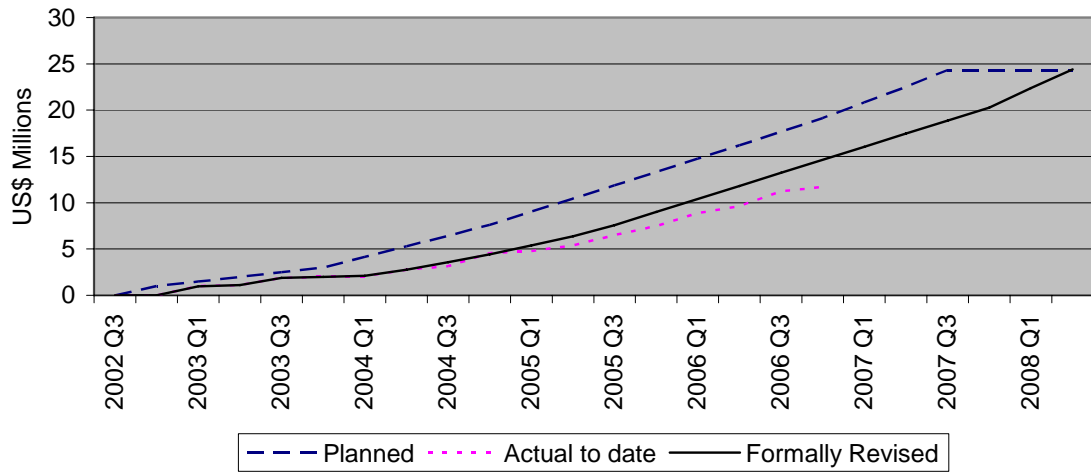
Progress toward achieving development objective(s):

The Credit has been suspended because of the declaration of misprocurement on 17 civil works contracts arising from an investigation by the Bank's Integrity Unit. In addition, serious fiduciary concerns related to performance-based field allowances have been identified by the Task Team. The project has many outstanding issues concerning the implementation of good governance measures that have been agreed to be implemented but not addressed. The project's own Internal Auditor has identified serious issues regarding informal payments, and the misuse of vehicles and other project equipment. An Action Plan to enable the suspension to be lifted has been prepared and was submitted to the government on July 6 2006. A response from the government, advising of its formal acceptance of the Action Plan, is pending. As each agreed action is implemented, the overall progress of project implementation is expected to improve. The proposed Action Plan includes a review of the project's design and Technical Assistance provided by all development partners, who have indicated their support for the Action Plan.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
CIDA-53043	Effective	2.31	0.41	1.90	0.00
IDA-36050	Effective	28.37	11.69	16.40	0.11
JPN-26421	Closed	0.35	0.35	0.00	0.00





Project Name (ID): RURAL INVESTMENT AND LOCAL GOVERNANCE PROJECT (P071146)

Country: Cambodia

Board Approval Date : 04/22/2003

Midterm Review Date : 02/06/2006

Closing Date : 06/30/2007

Loan/Credit/Grant Number : IDA-37470, JPN-26423

Sector(s): Sub-national government administration (30%), Central government administration (20%), General agriculture, fishing and forestry (20%), General water, sanitation and flood protection (15%), Roads and highways (15%)

Theme(s): Other public sector governance (P), Other rural development (P), Gender (S), Other environment and natural resources management (S)

Project Development Objectives:

The objective is to contribute to rural development and poverty reduction through supporting the provision of priority public goods and services at the commune level and to promote good local governance through the support of decentralized and deconcentrated participatory local governance systems at the commune and provincial levels.

