

**STATUS OF PROJECTS IN EXECUTION – FY06**  
**SOPE**  
**REGION: EAST ASIA AND PACIFIC**

**Operations Policy and Country Services**  
**SEPTEMBER 19, 2006**



**STATUS OF PROJECTS IN EXECUTION – FY06**  
**SOPE**  
**Region: East Asia and Pacific**

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**Report on the Status of Projects in Execution - FY06**  
**SOPE**  
**Region: East Asia and Pacific**

**Introduction**

The Status of Projects in Execution (SOPE) Report for FY06 provides information on all IBRD/IDA projects that were active on June 30, 2006.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY06 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date for all active projects.

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<sup>1</sup> Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.



## Regional Projects: East Asia and Pacific

Project Name (ID): 4E-MEKONG WATER UTILIZ. ( P045864 )

Region: East Asia and Pacific

Board Approval Date : 02/03/2000

Midterm Review Date : 02/25/2004

Closing Date : 06/30/2007

Loan/Credit/Grant Number : WBTF-23406

Sector(s): Central government administration (90%), Law and justice (10%)

Theme(s): Water resources management (P), Biodiversity (P), Other rule of law (P)

### Project Development Objectives:

The objective is to assist the Mekong River Commission (MRC) to promote and improve coordinated and sustainable water resources management in the Mekong Basin, including reasonable and equitable water utilization by the MRC countries and protection of the environment, aquatic life and the ecological balance of the Basin.

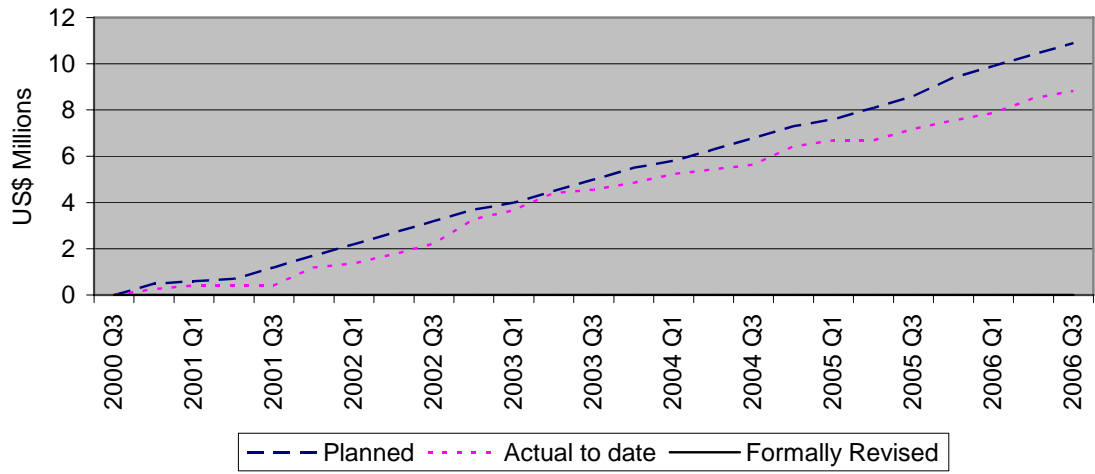
### Progress toward achieving development objective(s):

The project is progressing steadily towards achieving its development objective. It has supported the development and establishment of an effective planning tool for basin modeling or Decision Support Framework and associated knowledge base. These are being used for facilitating mutual understanding and negotiations among the Mekong riparians (Cambodia, Lao PDR, Thailand and Vietnam) in basin water resources planning and water utilization monitoring to ensure sustainable water management. Four key implementing procedures and technical guidelines for data exchange and sharing, notification, water monitoring and maintenance of minimum flows in the main stream have been agreed and signed by the riparians. Discussions on the remaining rule and guideline for water quality are in progress. It is expected that the riparians will agree to and sign this last covenant before the end of 2006.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
WBTF-23406	Effective	11.00	9.13	1.87	0.00





**Project Name (ID):** 4E- GEF Marine Electronic Highway Demons ( P068133 )

**Region:** East Asia and Pacific

**Board Approval Date :** 06/13/2006

**Closing Date :** 00/00/0000

**Loan/Credit/Grant Number :** MULT-24894

**Sector(s):** Ports, waterways and shipping (80%), Central government administration (20%)

**Theme(s):** Regional integration (P), Pollution management and environmental health (P)

**Project Development Objectives:**

The project's development objective is to assist the Republic of Indonesia, Malaysia, the Republic of Singapore and representatives of some of the large commercial ship owners that use the Strait of Malacca and the Strait of Singapore, to collectively decide whether to establish a marine electronic highway for the entire length of the Straits of Malacca and Singapore.

**Progress toward achieving development objective(s):**

The Grant was just approved on June 13, 2006.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
MULT-24894	Closed	0.57	0.56	0.00	0.01



**Project Name (ID):** Coral Reef Targeted Research and Capacity Building for Management Project ( P078034 )

**Region:** East Asia and Pacific

**Board Approval Date :** 09/23/2004

**Closing Date :** 05/30/2010

**Loan/Credit/Grant Number :** MULT-51023, WBTF-53909

**Sector(s):** Tertiary education (95%), General agriculture, fishing and forestry (5%)

**Theme(s):** Biodiversity (P), Other environment and natural resources management (P)

**Project Development Objectives:**

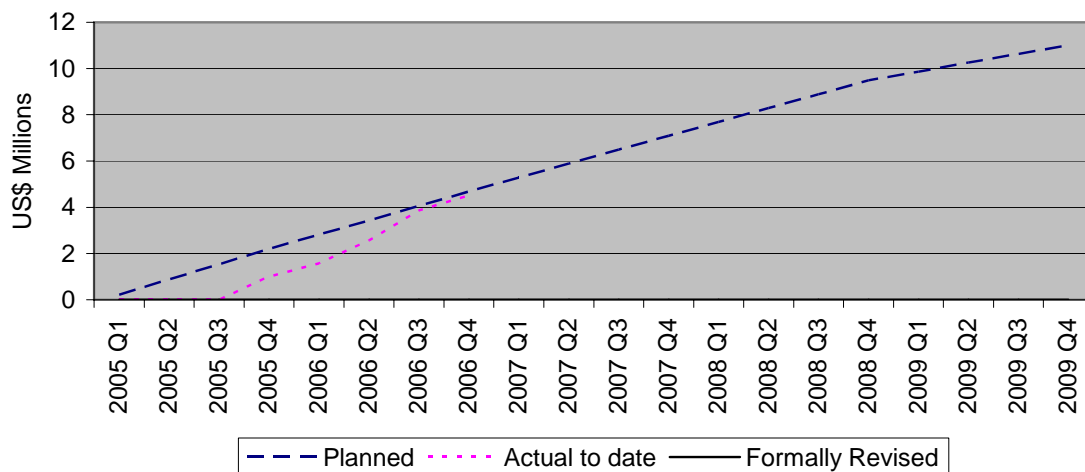
To fill critical gaps in strategic knowledge about coral reef ecosystems and their ability to produce continuous goods and services in the face of increasing development pressures--from local human stressors to climate change--and to bring this information to bear on management and policy decisions locally and globally.

**Progress toward achieving development objective(s):**

Major progress achieved in FY06 include: (i) the Project Executing Agency (University of Queensland) is continuing to oversee project implementation in collaboration with 6 scientific working groups and four centers of excellence, in various regions of the world; (ii) Synthesis Panel review of the second year's work program; (iii) continued progress on research activities by Working Groups and outreach to local communities and government officials about the research; (iv) preparation of a communications strategy for the Project to reinforce linking of scientific findings to management and policy decisions

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-51023	Closed	0.61	0.58	0.00	0.03
WBTF-53909	Effective	11.00	4.50	6.50	0.00



**Project Name (ID):** Livestock Waste Management in East Asia Project ( P079610 )

**Region: East Asia and Pacific**

**Board Approval Date :** 03/21/2006

**Midterm Review Date :** 06/02/2008

**Closing Date :** 12/31/2010

**Loan/Credit/Grant Number :** JPN-55397, JPN-55952, MULT-52775, MULT-56522, WBTF-56519, WBTF-56520

**Sector(s):** Animal production (69%), Central government administration (20%), Sub-national government administration (10%), Agricultural extension and research (1%)

**Theme(s):** Pollution management and environmental health (P), Rural policies and institutions (P), Rural services and infrastructure (S)

**Project Development Objectives:**

The project development objective is to reduce the major negative environmental and health impacts of rapidly increasing concentrated livestock production on the open waters and thus on the people of East Asia. Its global environment objective is to reduce livestock-induced, land-based pollution and environmental degradation of the South China Sea.

