

STATUS OF PROJECTS IN EXECUTION – FY06
SOPE
REGION: EAST ASIA AND PACIFIC
COUNTRY: INDONESIA

Operations Policy and Country Services
SEPTEMBER 19, 2006



Report on the Status of Projects in Execution - FY06
SOPE
Region: East Asia and Pacific
Country: Indonesia

Introduction

The Status of Projects in Execution (SOPE) Report for FY06 provides information on all IBRD/IDA projects that were active on June 30, 2006.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY06 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date for all active projects.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.



Country: Indonesia

Project Name (ID): Montreal Protocol Ozone Depleting Substances Phaseout Investment Project (P003701)

Country: Indonesia

Board Approval Date : 10/24/1994

Midterm Review Date : 09/30/1996

Closing Date : 12/31/2007

Loan/Credit/Grant Number : WBTF-21982

Sector(s): Other industry (98%), Banking (1%), Central government administration (1%)

Theme(s): Pollution management and environmental health (P)

Project Development Objectives:

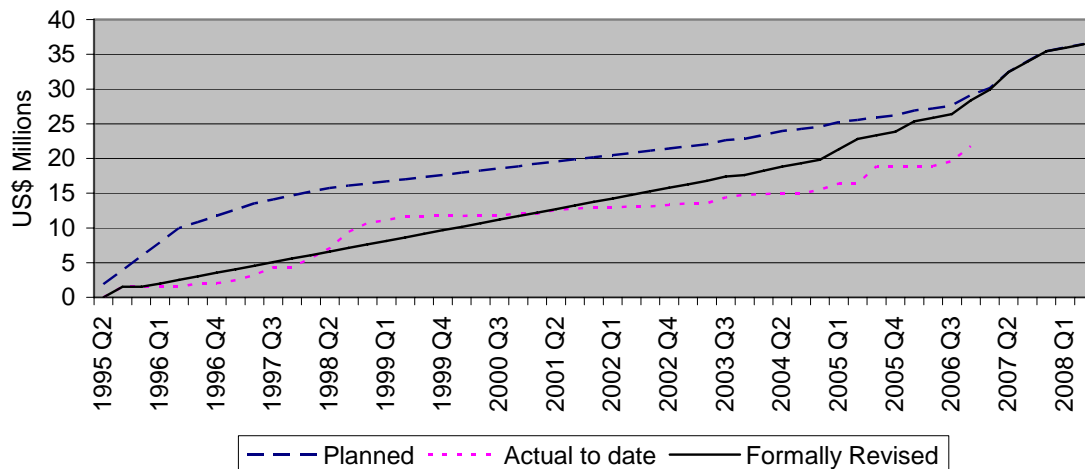
The objective is to assist Indonesia achieve its 1997 ozone-depleting substances (ODS) phase out target.

Progress toward achieving development objective(s):

The program is on track to meet its targets. Two individual subprojects were completed in the year, and others are under implementation. In addition, two sector plans in foam and mobile air-conditioning are being implemented. A TA project in the aerosol sector is being implemented. Preparation for metered dose inhalers sector plan is still underway, and this will assist in meeting national ODS phaseout targets. The Government rationalized its import licensing and quota system to monitor and control the import of ODS, a very important policy action.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
WBTF-21982	Effective	36.55	21.77	14.78	0.00



Project Name (ID): ID-EARLY CHILD DEVELOPMENT (P036049)

Country: Indonesia

Board Approval Date : 07/28/1998

Midterm Review Date : 04/10/2002

Closing Date : 12/31/2006

Loan/Credit/Grant Number : IBRD-43780, JPN-29181

Sector(s): Health (48%), Pre-primary education (27%), Primary education (13%), Central government administration (6%), Sub-national government administration (6%)

Theme(s): Child Health (P), Vulnerability assessment and monitoring (S), Education for all (S), Rural services and infrastructure (S)

Project Development Objectives:

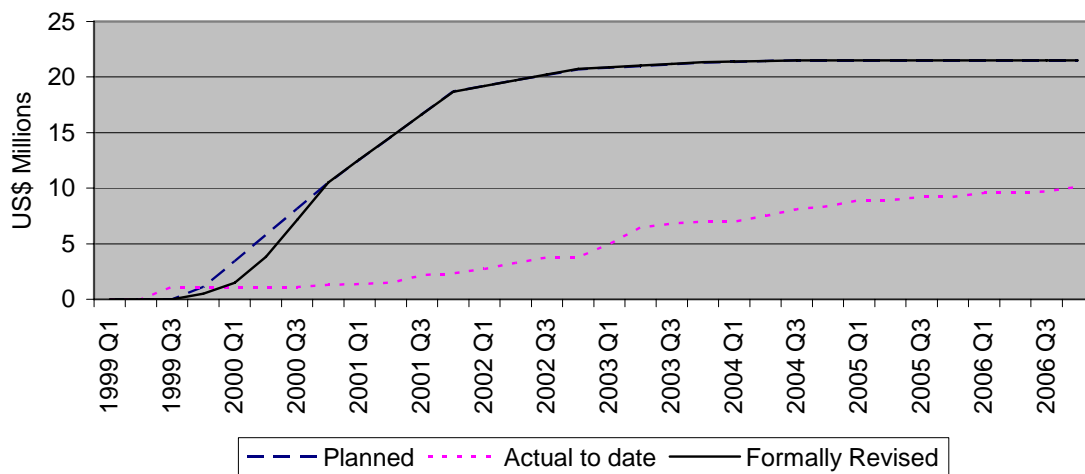
The objectives are: (i) facilitating the development of the ECD policy framework; (ii) capacity building for the ECD-related personnel, especially teachers in the ECD centers established by the project; and (iii) increasing access of poor children to ECD services.

Progress toward achieving development objective(s):

The objectives of the project have been achieved, with most targets having been exceeded. In addition, the project has helped ensure the inclusion of Early Child Education (ECD) in the development program in the country, as indicated by, among others, the establishment of Directorate Early Childhood Education (PAUD) in the Ministry of National Education, establishment of ECD (PAUD) Forum, and inclusion of early childhood education in the Education Law.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-43780	Effective	21.50	10.08	0.77	10.65
JPN-29181	Closed	0.72	0.56	0.00	0.17



Project Name (ID): ID-PROVINCIAL HEALTH II (P049539)

Country: Indonesia

Board Approval Date : 06/26/2001

Midterm Review Date : 01/11/2006

Closing Date : 06/30/2007

Loan/Credit/Grant Number : IBRD-46290, IDA-35370, JPN-25117, JPN-53117

Sector(s): Health (91%), Sub-national government administration (4%), Central government administration (3%), Compulsory health finance (2%)

Theme(s): Health system performance (P), Decentralization (P), Other communicable diseases (P), Rural services and infrastructure (P), Participation and civic engagement (S)

Project Development Objectives:

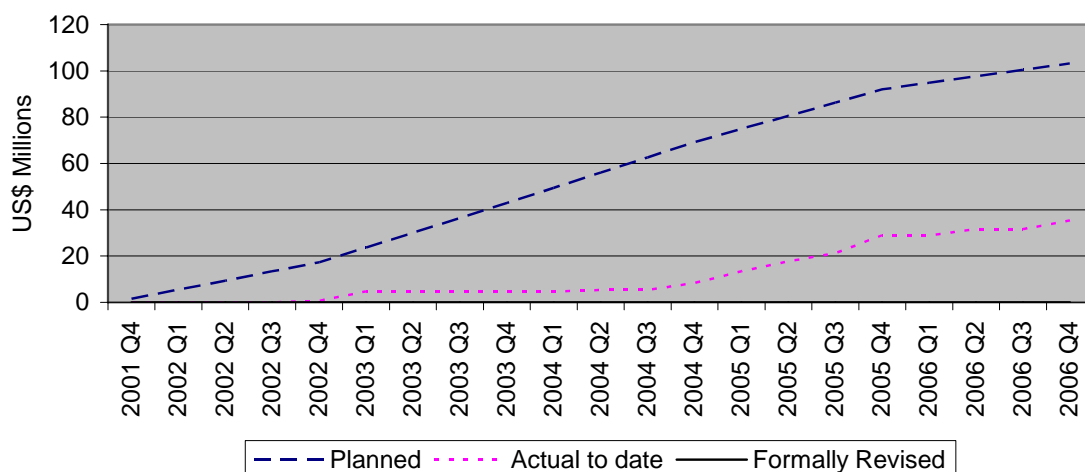
The project's goals are to bring about effective health sector decentralization in the provinces of North Sumatera, West Java and Banten, and to help the Ministry of Health carry out its role in a decentralized system.

