

**STATUS OF PROJECTS IN EXECUTION – FY06**  
**SOPE**  
**REGION: EAST ASIA AND PACIFIC**  
**COUNTRY: VIETNAM**

**Operations Policy and Country Services**  
**SEPTEMBER 19, 2006**



**Report on the Status of Projects in Execution - FY06**  
**SOPE**  
**Region: East Asia and Pacific**  
**Country: Vietnam**

**Introduction**

The Status of Projects in Execution (SOPE) Report for FY06 provides information on all IBRD/IDA projects that were active on June 30, 2006.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY06 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date for all active projects.

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<sup>1</sup> Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.



**Country: Vietnam**

**Project Name (ID): VN-HIGHER EDUC. ( P004828 )**

**Country:** Vietnam

**Board Approval Date :** 08/27/1998

**Midterm Review Date :** 05/17/2002

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IDA-31260

**Sector(s):** Tertiary education (96%), Central government administration (4%)

**Theme(s):** Education for the knowledge economy (P), Social analysis and monitoring (S), Improving labor markets (S)

**Project Development Objectives:**

The objectives are to: (a) increase coherence, flexibility and responsiveness of the higher education sub-sector to the changing demands of society and the market economy; (b) improve efficiency and resource utilization in the higher education sub-sector; and (c) improve the quality of curriculum, teaching, learning and research in higher education institutions.

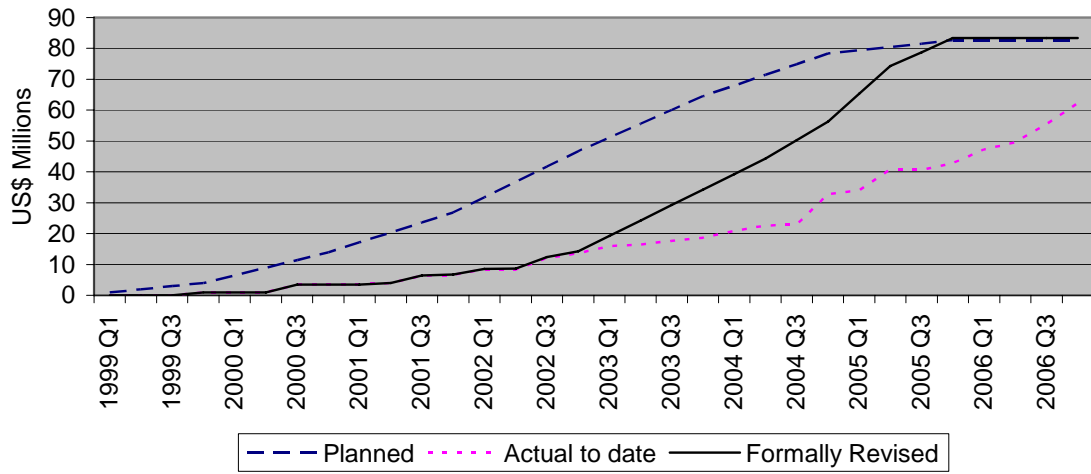
**Progress toward achieving development objective(s):**

The development objectives have been partially achieved as evidenced by: (a) the Government has approved an institutional charter, along with implementation guidelines, applicable to all Higher Education Institutions, including colleges and people-founded institutions; (b) all participating universities developed their medium-term institutional strategic plans, and some 150 university staff received local training in strategic planning; and (c) two series of surveys -graduate tracer survey, and higher education institution monitoring survey - were conducted in 2000 and 2002 respectively.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-31260	Effective	91.29	62.19	26.70	0.00





**Project Name (ID):** Vietnam-National Health Support ( P004838 )

**Country:** Vietnam

**Board Approval Date :** 01/16/1996

**Midterm Review Date :** 04/12/1999

**Closing Date :** 10/31/2006

**Loan/Credit/Grant Number :** IDA-28080, JPN-53273, NETH-20884, SIDA-20883

**Sector(s):** Health (97%), Central government administration (3%)

**Theme(s):** Population and reproductive health (P), Rural services and infrastructure (P), Other communicable diseases (P), Health system performance (S)

**Project Development Objectives:**

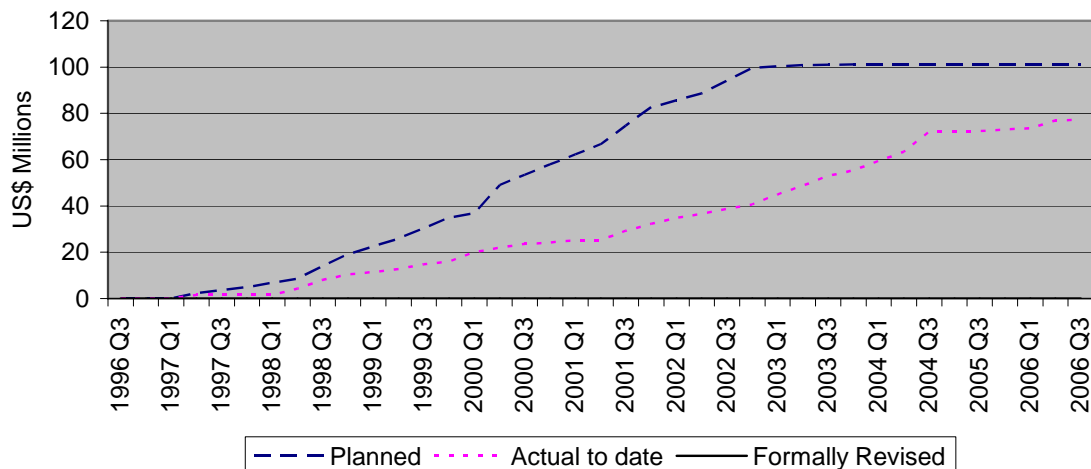
The project aims to improve the health of the rural population in the poorer areas of the country.

**Progress toward achieving development objective(s):**

Another extension (until October 31, 2006) was given to allow the Government to procure some equipment for the avian influenza program. Delays in the finalization of procurement documents meant that these could not be completed before the closing.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-28080	Effective	99.96	77.24	14.43	2.35
JPN-53273	Effective	0.50	0.26	0.24	0.00
NETH-20884	Closed	3.70	3.70	0.00	0.00
SIDA-20883	Closed	4.74	3.62	0.00	0.38



**Project Name (ID):** VN-AGRIC. DIVERSIFICATION ( P004844 )

**Country:** Vietnam

**Board Approval Date :** 06/23/1998

**Midterm Review Date :** 03/29/2001

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IDA-30990

**Sector(s):** Crops (61%), Central government administration (19%), Agricultural extension and research (12%), Animal production (6%), Other social services (2%)

**Theme(s):** Other rural development (P), Participation and civic engagement (S), Land administration and management (S), Indigenous peoples (S)

### Project Development Objectives:

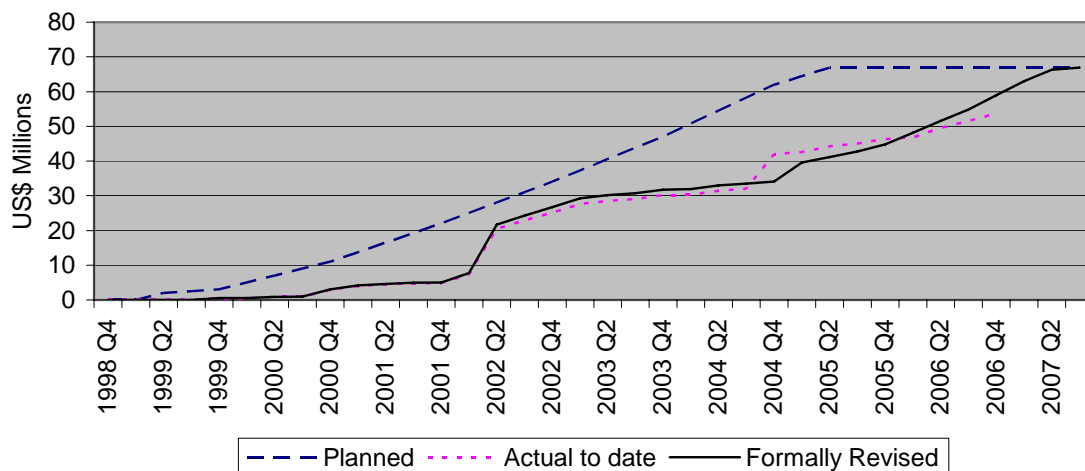
The objectives are to diversify and intensify agricultural production and thereby increase and stabilize farmers' incomes and rural employment in poor central highland and coastal provinces of Vietnam.

### Progress toward achieving development objective(s):

The project is progressing well. Continued good progress was made in implementing the rubber smallholder development, agricultural extension, and land allocation programs. The number of farmers benefiting from project support and adopting technical recommendations is increasing.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-30990	Effective	72.91	53.77	14.71	0.00



**Project Name (ID):** VN - MEKONG DELTA WATER ( P004845 )

**Country:** Vietnam

**Board Approval Date :** 05/04/1999

**Midterm Review Date :** 06/04/2003

**Closing Date :** 06/30/2007

**Loan/Credit/Grant Number :** IDA-31980, JPN-26488, JPN-29701

**Sector(s):** Irrigation and drainage (86%), General public administration (9%), Water supply (4%), Sanitation (1%)

**Theme(s):** Water resources management (P), Rural services and infrastructure (P), Other social protection and risk management (P), Participation and civic engagement (S), Rural policies and institutions (S)

**Project Development Objectives:**

The project's objective is to increase agricultural production, reduce rural poverty and improve living conditions by: (a) improving water resources management in the Mekong Delta. The project supports integrated water resources development by improving irrigation, drainage, flood damage and control of salinity intrusion in the mid-lower part of the Mekong Delta; and (b) providing clean water supply and sanitation facilities to communities scattered within the project command areas and having difficulty in accessing clean water supply.

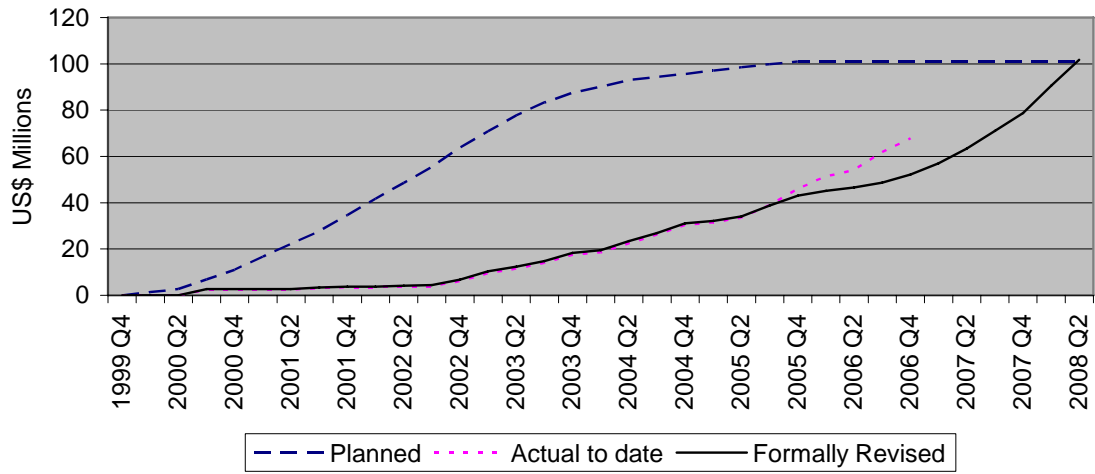
**Progress toward achieving development objective(s):**

Project implementation has achieved noticeable progress and impact. The project's physical implementation progress is 80% complete, an increase of 7% since December-2005. Of the total 78 civil works contracts awarded for irrigation development, 44 contracts have been completed and handed-over to provinces for operation and maintenance. All works for rural water supply are completed, with total works of 584 water piped systems; 55,814 water jars; 2,060 water filters and 4,040 manual-pumped wells.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-31980	Effective	107.01	67.82	37.43	0.00
JPN-26488	Closed	0.58	0.57	0.00	0.01
JPN-29701	Closed	0.88	0.88	0.00	0.00





**Project Name (ID):** Coastal Wetlands Protection and Development Project ( P042568 )

**Country:** Vietnam

**Board Approval Date :** 11/23/1999

**Midterm Review Date :** 05/05/2003

**Closing Date :** 09/30/2006

**Loan/Credit/Grant Number :** DANI-23742, IDA-32920

**Sector(s):** Other social services (49%), Forestry (33%), Central government administration (10%), Agricultural extension and research (5%), Sub-national government administration (3%)

**Theme(s):** Biodiversity (P), Water resources management (P), Land administration and management (S), Other rural development (S), Other social development (S)

**Project Development Objectives:**

The objective of the project, which covers the Southern Mekong Delta provinces of Ca Mau, Bac Lieu, Soc Trang and Tra Vinh, is to re-establish the coastal mangrove wetland ecosystems and protect sustainably their aquatic nurturing and coastal protection functions.