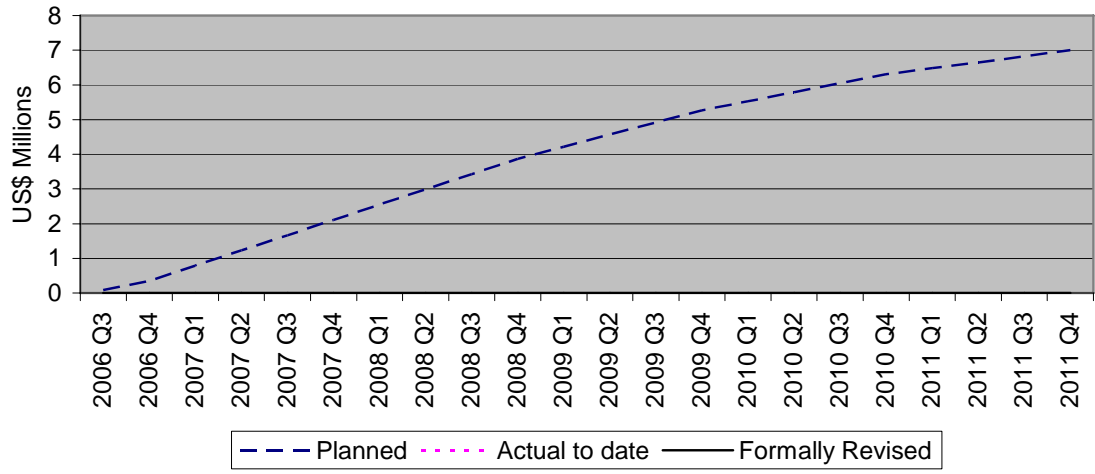
**Progress toward achieving development objective(s):**

The project was endorsed by the Global Environment Facility (GEF) CEO on February 22, 2006 and approved by the World Bank's Board on March 21, 2006. The GEF Grant Agreement was signed between the World Bank and the Thailand Government on May 15, 2006 and the GEF Letter Agreement was signed by the World Bank on June 1, 2006 and counter-signed by Food and Agriculture Organization (FAO) on June 9, 2006.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
JPN-55397	Not Effective	0.25	0.00	0.25	0.00
JPN-55952	Not Effective	0.25	0.00	0.25	0.00
MULT-52775	Closed	0.70	0.70	0.00	0.00
MULT-56522	Not Effective	1.00	0.00	1.00	0.00
WBTF-56519	Not Effective	2.00	0.00	2.00	0.00
WBTF-56520	Effective	2.00	0.20	1.80	0.00





**Country: Cambodia**

**Project Name (ID):** Road Rehabilitation Project ( P004030 )

**Country:** Cambodia

**Board Approval Date :** 03/23/1999

**Midterm Review Date :** 12/03/2003

**Closing Date :** 09/30/2006

**Loan/Credit/Grant Number :** IDA-31810, IDA-Q1300, JPN-25505

**Sector(s):** Roads and highways (86%), Central government administration (8%), Other social services (6%)

**Theme(s):** Rural services and infrastructure (P), Other social protection and risk management (S)

**Project Development Objectives:**

The project development objectives are to improve access to rural areas and build the framework for future sector reform.

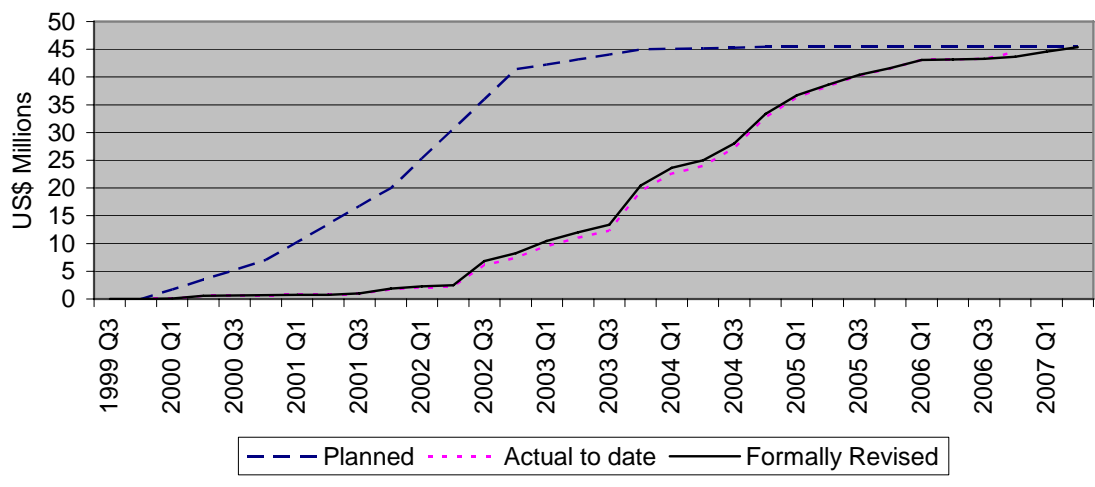
**Progress toward achieving development objective(s):**

The objective of improving access to rural areas is being met. All weather access has been provided to the country's main production centers by restoring the condition of 133 km of key national roads and 40 km of urban roads. Vehicle operating costs are down; time savings as well as traffic growth have been substantial. However, the establishment of foundations for an effective policy regarding future road and transport reform have not been fully realized, as a permanent internal procedure for road maintenance funding is not in place.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-31810	Effective	47.48	44.44	1.02	0.00
IDA-Q1300	Closed	0.35	0.00	0.00	0.35
JPN-25505	Closed	0.59	0.59	0.00	0.00





**Project Name (ID):** Rural Electrification and Transmission Project ( P064844 )

**Country:** Cambodia

**Board Approval Date :** 12/16/2003

**Closing Date :** 06/30/2009

**Loan/Credit/Grant Number :** IDA-38400, IDA-Q2990, JPN-26154

**Sector(s):** Power (78%), Central government administration (14%), Renewable energy (8%)

**Theme(s):** Infrastructure services for private sector development (P), Rural services and infrastructure (P), Rural policies and institutions (P), Regulation and competition policy (S), Climate change (S)

**Project Development Objectives:**

The main development objectives of the project are to: (a) improve power sector efficiency and reliability and reduce electricity supply costs; (b) improve standards of living and foster economic growth in rural areas by expanding rural electricity supplies; and (c) strengthen electricity institutions, the regulatory framework and the enabling environment for sector commercialization and privatization. The project's global environmental objective is to overcome barriers to renewable energy development in Cambodia, including those related to lack of policy framework, financing, information and institutional capacity.

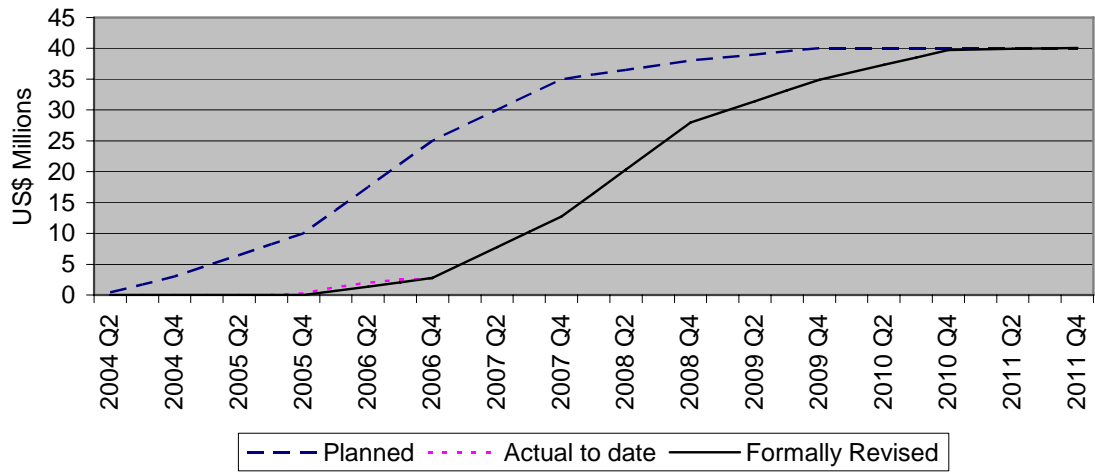
**Progress toward achieving development objective(s):**

Project development objectives are likely to be achieved. The Government is committed to improving the standards of living of its people and fostering economic growth in rural areas by continuing to support the expansion of rural electricity supplies through the Rural Electrification Fund (REF). The implementing agencies, Electricite du Cambodge and the Ministry of Industry, Mines and Energy, are aiming to achieve improvements in power sector efficiency and reliability. The regulatory framework and the enabling environment is being strengthened through the Project's institutional support of the sector regulator, the Electricity Authority of Cambodia.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-38400	Effective	41.01	2.66	38.33	0.00
IDA-Q2990	Closed	0.29	0.00	0.00	0.29
JPN-26154	Closed	0.19	0.19	0.00	0.00





**Project Name (ID):** Biodiversity and Protected Areas Management Project ( P065798 )

**Country:** Cambodia

**Board Approval Date :** 02/08/2000

**Midterm Review Date :** 11/16/2002

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IDA-33200

**Sector(s):** Central government administration (52%), Forestry (29%), Other social services (7%), General transportation (6%), General water, sanitation and flood protection (6%)

**Theme(s):** Biodiversity (P), Environmental policies and institutions (P), Participation and civic engagement (P)

**Project Development Objectives:**

The objective is to improve the capacity of the Ministry of Environment of Cambodia to plan, implement and monitor an effective system of National Protected Areas. The project has two related immediate objectives: First, to develop and test proactive measures to minimize un-sustainable exploitation and degradation of the biodiversity of national and global significance in Virachey National Park (VNP). Second, to use the experiences gained from VNP to formulate institutional models for the development of the National Protected Areas system of Cambodia.