Progress toward achieving development objective(s):

Progress continues to be slow, with slow disbursement negatively impacting progress towards achievement of Project objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46290	Effective	63.20	4.38	58.82	0.00
IDA-35370	Effective	46.22	30.99	15.08	0.00
JPN-25117	Closed	0.41	0.27	0.00	0.14
JPN-53117	Effective	0.89	0.09	0.80	0.00



Project Name (ID): Provincial Health I (P049545)

Country: Indonesia

Board Approval Date : 06/15/2000

Midterm Review Date : 05/10/2004

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IDA-33810

Sector(s): Health (84%), Central government administration (9%), Compulsory health finance (5%), Sub-national government administration (2%)

Theme(s): Decentralization (P), Health system performance (P), Other communicable diseases (S), Non-communicable diseases and injury (S), Participation and civic engagement (S)

Project Development Objectives:

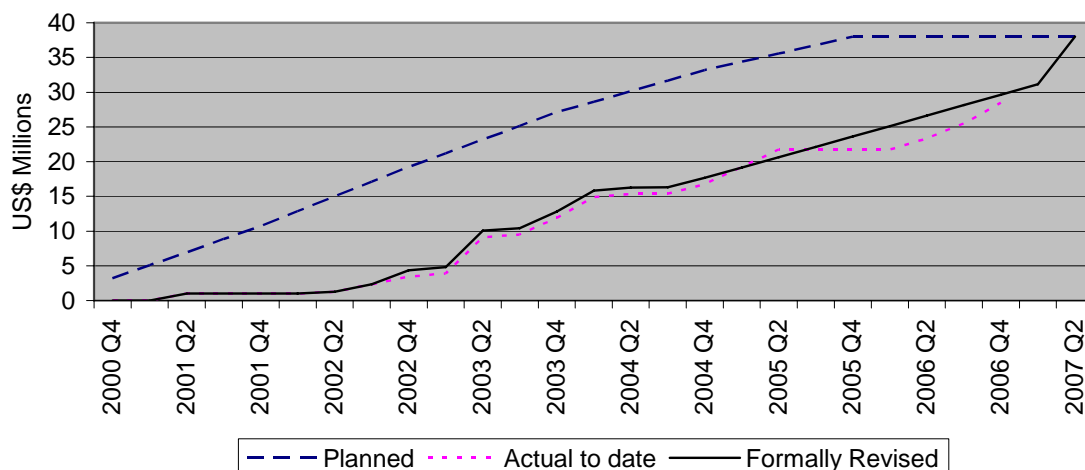
The objectives include aiding in effective health sector decentralization and helping the central ministry carry out its new role in a decentralized system in Lampung, Yogyakarta and other provinces.

Progress toward achieving development objective(s):

Closing date was extended from June 30, 2006 to December 31, 2007. In Lampung Province the information system (including disease surveillance efforts) were strengthened, while in Jogjakarta Province health sector reform efforts were supported through strengthening the regulation of providers, improving health information and expanding health financing reform efforts.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-33810	Effective	42.04	28.47	11.98	0.00



Project Name (ID): Second Water & Sanitation for Low Income Communities Project (P059477)

Country: Indonesia

Board Approval Date : 06/15/2000

Midterm Review Date : 05/20/2005

Closing Date : 06/30/2009

Loan/Credit/Grant Number : AUSL-23692, IDA-33820

Sector(s): General water, sanitation and flood protection (49%), Health (31%), Sub-national government administration (12%), Primary education (7%), Central government administration (1%)

Theme(s): Other communicable diseases (P), Rural services and infrastructure (P), Participation and civic engagement (P), Health system performance (S), Decentralization (S)

Project Development Objectives:

The objectives are to (a) improve the health status, productivity, and quality of life of poor communities in underserved rural villages; (b) provide safe, adequate, cost effective, and easily accessible water supply and sanitation services; and (c) developed sustainability and effectiveness through community participation

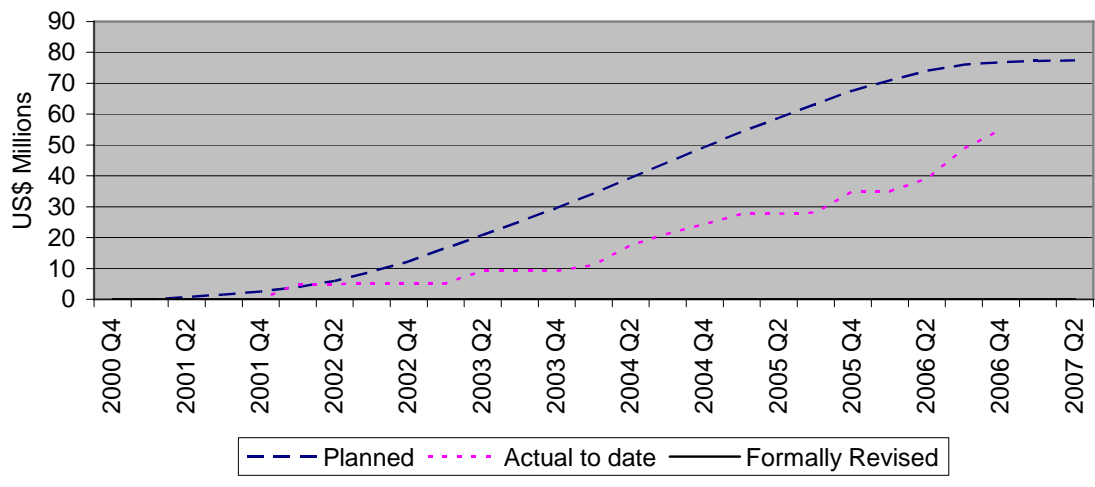
Progress toward achieving development objective(s):

Provision of water supply at village level improved significantly during FY06. The revision of the hygiene and sanitation strategy as well as the adoption of the Community Total led approach to sanitation is quite promising for improving hygiene behavior and sanitation services. Over 1,366 villages have prepared approved Community Action Plans, 1,364 villages have received their first tranche of bloc grant funds, and 780 communities have functioning water supply facilities. For more effective utilization of the loan, the project has revised key project parameters that include the increase of the project target from 2,300 to 2,500 villages, the addition of 2 new districts in South Sulawesi, and revision of the time frame in Nusa Tenggara Barat, South and West Sumatra and East Java.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
AUSL-23692	Effective	8.12	5.28	2.24	0.00
IDA-33820	Effective	84.96	54.90	28.54	0.00





Project Name (ID): Water Resources & Irrigation Sector Management Program (P059931)

Country: Indonesia

Board Approval Date : 06/26/2003

Midterm Review Date : 12/17/2007

Closing Date : 12/31/2009

Loan/Credit/Grant Number : IBRD-47110, IDA-38070, JPN-53816, NETH-52124

Sector(s): Irrigation and drainage (50%), General water, sanitation and flood protection (50%)

Theme(s): Water resources management (P), Rural services and infrastructure (P)

Project Development Objectives:

The objectives are to: (a) enhance farmer incomes and productivity in irrigated areas; (b) improve the sustainable local delivery of water related services; (c) enhance management of river basins; and (d) implement the sector reforms under the Water Resources Sector Adjustment Loan (WATSAL).

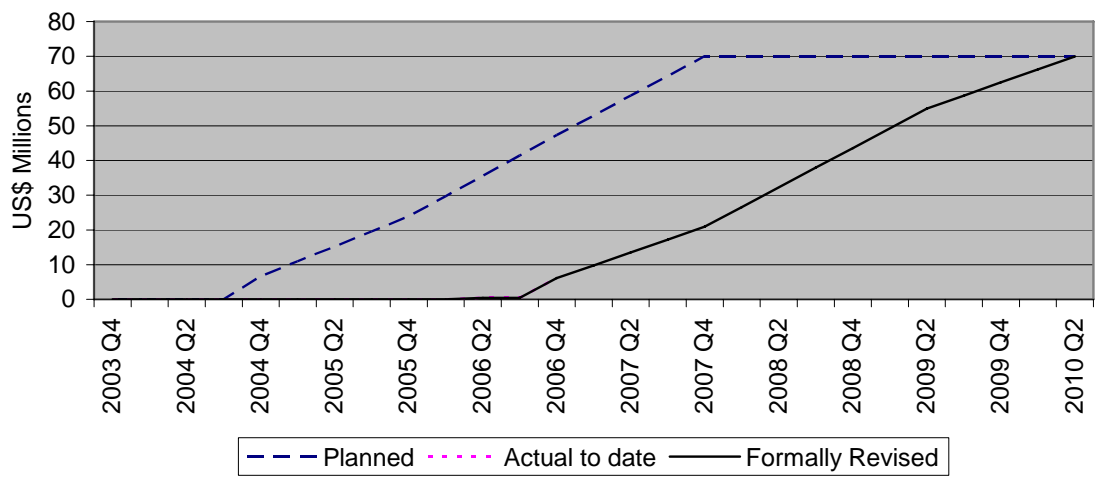
Progress toward achieving development objective(s):

In this first year of implementation, the basic project structure is being established for this highly decentralized project. The recruitment of the technical assistance teams is well under way. An important WATSAL component, the new irrigation regulation, has been issued, clarifying the tasks and authority of local governments and farmers. A more transparent and early process to prepare the Annual Work Plan and budgets for 2007 has been put in place. Overall, this preparation has strengthened cross-sectoral communication and built local capacity. Progress is behind targets in terms of time schedule as project effectiveness was delayed.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47110	Effective	45.00	0.45	44.55	0.00
IDA-38070	Effective	26.31	5.70	20.65	0.00
JPN-53816	Effective	1.30	0.31	0.99	0.00
NETH-52124	Effective	14.00	1.00	13.00	0.00