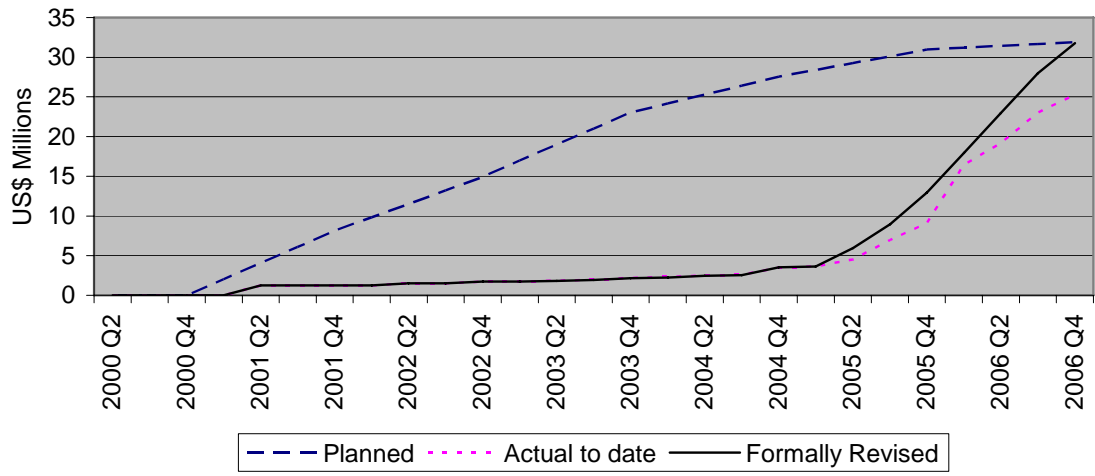
**Progress toward achieving development objective(s):**

The project has progressed well for a further year. There has been significant progress in implementation of the resettlement component in all provinces, particularly the completion of construction of 67 percent of the total number of resettlement houses planned under the project and the progress in restoration of resettlers' livelihoods. Despite good progress, it is unlikely that activities under the Resettlement Action Plan will be completed before the Credit closing date (September 30, 2006) as a result of the initial delays in the early years of implementation. With the satisfactory performance of the project over the past two years, an extension of the Credit closing date of about one year is being processed by the government to complete resettlement programs in Ca Mau and Bac Lieu and to ensure the full achievement of the Project Development Objectives.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
DANI-23742	Effective	13.84	6.36	1.05	6.50
IDA-32920	Effective	33.96	25.27	8.35	0.00





**Project Name (ID):** Mekong Transportation and Flood Protection Project ( P042927 )

**Country:** Vietnam

**Board Approval Date :** 12/20/2000

**Midterm Review Date :** 07/27/2004

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** IDA-34480, JPN-29619

**Sector(s):** Roads and highways (80%), Flood protection (14%), Central government administration (6%)

**Theme(s):** Infrastructure services for private sector development (P), Rural services and infrastructure (P)

### Project Development Objectives:

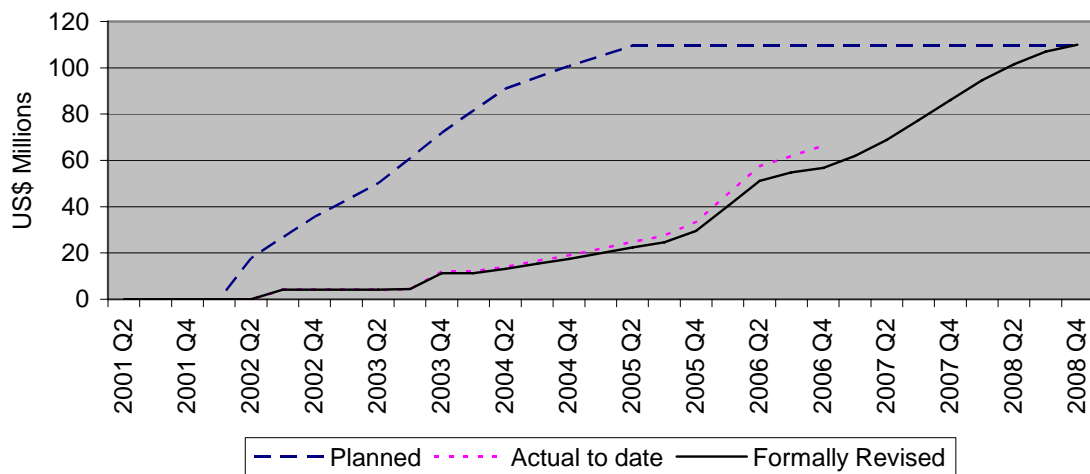
To assist the Borrower to: (a) complete the rehabilitation of Highway No. 1, including increased protection for certain flood-prone segments; and (b) improve the efficiency of the regional transport network in the Mekong Delta

### Progress toward achieving development objective(s):

To complete the rehabilitation of Highway No. 1, the main contracts for the rehabilitation of 260 km of the highway are under way, but physical progress remains behind schedule. Civil works on 40 km of flood-prone sections of Highway No. 1 between Dong Ha and Quang Ngai in central Vietnam have been completed, including the replacement of four key bridges. To improve the efficiency of the transport network in the Mekong Delta, 78km of works are under way, with approximately 50 km of works still to be procured.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34480	Effective	126.71	66.43	58.92	0.00
JPN-29619	Closed	0.93	0.92	0.00	0.00



**Project Name (ID):** PRIMARY EDUCATION FOR DISADVANTAGED CHILDREN PROJECT ( P044803 )

**Country:** Vietnam

**Board Approval Date :** 05/06/2003

**Midterm Review Date :** 12/31/2006

**Closing Date :** 12/31/2009

**Loan/Credit/Grant Number :** IDA-37520, JPN-26248, JPN-52939, MULT-51873

**Sector(s):** Primary education (97%), Pre-primary education (2%), Central government administration (1%)

**Theme(s):** Education for all (P), Social risk mitigation (P), Rural services and infrastructure (S), Other social development (S)

**Project Development Objectives:**

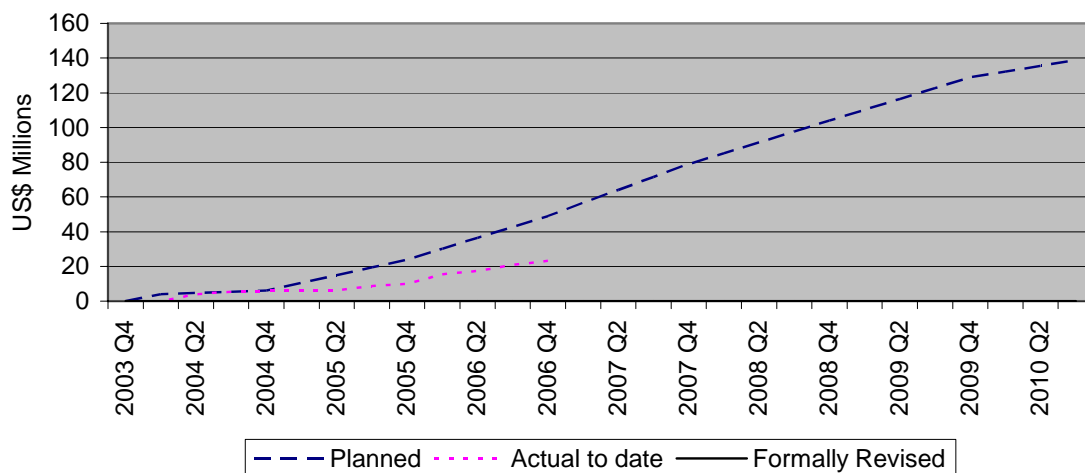
The objective is to improve access to primary school and the quality of education for disadvantaged children.

**Progress toward achieving development objective(s):**

The project has made important contributions to defining minimum school standards for all schools in the country, targeting funds to the neediest schools, and providing the basis for an improved information collection system.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37520	Effective	149.05	12.22	136.84	0.00
JPN-26248	Closed	0.64	0.63	0.00	0.01
JPN-52939	Effective	1.91	0.36	1.55	0.00
MULT-51873	Effective	51.50	11.07	40.99	0.00



**Project Name (ID):** VN-TRANSMISSION & DISTR ( P045628 )

**Country:** Vietnam

**Board Approval Date :** 01/20/1998

**Midterm Review Date :** 12/31/2000

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IDA-30340, JPN-29620, SIDA-22228, SIDA-50554

**Sector(s):** Power (100%)

**Theme(s):** Other urban development (P), Regulation and competition policy (P), Other financial and private sector development (P), Infrastructure services for private sector development (P), Natural disaster management (S)

**Project Development Objectives:**

To (a) strengthen the high voltage transmission network to facilitate evacuation of power from generating stations; (b) rehabilitate distribution systems to reduce losses and improve reliability; (c) support sector reform and restructuring; (d) support institutional strengthening and commercialization; and (e) reduce peak demand and electricity consumption through demand side management (DSM) activities.

**Progress toward achieving development objective(s):**

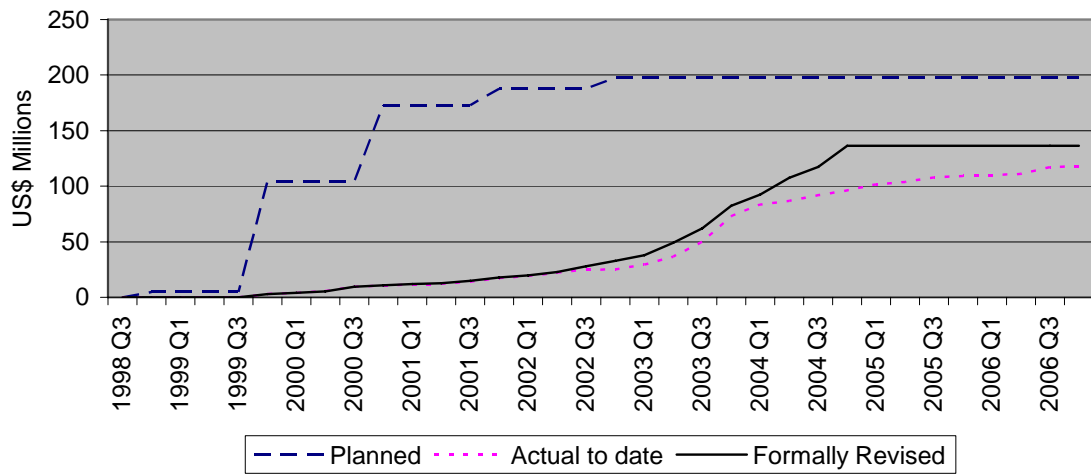
The project is progressing well towards achieving its objectives. Transmission: The completion of the 500 kilovolt (kV) transmission line from Pleiku to Phu Lam has strengthened the backbone transmission line, increasing the capacity and reliability of the national transmission system. The Ha Tinh 500 kV substation has increased the power supply capacity for central Vietnam. The recently completed 220 kV transmission system, and 220 kV substation in Ho Chi Minh City has greatly contributed to meeting the fast increasing power demands.

Distribution: Rehabilitation of distribution systems for three of Vietnam's larger cities has helped the power companies reduce overall power losses and meet fast increasing power demand to develop local industry and tourism. Regulatory reforms are underway, with EVN having taken the first step towards establishing a power market by preparing internal bids for the power stations. EVN has also recently equitized two hydropower stations and one provincial distribution company by selling shares to the stock market.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-30340	Effective	212.26	117.91	87.15	0.00
JPN-29620	Closed	0.70	0.69	0.00	0.01
SIDA-22228	Closed	1.47	1.08	0.00	0.00
SIDA-50554	Closed	1.77	1.77	0.00	0.00





**Project Name (ID):** THREE CITIES SANITATION PROJECT ( P051553 )

**Country:** Vietnam

**Board Approval Date :** 05/18/1999

**Midterm Review Date :** 09/26/2003

**Closing Date :** 06/30/2007

**Loan/Credit/Grant Number :** DANI-24899, IDA-32110

**Sector(s):** Flood protection (43%), Sewerage (27%), Solid waste management (23%), Other industry (6%), Sanitation (1%)

**Theme(s):** Environmental policies and institutions (P), Municipal finance (P), Pollution management and environmental health (P), Other urban development (P), Municipal governance and institution building (S)

**Project Development Objectives:**

(a) to make sustained improvements to public health, and (b) to increase economic development, by reducing the incidence of flooding, by upgrading the urban environment, and by developing more efficient and financially sustainable sanitation and drainage companies.

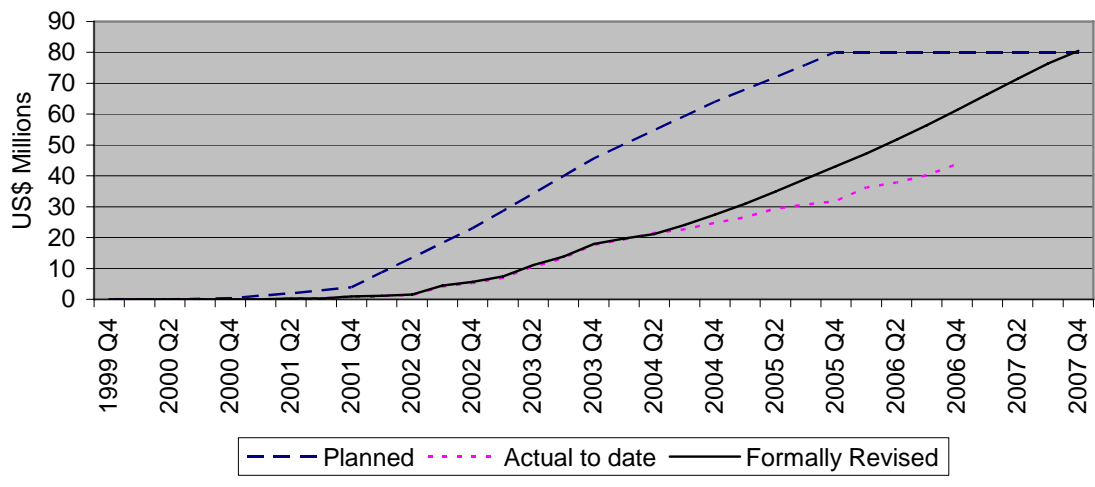
**Progress toward achieving development objective(s):**

The project's physical progress is significantly behind schedule due to slow land clearance and problems with contractor performance. If completed in a timely manner, the works underway, together with those already completed, can greatly reduce flooding depth and frequency. Targets for solid waste collection have been exceeded in each city and waste is being disposed of in proper sanitary landfills. The household revolving fund is very successful with poor households able to improve sanitary facilities and pay back loans. The sanitation and drainage companies are recovering operating costs from user charges, and are improving their commercial orientation. Septic tanks are being emptied on a scheduled basis. The cities are entering into service contracts with companies for public services such as sweeping and drain cleaning. Overall, the project's objectives remain relevant and achievable.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
DANI-24899	Closed	5.50	5.08	0.16	0.00
IDA-32110	Effective	87.32	43.84	41.57	0.00





**Project Name (ID):** VN-PRIMARY TEACHER DEVELOPMENT ( P051838 )  
**Country:** Vietnam  
**Board Approval Date :** 12/20/2001  
**Midterm Review Date :** 11/29/2004  
**Closing Date :** 06/30/2007  
**Loan/Credit/Grant Number :** DFID-23861, IDA-35940, JPN-25123  
**Sector(s):** Primary education (57%), Tertiary education (40%), Central government administration (3%)  
**Theme(s):** Education for all (P)

**Project Development Objectives:**

The objective of the project is to lay the foundation for a nationwide program to upgrade the quality of the primary teaching service.