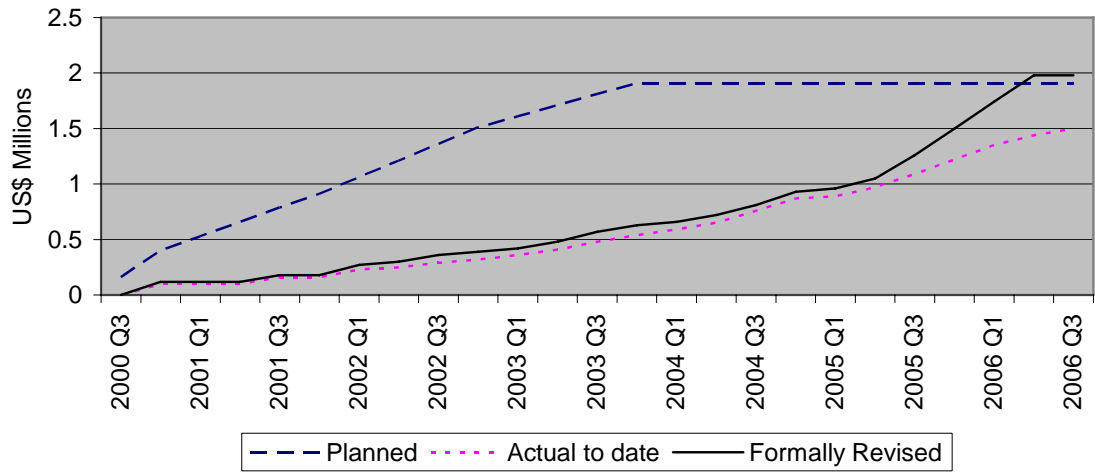
**Progress toward achieving development objective(s):**

With four months remaining in project implementation, the project has made excellent progress towards meeting its development objectives. A number of significant achievements have been made including: (a) the establishment of effective patrolling and management operations in VNP. Effective forest crime law enforcement has been achieved under the project, resulting in the first-ever convictions of individuals for illegal logging inside a national protected area; (b) all park infrastructure is complete; (c) routine monitoring through ground patrols and information management systems are in place; (d) a national ranger training curriculum has been completed and training courses are under way; (e) the development of a long-term strategy for a country protected area system is complete. A protected area "gap analysis" has been completed. The review of long-term financing needs of Cambodia's protected areas indicates significant problems, and the Ministry of Environment (MOE) and the Bank are seeking ways to ensure financing for long-term programs. A review of the organizational and management systems within the MOE and the formulation of national protected areas management planning guidelines have all been completed and the recommendations are being implemented.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-33200	Effective	2.06	1.67	0.32	0.00





**Project Name (ID):** KH-Health Sector Support Project ( P070542 )

**Country:** Cambodia

**Board Approval Date :** 12/19/2002

**Midterm Review Date :** 03/31/2006

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** DFID-51053, IDA-37280, IDA-H0150, IDA-H0160, JPN-26771

**Sector(s):** Health (80%), Non-compulsory health finance (10%), Central government administration (5%), Sub-national government administration (5%)

**Theme(s):** Other communicable diseases (P), Health system performance (P), Nutrition and food security (P), Child Health (P), Rural services and infrastructure (S)

**Project Development Objectives:**

The objective is to contribute to the improvement of the health status of the population

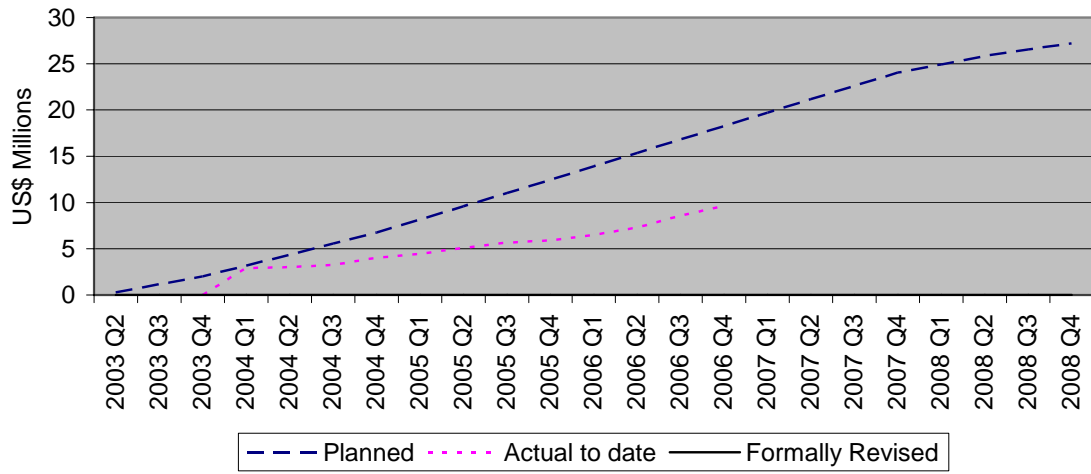
**Progress toward achieving development objective(s):**

Progress towards development objectives is steady. Recent studies indicate significant improvements in the development objective monitoring indicators. Child mortality is declining, the HIV/AIDS and TB epidemics show declining trends. Lowering financial barriers to essential health care, protecting population from health care related catastrophic costs and improving quality of health services are the main ongoing challenges. The project is implemented under the Sector Wide Integrated Management arrangements that include joint sector wide planning and sector wide monitoring process with Government and development partners. These processes are well in place and being continuously improved.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
DFID-51053	Effective	2.30	0.45	1.83	0.00
IDA-37280	Effective	19.26	5.26	13.89	0.00
IDA-H0150	Effective	8.82	3.89	4.87	0.00
IDA-H0160	Effective	2.35	0.43	1.90	0.00
JPN-26771	Closed	0.15	0.06	0.00	0.09





**Project Name (ID):** KH-Cambodia Education Sector Support ( P070668 )

**Country:** Cambodia

**Board Approval Date :** 05/12/2005

**Midterm Review Date :** 06/30/2008

**Closing Date :** 12/31/2010

**Loan/Credit/Grant Number :** IDA-40550, IDA-H1610, JPN-51642, JPN-52059, JPN-54868

**Sector(s):** Secondary education (45%), Other social services (25%), Primary education (14%), General public administration (9%), Tertiary education (7%)

**Theme(s):** Education for all (P), Gender (S), Indigenous peoples (S), Social safety nets (S), Decentralization (S)

**Project Development Objectives:**

The project development objectives will support the National Poverty Reduction Strategy goals to expand access to educational services by addressing supply, demand, quality and efficiency constraints, especially focusing on the poorest and groups at risk.

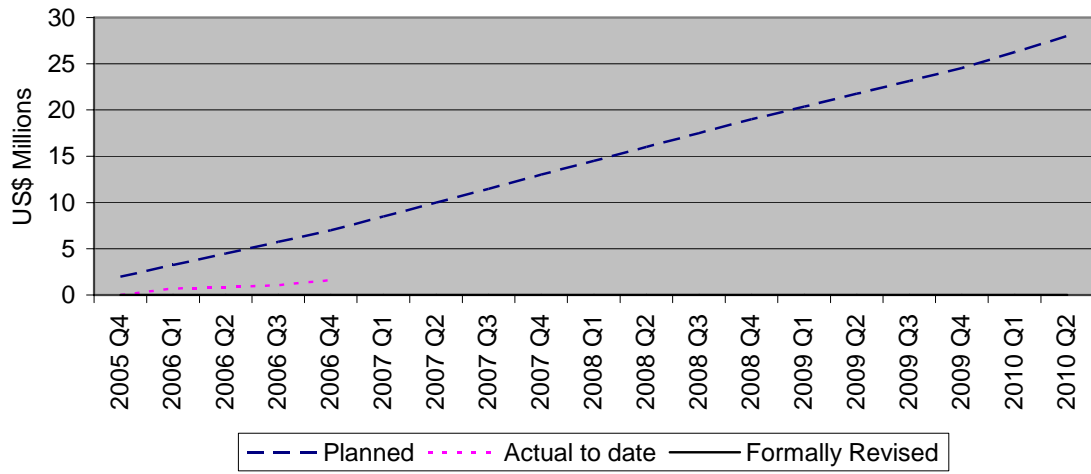
**Progress toward achieving development objective(s):**

The Operational Manuals were finalized and approved by the Bank, fulfilling the disbursement condition for scholarship funds. The scholarship program is continuing to progress well. The first round of scholarship applications (from over 26,000 students in about 600 primary schools) were centrally scored, and 4,128 students were selected to receive scholarships. The school effectiveness baseline survey instrument has been finalized. Significant progress has also been made under the higher education component. Rehabilitation activities for the Department of Higher Education and the Accreditation Committee of Cambodia are making excellent progress.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-40550	Effective	7.79	0.52	7.27	0.00
IDA-H1610	Effective	19.26	1.10	18.15	0.00
JPN-51642	Closed	0.39	0.37	0.00	0.02
JPN-52059	Closed	1.83	1.83	0.00	0.00
JPN-54868	Effective	1.80	0.00	1.80	0.00





**Project Name (ID):** Land Management and Administration Project ( P070875 )

**Country:** Cambodia

**Board Approval Date :** 02/26/2002

**Midterm Review Date :** 10/11/2004

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** CIDA-53043, IDA-36050, JPN-26421

**Sector(s):** Central government administration (90%), Law and justice (5%), Tertiary education (3%), Other industry (2%)

**Theme(s):** Land administration and management (P), Personal and property rights (P), Rural markets (P), Access to law and justice (S), Judicial and other dispute resolution mechanisms (S)

**Project Development Objectives:**

The objectives are to improve land tenure security and promote the development of efficient land markets.