Project Name (ID): Java-Bali Power Sector Restructuring and Strengthening Project (P063913)

Country: Indonesia

Board Approval Date : 06/26/2003

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IBRD-47120

Sector(s): Power (80%), Central government administration (20%)

Theme(s): Infrastructure services for private sector development (P), Other public sector governance (P)

Project Development Objectives:

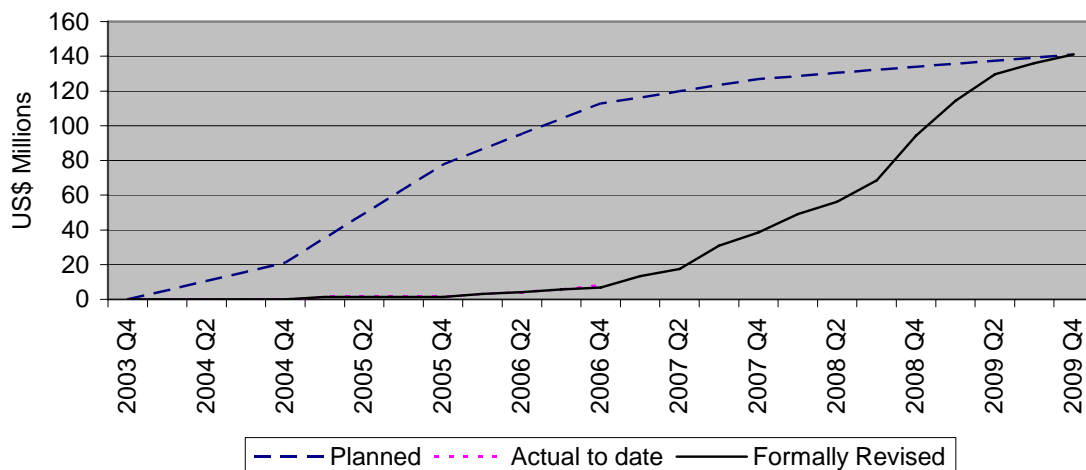
To improve the performance of the power sector in Java-Bali by: (a) supporting the State power company (PLN) to implement its financial and corporate restructuring plan, and to strengthen key elements of the Java-Bali electricity supply system; and (b) assisting the State gas company (PGN) to prepare the groundwork for restructuring its gas transmission and distribution operations, given the importance of natural gas for power generation.

Progress toward achieving development objective(s):

The likelihood of achieving the development objectives of strengthening the Java-Bali electricity network is good since the physical investment components of the project are now successfully being implemented. The sector/corporate restructuring activity remain uncertain due to annulment of the electricity law, but PLN is working to clarify the direction in this regard in accordance with the agreement reached with the World Bank.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47120	Effective	141.00	8.24	132.76	0.00



Project Name (ID): Land Management and Policy Development Project (P064728)

Country: Indonesia

Board Approval Date : 04/29/2004

Midterm Review Date : 03/31/2007

Closing Date : 12/31/2009

Loan/Credit/Grant Number : IBRD-47310, IDA-38840, JPN-26379

Sector(s): Central government administration (58%), Sub-national government administration (24%), Other social services (12%), Law and justice (4%), General agriculture, fishing and forestry (2%)

Theme(s): Land administration and management (P), Personal and property rights (P), Administrative and civil service reform (S), Other accountability/anti-corruption (S), Participation and civic engagement (S)

Project Development Objectives:

The development objectives are to: (a) improve land tenure security and to enhance the efficiency, transparency and service delivery of land titling and registration; and (b) enhance local government capacity to undertake management functions with great efficiency and transparency.

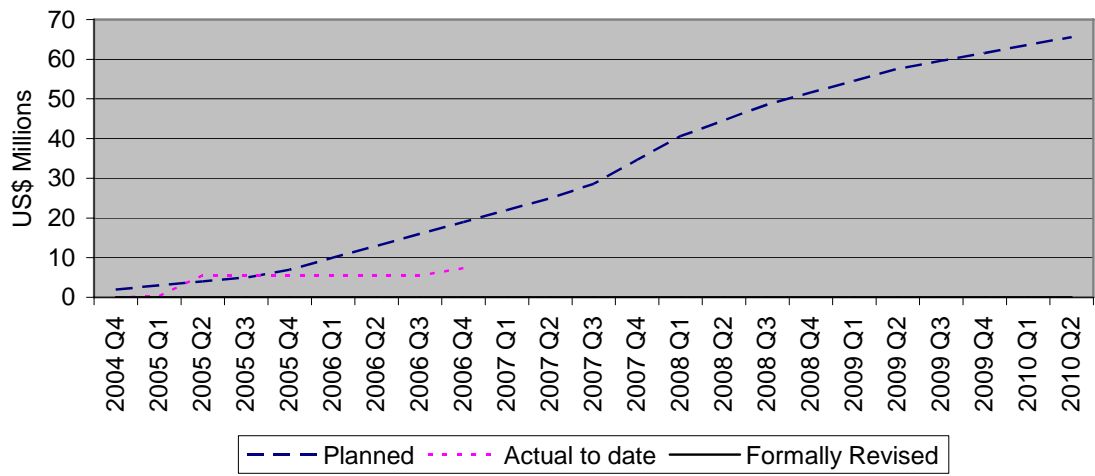
Progress toward achieving development objective(s):

The Loan became effective on August 31, 2004. Project implementation has experienced a slow start-up caused by several factors, including delayed budget approvals, and the unexpected demands on resources to support reconstruction work in Aceh and North Sumatra, following the tsunami disaster of December 2004. Progress is now being made in the technical implementation of the project by the three implementing agencies. In particular, there is good progress with land titling, including the contracting-out of cadastral surveying and mapping to the private sector. Project implementation would benefit from greater high-level oversight of this project (through the project Steering Committee) in support of direction setting for the strategic land policy reform agenda and coordination between the three implementing agencies.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47310	Effective	32.80	0.16	32.47	0.16
IDA-38840	Effective	32.25	7.17	25.34	0.00
JPN-26379	Closed	0.57	0.52	0.00	0.05





Project Name (ID): URBAN SECTOR DEVELOPMENT AND REFORM PROJECT (P071296)

Country: Indonesia

Board Approval Date : 06/07/2005

Midterm Review Date : 12/15/2007

Closing Date : 06/30/2011

Loan/Credit/Grant Number : IBRD-47860, JPN-26836, JPN-53555

Sector(s): General industry and trade (69%), General transportation (22%), Central government administration (4%), Other social services (3%), Sub-national government administration (2%)

Theme(s): Municipal governance and institution building (P), Access to urban services and housing (P)

Project Development Objectives:

To improve urban services in the participating urban local governments

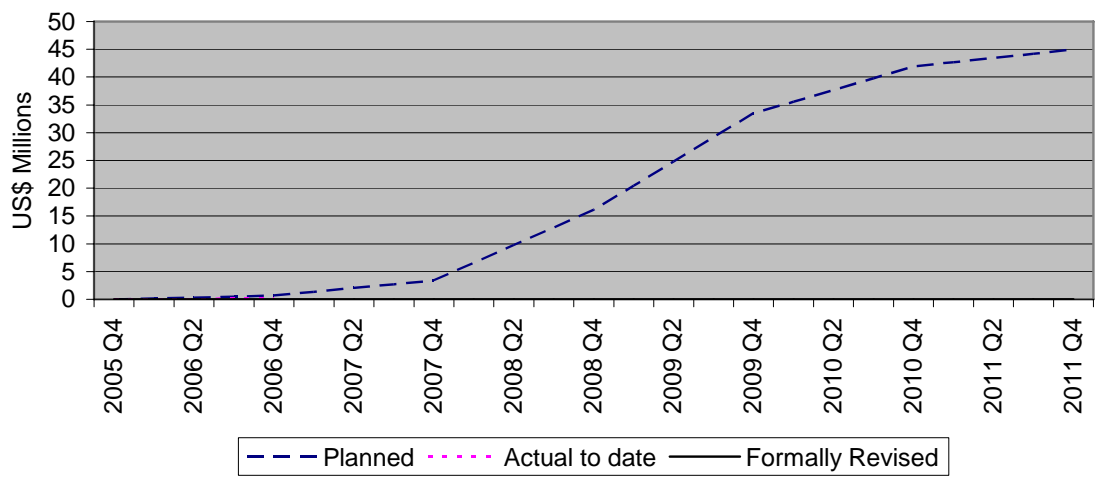
Progress toward achieving development objective(s):

Implementation is at a very early stage, with the launch workshop scheduled for July 2006. Under the project, a first subsidiary loan agreement (SLA) was recently signed (under Indonesia's new decentralization framework) to finance the rehabilitation of three central markets. A second SLA is nearing signature, and the July 2006 mission will identify ways to accelerate signing of SLAs with the other participating local governments. Progress is also seen on hiring consultants to assist the central project management unit. Ultimately these actions should allow the project to meet its objective of improving urban services.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47860	Effective	45.00	0.23	44.78	0.00
JPN-26836	Closed	1.29	1.20	0.00	0.09
JPN-53555	Effective	5.00	0.00	5.00	0.00





Project Name (ID): Coral Reef Rehabilitation and Management Program Phase II (P071316)

Country: Indonesia

Board Approval Date : 05/25/2004

Midterm Review Date : 06/15/2006

Closing Date : 12/31/2009

Loan/Credit/Grant Number : IBRD-47400, IDA-39100, JPN-26662, JPN-26799

Sector(s): Other social services (35%), Sub-national government administration (30%), General agriculture, fishing and forestry (15%), Micro- and SME finance (12%), General education (8%)

Theme(s): Other environment and natural resources management (P), Biodiversity (P), Decentralization (S), Participation and civic engagement (S), Rural non-farm income generation (S)

Project Development Objectives:

The objective is to establish viable reef management systems in at least six priority Participating Districts through a financially sustainable program that is nationally coordinated but decentralized in implementation. This will empower and support coastal communities to sustainably co-manage the use of coral reefs and associated ecosystem resources, which will revive damaged or preserve intact coral reef ecosystems and, in turn, enhance the welfare of these communities.