**Progress toward achieving development objective(s):**

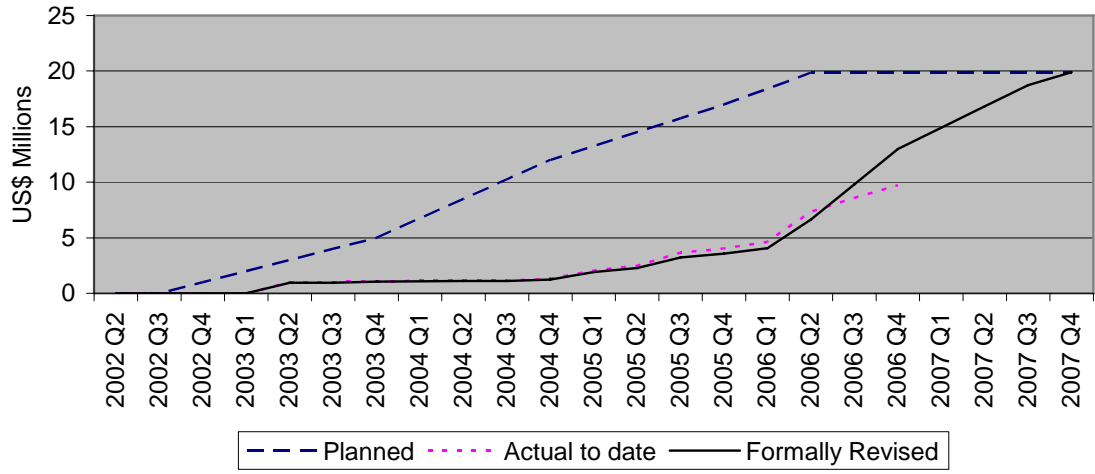
The project has a strong technical grounding, evidenced by much progress in developing teacher education policy since its inception. While being limited to only 10 provinces, the Project has already had a national impact: the use of the teacher profile as a means of defining standards for teachers and a basis for teacher self-improvement; new curricula for pre-service teacher training and upgrading, matched to the new primary curriculum; use of new modules accompanied by videotapes to deliver these training curricula; and the introduction of teacher titles to provide incentives for teachers to engage in professional development.

High quality materials are widely accepted among teachers and teacher trainers. The thoroughly participatory process for preparing the teacher professional profile and training modules has resulted in a teacher professional profile which is becoming a model for the region.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
DFID-23861	Effective	12.95	4.25	8.61	0.00
IDA-35940	Effective	22.93	9.74	13.05	0.00
JPN-25123	Closed	0.89	0.85	0.00	0.04





**Project Name (ID):** Ho Chi Minh City Environmental Sanitation (Nhieu Loc-Thi Nghe Basin) Project ( P052037 )

**Country:** Vietnam

**Board Approval Date :** 03/20/2001

**Midterm Review Date :** 10/15/2006

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** IDA-34750, IDA-Q2220, JPN-25527, JPN-25915

**Sector(s):** Sewerage (60%), Sanitation (33%), Central government administration (7%)

**Theme(s):** Access to urban services and housing (P), Pollution management and environmental health (S)

**Project Development Objectives:**

To make sustainable improvements to the public health and well-being of around 1.2 million residents of Ho Chi Minh City, particularly the poor, and to promote increased economic development in the commercial center of the city.

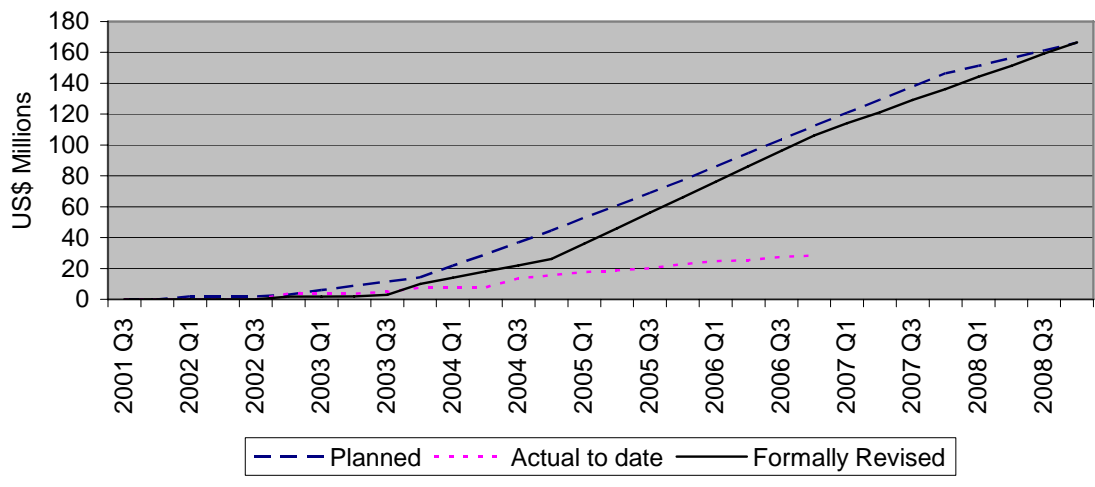
**Progress toward achieving development objective(s):**

Very slow progress is being made toward achieving the objectives. Of ten contracts worth US\$165 million, only three (for US\$56 million) have been awarded. Three more worth \$72 million should be awarded over the summer. The remaining four will be repackaged. The construction works, once completed, will reduce wastewater pollution and flooding and will improve public health. The project utility is performing well in terms of recovering costs from user charges. The technical assistance component is supporting the development of the Urban Drainage Company and is also developing a new institutional structure for managing wastewater and drainage in the city.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-34750	Effective	187.42	28.55	158.21	0.00
IDA-Q2220	Closed	2.00	0.00	0.00	2.00
JPN-25527	Closed	1.00	1.00	0.00	0.00
JPN-25915	Closed	0.61	0.60	0.00	0.01





**Project Name (ID):** VN-RURAL ENERGY ( P056452 )

**Country:** Vietnam

**Board Approval Date :** 05/30/2000

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IDA-33580, JPN-25428, JPN-26489

**Sector(s):** Power (100%)

**Theme(s):** Rural services and infrastructure (P), Regulation and competition policy (P), Pollution management and environmental health (S)

**Project Development Objectives:**

To (a) expand rural access to electricity; (b) define and establish institutional mechanisms and strategy for rural electrification; and (c) promote the application of renewable energy sources in areas inaccessible to the national grid and to supplement grid power supply

**Progress toward achieving development objective(s):**

Implementation is progressing well overall, as all contracts for goods and works for phase 2 have been finalized. So far, 893 communes out of 976 communes have access to electricity.

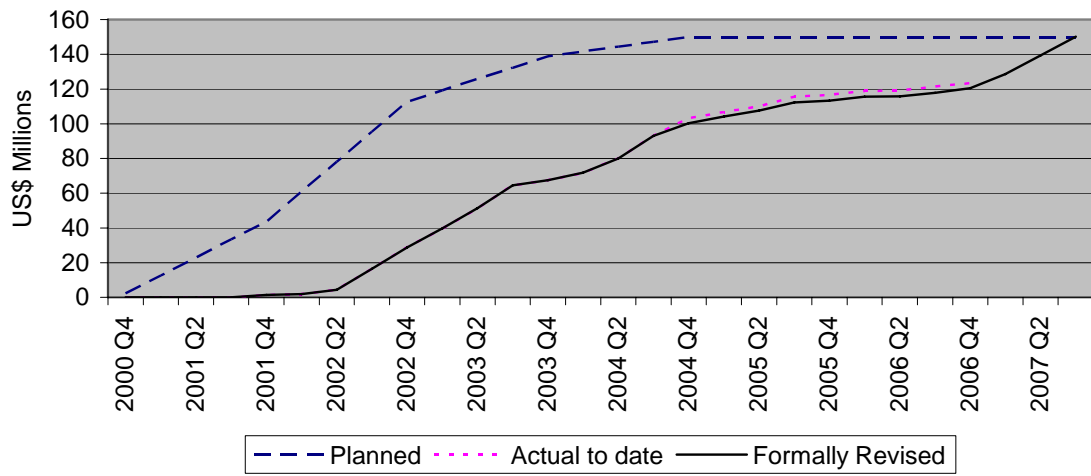
Institutional system for the management of rural networks have been set up, particularly for the low voltage system in the rural areas. All the management models which are not recognized by the present legal system have been converted to the legal ones.

Application of renewable energy especially for small scale hydro is being promoted by preparing small PPA.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-33580	Effective	164.20	123.34	32.54	0.00
JPN-25428	Closed	1.41	1.41	0.00	0.00
JPN-26489	Closed	0.81	0.78	0.00	0.03





**Project Name (ID):** Road Network Improvement Project ( P059663 )

**Country:** Vietnam

**Board Approval Date :** 12/18/2003

**Midterm Review Date :** 10/16/2006

**Closing Date :** 12/31/2008

**Loan/Credit/Grant Number :** IDA-38430, JPN-26348

**Sector(s):** Roads and highways (93%), Central government administration (7%)

**Theme(s):** Infrastructure services for private sector development (P), Administrative and civil service reform (P), Public expenditure, financial management, and procurement (S), Small and medium enterprise support (S)

**Project Development Objectives:**

To improve the national road network through increased preventive maintenance and selective upgrading, and an increase in the level of resources available for road maintenance and capacity for planning, budgeting, and monitoring road assets.

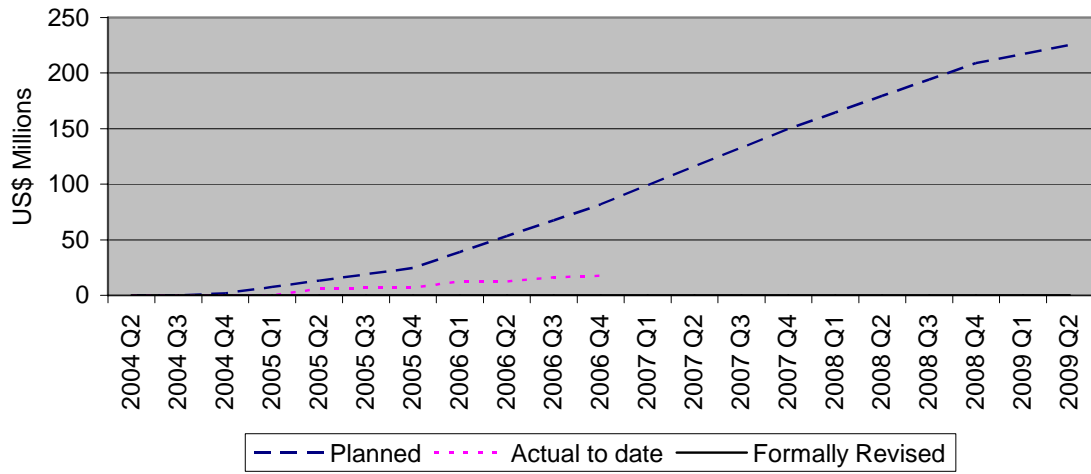
**Progress toward achieving development objective(s):**

The project implementation is approaching mid-term. Physical progress, which was slow during project start-up, is beginning to improve and the processes for selecting the road programs and implementing and monitoring the works are improving. Physical progress is behind schedule by 9-12 months, mainly due to slow procurement. The first year preservation program has reached 96% procurement progress. The first year improvement program is progressing slowly due to various technical issues which have now been resolved. The institutional strengthening program under the project has been put on hold by the Ministry of Transport pending an agency-wide review aimed at rationalizing the number of technical assistance studies. There has been an increase in the level of resources available for road maintenance. The project is making progress toward achieving its development objectives.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-38430	Effective	230.34	17.52	213.07	0.00
JPN-26348	Closed	0.45	0.43	0.00	0.02





**Project Name (ID):** Northern Mountains Poverty Reduction Project ( P059936 )

**Country:** Vietnam

**Board Approval Date :** 10/25/2001

**Midterm Review Date :** 04/29/2004

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** DANI-21338, DFID-50001, DFID-50050, IDA-35720, JPN-26247, JPN-26559

**Sector(s):** General agriculture, fishing and forestry (40%), Roads and highways (30%), Sub-national government administration (10%), Health (10%), General education (10%)

**Theme(s):** Rural services and infrastructure (P), Rural policies and institutions (P), Other social protection and risk management (P), Indigenous peoples (P), Participation and civic engagement (P)

### **Project Development Objectives:**

The objective is for poor villagers in the northern mountains to use a variety of improved and sustainable infrastructure and social services, and to increase the institutional capacity of upland communes and districts.