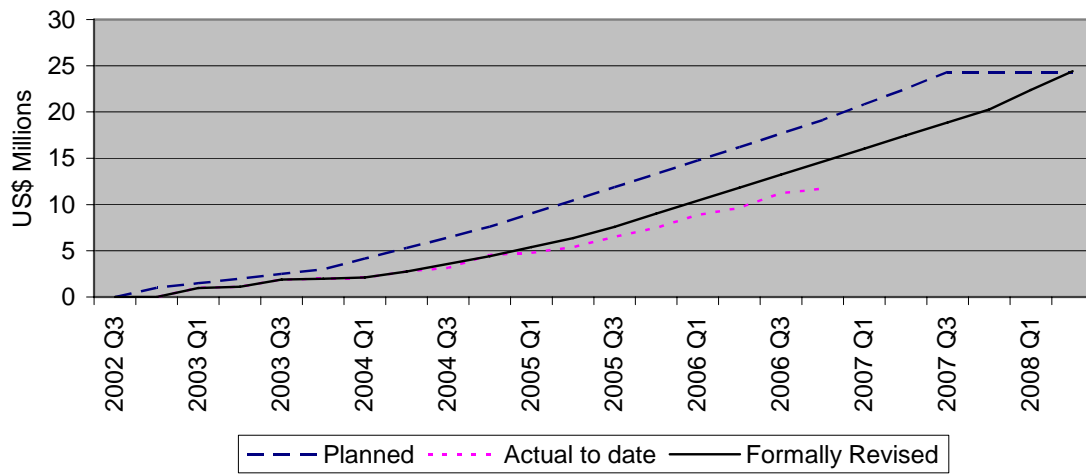
**Progress toward achieving development objective(s):**

The Credit has been suspended because of the declaration of misprocurement on 17 civil works contracts arising from an investigation by the Bank's Integrity Unit. In addition, serious fiduciary concerns related to performance-based field allowances have been identified by the Task Team. The project has many outstanding issues concerning the implementation of good governance measures that have been agreed to be implemented but not addressed. The project's own Internal Auditor has identified serious issues regarding informal payments, and the misuse of vehicles and other project equipment. An Action Plan to enable the suspension to be lifted has been prepared and was submitted to the government on July 6 2006. A response from the government, advising of its formal acceptance of the Action Plan, is pending. As each agreed action is implemented, the overall progress of project implementation is expected to improve. The proposed Action Plan includes a review of the project's design and Technical Assistance provided by all development partners, who have indicated their support for the Action Plan.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
CIDA-53043	Effective	2.31	0.41	1.90	0.00
IDA-36050	Effective	28.37	11.69	16.40	0.11
JPN-26421	Closed	0.35	0.35	0.00	0.00





**Project Name (ID):** RURAL INVESTMENT AND LOCAL GOVERNANCE PROJECT ( P071146 )

**Country:** Cambodia

**Board Approval Date :** 04/22/2003

**Midterm Review Date :** 02/06/2006

**Closing Date :** 06/30/2007

**Loan/Credit/Grant Number :** IDA-37470, JPN-26423

**Sector(s):** Sub-national government administration (30%), Central government administration (20%), General agriculture, fishing and forestry (20%), General water, sanitation and flood protection (15%), Roads and highways (15%)

**Theme(s):** Other public sector governance (P), Other rural development (P), Gender (S), Other environment and natural resources management (S)

**Project Development Objectives:**

The objective is to contribute to rural development and poverty reduction through supporting the provision of priority public goods and services at the commune level and to promote good local governance through the support of decentralized and deconcentrated participatory local governance systems at the commune and provincial levels.

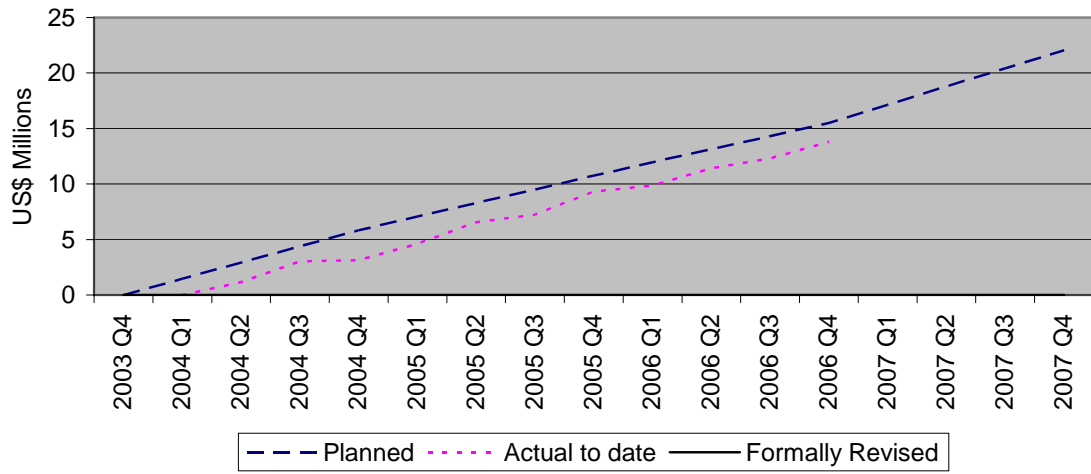
**Progress toward achieving development objective(s):**

Good progress has been made on local planning and investment in terms of completing the 2005 Commune/Sangkat (C/S) Fund sub-projects and identifying and initiating 2006 C/S Fund sub-projects. Government has conformed with the firm schedule of cash transfer releases for the C/S Fund since 2004, and the cash transfers are now reliable and timely. Good progress has also been made on improving local governance. Provincial accountability boards composed of provincial government officials, commune council members and NGOs/private sector representatives are established and functioning. Improved format and procedures for C/S Fund accounting and financial management are now in place, for the 2005 C/S Fund credit and cash transfers and expenditures, and measures have been taken to ensure consistent application of the agreed procedures.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-37470	Effective	23.67	13.80	9.91	0.04
JPN-26423	Closed	0.47	0.46	0.00	0.01





**Project Name (ID):** Provincial and Rural Infrastructure Project ( P071207 )

**Country:** Cambodia

**Board Approval Date :** 09/11/2003

**Midterm Review Date :** 07/03/2006

**Closing Date :** 09/30/2007

**Loan/Credit/Grant Number :** IDA-38220, IDA-Q2790, IDA-Q2791, JPN-26422

**Sector(s):** Roads and highways (83%), Central government administration (9%), Sub-national government administration (8%)

**Theme(s):** Conflict prevention and post-conflict reconstruction (P), Rural services and infrastructure (P), Other accountability/anti-corruption (P), HIV/AIDS (S), Non-communicable diseases and injury (S)

**Project Development Objectives:**

To assist the Kingdom of Cambodia to enhance the livelihood of the peoples residing in the provinces of Kampong Thom, Oddar Meanchey, Preah Vihear and Siem Reap with sustainable access to markets and essential services

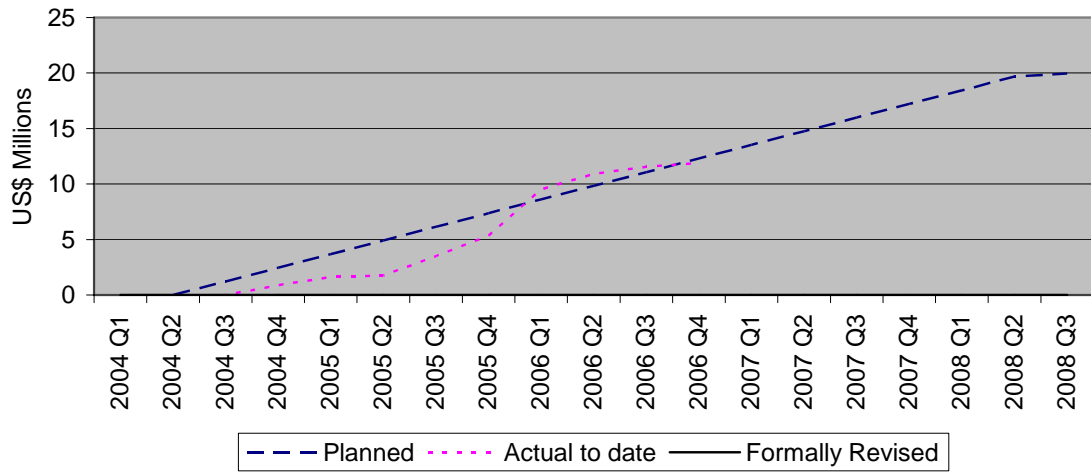
**Progress toward achieving development objective(s):**