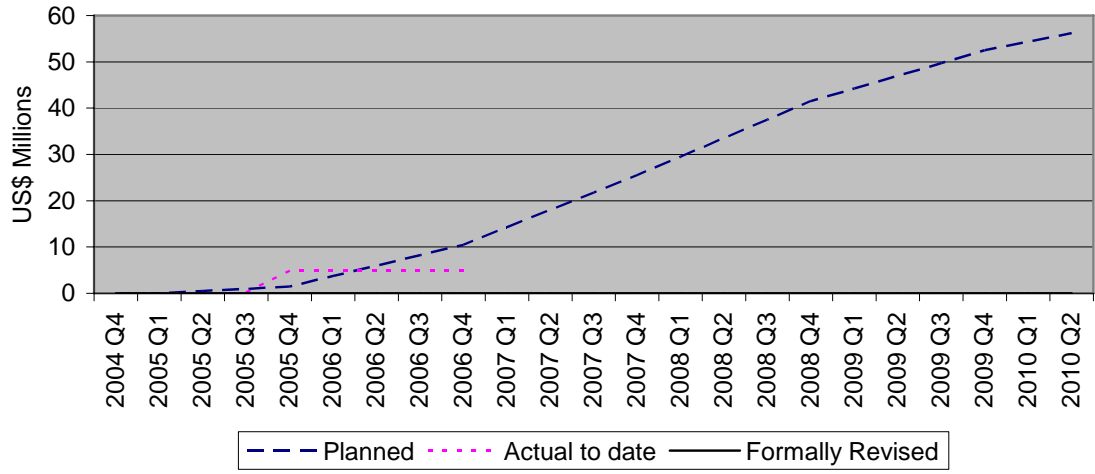
Progress toward achieving development objective(s):

The National Coordination Office and six District Program Management Units have been established and are operational. Implementation start up was delayed, but is now under way in each of the six participating Districts.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47400	Effective	33.20	0.17	32.87	0.17
IDA-39100	Effective	23.02	4.85	18.14	0.00
JPN-26662	Closed	0.73	0.69	0.00	0.04
JPN-26799	Closed	1.55	1.44	0.10	0.00





Project Name (ID): Second Urban Poverty Project (UPP2) (P072852)

Country: Indonesia

Board Approval Date : 06/11/2002

Midterm Review Date : 08/15/2006

Closing Date : 06/30/2008

Loan/Credit/Grant Number : IBRD-46640, IDA-36580, JPN-55389

Sector(s): General education (27%), Roads and highways (27%), Health (27%), Other social services (13%), Sub-national government administration (6%)

Theme(s): Access to urban services and housing (P), Municipal governance and institution building (P), Participation and civic engagement (P), Health system performance (P), Poverty strategy, analysis, and monitoring (S)

Project Development Objectives:

(a) to establish or support representative and accountable community organizations able to provide services to the urban poor and increase the voice of the poor in public decision making; (b) to make local government more responsive to the needs of the poor through increased cooperation with community organizations; and (c) to improve services for the urban poor (financial services, social services and infrastructure).

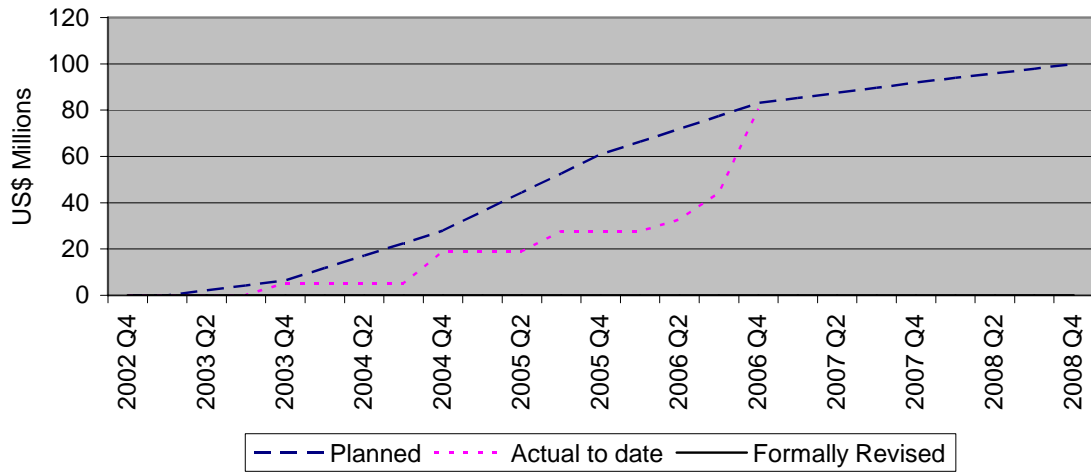
Progress toward achieving development objective(s):

The project is on track to meet its objectives. About 2,100 community organizations have been formed, and an equal number of Community Poverty Plans completed to provide accountable, representative government in poor urban neighborhoods. Local government cooperation with community organizations is increasing with 20 participating in the Poverty Alleviation Partnership Grant program. Over 22,000 proposals have been funded, such as infrastructure, social funds, and micro-credit, to provide services to some 375,000 poor families.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46640	Effective	29.50	9.05	20.46	0.00
IDA-36580	Effective	81.90	71.46	9.66	0.00
JPN-55389	Not Effective	1.26	0.00	1.26	0.00





Project Name (ID): ID-SECOND KECAMATAN DEVELOPMENT PROJECT (P073025)

Country: Indonesia

Board Approval Date : 06/26/2001

Midterm Review Date : 03/14/2006

Closing Date : 12/31/2006

Loan/Credit/Grant Number : IBRD-46270, IDA-35350, JPN-50505, JPN-53442, JPN-54209, JPN-55749, NETH-51369

Sector(s): Sub-national government administration (26%), Other social services (24%), General transportation (24%), General industry and trade (24%), Central government administration (2%)

Theme(s): Participation and civic engagement (P), Gender (S), Vulnerability assessment and monitoring (S), Other social protection and risk management (S)

Project Development Objectives:

Objectives of the proposed four year project are: (i) support participatory planning and development management in villages; (ii) support a broad construction of social and economic infrastructure in poor villages; and (iii) strengthen local formal and informal institutions by making them more inclusive, accountable, and effective at meeting villagers' self -identified development needs. The project is a continuation of a longer-term participatory program for poverty reduction that includes the two Village Infrastructure Projects and the first Kecamatan Development Project.

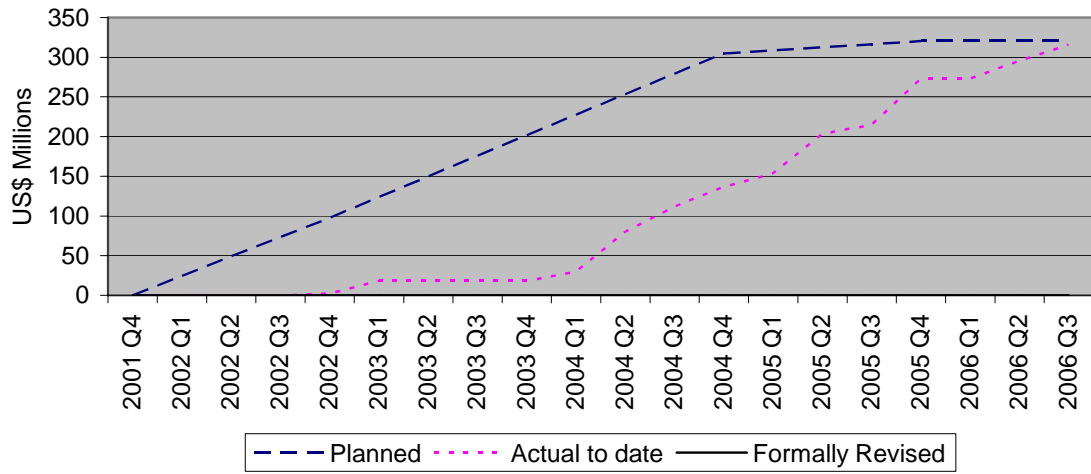
Progress toward achieving development objective(s):