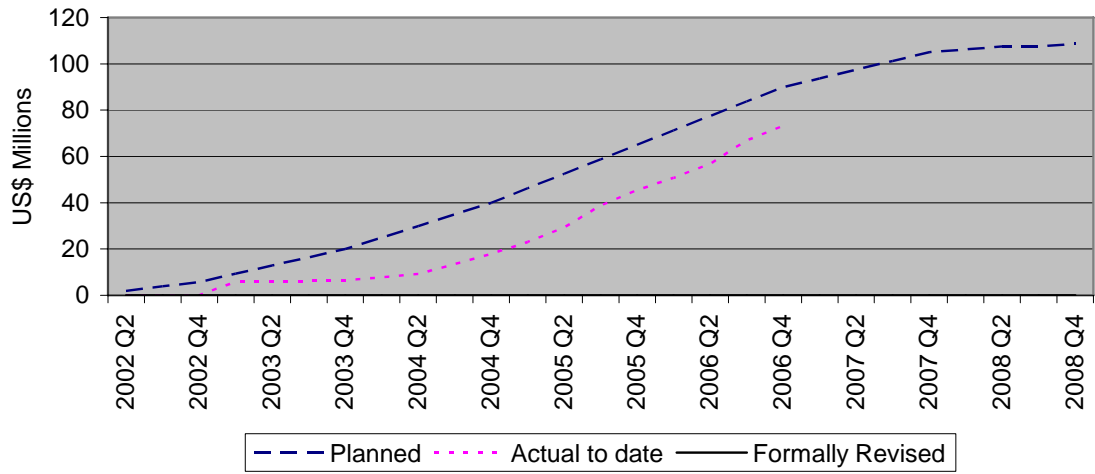
### **Progress toward achieving development objective(s):**

The project is making very good progress towards the achievement of these objectives. Significant improvements in institutional capacity have been made at district and commune levels. Strong momentum has recently been attained under the Commune Development Budget component, for example, in which all small-scale public works are selected, planned and implemented by participating communities. Over 60% of planned targets in basic infrastructure provision have been met in 365 of Vietnam's poorest communes, at higher levels of cost-effectiveness, service quality, and likely sustainability than under comparable public programs. The project's monitoring and evaluation system now permits an accurate assessment to be made of project outcomes. A weakness being addressed is in successfully targeting poor households under the agricultural extension component, and ensuring that the innovations being introduced are affordable and replicable on a wider scale. Overall, the project offers valuable lessons of strategic importance for the re-design of Vietnam's national target programs for poverty reduction, and is doing a good job of synthesizing these lessons for wider dissemination.

### **Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
DANI-21338	Closed	0.45	0.37	0.00	0.00
DFID-50001	Closed	0.39	0.32	0.00	0.05
DFID-50050	Effective	10.93	4.65	6.17	0.00
IDA-35720	Effective	129.21	73.14	55.58	0.00
JPN-26247	Closed	0.41	0.40	0.00	0.00
JPN-26559	Closed	1.40	1.23	0.00	0.17





**Project Name (ID):** VN - COMMUNITY BASED RURAL INFRA. ( P062748 )

**Country:** Vietnam

**Board Approval Date :** 06/26/2001

**Midterm Review Date :** 05/17/2004

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** DANI-23547, IDA-35320

**Sector(s):** General transportation (23%), General water, sanitation and flood protection (23%), Irrigation and drainage (23%), Power (23%), General public administration (8%)

**Theme(s):** Rural services and infrastructure (P), Participation and civic engagement (P), Improving labor markets (P), Decentralization (S)

### **Project Development Objectives:**

The objective is to reduce rural poverty in 681 of the poorest communes in 13 provinces of Central Vietnam by: (a) increasing the capacity of those communes for decentralized and participatory planning and management of development activities; (b) providing essential, small-scale public infrastructure; and (c) generating income for the poor through direct employment in construction.

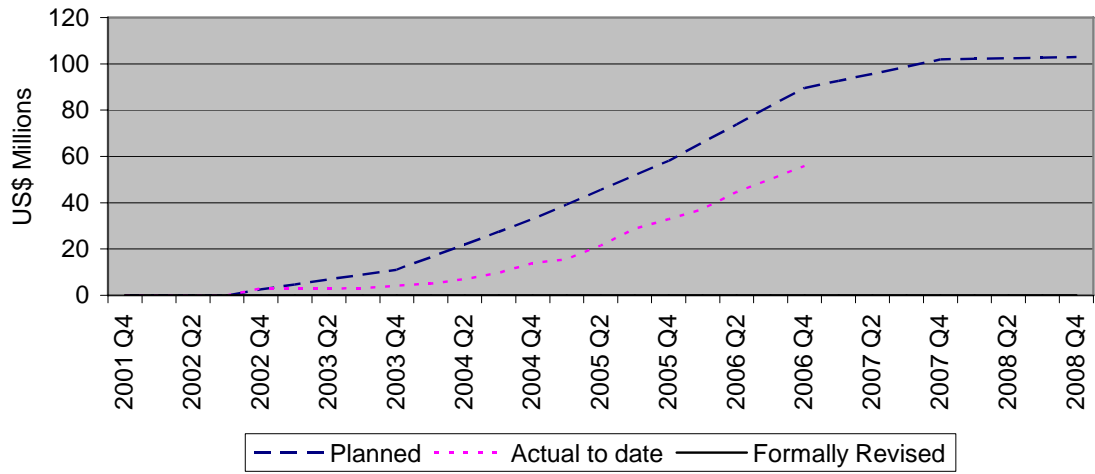
### **Progress toward achieving development objective(s):**

The project is making a significant contribution to building the institutional capacity of the country's poorest communes to put grassroots democracy into practice at commune level in the provision of basic infrastructure. Some 5,000 schemes have been completed and a further 2,000 are under implementation, all of which have been selected and planned, and in some cases, implemented by participating communities themselves. Quality and cost-effectiveness are judged to be generally higher than under comparable government programs. Significant weaknesses remain in the project's monitoring and evaluation system which does not currently allow for outputs and outcomes to be accurately reported and assessed or for the prioritization of management attention to take remedial action. These shortcomings are being addressed through a revamping of the management information system and retrofitting of an approach to impact evaluation. Once the project is better able to report convincingly on its achievements, it will offer valuable lessons for the re-design of Vietnam's national target programs for poverty reduction.

### **Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
DANI-23547	Closed	0.43	0.37	0.00	0.00
IDA-35320	Effective	120.39	55.81	64.03	0.00





**Project Name (ID):** VIETNAM WATER RESOURCES ASSISTANCE ( P065898 )  
**Country:** Vietnam  
**Board Approval Date :** 03/30/2004  
**Midterm Review Date :** 05/01/2007  
**Closing Date :** 12/31/2011  
**Loan/Credit/Grant Number :** IDA-38800, JPN-26252, JPN-54751  
**Sector(s):** Irrigation and drainage (80%), Flood protection (10%), Water supply (5%),  
 Central government administration (3%), Other social services (2%)  
**Theme(s):** Other rural development (P), Water resources management (P), Rural services  
 and infrastructure (S), Participation and civic engagement (S)

**Project Development Objectives:**

The objectives are: (a) to modernize and increase the productivity of Vietnamese agriculture; (b) to improve the management of water resources; and (c) to reduce dam safety risks.

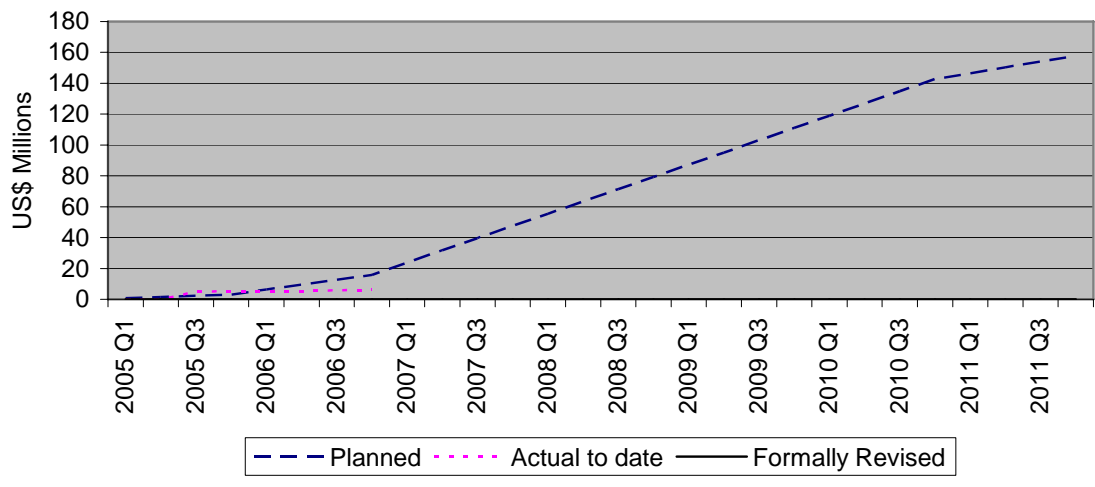
**Progress toward achieving development objective(s):**

The project is making progress towards meeting the development objectives. Project staff have been trained for project management and dam safety management. The dam safety works of all six subprojects are proceeding well. Geo-topographical surveys for canal rehabilitation in all six sub-projects are in progress. Project management technical assistance consultants have been mobilized since April 2006. The recruitment of consultants for participatory irrigation development under Japanese Social Development Fund (JSDF) is in the final stage.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38800	Effective	155.38	6.34	149.19	0.00
JPN-26252	Closed	0.95	0.95	0.00	0.00
JPN-54751	Effective	1.65	0.00	1.65	0.00





**Project Name (ID):** Forest Sector Development Project ( P066051 )

**Country:** Vietnam

**Board Approval Date :** 07/08/2004

**Midterm Review Date :** 05/15/2007

**Closing Date :** 03/31/2011

**Loan/Credit/Grant Number :** IDA-39530, JPN-26182, MULT-54523, MULT-54524, NETH-50865

**Sector(s):** Forestry (100%)

**Theme(s):** Other environment and natural resources management (P), Other rural development (P), Land administration and management (S), Rural policies and institutions (S)

**Project Development Objectives:**

The project development objective is to achieve the sustainable management of plantation forests and the conservation of biodiversity in Special Use Forest (SUF) through: (a) strengthening the enabling environment for sustainable forest management and biodiversity conservation; (b) promoting small-scale tree growing by poor rural communities; and (c) establishing the Vietnam Conservation Fund as a sustainable financing mechanism for biodiversity conservation, and improving SUF planning and implementation.

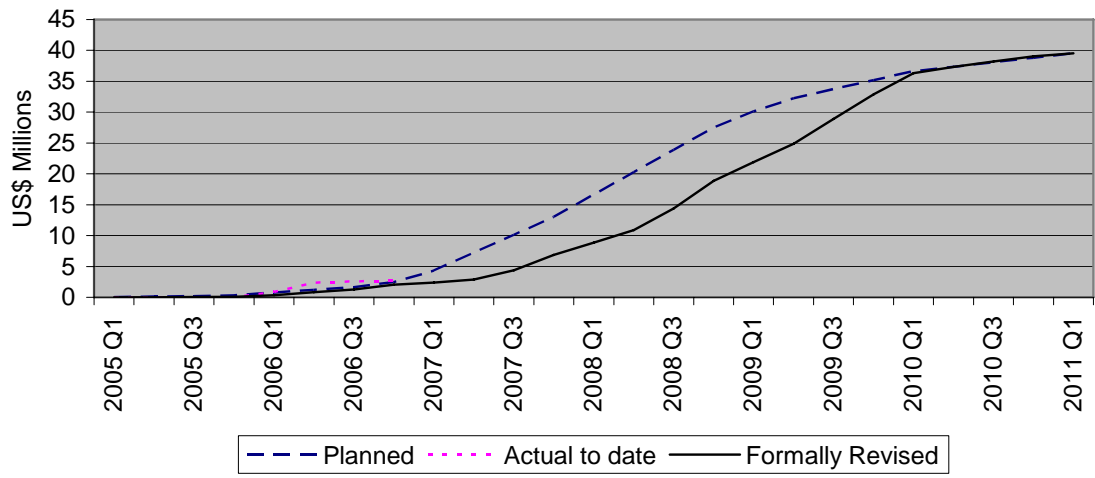
**Progress toward achieving development objective(s):**

Although implementation is behind target, some good progress has been made in the Smallholder Plantations Component and the SUF Component. Some 3,000 ha of plantations were established last planting season in the four project provinces, with some 7,000 ha planned for 2006 planting season. There seems to be high demand from rural households to participate. Similarly, the SUF component has already screened, reviewed and approved the first batch of sub-projects. More are under development. In addition, more grant funds for funding the sub-projects have been secured from the European Union. If the Technical Assistance can be recruited before 2007, then the likelihood of achieving project objective will be high.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-39530	Effective	40.13	1.81	38.30	0.00
JPN-26182	Closed	0.50	0.49	0.00	0.01
MULT-54523	Effective	5.17	0.40	4.76	0.00
MULT-54524	Effective	6.16	0.45	5.69	0.00
NETH-50865	Closed	0.13	0.07	0.00	0.05





**Project Name (ID):** System Efficiency Improvement, Equitization & Renewables Project ( P066396 )  
**Country:** Vietnam  
**Board Approval Date :** 06/25/2002  
**Midterm Review Date :** 07/01/2005  
**Closing Date :** 12/31/2007  
**Loan/Credit/Grant Number :** IDA-36800, JPN-26108  
**Sector(s):** Power (88%), Renewable energy (6%), Central government administration (6%)  
**Theme(s):** Rural services and infrastructure (P), Poverty strategy, analysis, and monitoring (P), Infrastructure services for private sector development (S), Climate change (S), Participation and civic engagement (S)

**Project Development Objectives:**

To (a) improve system efficiency; (b) enhance rural access to electricity; (c) sustain power sector reform and improve corporate governance; and (d) reduce greenhouse gas emissions by producing electricity from renewable energy.