Project implementation has been suspended as a result of investigations into allegations of procurement irregularities; therefore progress toward meeting the objectives has come to a halt. Nevertheless, the project has contributed toward enhancing the livelihoods of people in the participating provinces through the maintenance of approximately 216 kms of secondary roads; the building of more than 54 meters of bridges. Capacity is being built through the training of over 300 staff from the Ministry of Public Works and Transport and the Ministry of Rural Development (central and provincial levels). Also, an HIV/Aids awareness campaign, including field assessment of the people living along the project roadways in the four provinces, has been completed.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-38220	Effective	20.84	11.91	8.96	0.00
IDA-Q2790	Closed	0.21	0.00	0.00	0.21
IDA-Q2791	Closed	0.11	0.00	0.00	0.11
JPN-26422	Closed	0.73	0.69	0.00	0.04





**Project Name (ID):** Economic and Public Sector Capacity Building Project ( P071247 )

**Country:** Cambodia

**Board Approval Date :** 06/25/2002

**Midterm Review Date :** 09/10/2006

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** IDA-36780

**Sector(s):** Central government administration (50%), Sub-national government administration (50%)

**Theme(s):** Other public sector governance (P), Administrative and civil service reform (P), Public expenditure, financial management, and procurement (P)

**Project Development Objectives:**

The Project's development objective is to reduce poverty by enhancing the capability of the Cambodian public sector to perform critical tasks more effectively.

**Progress toward achieving development objective(s):**

The project has moved slowly since minor project adjustments were made in June 2005. The implementing agency (the Council for Administrative Reform Secretariat) is making an effort to move the project forward, but is slowed by weak capacity and management.

Some modest progress has been made in the following areas:

1. Cambodia GDLN Distance Learning Center Implementation Mission (June 2006): There is a high level of commitment within CAR to move quickly to establish a GDLN center at the Royal School of Administration. The recent changes in project staff and the sense of urgency in moving forward is to a significant extent driven by the personal interest of the Deputy Prime Minister to establishing the GDLN. The CAR team actively participated in the workshop and they have a strong sense of ownership of, and commitment to, the Business Plan and financial targets). The estimated official launch date of the GDLN Facility is late April 2007 and it estimated that the Cambodian GDLN will reach break even point after 5 years of operation.

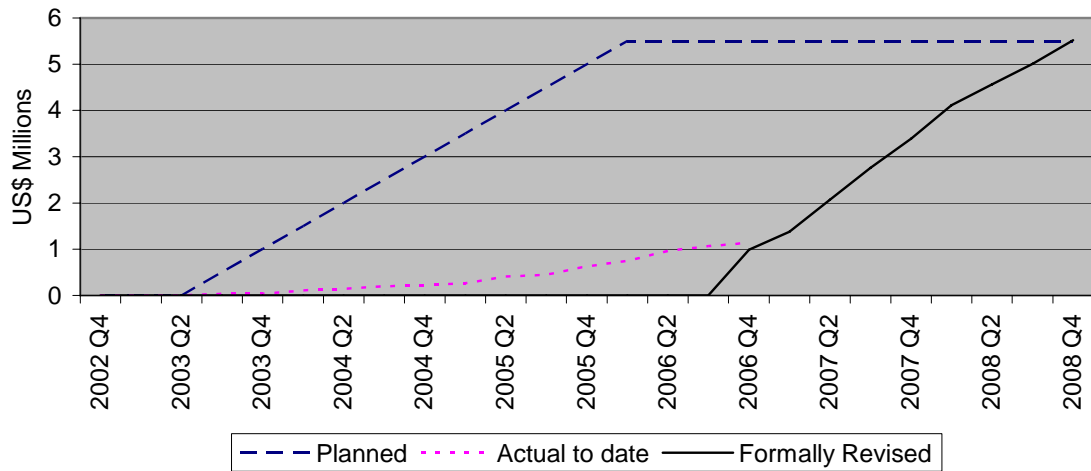
2. Training Program Redesign: The training components (AEP, MDP, and PDP) have been redesigned to reflect real demand from line ministries. A seminar on human resource development was held in August 2005, based on which a report was prepared analyzing line ministries' needs. The new training program reflecting those needs was approved by the Bank, and is expected to commence by end-2006.



3. The project closing date has been extended to December 2007 and the DCA has been revised to incorporate the new country financing parameters.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36780	Effective	6.47	1.16	5.30	0.00



**Project Name (ID):** Provincial and Peri-Urban Water and Sanitation Project ( P073311 )

**Country:** Cambodia

**Board Approval Date :** 04/22/2003

**Midterm Review Date :** 12/31/2006

**Closing Date :** 06/30/2008

**Loan/Credit/Grant Number :** IDA-37460, IDA-H0340, JPN-26848, JPN-50943

**Sector(s):** Water supply (80%), Central government administration (15%), Sanitation (5%)

**Theme(s):** Access to urban services and housing (P), Pollution management and environmental health (P), Participation and civic engagement (S), Other human development (S)

**Project Development Objectives:**

To assist the Borrower to achieve its Millennium Development Goals through implementation of its Socio-economic Development Plans with respect to public potable water supply and sanitation.

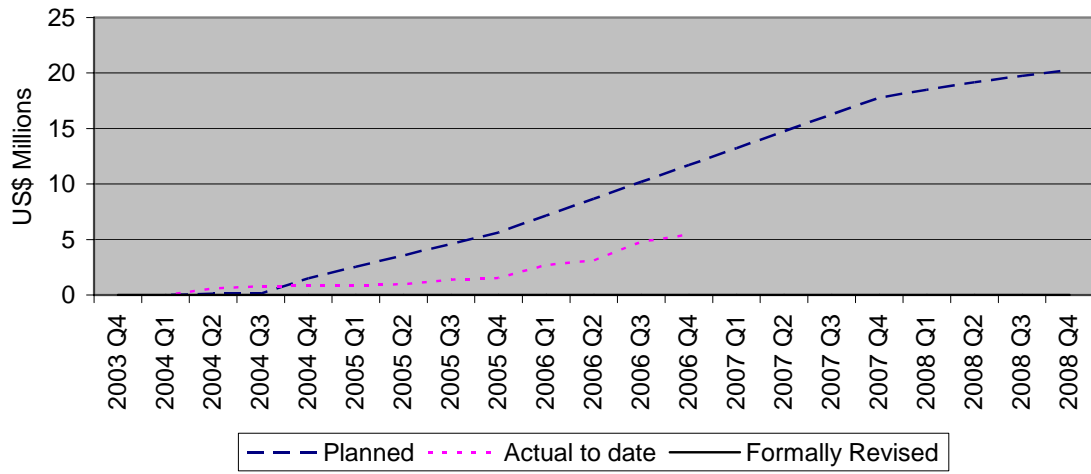
**Progress toward achieving development objective(s):**

Progress towards achieving the development objective is adequate. Implementation has slowed recently due to a number of declarations of misprocurement. However, the project still has the capacity to reach as many as 22 communities (15 being the indicator target) with services managed through output-based aid (OBA) or design-build-lease (DBL) arrangements. Such contracts will ultimately provide the towns with improved potable water supply and sanitation.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-37460	Effective	18.23	5.16	12.53	0.50
IDA-H0340	Effective	3.38	0.31	2.05	1.04
JPN-26848	Closed	0.54	0.54	0.00	0.00
JPN-50943	Effective	0.77	0.47	0.31	0.00





**Project Name (ID):** Cambodia Public Financial Management and Accountability ( P087945 )

**Country:** Cambodia

**Board Approval Date :** 06/27/2006

**Closing Date :** 01/15/2012

**Loan/Credit/Grant Number :** IDA-H2410, JPN-54627, MULT-54547

**Sector(s):** Central government administration (100%)

**Theme(s):** Public expenditure, financial management, and procurement (P), Tax policy and administration (S), Administrative and civil service reform (S), Law reform (S)

**Project Development Objectives:**

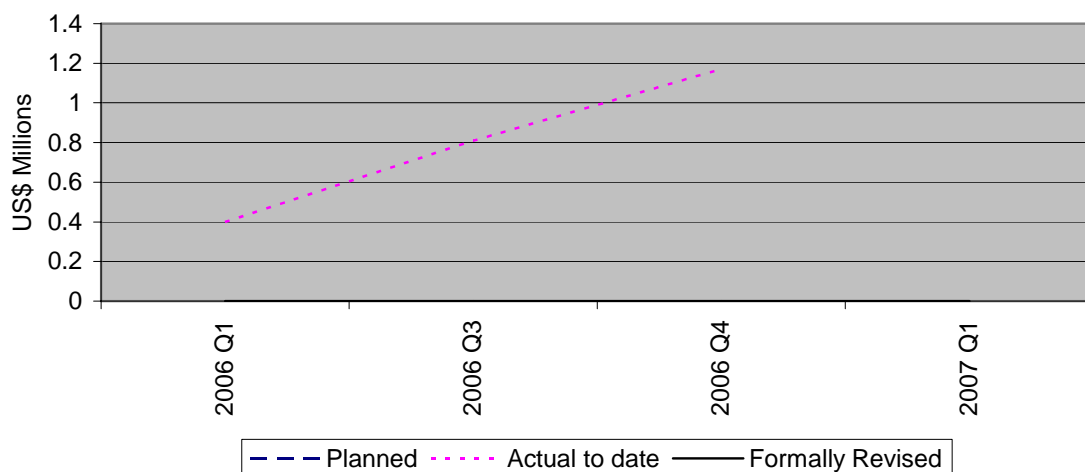
In order to set the stage for improved service delivery and reduced corruption, the development objective of the project is to improve public financial management by strengthening: (a) the mobilization of public resources; (b) the management of public resources; (c) the management of human resources; and (d) external audit capacity.