For FY02-FY05, all locations have disbursed the fund. Subproject implementation is 100% completed and have been handed over to the community. Some locations that used MG allocation have not been disbursed 100% due to the unavailability of local budget.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46270	Effective	208.90	191.15	17.75	0.00
IDA-35350	Effective	128.62	124.75	1.19	0.00
JPN-50505	Closed	0.40	0.37	0.00	0.03
JPN-53442	Effective	1.66	0.60	1.06	0.00
JPN-54209	Not Effective	0.55	0.00	0.00	0.55
JPN-55749	Effective	1.68	0.16	1.52	0.00
NETH-51369	Closed	57.19	53.99	0.00	0.00





Project Name (ID): Health Workforce & Services (PHP 3) (P073772)

Country: Indonesia

Board Approval Date : 06/12/2003

Midterm Review Date : 06/30/2006

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IBRD-47020, IDA-37840, JPN-50430

Sector(s): Health (70%), Tertiary education (15%), Sub-national government administration (15%)

Theme(s): Child Health (P), Health system performance (P), Decentralization (P), Vulnerability assessment and monitoring (S), Education for the knowledge economy (S)

Project Development Objectives:

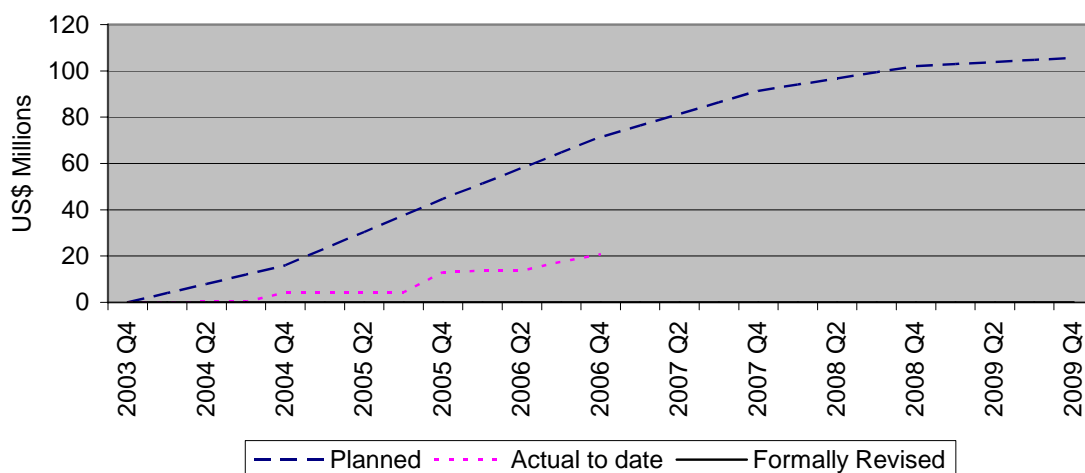
The Project objective is to support health sector decentralization in four provinces for sustainable financing and client-centered delivery of services.

Progress toward achieving development objective(s):

In line with the objectives, the districts have prepared a third round of detailed annual plans, and Provincial Review Teams are providing more advice to the Districts and performing a review function for the Provinces. The Competency Based curriculum for primary care physicians has been finalized and awaits review by the Medical Council of Indonesia. Accreditation of Provincial and District teaching hospitals in competency based training has made good progress.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47020	Effective	31.10	0.31	30.79	0.00
IDA-37840	Effective	79.38	20.51	59.08	0.00
JPN-50430	Closed	0.35	0.34	0.00	0.02



Project Name (ID): Global Development Learning Network Project (LIL) (P073970)

Country: Indonesia

Board Approval Date : 06/28/2002

Midterm Review Date : 10/11/2004

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IBRD-46690

Sector(s): Telecommunications (55%), Tertiary education (45%)

Theme(s): Technology diffusion (P), Education for the knowledge economy (P)

Project Development Objectives:

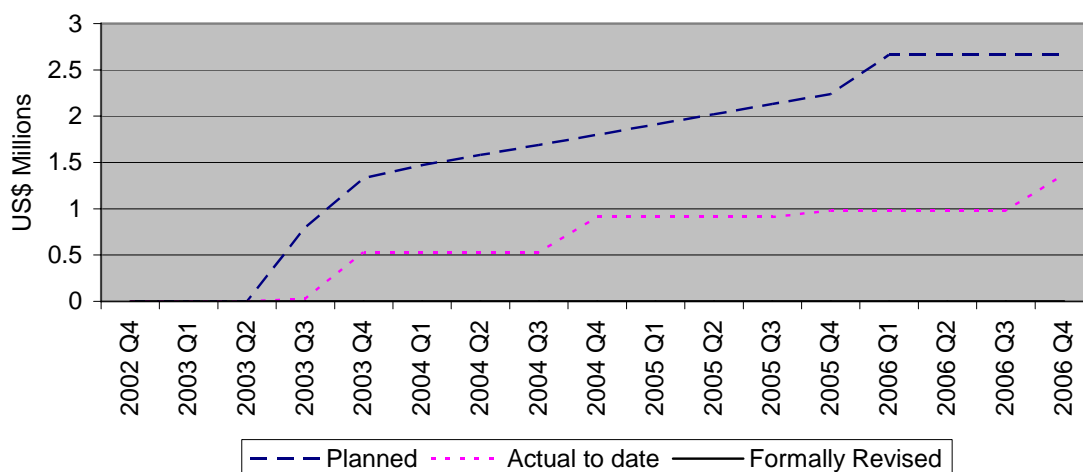
The objectives are to (i) strengthen the capacity of policy makers in Indonesia, and (ii) provide the latest communication technology for quality distance learning and information exchange between institutions in Indonesia and regional and global network distance learning networks.

Progress toward achieving development objective(s):

While there has been progress on readying each of Indonesia's four Development Learning Centers, the provision of essential global development learning network equipment to those centers has not taken place due to a delay in the release of the Director General of Higher Education (DGHE) budget. Unless the equipment is delivered and installed in the very near future there is little chance of meeting the objectives without an extension of the project closing date. However, DGHE remains confident that a restructuring of the project and an extension of the closing date can effectively maximize available resources and allow the development objectives to be met.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46690	Effective	2.66	1.36	1.30	0.00



Project Name (ID): Second Eastern Indonesia Region Transport Project (P074290)

Country: Indonesia

Board Approval Date : 06/22/2004

Closing Date : 06/30/2009

Loan/Credit/Grant Number : IBRD-47440

Sector(s): Roads and highways (92%), Sub-national government administration (4%), Aviation (2%), Ports, waterways and shipping (2%)

Theme(s): Infrastructure services for private sector development (P), Rural services and infrastructure (P), Decentralization (S), Other accountability/anti-corruption (S), Access to urban services and housing (S)

Project Development Objectives:

To (1) improve the condition of the strategic road network in order to reduce transport costs and enhance regional accessibility; (2) support decentralization of planning and management responsibilities for civil works on provincial and kabupaten roads to their respective governments; and (3) increase the efficiency, quality and transparency of civil works procurement and implementation

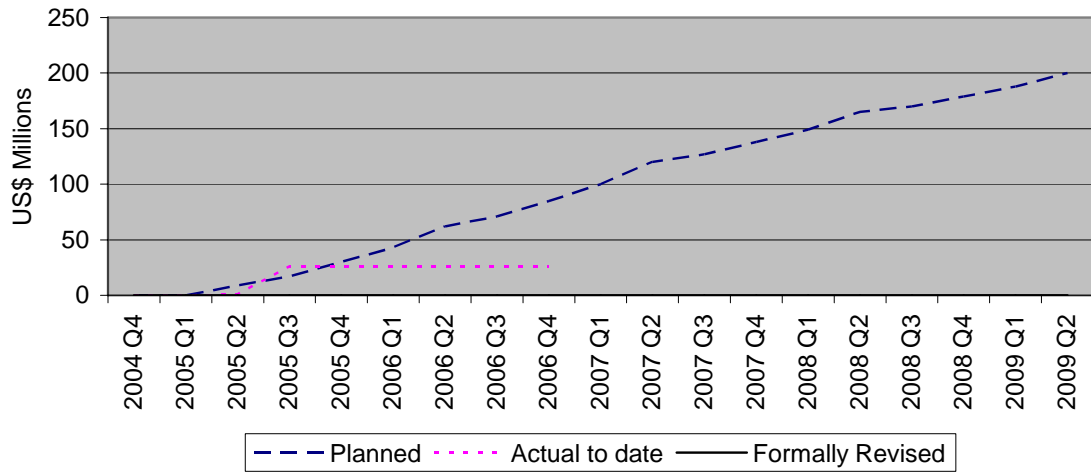
Progress toward achieving development objective(s):

