

STATUS OF PROJECTS IN EXECUTION – FY06
SOPE
REGION: EAST ASIA AND PACIFIC
COUNTRY: THAILAND

Operations Policy and Country Services
SEPTEMBER 19, 2006



Report on the Status of Projects in Execution - FY06
SOPE
Region: East Asia and Pacific
Country: Thailand

Introduction

The Status of Projects in Execution (SOPE) Report for FY06 provides information on all IBRD/IDA projects that were active on June 30, 2006.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY06 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date for all active projects.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.



Country: Thailand

Project Name (ID): TH OZONE DEPLETING SUBS (P004649)

Country: Thailand

Board Approval Date : 08/02/1994

Midterm Review Date : 04/20/2006

Closing Date : 06/30/2010

Loan/Credit/Grant Number : WBTF-21926

Sector(s): Other industry (100%)

Theme(s): Pollution management and environmental health (P)

Project Development Objectives:

The development objective is the phaseout of Ozone Depleting Substances (ODS) by provision of sub-grant to the enterprises and other beneficiaries in the execution of ODS phase-out activities, strengthening capacity of the program management unit of a sector plan, and strengthening capacity of the Department of Industrial Works (DIW) to perform the role of the National Ozone Unit and coordinate the implementation of the ODS-phaseout programs.

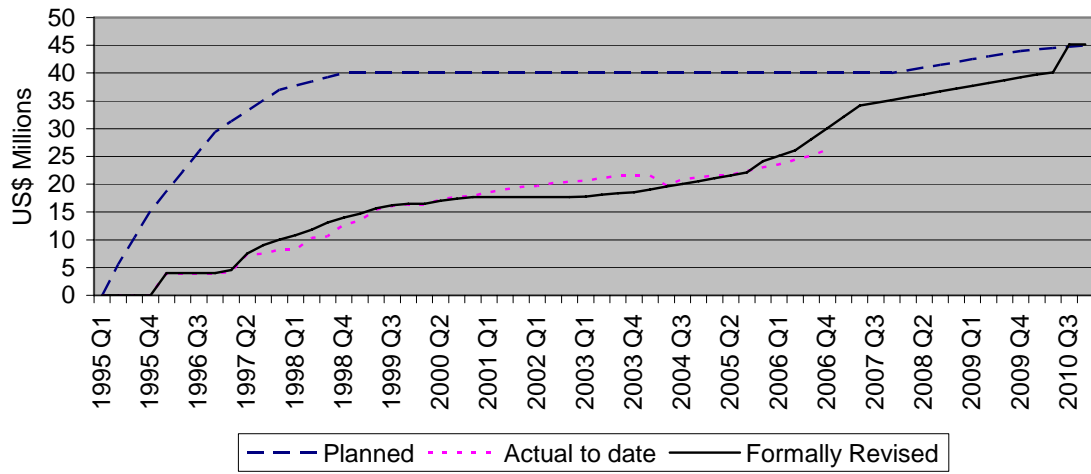
Progress toward achieving development objective(s):

Overall progress in the implementation is satisfactory. For the revised halon management and banking project, the selection process for the halon management team is underway after almost one year delay. They will implement the new terminal halon conversion project. Under the National CFC Phaseout Plan, implementation of the individual sub-projects is complete. The solvent group sub-project through THTI has made progress and will be completed next quarter. Aerosol sector is closed and foam sector will be closed shortly. The motor vehicle air condition servicing sector program is on schedule. Refrigeration service sector is under preparation and will be implemented in 2007.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
WBTF-21926	Effective	45.00	26.17	18.83	0.00





Project Name (ID): Highways Management Project (P075173)

Country: Thailand

Board Approval Date : 12/09/2003

Closing Date : 06/30/2008

Loan/Credit/Grant Number : IBRD-47210

Sector(s): Roads and highways (95%), Sub-national government administration (5%)

Theme(s): Infrastructure services for private sector development (P), Trade facilitation and market access (P), Non-communicable diseases and injury (P), Small and medium enterprise support (S), Public expenditure, financial management, and procurement (S)

Project Development Objectives:

To enhance the efficiency, productive use, and management of the road network.

Progress toward achieving development objective(s):

Physical implementation is progressing with 92% of the highway upgrading and intersection improvement component (total of 73 km) completed, and 51 out of 55 periodic maintenance contracts completed. However, the poor quality of some periodic maintenance works is a concern, and the Department of Highways (DOH) is paying greater attention to applying lessons learned from the experience. Institutional progress is lagging, and slow procurement of a few consultancies may undermine the timely achievement of the development objective. Actions to speed up the procurement process have been initiated.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47210	Effective	84.29	55.70	28.59	0.00