**Progress toward achieving development objective(s):**

The PFMAP was approved by the Board on June 29, 2006. Effectiveness, originally expected for August 2006, will likely be somewhat delayed due to the need to contract an independent procurement agent for this and several other projects.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2410	Not Effective	14.41	0.00	14.41	0.00
JPN-54627	Closed	0.49	0.02	0.47	0.00
MULT-54547	Effective	7.04	1.25	5.79	0.00



**Project Name (ID):** Cambodia Trade Facilitation and Competitiveness ( P089196 )

**Country:** Cambodia

**Board Approval Date :** 06/02/2005

**Midterm Review Date :** 06/02/2007

**Closing Date :** 12/01/2009

**Loan/Credit/Grant Number :** IDA-H1650, IDA-Q4560

**Sector(s):** Other domestic and international trade (80%), General public administration (20%)

**Theme(s):** Export development and competitiveness (P), Trade facilitation and market access (P), Other public sector governance (S), Technology diffusion (S), Infrastructure services for private sector development (S)

**Project Development Objectives:**

Promote economic growth by reducing transaction costs associated with trade and investment, introducing transparency in investment processes, and facilitating access of enterprises to export markets.

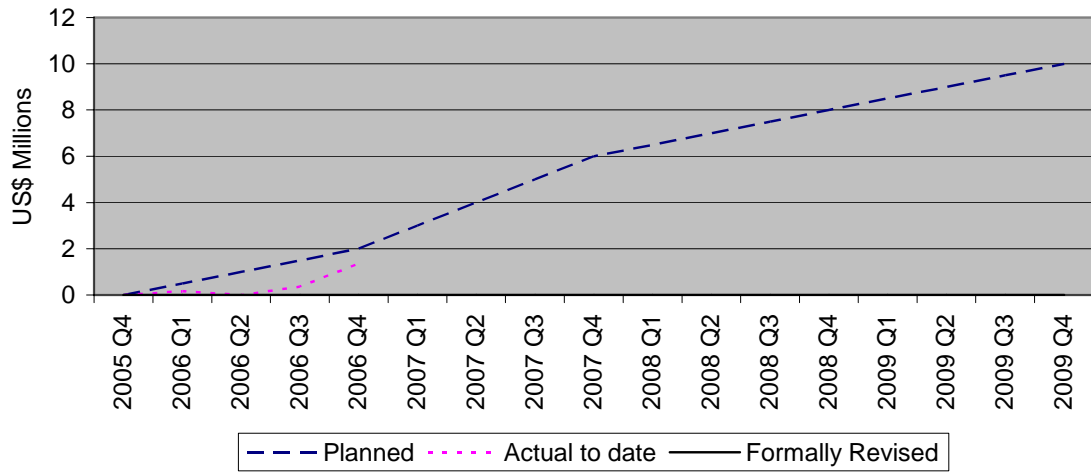
**Progress toward achieving development objective(s):**

While significant progress has been made since project effectiveness on December 12, 2005, implementation of the Single Window and the Flat Fee for goods clearance have been lagging behind targets. A Time Release Study suggests that time to clear customs and informal costs associated have decreased in Cambodia over the past year. Also, serious efforts have been made to scale back duplication of tasks and foster inter-agency collaboration. Through a consensus building process a Risk Management Strategy was adopted and approved by the Prime Minister in December 2005. In March 2006, a Single Administrative Document (SAD) was designed and adopted by the trade community at large and a Sub-Decree on SAD was signed. The Government and ILO have signed an agreement funded under the project to improve working conditions in Cambodian factories in May 2006 and the Government and UNCTAD have signed the agreement funded under the project to implement the ASYCUDA World package that will rationalize the Customs and Excise Department's practices and align them to World standards. However, lack of progress on the Single Window could jeopardize proper implementation of this project and a sustainable reduction in transaction costs for the business community.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-H1650	Effective	9.73	1.36	8.38	0.00
IDA-Q4560	Closed	0.58	0.00	0.00	0.58





**Country: China**

**Project Name (ID):** CN THIRD ODS PHASE OUT ( P003409 )

**Country:** China

**Board Approval Date :** 06/22/1995

**Closing Date :** 12/31/2010

**Loan/Credit/Grant Number :** WBTF-20738, WBTF-22002, WBTF-22452

**Sector(s):** Other industry (97%), Banking (2%), Central government administration (1%)

**Theme(s):** Pollution management and environmental health (P), Environmental policies and institutions (S)

**Project Development Objectives:**

The key development objective of this Montreal Protocol Project is the phase-out of Ozone Depleting Substances (ODS) in China.

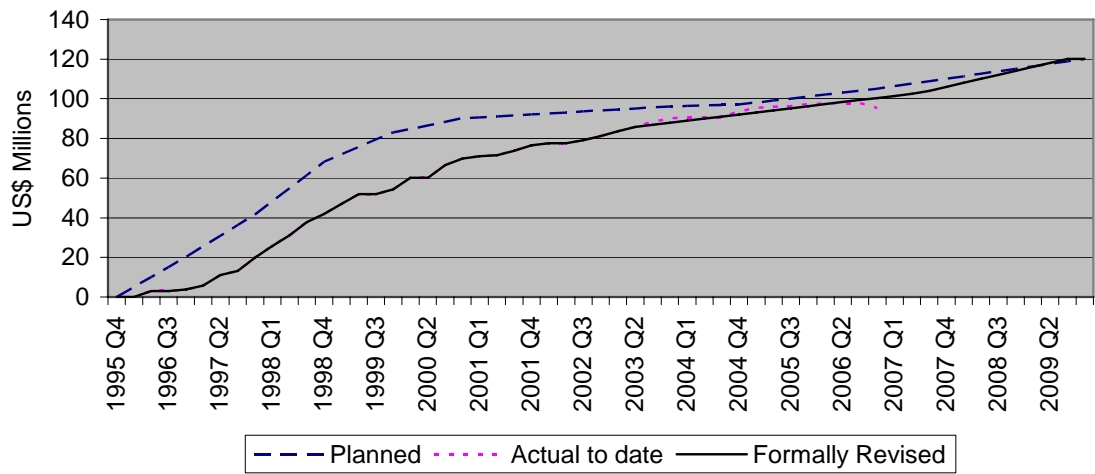
**Progress toward achieving development objective(s):**

The project is nearly completed and will close by December 31, 2006 four years ahead of schedule. As of now out of a total of 87 subprojects, all except one have been completed. The last subproject is expected to be completed by September 2006, and no new subprojects are planned to be financed. The project resulted in the phaseout of 19,000 tons of ozone depleting substances (ODS), which constituted about 20% of China ODS consumption. The early closure of this project was possible due to a shift from individual subprojects under ODS III to a sector-wide performance-based approach in ODS IV.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
WBTF-20738	Closed	0.69	0.65	0.00	0.04
WBTF-22002	Effective	120.10	95.38	24.72	0.00
WBTF-22452	Closed	0.14	0.11	0.00	0.03





**Project Name (ID):** CN-Sustainable Coastal Resources Dev. ( P003539 )

**Country:** China

**Board Approval Date :** 05/19/1998

**Midterm Review Date :** 11/13/2001

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IBRD-43220, JPN-29734

**Sector(s):** Animal production (70%), Other domestic and international trade (20%),  
Central government administration (10%)

**Theme(s):** Water resources management (P), Export development and competitiveness  
(P), Biodiversity (S)

### **Project Development Objectives:**

The objectives are to: (a) promote the sustainable development of the country's coastal resources; (b) reduce pressure on coastal fishery resources; and (c) improve aquatic product quality.

### **The Project was restructured during the 2006 Fiscal Year**

The goals of the restructuring were to: (a) allocate savings to expansion of the Coastal Zone Management component to include investment in mangrove restoration under the Guangxi sub-project; and (b) demonstrate further best practice with regard to the introduction of international seafood processing quality standards under the Fujian sub-project.