The Project is well behind schedule due largely to procurement issues, notably serious delays in procuring consultant services for design and supervision of works to meet objective (1). In the interim, supervision services are being provided by the consultants originally contracted under first Eastern Indonesia Region Transport Project (now closed). Additional delays in implementing the civil works stem from the successful implementation of the anti-corruption action plan which has so far identified possible corruption and collusion in the procurement of 22 contracts that will now be rebid. Progress on rebidding is slow because the Ministry of Public Works is verifying the designs and repackaging the works into 11 new contracts. Overall, this process should contribute to increasing transparency (objective 3). Procurement of goods and progress of soft components is also slow, and is likely to delay progress toward decentralizing planning and management of civil works (objective 2). The objectives remain relevant, but implementation needs to accelerate if the objectives are to be met by 2009.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47440	Effective	200.00	26.00	173.00	1.00





Project Name (ID): Initiatives for Local Governance Reform Project (P076174)
Country: Indonesia
Board Approval Date : 06/09/2005
Midterm Review Date : 10/27/2007
Closing Date : 09/30/2009
Loan/Credit/Grant Number : DFID-52572, IBRD-47900, IDA-40780, JPN-50931, JPN-51701, JPN-54580
Sector(s): General transportation (40%), Sub-national government administration (30%), Irrigation and drainage (15%), Water supply (10%), Power (5%)
Theme(s): Decentralization (P), Participation and civic engagement (P), Public expenditure, financial management, and procurement (P), Other accountability/anti-corruption (P), Rural services and infrastructure (P)

Project Development Objectives:

The objectives of the project are to: (a) support district governments in improving transparency, accountability and public participatory practices and in undertaking reforms in financial management and procurement; (b) provide incremental poverty-targeted investment funds to districts that complete a predefined set of the minimum reforms to finance priority rural infrastructure identified in the Poverty Reduction Strategy Action plan; and (c) recognize and disseminate good governance practices emerging from the districts.

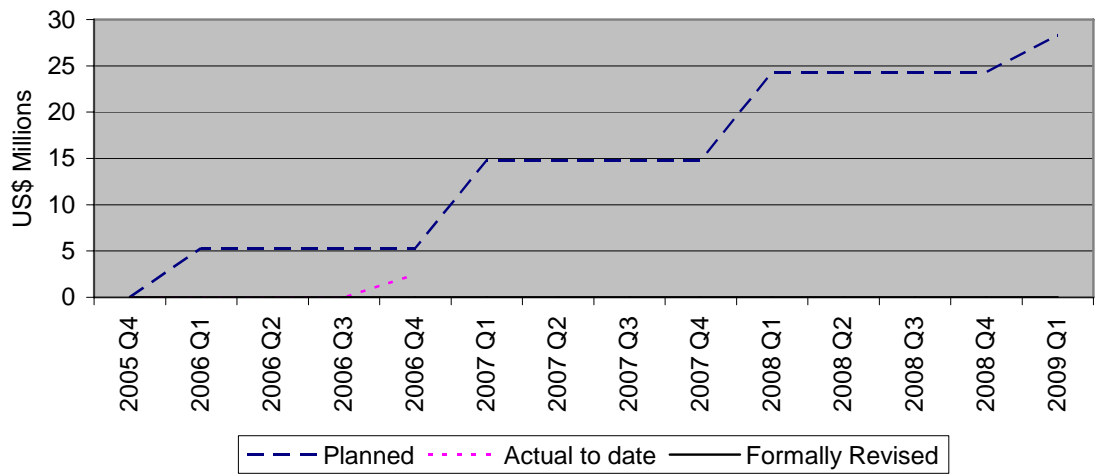
Progress toward achieving development objective(s):

Implementation has been slower than expected because of delays in the preparation of the national-level budget for government's FY 2006. However, the implementation of governance reform at the district level shows positive progress towards achieving the development objective. Twelve out of fourteen districts (the first batch of participants) have fulfilled the "entry" requirements stipulated in the Local Governance Reform Framework, and two further districts need to fulfill only remaining 20% of the requirements. For the next level of reform ("pre-investment" requirements), five districts have fulfilled more than 80% of the requirements, four have fulfilled 60-70% and five have met less than 60%. It is important to note that this progress has been achieved by the local governments without substantial capacity building/technical assistance from the project.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
DFID-52572	Closed	0.59	0.55	0.00	0.04
IBRD-47900	Effective	14.50	0.07	14.43	0.00
IDA-40780	Effective	14.58	2.40	12.23	0.00
JPN-50931	Closed	0.46	0.46	0.00	0.00
JPN-51701	Effective	1.07	0.58	0.48	0.00
JPN-54580	Effective	2.00	0.81	1.19	0.00





Project Name (ID): Private Provision of Infrastructure Technical Assistance Loan (P076271)

Country: Indonesia

Board Approval Date : 05/22/2003

Midterm Review Date : 10/24/2005

Closing Date : 12/31/2006

Loan/Credit/Grant Number : IBRD-46960, IBRD-P3990

Sector(s): General public administration (50%), Telecommunications (15%), General transportation (15%), General water, sanitation and flood protection (15%), General energy (5%)

Theme(s): Infrastructure services for private sector development (P), Regulation and competition policy (P), Legal institutions for a market economy (S), Decentralization (S), Participation and civic engagement (S)

Project Development Objectives:

To assist the Government to develop and implement the policy and regulatory reforms and build the institutional and social foundations needed to enable, promote and facilitate efficient and sustainable large-scale private investment in infrastructure.

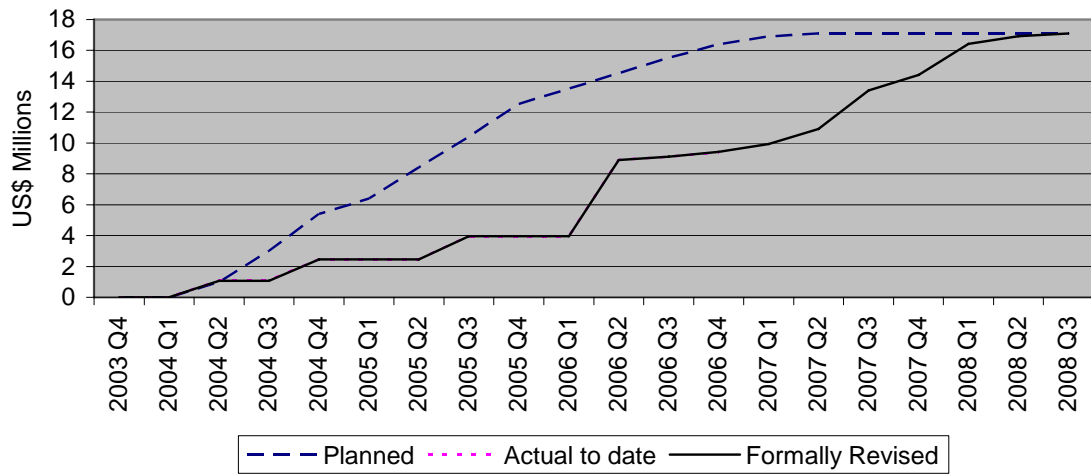
Progress toward achieving development objective(s):

The project is helping build sound cross-sectoral policies to promote public private investment, for example a Presidential Regulation on Private Investment has been issued and a Road Law passed that establishes an independent regulator and concessionaire. A regulator in toll roads and a water advisory body have been established with appropriate operating procedures. Public awareness of the importance of private infrastructure has increased following an Infrastructure Summit. Soundly conceived public/private schemes are being developed in toll roads, transport and water, and competitive, transparent tendering will take place. With these achievements, the project's objectives are likely to be met.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46960	Effective	17.10	9.41	7.69	0.00
IBRD-P3990	Closed	0.40	0.00	0.00	0.40





Project Name (ID): ID-Domestic Gas Market Development Project (P077175)

Country: Indonesia

Board Approval Date : 12/13/2005

Closing Date : 03/31/2011

Loan/Credit/Grant Number : IBRD-48100

Sector(s): Oil and gas (100%)

Theme(s): State enterprise/bank restructuring and privatization (P), Infrastructure services for private sector development (S), Pollution management and environmental health (S)

Project Development Objectives:

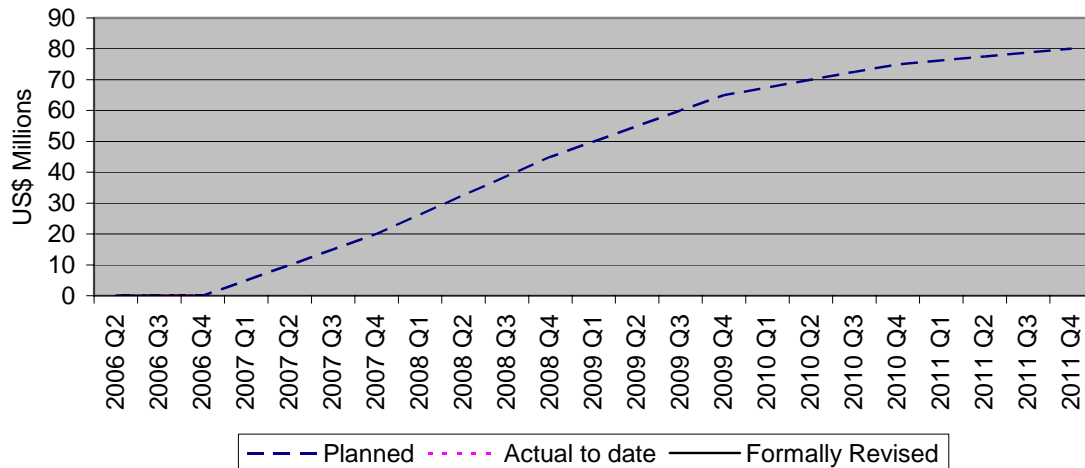
The objective is to improve economic efficiency and reduce pollution by substituting gas for more expensive and more polluting fuels, such as diesel, fuel oil and coal.