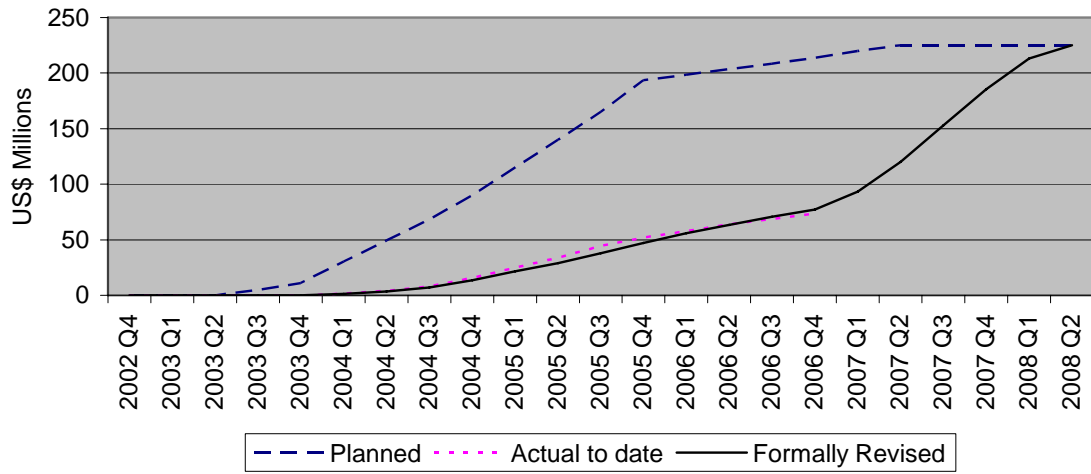
**Progress toward achieving development objective(s):**

Implementation of the Transmission System Efficiency Improvement component is going smoothly. System improvements will be augmented by additional investments made possible through the restructuring and cost savings. Demand Side Management has made substantial progress in particular on the widespread installation of Time of Use meters in numbers above those foreseen in the original design. Implementation of the Enhancing Energy Access component is progressing very well. These physical investments have achieved good progress toward meeting the development objectives of improving rural access. Institutional and reform activities have been slower but equitization of regional distribution companies is now being prepared and support to the newly formed regulator is being provided through the credit.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36800	Effective	261.51	73.87	188.00	0.00
JPN-26108	Closed	0.77	0.77	0.00	0.00





**Project Name (ID):** URBAN UPGRADING PROJECT ( P070197 )

**Country:** Vietnam

**Board Approval Date :** 04/29/2004

**Midterm Review Date :** 04/01/2008

**Closing Date :** 12/31/2012

**Loan/Credit/Grant Number :** IDA-38870, JPN-26249, JPN-51128, JPN-53182

**Sector(s):** General water, sanitation and flood protection (80%), Housing finance and real estate markets (10%), Sub-national government administration (5%), Housing construction (5%)

**Theme(s):** Access to urban services and housing (P), Participation and civic engagement (P), Pollution management and environmental health (P), Municipal governance and institution building (S), Personal and property rights (S)

**Project Development Objectives:**

To alleviate poverty in urban areas by improving the living and environmental conditions of the urban poor using participatory planning methods, and influencing planning processes to become more inclusive and pro-poor.

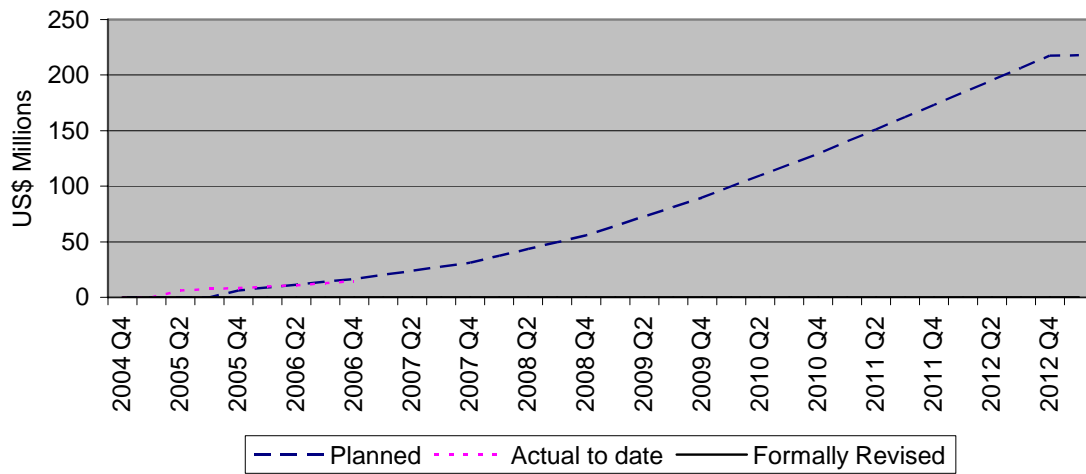
**Progress toward achieving development objective(s):**

Works that will improve the living and environmental conditions of the urban poor are underway in Haiphong, Can Tho and Ho Chi Minh City. Progress is slower than foreseen, particularly in Nam Dinh, due to a number of design changes, slow procurement and rising resettlement compensation costs, which led to counterpart funding shortages. Also, there was an unforeseen need to relocate existing underground services before installing new facilities (drains, sewers, water supply). Early results of the micro-lending for home improvement show positive beneficiary reactions and should also contribute to improving living conditions for the urban poor.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-38870	Effective	218.73	14.64	204.38	0.00
JPN-26249	Closed	0.84	0.84	0.00	0.01
JPN-51128	Closed	1.00	1.00	0.00	0.00
JPN-53182	Effective	4.84	0.92	3.92	0.00





**Project Name (ID):** Demand-Side Management & Energy Efficiency Project ( P071019 )

**Country:** Vietnam

**Board Approval Date :** 06/24/2003

**Midterm Review Date :** 06/15/2006

**Closing Date :** 06/30/2007

**Loan/Credit/Grant Number :** MULT-50064, WBTF-51256

**Sector(s):** District heating and energy efficiency services (70%), Power (30%)

**Theme(s):** Climate change (P), Other financial and private sector development (S)

**Project Development Objectives:**

To (a) develop and expand Demand Side Management (DSM) business programs and test new market transformation efforts within the national electric utility, Electricity of Vietnam (EVN); and (b) develop sustainable business models and mechanisms to support energy efficiency retrofit investments in commercial and industrial facilities

**Progress toward achieving development objective(s):**

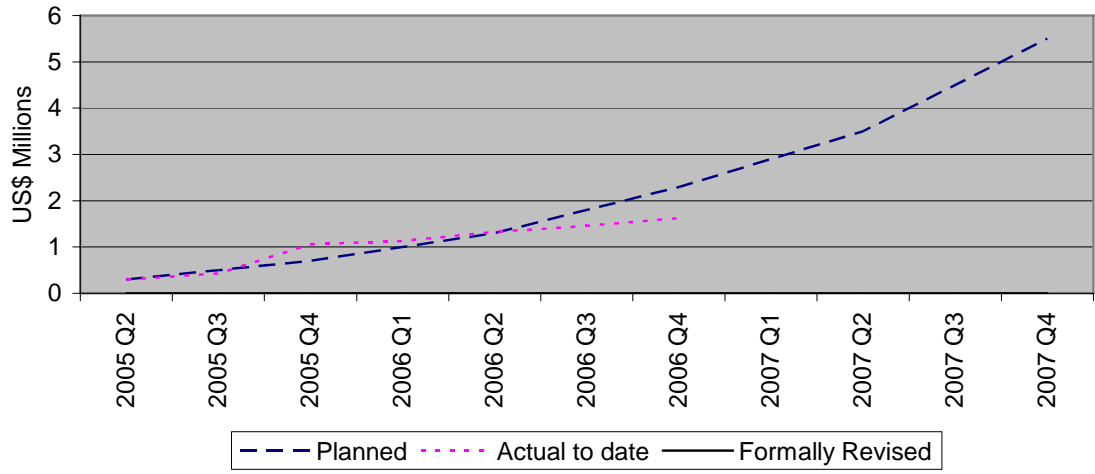
The uptake of compact fluorescent lamps and time of use metering has been stronger than expected, and peak load reduction is estimated at 59MW from these two areas. The direct load control program may be canceled because its need has been superseded by greater than expected uptake of the time of use metering. The thin fluorescent tube program has not yet started. The program for load analysis is also yet to start.

The commercial energy efficiency program has made good progress in the activities that will support the development of energy efficiency project transactions with good quality training delivered to project stakeholders, and marketing efforts now under way. The activities took longer to complete than originally anticipated, however, and so progress towards the number of transactions is slower than expected.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
MULT-50064	Closed	0.22	0.22	0.00	0.00
WBTF-51256	Effective	5.50	1.63	3.87	0.00





**Project Name (ID):** Second Rural Finance Project ( P072601 )

**Country:** Vietnam

**Board Approval Date :** 05/30/2002

**Closing Date :** 09/30/2008

**Loan/Credit/Grant Number :** IDA-36480

**Sector(s):** Banking (85%), Micro- and SME finance (15%)

**Theme(s):** Rural policies and institutions (P), Rural markets (P), State enterprise/bank restructuring and privatization (S), Other financial and private sector development (S), Infrastructure services for private sector development (S)

**Project Development Objectives:**

The objectives of the project are to develop the rural economy and improve the living conditions in the rural areas through: (a) encouraging private sector investments, particularly of farm households and private rural entrepreneurs; (b) strengthening the banking system's capacity to serve the rural economy; and (c) increasing access of the rural poor to financial services.

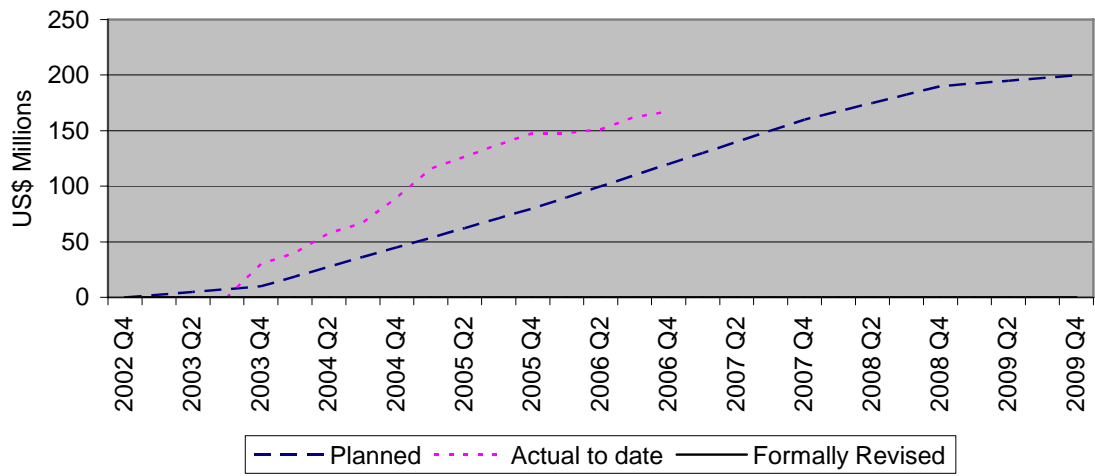
**Progress toward achieving development objective(s):**

The project is likely to meet most of its key performance targets and achieve its development objectives. Monitoring and evaluation data supplied by project progress report indicate that: (a) increased access to finance: the mid-term objectives have been surpassed in all relevant magnitudes. The project has substantially increased the penetration of financial services in rural areas by granting more than 140,000 sub-loans to individuals and private entities spread over 59 provinces in rural Vietnam. There are 22 participating banks, of which 20 are private banks; (b) much-needed medium and long-term financing source has been provided to finance rural growth and expand investment; (c) most of the Participating Financial Institutions have been strengthened through channels offered by the project: demanding accreditation procedures include the analysis of financial health, and the preparation and implementation of institutional development plans; and (d) The Micro Finance Loan Fund has made more than 60,000 sub-loans, and 50% of the end-borrowers are women. More than 30% of the sub-loans went to the poor rural population in the northern mountainous area. The project-financed Mobile Banking vehicles help the banks to extend the financial services to the most remote area.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-36480	Effective	235.49	167.25	66.30	0.00





**Project Name (ID):** Vietnam-Regional Blood Transfusion Centers ( P073305 )

**Country:** Vietnam

**Board Approval Date :** 04/16/2002

**Midterm Review Date :** 09/23/2005

**Closing Date :** 03/31/2008

**Loan/Credit/Grant Number :** IDA-36310, JPN-25397

**Sector(s):** Health (100%)

**Theme(s):** HIV/AIDS (P), Health system performance (P), Population and reproductive health (S), Child Health (S)

**Project Development Objectives:**

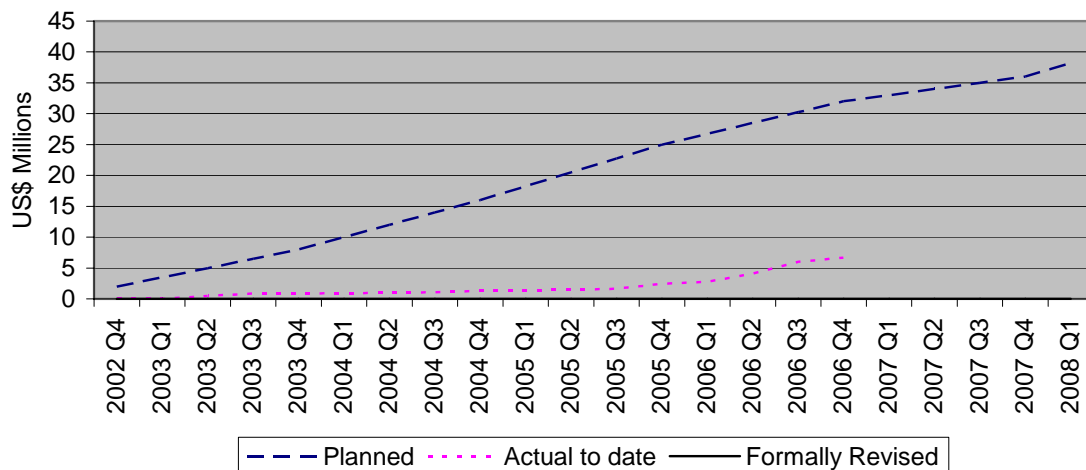
The objective is to secure the health benefits of safe blood transfusions for the population covered by hospitals served by Regional Blood Transfusion Centers.