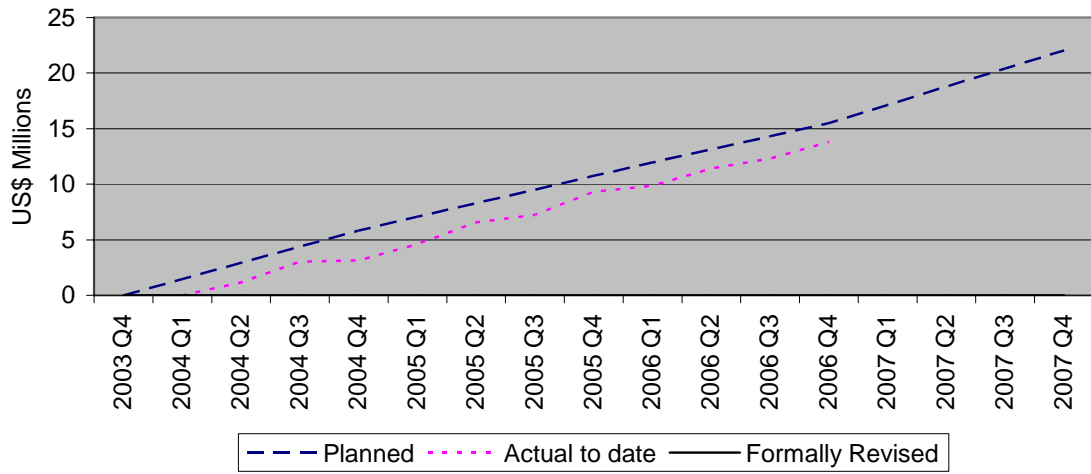
Progress toward achieving development objective(s):

Good progress has been made on local planning and investment in terms of completing the 2005 Commune/Sangkat (C/S) Fund sub-projects and identifying and initiating 2006 C/S Fund sub-projects. Government has conformed with the firm schedule of cash transfer releases for the C/S Fund since 2004, and the cash transfers are now reliable and timely. Good progress has also been made on improving local governance. Provincial accountability boards composed of provincial government officials, commune council members and NGOs/private sector representatives are established and functioning. Improved format and procedures for C/S Fund accounting and financial management are now in place, for the 2005 C/S Fund credit and cash transfers and expenditures, and measures have been taken to ensure consistent application of the agreed procedures.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37470	Effective	23.67	13.80	9.91	0.04
JPN-26423	Closed	0.47	0.46	0.00	0.01





Project Name (ID): Provincial and Rural Infrastructure Project (P071207)

Country: Cambodia

Board Approval Date : 09/11/2003

Midterm Review Date : 07/03/2006

Closing Date : 09/30/2007

Loan/Credit/Grant Number : IDA-38220, IDA-Q2790, IDA-Q2791, JPN-26422

Sector(s): Roads and highways (83%), Central government administration (9%), Sub-national government administration (8%)

Theme(s): Conflict prevention and post-conflict reconstruction (P), Rural services and infrastructure (P), Other accountability/anti-corruption (P), HIV/AIDS (S), Non-communicable diseases and injury (S)

Project Development Objectives:

To assist the Kingdom of Cambodia to enhance the livelihood of the peoples residing in the provinces of Kampong Thom, Oddar Meanchey, Preah Vihear and Siem Reap with sustainable access to markets and essential services

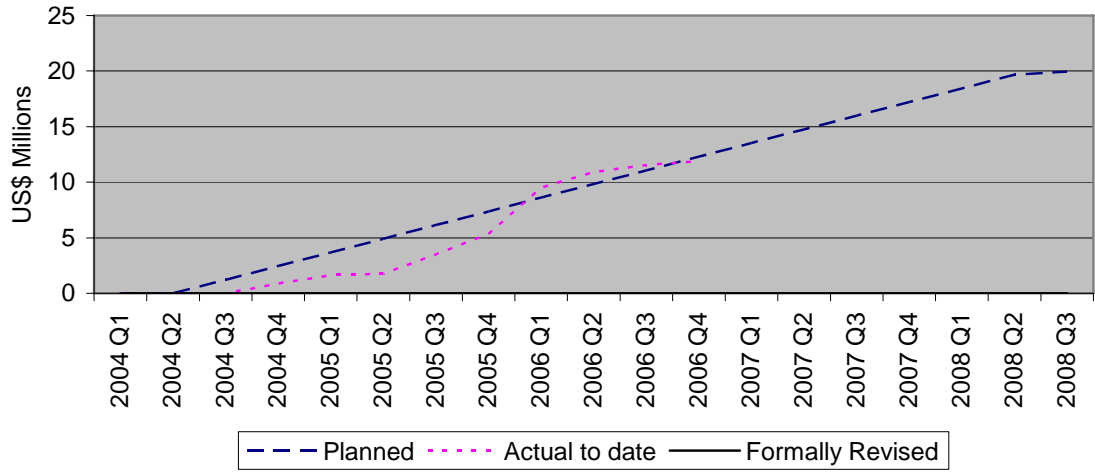
Progress toward achieving development objective(s):