Progress toward achieving development objective(s):

The loan only became effective in May 2006. The PT Perusahaan Gas Negara (Persero) Tbk is trying to speed up the procurement process and there are no major issues to prevent a successful achievement of the project objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-48100	Effective	80.00	0.20	79.80	0.00



Project Name (ID): Support for Poor and Disadvantaged Areas Project (P078070)

Country: Indonesia

Board Approval Date : 06/09/2005

Closing Date : 12/31/2011

Loan/Credit/Grant Number : IBRD-47880, IDA-40760, JPN-52800, JPN-54749

Sector(s): Other social services (30%), Health (20%), General education (20%), Sub-national government administration (15%), Law and justice (15%)

Theme(s): Conflict prevention and post-conflict reconstruction (P), Rural policies and institutions (P), Participation and civic engagement (P), Rural services and infrastructure (S), Judicial and other dispute resolution mechanisms (S)

Project Development Objectives:

SPADA's overall objectives are to strengthen governance, promote growth, and improve service delivery in 40 of the poorest districts of Indonesia. The project will achieve these objectives through three types of activities: (i) strengthening local participation in development planning;

(ii) promoting private investment and job creation; and (iii) increasing utilization of effective education, health, and dispute resolution services.

Progress toward achieving development objective(s):

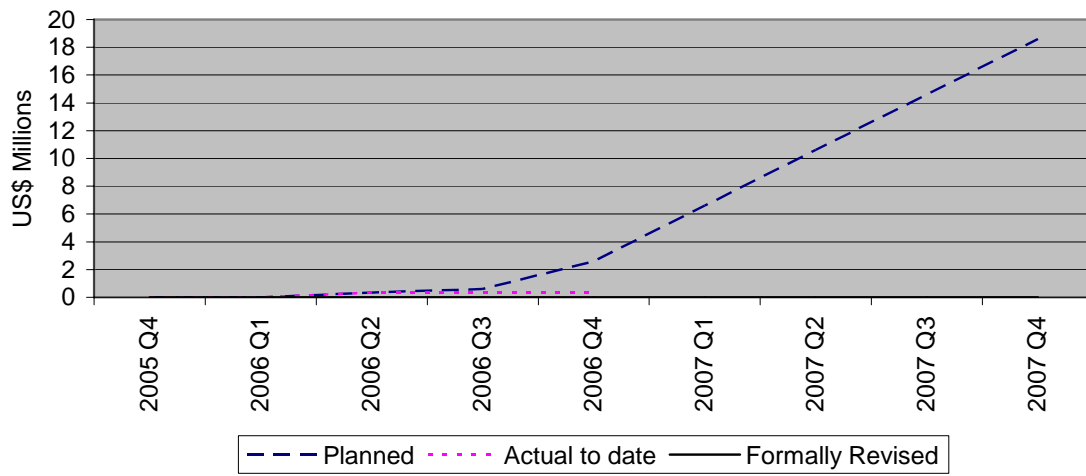
Implementation is satisfactory. Training for provincial and district consultants for the province of Aceh will be completed in September 2006 and consultants will be mobilized thereafter. For the other 8 provinces, training and mobilization of consultants is scheduled for November 2006. The procurement package for district consultants in non-Aceh provinces is currently in process. The national management consultant package was delayed but is proceeding how.

SPADA expects disbursement of FY06 funds in Aceh by October 2006. Disbursement for other provinces will most likely be in December 2006 or shortly thereafter.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47880	Effective	69.00	0.35	68.66	0.00
IDA-40760	Effective	34.03	0.00	34.03	0.00
JPN-52800	Closed	0.50	0.29	0.00	0.21
JPN-54749	Not Effective	3.38	0.00	3.38	0.00





Project Name (ID): Third Kecamatan Development Project (P079156)

Country: Indonesia

Board Approval Date : 06/26/2003

Midterm Review Date : 12/05/2006

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IBRD-47100, IDA-38060, JPN-55051, JPN-55900

Sector(s): Sub-national government administration (25%), Water supply (20%), Irrigation and drainage (20%), Roads and highways (20%), Primary education (15%)

Theme(s): Decentralization (P), Rural policies and institutions (P), Participation and civic engagement (P), Social safety nets (P), Rural services and infrastructure (S)

Project Development Objectives:

KDP3 has overall development objectives of reducing poverty and improving local-level governance in rural Indonesia. It is part of a long-term village governance program that began with the first Kecamatan project in 1998. Specific development objectives for KDP3 include: (i) institutionalizing participatory processes in local government; (ii) the cost effective provision of basic social and economic infrastructure; (iii) strengthening the capacity of the micro-finance institutions developed under KDP1 and KDP2 to manage and monitor funds sustainably.

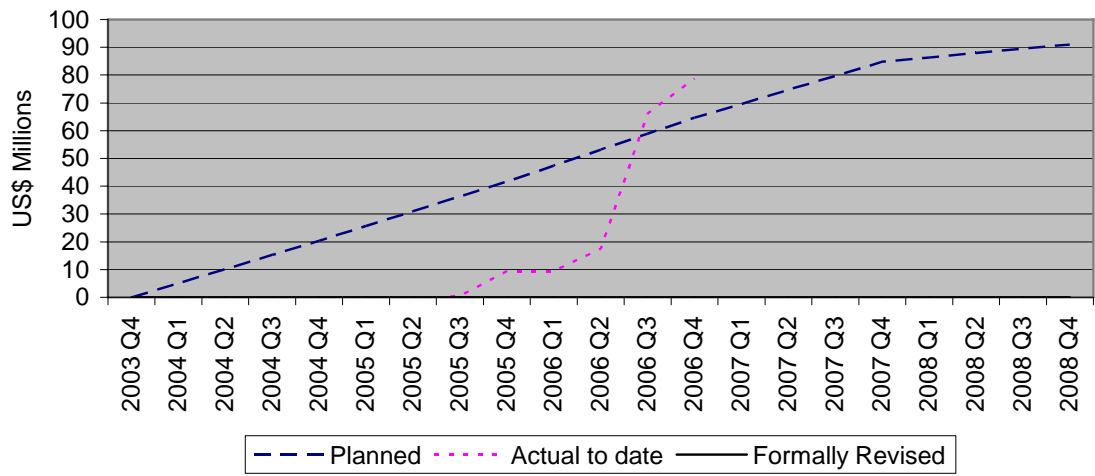
Progress toward achieving development objective(s):

The disbursement of FY 2005 is completed. FY 2006 disbursement are still ongoing and subproject implementation is underway. Village social mapping and village visioning have been implemented in all locations.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47100	Effective	45.50	32.74	12.76	0.00
IDA-38060	Effective	47.27	45.96	0.83	0.00
JPN-55051	Effective	0.95	0.19	0.76	0.00
JPN-55900	Effective	1.33	0.17	1.16	0.00





Project Name (ID): Third Urban Poverty Project (P084583)

Country: Indonesia

Board Approval Date : 05/17/2005

Midterm Review Date : 10/10/2008

Closing Date : 03/31/2011

Loan/Credit/Grant Number : IBRD-47790, IDA-40630

Sector(s): Other social services (32%), General transportation (29%), General water, sanitation and flood protection (13%), General education (13%), Health (13%)

Theme(s): Access to urban services and housing (P), Participation and civic engagement (P), Other urban development (S), Municipal governance and institution building (S), Social safety nets (S)

Project Development Objectives:

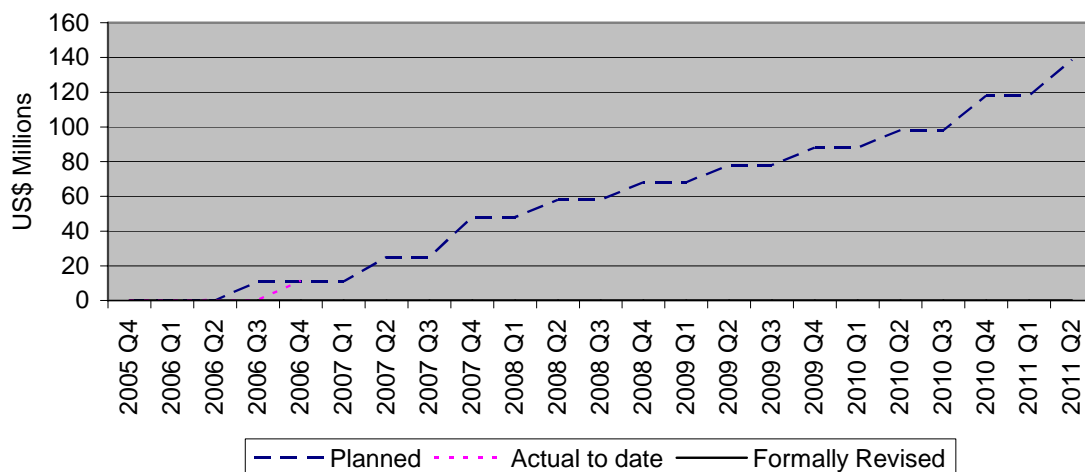
To provide improved services for the urban poor and strengthen community and government institutions for responsive service delivery.