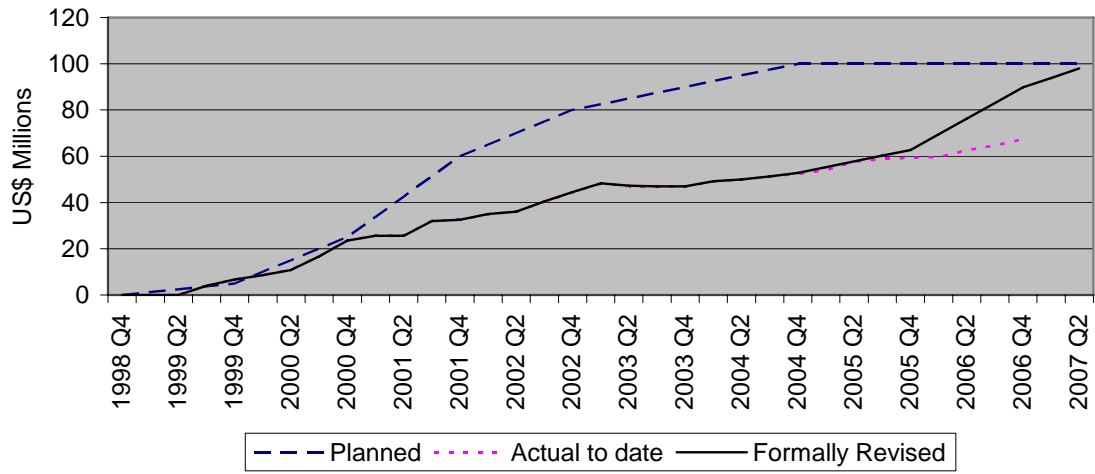
### **Progress toward achieving development objective(s):**

Project implementation continues to show progress in all project areas with the planned investments and related activities. As a result of coastal flooding from unusual recent typhoon activity and other factors during the past year, a request to extend the Loan for activities in four of seven project areas for an additional year is being processed by the borrower. Interest has increased further with a provisional list of potential components developed by all project areas currently under the project for a follow-on project that could support provincial and municipal coastal zone management programs, possibly through a combination of investment and grant financing with the latter for conservation activities.

### **Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-43220	Effective	100.00	67.38	30.56	2.06
JPN-29734	Closed	0.40	0.40	0.00	0.00





**Project Name (ID):** China Basic Health ( P003566 )

**Country:** China

**Board Approval Date :** 05/19/1998

**Midterm Review Date :** 08/15/2001

**Closing Date :** 06/30/2007

**Loan/Credit/Grant Number :** IDA-30750, JPN-26562, JPN-27029, JPN-29403, JPN-52892, MULT-52328, UK-04290

**Sector(s):** Health (77%), Non-compulsory health finance (10%), Compulsory health finance (5%), Sub-national government administration (4%), Central government administration (4%)

**Theme(s):** Health system performance (P), Rural services and infrastructure (P), Child Health (S)

**Project Development Objectives:**

The project aims to achieve sustainable health improvement for the populations of poor rural counties through: (a) improved allocation and management of health resources; (b) upgrading of health facilities at township level; (c) improved quality and effectiveness of health services and programs; and (d) increased risk sharing and affordability of essential health care for poor families.

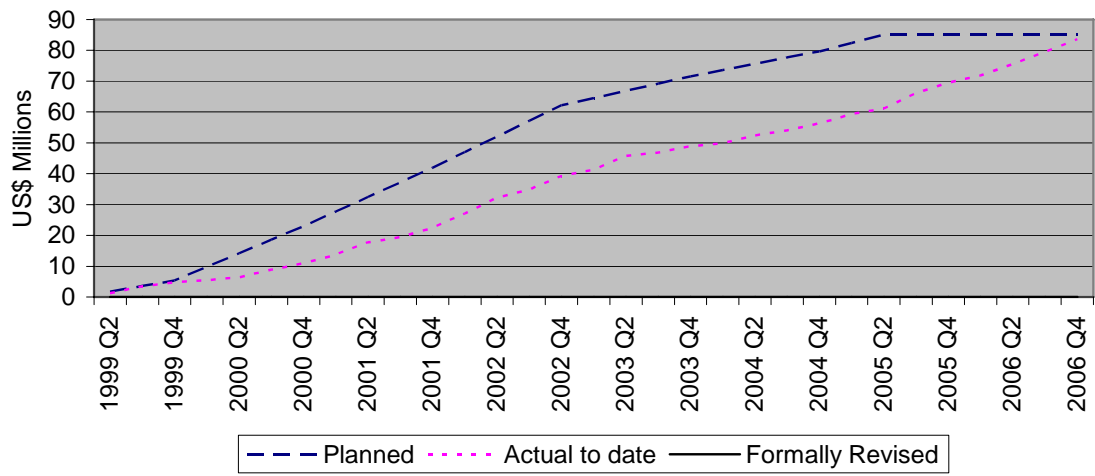
**Progress toward achieving development objective(s):**

As the project matures, good progress is being made. Health improvements are occurring in poor counties and progress is also being achieved in experimenting with ways to finance the purchase of services by the poor and piloting innovative approaches to service delivery. The government's current rural health reforms programs are drawing heavily from the many important lessons generated by the project. Thus, the project continues to make a strong contribution to finding ways to improve the health of people in poor rural areas. The severe acute respiratory syndrome component continues to provide training and research findings to strengthen the government's capacity to address the challenges of newly emerging infectious diseases.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-30750	Effective	92.61	76.31	10.08	0.00
JPN-26562	Closed	0.40	0.40	0.00	0.00
JPN-27029	Closed	0.20	0.20	0.00	0.00
JPN-29403	Closed	0.21	0.22	0.00	0.00
JPN-52892	Closed	2.00	1.93	0.00	0.07
MULT-52328	Effective	9.01	7.18	2.07	0.00
UK-04290	Effective	27.35	22.37	3.45	0.00





**Project Name (ID):** CN-Gansu Hexi Corridor ( P003594 )

**Country:** China

**Board Approval Date :** 05/30/1996

**Midterm Review Date :** 06/12/2000

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IBRD-40280, IDA-28700, JPN-29173

**Sector(s):** Irrigation and drainage (65%), General agriculture, fishing and forestry (15%), Central government administration (10%), General water, sanitation and flood protection (10%)

**Theme(s):** Rural services and infrastructure (P), Other rural development (P), Pollution management and environmental health (P), Other environment and natural resources management (S), Land administration and management (S)

**Project Development Objectives:**

The primary objectives are to: (a) raise incomes and standards of living for 75,000 persons now living in absolute poverty through voluntary emigration and settlement on newly-developed irrigated land; (b) reverse the degradation of Central and Southeast Gansu uplands where resources have been over-exploited, and to enhance and protect environments in the proposed settlement areas for sustainable use; and (c) increase food production to ease annual deficits.

**Progress toward achieving development objective(s):**

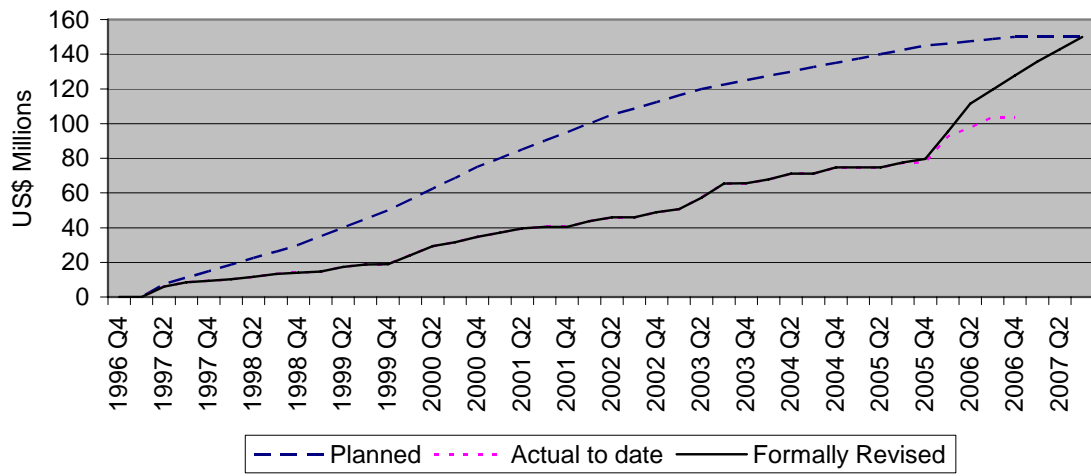
The likelihood of achieving the project's development objectives depends on an extension of the project implementation period by 18-24 months.