Project implementation has been suspended as a result of investigations into allegations of procurement irregularities; therefore progress toward meeting the objectives has come to a halt. Nevertheless, the project has contributed toward enhancing the livelihoods of people in the participating provinces through the maintenance of approximately 216 kms of secondary roads; the building of more than 54 meters of bridges. Capacity is being built through the training of over 300 staff from the Ministry of Public Works and Transport and the Ministry of Rural Development (central and provincial levels). Also, an HIV/Aids awareness campaign, including field assessment of the people living along the project roadways in the four provinces, has been completed.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38220	Effective	20.84	11.91	8.96	0.00
IDA-Q2790	Closed	0.21	0.00	0.00	0.21
IDA-Q2791	Closed	0.11	0.00	0.00	0.11
JPN-26422	Closed	0.73	0.69	0.00	0.04





Project Name (ID): Economic and Public Sector Capacity Building Project (P071247)

Country: Cambodia

Board Approval Date : 06/25/2002

Midterm Review Date : 09/10/2006

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IDA-36780

Sector(s): Central government administration (50%), Sub-national government administration (50%)

Theme(s): Other public sector governance (P), Administrative and civil service reform (P), Public expenditure, financial management, and procurement (P)

Project Development Objectives:

The Project's development objective is to reduce poverty by enhancing the capability of the Cambodian public sector to perform critical tasks more effectively.

Progress toward achieving development objective(s):

The project has moved slowly since minor project adjustments were made in June 2005. The implementing agency (the Council for Administrative Reform Secretariat) is making an effort to move the project forward, but is slowed by weak capacity and management.

Some modest progress has been made in the following areas:

1. Cambodia GDLN Distance Learning Center Implementation Mission (June 2006): There is a high level of commitment within CAR to move quickly to establish a GDLN center at the Royal School of Administration. The recent changes in project staff and the sense of urgency in moving forward is to a significant extent driven by the personal interest of the Deputy Prime Minister to establishing the GDLN. The CAR team actively participated in the workshop and they have a strong sense of ownership of, and commitment to, the Business Plan and financial targets). The estimated official launch date of the GDLN Facility is late April 2007 and it estimated that the Cambodian GDLN will reach break even point after 5 years of operation.

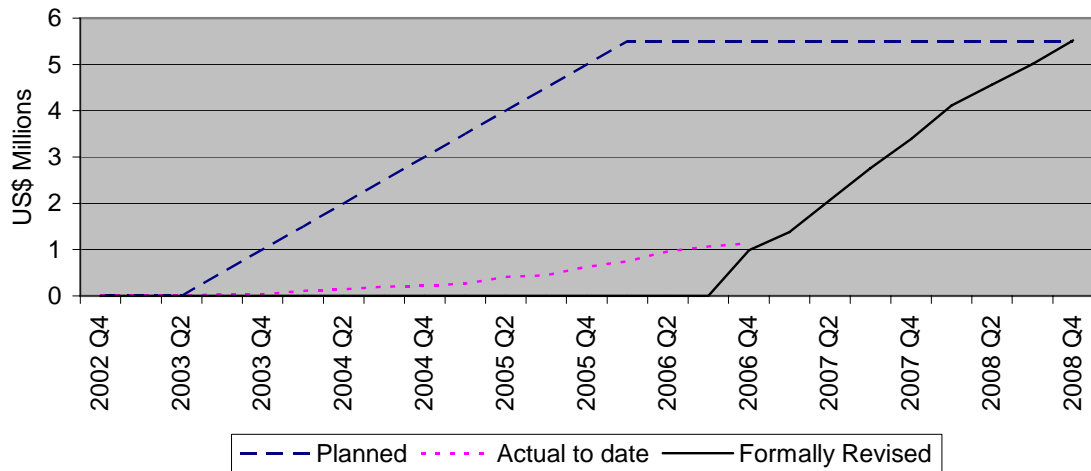
2. Training Program Redesign: The training components (AEP, MDP, and PDP) have been redesigned to reflect real demand from line ministries. A seminar on human resource development was held in August 2005, based on which a report was prepared analyzing line ministries' needs. The new training program reflecting those needs was approved by the Bank, and is expected to commence by end-2006.