**Progress toward achieving development objective(s):**

Hanoi, Cantho and Hue blood transfusion centers have started their bidding process and contracts are expected to be awarded in the next two months. The project has also made encouraging progress in voluntary blood donation campaigns, development of national standards for safe blood transfusion services, including efficient clinical use of blood and staff skills upgrades.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36310	Effective	45.28	6.70	38.47	0.00
JPN-25397	Closed	0.22	0.22	0.00	0.00



**Project Name (ID):** Natural Disaster Risk Management Project ( P073361 )

**Country:** Vietnam

**Board Approval Date :** 09/15/2005

**Closing Date :** 06/30/2010

**Loan/Credit/Grant Number :** IDA-41140, JPN-26834, JPN-54753, JPN-55176

**Sector(s):** Flood protection (70%), General public administration (9%), General education (7%), Roads and highways (7%), Health (7%)

**Theme(s):** Natural disaster management (P), Water resources management (S), Participation and civic engagement (S), Administrative and civil service reform (S)

### Project Development Objectives:

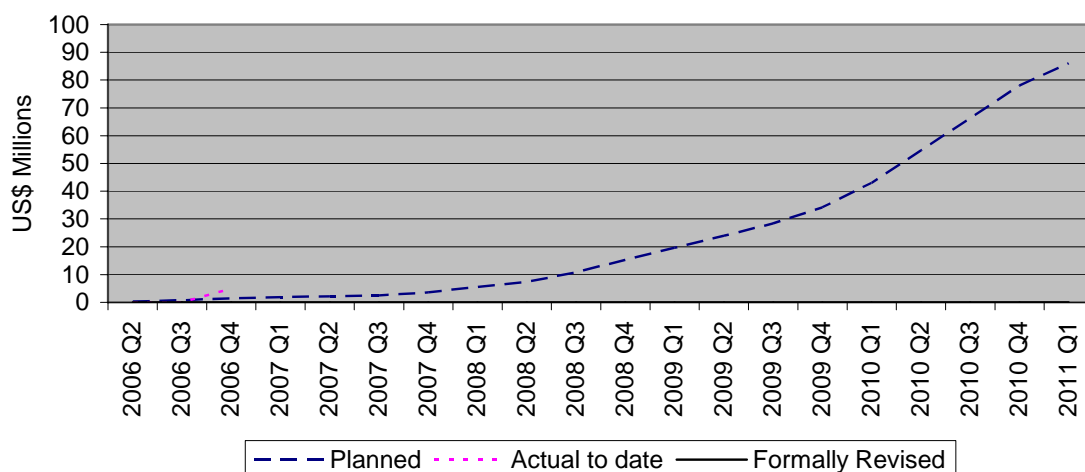
The objective is to establish and implement a comprehensive risk-management framework for national disaster prevention, preparedness, mitigation and recovery.

### Progress toward achieving development objective(s):

The loan became effective on May 30, 2006. Project management entities have been established and adequately staffed. The feasibility studies for the three Year-1 sub-projects have been approved by the relevant ministries. A detailed procurement plan for the initial implementation phase of the 18 months has been prepared and approved.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41140	Effective	86.73	5.00	81.73	0.00
JPN-26834	Closed	0.75	0.74	0.00	0.01
JPN-54753	Effective	1.46	0.25	1.21	0.00
JPN-55176	Effective	4.50	0.40	4.10	0.00



**Project Name (ID):** Vietnam Water Supply Development Project ( P073763 )

**Country:** Vietnam

**Board Approval Date :** 12/21/2004

**Midterm Review Date :** 07/31/2008

**Closing Date :** 06/30/2012

**Loan/Credit/Grant Number :** IDA-40280, JPN-26835

**Sector(s):** Water supply (95%), Sanitation (5%)

**Theme(s):** Access to urban services and housing (P), Municipal governance and institution building (S), Other financial and private sector development (S), Pollution management and environmental health (S)

### Project Development Objectives:

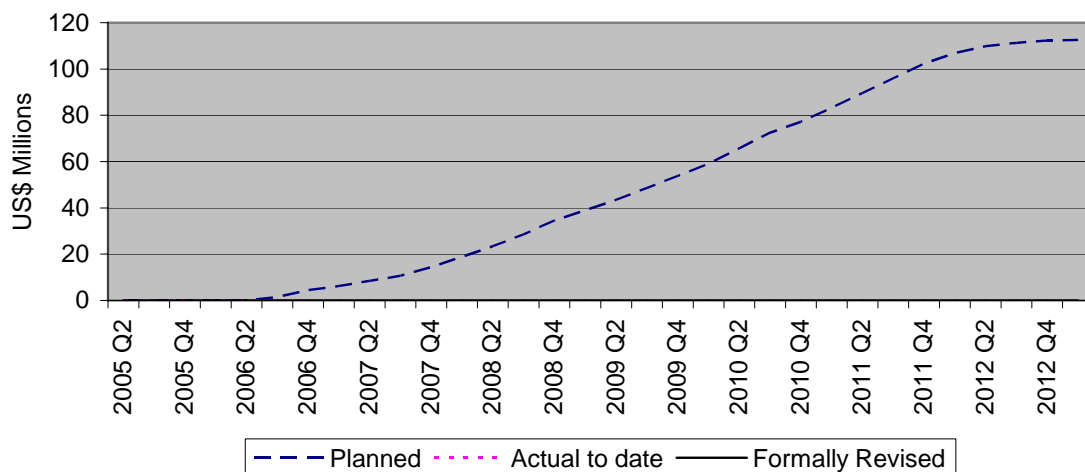
To improve water and household sanitation services in district towns and large urban centers in ways that are financially and environmentally sustainable, thus enhancing the health and economic potential of the resident households.

### Progress toward achieving development objective(s):

Effectiveness was just declared in November 2005. Implementation progress is slow pending (a) signature of key subloan agreements, (b) delegation of approval for feasibility studies to city level People's Committees, and (c) investment permission from central government. Once these initial hurdles are cleared, the project should make good progress toward improving water and sanitation services that are also sustainable.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40280	Effective	110.54	0.39	110.15	0.00
JPN-26835	Closed	0.96	0.96	0.00	0.01



**Project Name (ID):** Second Rural Energy Project ( P074688 )

**Country:** Vietnam

**Board Approval Date :** 11/18/2004

**Midterm Review Date :** 01/31/2008

**Closing Date :** 12/31/2011

**Loan/Credit/Grant Number :** IDA-40000, JPN-51555

**Sector(s):** Power (100%)

**Theme(s):** Rural services and infrastructure (P)

**Project Development Objectives:**

To improve access to good quality, affordable electricity services to rural communities, in an efficient and sustainable manner, to support Vietnam's efforts towards socio-economic development

**Progress toward achieving development objective(s):**

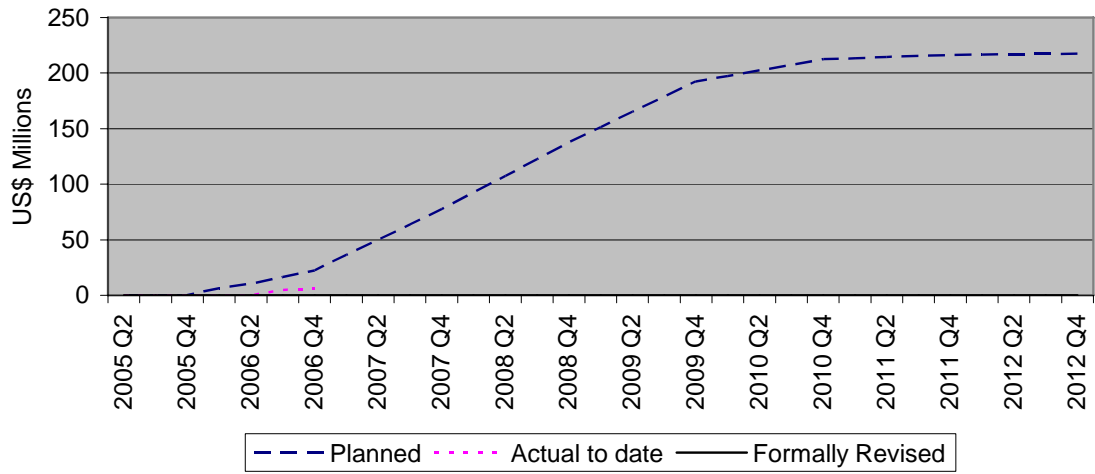
The project became effective on October 31, 2005.

Although implementation was delayed due to new requirements to prepare all technical designs and final cost estimates in project provinces upfront, the project design remains sound, and the project development objectives are still expected to be fully met. The institutional reforms of the project are moving ahead rapidly, as all local distribution companies (LDUs) in the countryside have been successfully transferred to become legal entities.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-40000	Effective	222.11	6.00	216.00	0.00
JPN-51555	Closed	1.19	1.11	0.00	0.08





**Project Name (ID):** Public Financial Management Reform Project ( P075399 )

**Country:** Vietnam

**Board Approval Date :** 05/22/2003

**Midterm Review Date :** 01/02/2006

**Closing Date :** 02/28/2009

**Loan/Credit/Grant Number :** DFID-50988, IDA-37670, JPN-51127

**Sector(s):** Central government administration (75%), Sub-national government administration (25%)

**Theme(s):** Public expenditure, financial management, and procurement (P), Debt management and fiscal sustainability (P)

**Project Development Objectives:**

The project development objective is to strengthen budget planning, execution, reporting and accountability.

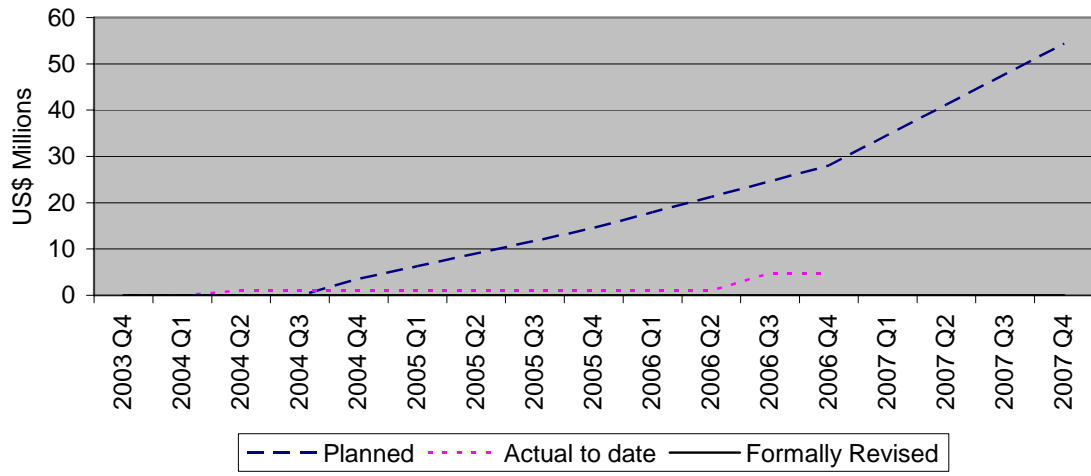
**Progress toward achieving development objective(s):**

The Project continues to progress steadily toward achieving the development objectives in FY06. Particularly, progress for the Treasury and Budget Management Information System (TABMIS) has been accelerated in FY06 with the signing in December 2005 of a US\$ Mil.48 contract with IBM Singapore Pte Ltd. to provide technical support and implement the TABMIS, following successful completion of a very complex bidding process. In other areas, there has been significant progress: (a) the first Medium Term Expenditure Frameworks (MTEFs), covering education, health, transport, and agriculture and rural development sectors, been submitted while works on four provincial MTEFs have been initiated; and (b) the domestic debt management information system has been selected and debt management training is underway.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
DFID-50988	Effective	11.75	3.11	8.59	0.00
IDA-37670	Effective	58.65	4.83	53.73	0.00
JPN-51127	Closed	0.74	0.71	0.00	0.03





**Project Name (ID):** VN-Third Rural Transport Project ( P075407 )

**Country:** Vietnam

**Board Approval Date :** 02/21/2006

**Closing Date :** 12/31/2011

**Loan/Credit/Grant Number :** IDA-41500

**Sector(s):** Roads and highways (92%), Central government administration (6%), Sub-national government administration (2%)

**Theme(s):** Rural services and infrastructure (P), Decentralization (S), Other financial and private sector development (S), Administrative and civil service reform (S)