Progress toward achieving development objective(s):

The project is still in its early stages. Project guidelines have been approved, disbursement conditions met, and project launch workshops have taken place in various locales. Socialization and training materials are completed. Mobilization of key consultants was delayed, but took place in May 2006. The implementation of improved services to the urban poor should begin in FY07.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47790	Effective	67.30	0.34	66.96	0.00
IDA-40630	Effective	69.68	11.00	58.61	0.00



Project Name (ID): Government Financial Management and Revenue Administration Project (P085133)

Country: Indonesia

Board Approval Date : 12/21/2004

Midterm Review Date : 01/29/2007

Closing Date : 06/30/2009

Loan/Credit/Grant Number : IBRD-47620, IBRD-P4040, IBRD-P4041, IDA-40260, JPN-53116, JPN-53556

Sector(s): Central government administration (93%), Law and justice (7%)

Theme(s): Public expenditure, financial management, and procurement (P), Other public sector governance (P), Tax policy and administration (S), Trade facilitation and market access (S), Judicial and other dispute resolution mechanisms (S)

Project Development Objectives:

To strengthen efficiency, governance and transparency in public financial management and revenue administration.

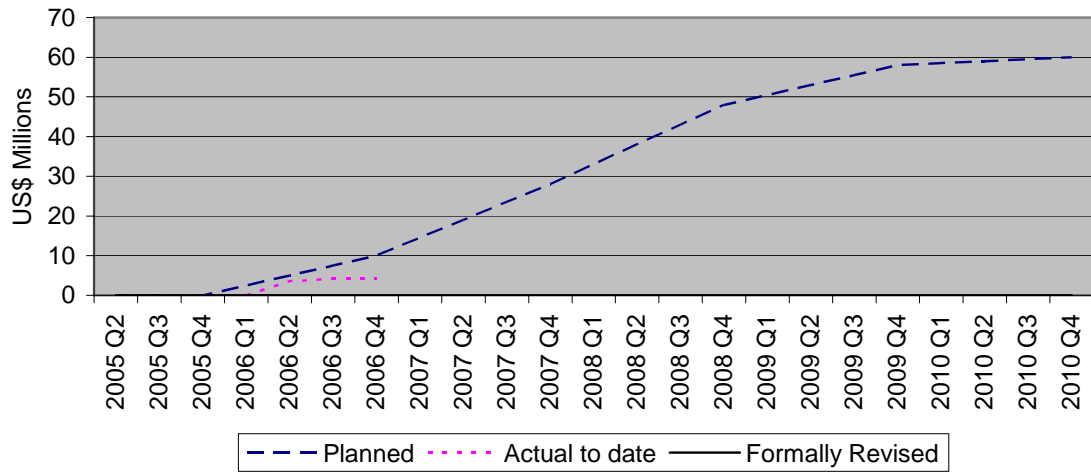
Progress toward achieving development objective(s):

The project became effective as of November 2005. The project is beginning to get implemented: i) Capacity building (training and exchange programs) have been undertaken or are underway in most of parts of the project. ii) A number of important consultancies are in place including the Independent Verification and Validation consultancy and the International procurement specialist. In addition, negotiations are being completed on the change management and communications consultancy for the implementation of the treasury system (SPAN). iii) The first stage of procurement of the treasury system is almost completed. iv) Work Plans for the second half of 2006 are expected to include proposals for substantial capacity building and technical assistance.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47620	Effective	55.00	0.92	54.08	0.00
IBRD-P4040	Closed	0.60	0.00	0.00	0.60
IBRD-P4041	Closed	0.18	0.00	0.00	0.18
IDA-40260	Effective	5.01	3.24	1.66	0.00
JPN-53116	Closed	0.80	0.76	0.00	0.04
JPN-53556	Effective	5.00	0.82	4.18	0.00





Project Name (ID): Indonesia-Higher Education for Relevance and Efficiency (P085374)

Country: Indonesia

Board Approval Date : 06/09/2005

Midterm Review Date : 12/31/2008

Closing Date : 06/30/2011

Loan/Credit/Grant Number : IBRD-47890, IDA-40770, JPN-53737

Sector(s): Tertiary education (99%), Central government administration (1%)

Theme(s): Education for the knowledge economy (P), Decentralization (S), Administrative and civil service reform (S), Law reform (S)

Project Development Objectives:

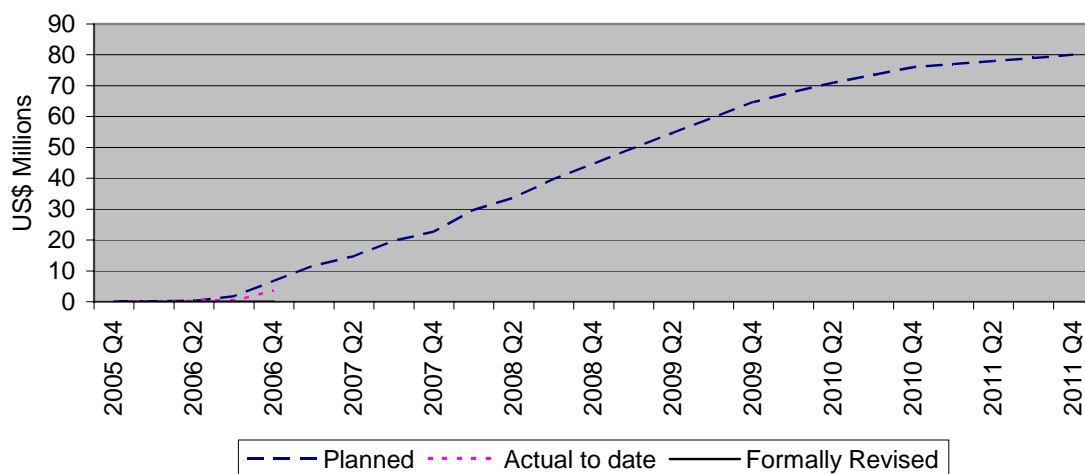
The development objective of the Project is to create an enabling environment for the evolution of autonomous and accountable public higher education institutions and to develop effective support mechanisms for the improvement of the quality, relevance, efficiency, and equity of higher education.

Progress toward achieving development objective(s):

The Project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47890	Effective	50.00	0.25	49.75	0.00
IDA-40770	Effective	29.18	3.35	25.88	0.00
JPN-53737	Closed	0.59	0.00	0.00	0.59



Project Name (ID): Third Water Supply and Sanitation for Low Income Communities Project (P085375)

Country: Indonesia

Board Approval Date : 06/27/2006

Closing Date : 06/30/2013

Loan/Credit/Grant Number : IDA-42040

Sector(s): Water supply (34%), Sanitation (33%), Other social services (17%), Sub-national government administration (9%), Central government administration (7%)

Theme(s): Rural services and infrastructure (P), Other communicable diseases (P), Participation and civic engagement (P), Other human development (S), Other social development (S)

Project Development Objectives:

To increase the number of low-income rural and peri-urban populations accessing improved water and sanitation facilities and practicing improved hygiene behaviors as part of Government's efforts to achieve water supply and sanitation millennium development goals.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42040	Not Effective	138.32	0.00	138.32	0.00



Project Name (ID): Early Childhood Education and Development Project (P089479)

Country: Indonesia

Board Approval Date : 06/27/2006

Closing Date : 12/31/2013

Loan/Credit/Grant Number : IDA-42050

Sector(s): Pre-primary education (90%), Central government administration (5%), Sub-national government administration (5%)

Theme(s): Education for all (P), Decentralization (S), Participation and civic engagement (S), Child Health (S), Rural services and infrastructure (S)

Project Development Objectives:

The development objective of the project is to improve poor children's overall development and readiness for further education within a sustainable quality early childhood education development system.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42050	Not Effective	67.91	0.00	67.91	0.00



Project Name (ID): Kecamatan Development Project 3B (P092019)

Country: Indonesia

Board Approval Date : 03/24/2005

Midterm Review Date : 06/15/2007

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IBRD-47710, IDA-40450

Sector(s): Sub-national government administration (25%), Water supply (20%), Irrigation and drainage (20%), Roads and highways (20%), Primary education (15%)

Theme(s): Decentralization (P), Rural policies and institutions (P), Participation and civic engagement (P), Social safety nets (P), Rural services and infrastructure (S)

Project Development Objectives:

KDP3B has the overall development objectives of reducing poverty and improving local level governance in rural Indonesia.

Progress toward achieving development objective(s):

Locations have been selected. Village level planning is underway in most locations. None of the locations have disbursed the fund of FY06, except for Java where disbursement has reached 40%.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47710	Effective	80.00	0.40	79.60	0.00
IDA-40450	Effective	75.92	35.00	40.58	0.00