3. The project closing date has been extended to December 2007 and the DCA has been revised to incorporate the new country financing parameters.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36780	Effective	6.47	1.16	5.30	0.00



Project Name (ID): Provincial and Peri-Urban Water and Sanitation Project (P073311)

Country: Cambodia

Board Approval Date : 04/22/2003

Midterm Review Date : 12/31/2006

Closing Date : 06/30/2008

Loan/Credit/Grant Number : IDA-37460, IDA-H0340, JPN-26848, JPN-50943

Sector(s): Water supply (80%), Central government administration (15%), Sanitation (5%)

Theme(s): Access to urban services and housing (P), Pollution management and environmental health (P), Participation and civic engagement (S), Other human development (S)

Project Development Objectives:

To assist the Borrower to achieve its Millennium Development Goals through implementation of its Socio-economic Development Plans with respect to public potable water supply and sanitation.

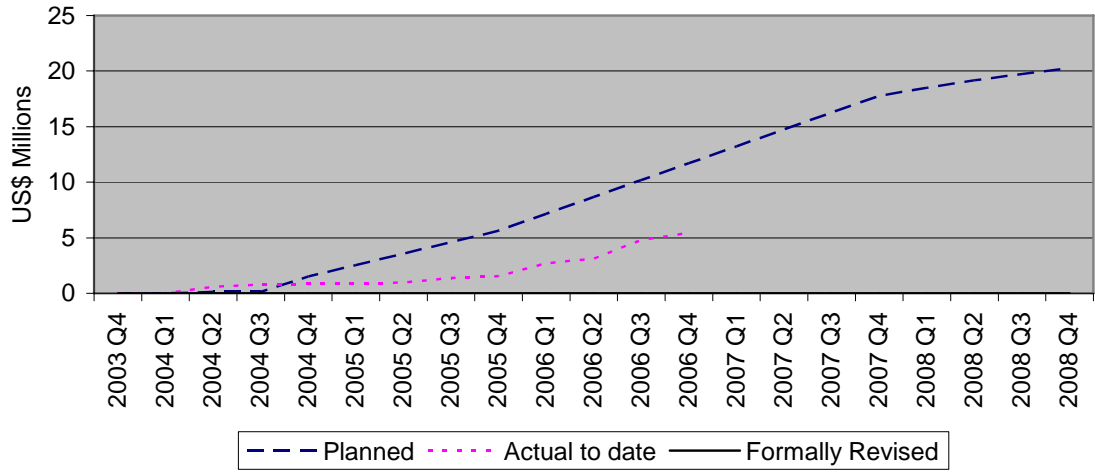
Progress toward achieving development objective(s):

Progress towards achieving the development objective is adequate. Implementation has slowed recently due to a number of declarations of misprocurement. However, the project still has the capacity to reach as many as 22 communities (15 being the indicator target) with services managed through output-based aid (OBA) or design-build-lease (DBL) arrangements. Such contracts will ultimately provide the towns with improved potable water supply and sanitation.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37460	Effective	18.23	5.16	12.53	0.50
IDA-H0340	Effective	3.38	0.31	2.05	1.04
JPN-26848	Closed	0.54	0.54	0.00	0.00
JPN-50943	Effective	0.77	0.47	0.31	0.00





Project Name (ID): Cambodia Public Financial Management and Accountability (P087945)

Country: Cambodia

Board Approval Date : 06/27/2006

Closing Date : 01/15/2012

Loan/Credit/Grant Number : IDA-H2410, JPN-54627, MULT-54547

Sector(s): Central government administration (100%)

Theme(s): Public expenditure, financial management, and procurement (P), Tax policy and administration (S), Administrative and civil service reform (S), Law reform (S)

Project Development Objectives:

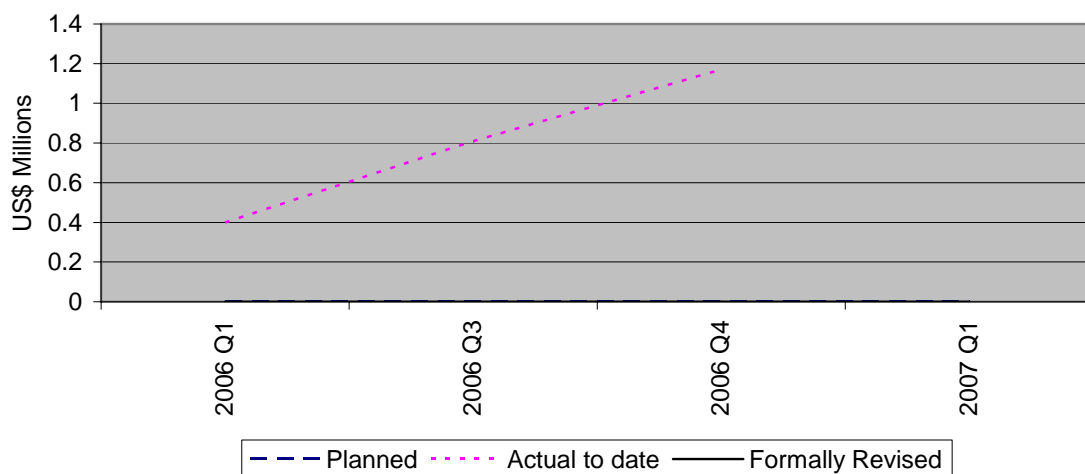
In order to set the stage for improved service delivery and reduced corruption, the development objective of the project is to improve public financial management by strengthening: (a) the mobilization of public resources; (b) the management of public resources; (c) the management of human resources; and (d) external audit capacity.

Progress toward achieving development objective(s):

The PFMAP was approved by the Board on June 29, 2006. Effectiveness, originally expected for August 2006, will likely be somewhat delayed due to the need to contract an independent procurement agent for this and several other projects.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2410	Not Effective	14.41	0.00	14.41	0.00
JPN-54627	Closed	0.49	0.02	0.47	0.00
MULT-54547	Effective	7.04	1.25	5.79	0.00



Project Name (ID): Cambodia Trade Facilitation and Competitiveness (P089196)

Country: Cambodia

Board Approval Date : 06/02/2005

Midterm Review Date : 06/02/2007

Closing Date : 12/01/2009

Loan/Credit/Grant Number : IDA-H1650, IDA-Q4560

Sector(s): Other domestic and international trade (80%), General public administration (20%)

Theme(s): Export development and competitiveness (P), Trade facilitation and market access (P), Other public sector governance (S), Technology diffusion (S), Infrastructure services for private sector development (S)

Project Development Objectives:

Promote economic growth by reducing transaction costs associated with trade and investment, introducing transparency in investment processes, and facilitating access of enterprises to export markets.

Progress toward achieving development objective(s):

While significant progress has been made since project effectiveness on December 12, 2005, implementation of the Single Window and the Flat Fee for goods clearance have been lagging behind targets. A Time Release Study suggests that time to clear customs and informal costs associated have decreased in Cambodia over the past year. Also, serious efforts have been made to scale back duplication of tasks and foster inter-agency collaboration. Through a consensus building process a Risk Management Strategy was adopted and approved by the Prime Minister in December 2005. In March 2006, a Single Administrative Document (SAD) was designed and adopted by the trade community at large and a Sub-Decree on SAD was signed. The Government and ILO have signed an agreement funded under the project to improve working conditions in Cambodian factories in May 2006 and the Government and UNCTAD have signed the agreement funded under the project to implement the ASYCUDA World package that will rationalize the Customs and Excise Department's practices and align them to World standards. However, lack of progress on the Single Window could jeopardize proper implementation of this project and a sustainable reduction in transaction costs for the business community.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1650	Effective	9.73	1.36	8.38	0.00
IDA-Q4560	Closed	0.58	0.00	0.00	0.58