**Project Development Objectives:**

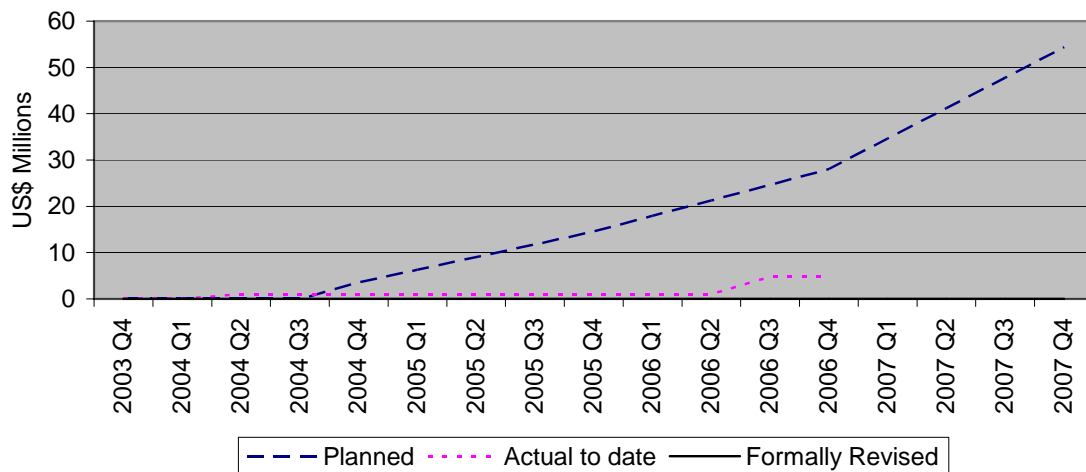
The development objective of the project is to reduce travel costs and improve access to markets, off-farm economic opportunities, and social services for poor rural communities in the 33 participating provinces in Northern and Central Vietnam

**Progress toward achieving development objective(s):**

The project is not effective.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41500	Not Effective	108.92	0.00	108.92	0.00



**Project Name (ID):** VN-Red River Delta Rural Water Supply and Sanitation Project ( P077287 )

**Country:** Vietnam

**Board Approval Date :** 09/15/2005

**Closing Date :** 06/30/2011

**Loan/Credit/Grant Number :** IDA-41150

**Sector(s):** Water supply (60%), Sewerage (18%), Sanitation (14%), Sub-national government administration (5%), Central government administration (3%)

**Theme(s):** Rural services and infrastructure (P), Other human development (P), Administrative and civil service reform (S)

**Project Development Objectives:**

To improve water and household level sanitation services and their effective use in selected provinces in ways that are financially, technically, and environmentally sustainable.

**Progress toward achieving development objective(s):**

The project just became effective in May 2006.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-41150	Effective	46.16	0.00	46.16	0.00



**Project Name (ID):** Vietnam - ICT Development ( P079344 )

**Country:** Vietnam

**Board Approval Date :** 09/15/2005

**Closing Date :** 06/30/2011

**Loan/Credit/Grant Number :** IDA-41160, JPN-52418

**Sector(s):** Central government administration (43%), Sub-national government administration (35%), General industry and trade (22%)

**Theme(s):** Infrastructure services for private sector development (P), Administrative and civil service reform (P), Small and medium enterprise support (P), Regulation and competition policy (S), Other accountability/anti-corruption (S)

**Project Development Objectives:**

The objectives are (a) to accelerate the use of information and communication technology and support institutional development in order to increase the efficiency and effectiveness of public administration, and improve public services delivery; and (b) foster private sector development, in particular by facilitating increased adoption of information and communication technology by small and medium enterprises.

**Progress toward achieving development objective(s):**

The project DCA was signed on June 1, 2006, and the effectiveness is expected September 30, 2006. The base-line data of the performance indicators have been collected to monitor the progress towards the development objectives.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-41160	Not Effective	89.37	0.00	89.37	0.00
JPN-52418	Closed	0.60	0.55	0.06	0.00



**Project Name (ID):** Mekong Regional Health Support Project ( P079663 )

**Country:** Vietnam

**Board Approval Date :** 03/07/2006

**Midterm Review Date :** 12/31/2008

**Closing Date :** 06/30/2012

**Loan/Credit/Grant Number :** IDA-41530, JPN-52109

**Sector(s):** Health (88%), Non-compulsory health finance (8%), Compulsory health finance (3%), Central government administration (1%)

**Theme(s):** Health system performance (P), Other financial and private sector development (S), Other social protection and risk management (S), Social risk mitigation (S), Other communicable diseases (S)

**Project Development Objectives:**

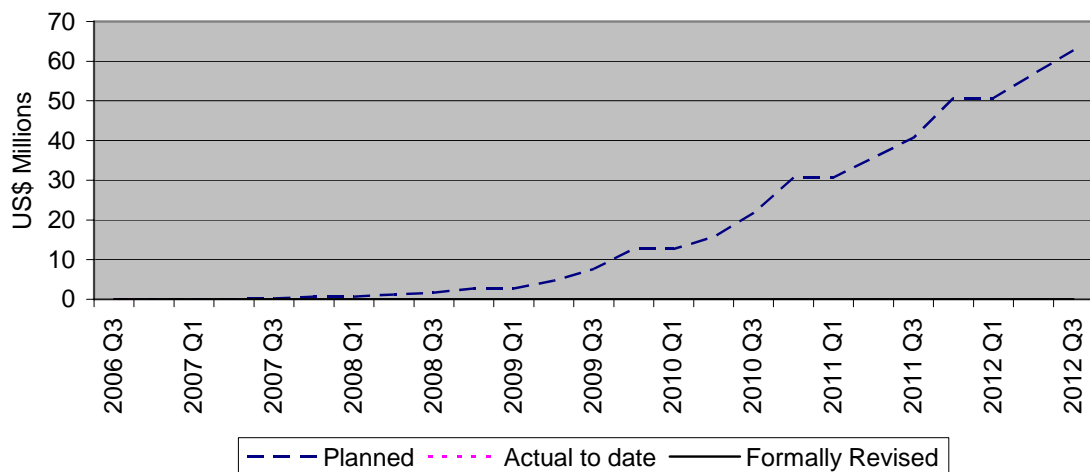
To improve health services in the Mekong region and to enhance access to and coverage of these services, especially for the poor.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41530	Not Effective	71.73	0.00	71.73	0.00
JPN-52109	Closed	0.55	0.54	0.01	0.00



**Project Name (ID):** HIV/AIDS Prevention ( P082604 )

**Country:** Vietnam

**Board Approval Date :** 03/29/2005

**Midterm Review Date :** 04/30/2008

**Closing Date :** 12/31/2011

**Loan/Credit/Grant Number :** IDA-H1520, JPN-52924

**Sector(s):** Health (70%), Central government administration (15%), Sub-national government administration (10%), Other social services (5%)

**Theme(s):** HIV/AIDS (P), Decentralization (S), Other social development (S)

**Project Development Objectives:**

The specific object of this project is to support programs designed to halt transmission of HIV/AIDS among vulnerable populations (People Living With HIV/AIDS, Injecting Drug Users, Commercial Sex Workers, and their clients and sexual partners) and between these vulnerable populations and the general population.

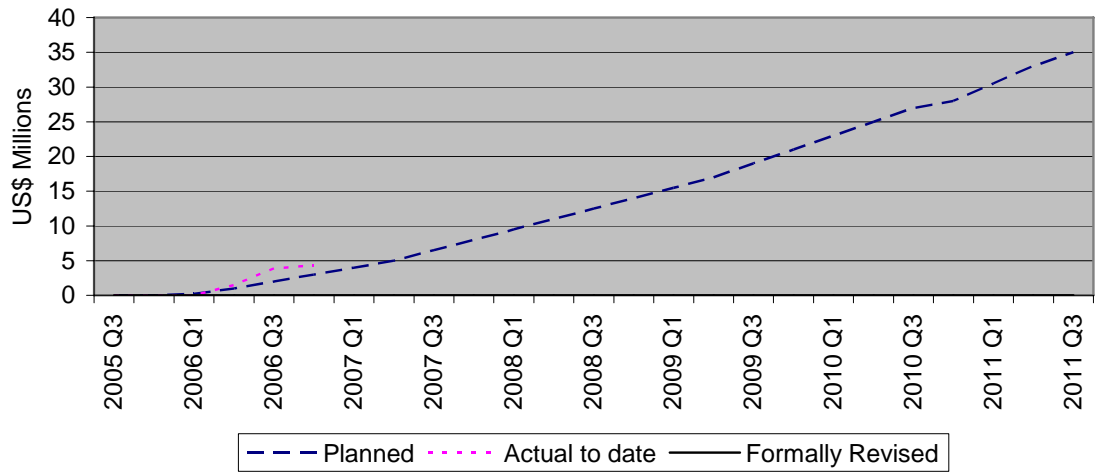
**Progress toward achieving development objective(s):**

The Project is making good progress in meeting the development objectives. It became effective in October 2005. By the beginning of 2006 action plans for all 20 project provinces/cities had been approved. Approved action plans focused on a range of activities including Behavior Change Communication (BCC), Capacity Building, Harm Reduction, Monitoring and Evaluation, Sexually Transmitted Infection (STI) management and Care and Treatment. After 6 months of implementation 14 provinces/cities have begun implementation of harm reduction (needle exchange and condom promotion programs) and BCC activities, two have formed STI mobile teams to provide prevention and treatment services to sex workers, and three have begun operation of Voluntary, Counseling and Testing services at new sites.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-H1520	Effective	33.96	4.35	29.50	0.00
JPN-52924	Closed	0.54	0.53	0.00	0.01





**Project Name (ID):** VN-Second Payment System and Bank Modernization Project ( P082627 )

**Country:** Vietnam

**Board Approval Date :** 03/10/2005

**Midterm Review Date :** 11/27/2007

**Closing Date :** 06/30/2010

**Loan/Credit/Grant Number :** IDA-40410, JPN-53537

**Sector(s):** Banking (76%), Payment systems, securities clearance and settlement (24%)

**Theme(s):** Standards and financial reporting (P), Other financial and private sector development (S)

**Project Development Objectives:**

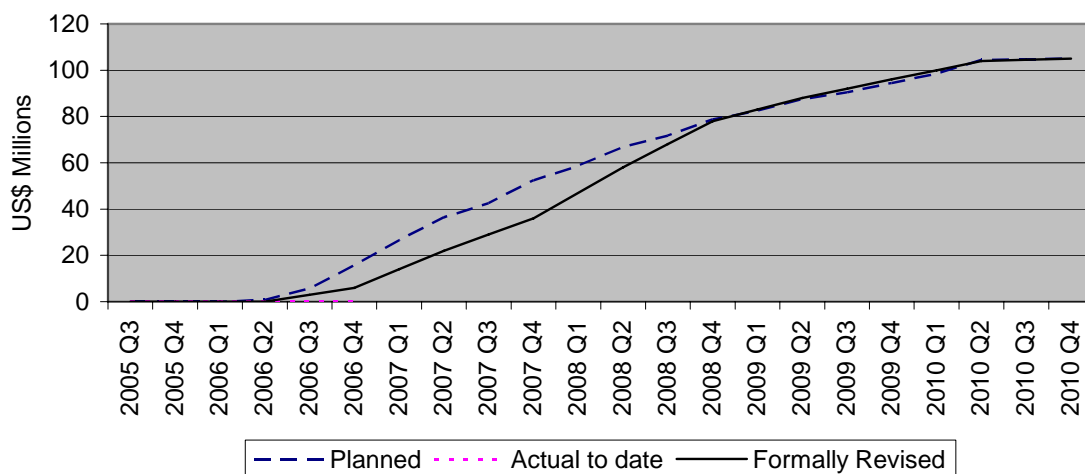
The Project Development Objectives are to assist Vietnam's banking sector to (i) meet the demand of the economy for fast, reliable and safe payment services, (ii) broaden access to finance to facilitate the achievement of the government's poverty reduction targets, and (iii) improve the operations of the participating banks through expansions of the Inter Bank Payment System and the Core Banking Solutions.

**Progress toward achieving development objective(s):**

Two milestones towards the PDO were reached: Credit effectiveness in December 2005; and Complete roll-out of core banking system in two large participating banks.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40410	Effective	99.66	0.00	99.66	0.00
JPN-53537	Closed	0.44	0.20	0.00	0.24



**Project Name (ID):** Vietnam National CFC and Halon Phaseout Project ( P083593 )

**Country:** Vietnam

**Board Approval Date :** 05/01/2006

**Closing Date :** 12/31/2010

**Loan/Credit/Grant Number :** MULT-55863

**Sector(s):** Other industry (100%)

**Theme(s):** Climate change (P)

**Project Development Objectives:**

The project development objective is to phase out ozone depleting substances in Vietnam as per the agreement between Vietnam and Montreal Protocol without undue economic cost and to ensure smooth transition to ODS-free economy.

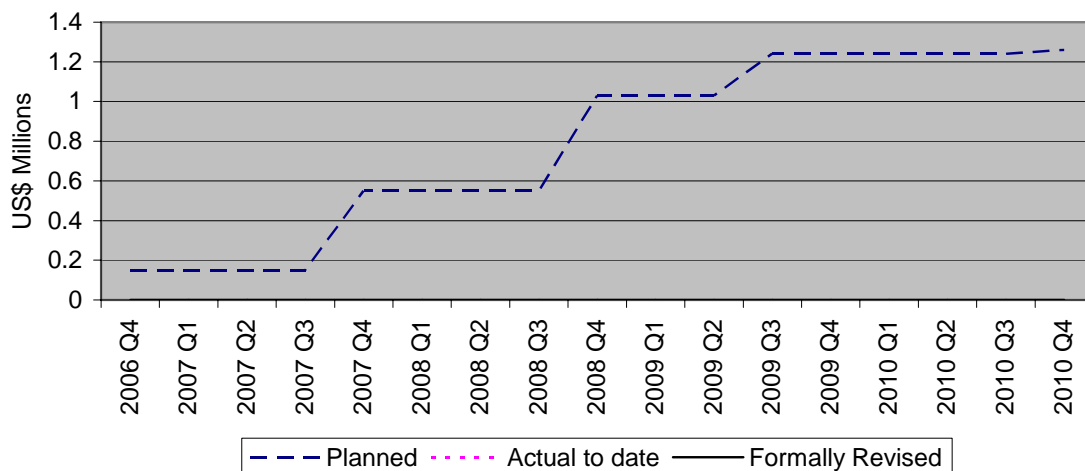
**Progress toward achieving development objective(s):**

ODS Phase-out in the last FY is in accordance with the agreement. The total consumption in 2005 is less than the maximum allowable level of consumption as per the agreement. Ban on import of CFC-dependent equipment and ODS import/export control system have been put in place during the last FY. Disbursement has started.

Memorandum of Understanding have been signed by PMU with Vietnam Register, Drug Administration, and 20 training centers. Sub-grant has been signed with the private foam company.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-55863	Effective	1.26	0.15	1.11	0.00



**Project Name (ID):** Second Transmission and Distribution Project ( P084871 )

**Country:** Vietnam

**Board Approval Date :** 07/28/2005

**Midterm Review Date :** 04/14/2008

**Closing Date :** 12/31/2010

**Loan/Credit/Grant Number :** IDA-41070, JPN-53146

**Sector(s):** Power (100%)

**Theme(s):** Infrastructure services for private sector development (P)

**Project Development Objectives:**

The objective of the project is the efficient development of Vietnam's transmission and distribution system.

**Progress toward achieving development objective(s):**

The project became effective on May 31, 2006.

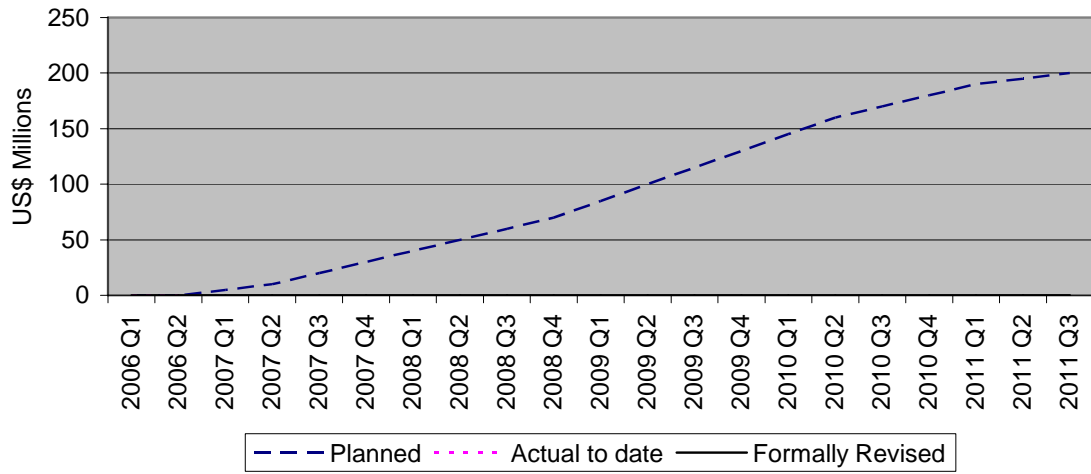
Subprojects are being designed and procured to best international practice, with EVN and the PCs identifying and prioritizing the most important projects to ensure system is developed efficiently and at least cost. Procurement of the most urgently-needed projects is now under way.

The Prime Minister endorsed the power sector reform roadmap recently, which leads to the separation of transmission and distribution and creation of a single buyer. The program of work to support the transition of the National Load Dispatch Center and other bodies to form the nucleus of the transmission and market system operator is being initiated, essential for commercially and financially efficient development of the transmission system.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-41070	Effective	200.94	0.00	200.94	0.00
JPN-53146	Closed	0.54	0.53	0.01	0.00





**Project Name (ID):** Customs Modernization Project ( P085071 )

**Country:** Vietnam

**Board Approval Date :** 11/10/2005

**Midterm Review Date :** 06/01/2008

**Closing Date :** 06/30/2011

**Loan/Credit/Grant Number :** IDA-41230, JPN-53144

**Sector(s):** General public administration (75%), Central government administration (12%), Vocational training (11%), Law and justice (1%), General industry and trade (1%)

**Theme(s):** Trade facilitation and market access (P), Administrative and civil service reform (P), Infrastructure services for private sector development (S), Other public sector governance (S), Law reform (S)

**Project Development Objectives:**

The Project Development Objective is to facilitate trade, increase revenue collection, improve the production of foreign trade statistics, and enhance community protection and national security by improving the effectiveness, efficiency, accountability and transparency of the Customs Administration.

**Progress toward achieving development objective(s):**

The DCA was signed on March 2, 2006, and the project effectiveness was declared on July 31, 2006. The project runs smoothly and in the right direction despite a delay in fulfillment of a covenant, namely the engagement of the project's senior adviser. The progress has recently been made in processing of assignments, and the consultant selection for key reform actions, including development of the strategies for the customs intervention by exception, the human resource management, the reorganization, and the training etc..

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-41230	Effective	66.88	0.00	66.88	0.00
JPN-53144	Closed	1.00	0.87	0.00	0.12



**Project Name (ID):** Road Safety Project ( P085080 )

**Country:** Vietnam

**Board Approval Date :** 06/07/2005

**Closing Date :** 12/31/2009

**Loan/Credit/Grant Number :** IDA-40730

**Sector(s):** Central government administration (57%), Roads and highways (22%), Other social services (12%), Health (5%), General education (4%)

**Theme(s):** Non-communicable diseases and injury (P), Other social development (S)

**Project Development Objectives:**

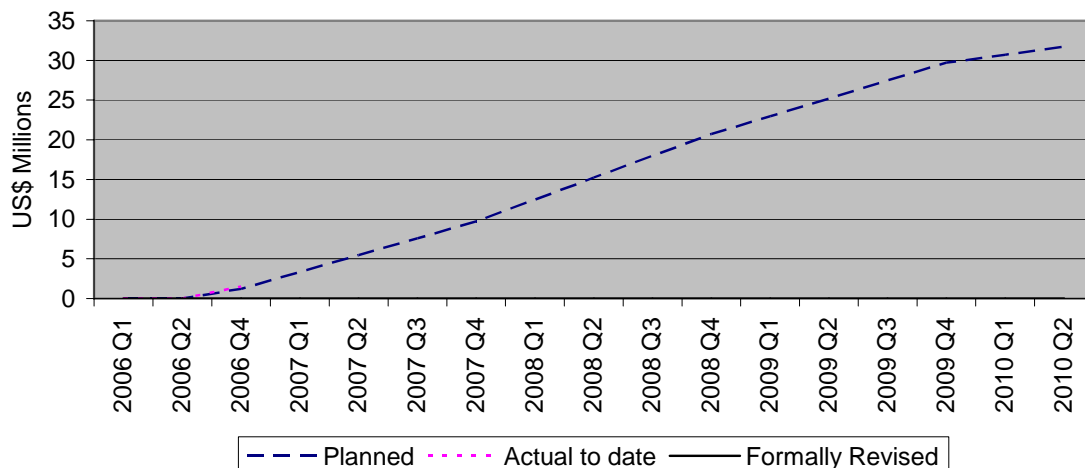
To reduce the rates of accident, injury and death associated with road transport through physical improvements and institutional development to strengthen the management of road transport safety

**Progress toward achieving development objective(s):**

The project is in its first year of implementation and the road safety demonstration corridor program is in its early start-up phase. Overall project progress is somewhat behind schedule as the result of recent senior management changes in the Ministry of Transport and the National Traffic Safety Committee. The implementing agency is in the process of procuring consulting services and equipment to support project implementation. Once procured, these should improve the pace of project delivery. The Government remains committed to the project design and the Project is expected to be implemented as planned.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40730	Effective	30.87	1.50	29.35	0.00



**Project Name (ID):** Support for National Education-for-All Plan Implementation Program ( P085260 )

**Country:** Vietnam

**Board Approval Date :** 06/28/2005

**Closing Date :** 06/30/2009

**Loan/Credit/Grant Number :** IDA-40890

**Sector(s):** Primary education (93%), Central government administration (7%)

**Theme(s):** Education for all (P), Gender (S), Indigenous peoples (S)

**Project Development Objectives:**

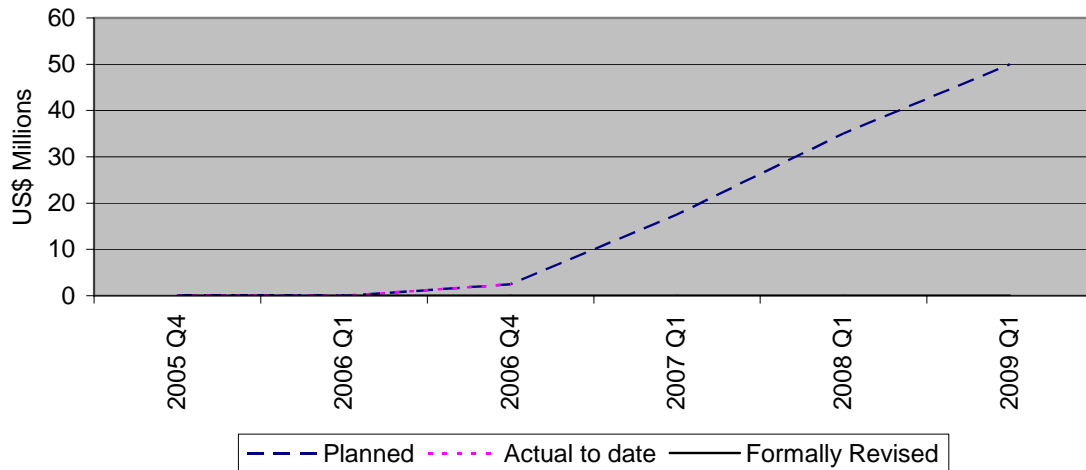
The project will assist the Borrower in the implementation of its National Education for All Plan by channeling funding through selected sub-components of the Educational National Targeted Program (NTP), and through strengthening of the administration of the Education National Targeted Program.

**Progress toward achieving development objective(s):**

The Project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40890	Effective	48.51	2.50	46.04	0.00



**Project Name (ID):** Vietnam - Poverty Reduction Support Credit V ( P086361 )

**Country:** Vietnam

**Board Approval Date :** 06/22/2006

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IDA-42020

**Sector(s):** General public administration (50%), General finance (20%), General agriculture, fishing and forestry (10%), General education (10%), Health (10%)

**Theme(s):** Regulation and competition policy (P), State enterprise/bank restructuring and privatization (P), Public expenditure, financial management, and procurement (P), Education for all (S), Export development and competitiveness (S)

**Project Development Objectives:**

The present operation is the fifth and final one in a series of Poverty Reduction Support Credits (PRSCs) delivered during 2001-2006. Like the earlier operations, PRSC 5 will support the implementation of Vietnam's reform agenda embodied in the Comprehensive Poverty Reduction and Growth Strategy (CPRGS). Broadly this reform agenda rests on three pillars (a) the transition to a market economy, including through greater international economic integration (b) socially inclusive and environmentally sustainable development and (c) building modern governance systems. The CPRGS was approved in May 2002 and expanded to cover infrastructure development in December 2003. The CPRGS was the outcome of broad based consultation, and represented a breakthrough in developing an evidence based, outcome focused, and monitorable policy approach. The Government has produced annual CPRGS Progress Reports in 2003, 2004, and 2005.

**Progress toward achieving development objective(s):**

All prior actions in the policy matrix of PRSC 5 had been completed before the Board approved the Credit on June 22, 2006. Those actions are directly aimed at achieving the development objectives spelled out by the CPRGS and other development strategies of the Government. PRSC 5 being the last operation in the series, a detailed assessment of progress towards attaining development objectives was conducted. The assessment revealed progress across all areas. But progress was faster in some, such as poverty reduction and integration with the global economy, and slower in others, including the reform of State Owned Enterprises and the financial sector.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-42020	Not Effective	100.59	0.00	100.59	0.00



**Project Name (ID):** VN-Avian Influenza Emergency Recovery Pr ( P088362 )  
**Country:** Vietnam  
**Board Approval Date :** 08/03/2004  
**Midterm Review Date :** 06/30/2005  
**Closing Date :** 12/31/2006  
**Loan/Credit/Grant Number :** IDA-39690, JPN-54219  
**Sector(s):** Central government administration (40%), Animal production (30%),  
 Agricultural extension and research (30%)  
**Theme(s):** Other communicable diseases (P), Rural markets (S), Other rural development (S)

**Project Development Objectives:**

The objectives of the project are threefold in support of the National Action Plan for the Control of Avian Influenza Epidemic: (a) to strengthen disease surveillance and diagnostic capacity in the control of Highly Pathogenic Avian Influenza (HPAI); (b) to strengthen the poultry sector infrastructure to better cope with serious disease outbreaks; and (c) to safeguard human health by improving public awareness and information.

**Progress toward achieving development objective(s):**

The project is progressing well especially in the strengthening of disease surveillance and the improvement of diagnostic capacity in the control of HPAI and in improving public awareness. Good progress has also been made in implementing: (a) activities for the smallholder restocking; (b) activities to support the establishment of community-based animal disease surveillance networks; and (c) the integrated training program. However, the upgrading of twelve Great Parents (GP) farms is still slower than expected, which will cause delays in importing of breeding stock for the GP farms.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-39690	Effective	5.14	2.33	2.84	0.00
JPN-54219	Effective	1.78	0.42	1.36	0.00