Project progress during the reporting period has been reasonable. Most of the irrigation construction works are completed. However, although progress has been made the last 12 months on the resettlement activities, resettlement is not yet finalized; out of the 75,000 planned resettlers, about 50,000 have been settled, leaving the project at least one full growing season behind schedule as the land first needs to be prepared before the resettlers can move. As a result, the agricultural development activities are significantly behind schedule. Attention needs to be paid to provide all required social services to the resettlers.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-40280	Effective	60.00	24.09	35.91	0.00
IDA-28700	Effective	90.84	79.49	6.18	0.00
JPN-29173	Closed	0.17	0.19	0.00	0.00





**Project Name (ID):** CN-Guangzhou City Transport ( P003614 )

**Country:** China

**Board Approval Date :** 05/29/1998

**Midterm Review Date :** 06/15/2001

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IBRD-43290, JPN-25202

**Sector(s):** Roads and highways (75%), General transportation (25%)

**Theme(s):** Access to urban services and housing (P), Municipal governance and institution building (P), Pollution management and environmental health (P), Other urban development (P)

### Project Development Objectives:

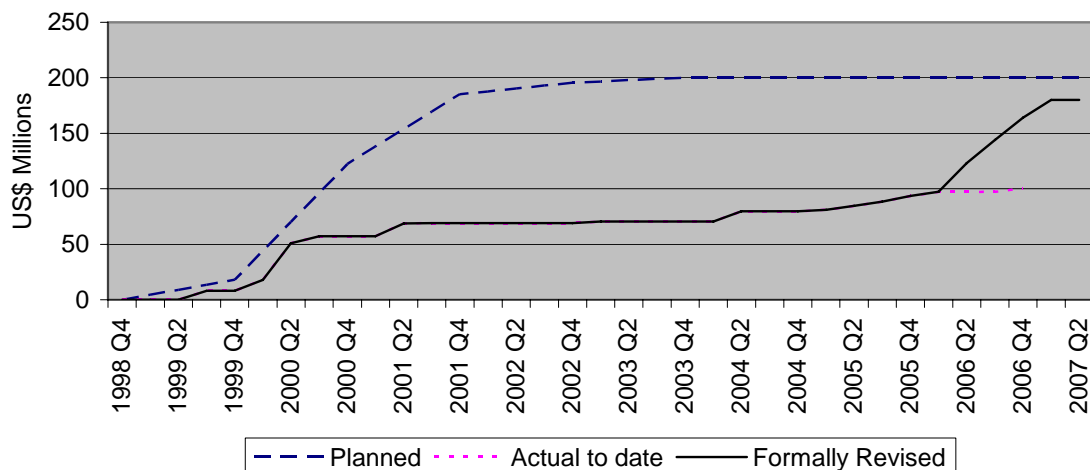
To improve the accessibility of the city center of Guangzhou by promoting the efficient use of the urban transport system in an environmentally sustainable way.

### Progress toward achieving development objective(s):

The project has made progress toward achieving its objectives, despite implementation delays earlier. The completed Inner Ring Road has reduced the traffic congestion in the city center continuously. The traffic management improvement program has been expanded, further reducing congestion; this may have assisted in reducing road accidents. Establishment of a road maintenance management system has been under implementation. The improvement of the motor vehicle emission control program has been ongoing. The technical assistant program has been implemented and it has strengthened the overall capacity of many government agencies.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-43290	Effective	200.00	100.20	79.80	20.00
JPN-25202	Closed	0.31	0.27	0.00	0.05



**Project Name (ID):** CN-2nd Inland Waterways ( P003619 )

**Country:** China

**Board Approval Date :** 05/29/1998

**Midterm Review Date :** 07/31/2002

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IBRD-43280, JPN-29446

**Sector(s):** Ports, waterways and shipping (100%)

**Theme(s):** Water resources management (P), Other financial and private sector development (S)

**Project Development Objectives:**

To provide more efficient and productive inland waterway transport services that are more competitive than current services

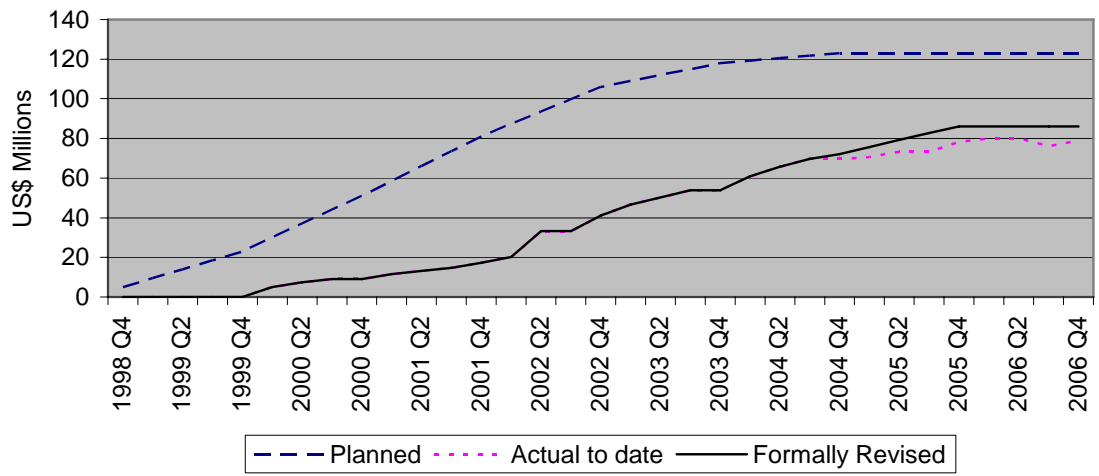
**Progress toward achieving development objective(s):**

Progress toward meeting the objectives is strong. In Jiangsu Province, five shiplocks were constructed and are now operating. Data are being collected to evaluate performance, but early indications are positive. For the Guangdong components, the renovations of two waterways and the dredging works are nearly complete and indicators suggest that this part of the project will also achieve the efficiency and productivity objectives. Guangdong has completed several technical assistance packages including the development of a management information system, design of navigational aids and training. The new database created as a result of the first study has led to a marked reduction in channel maintenance costs. Jiangsu's study on vessel size, now completed, has led to national adoption of standardized vessels size to increase the efficiency of lock operations and increased awareness of vessel noise and pollution. Project training has provided both provinces with the skills necessary to ensure sustainable operation of the channel and shiplock assets.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-43280	Effective	123.00	78.91	7.09	37.00
JPN-29446	Closed	0.39	0.39	0.00	0.00





**Project Name (ID):** NATIONAL RURAL WATER SUPPLY PROJECT ( P003637 )

**Country:** China

**Board Approval Date :** 06/23/1997

**Midterm Review Date :** 03/15/2001

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IDA-N0270, JPN-29625

**Sector(s):** Water supply (91%), Sanitation (3%), Health (3%), Primary education (3%)

**Theme(s):** Rural services and infrastructure (P), Other human development (S)

**Project Development Objectives:**

Original project objectives: (a) Provide access to safe, conveniently located water to rural people in 40 counties and 5 provinces; (b) improve water-related health and sanitation practices; (c) provide water at the lowest possible cost; (d) ensure sustainability through good maintenance and accounting practices.

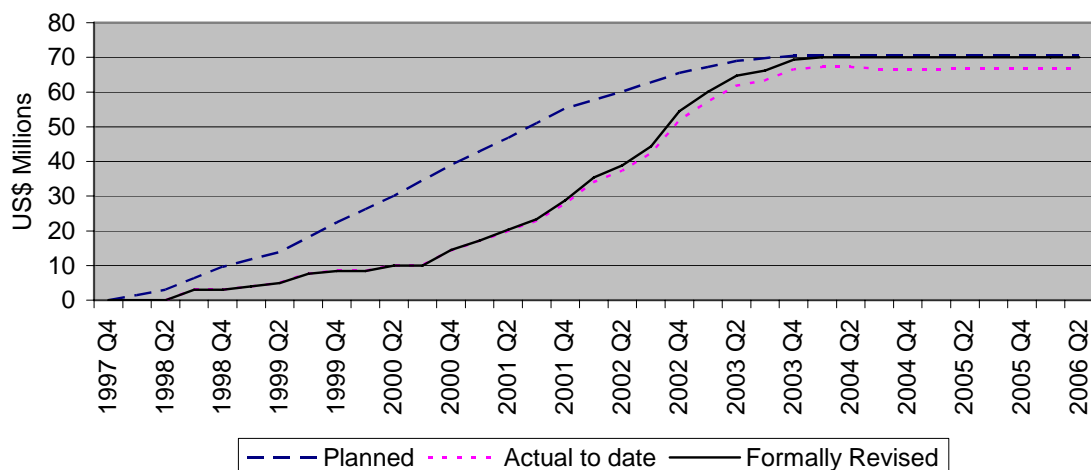
Additional objective: to assist the Borrower in carrying out a program to control and manage the incidence and spread of SARS and infectious diseases.

**Progress toward achieving development objective(s):**

The original rural water supply project was completed and the objectives achieved. The SARS component continues to provide training and research findings to strengthen the government's capacity to address the challenges of newly emerging infectious diseases.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-N0270	Effective	75.56	66.98	0.23	0.00
JPN-29625	Closed	0.58	0.29	0.00	0.28



**Project Name (ID):** CN-Wanjiashai Water ( P036405 )

**Country:** China

**Board Approval Date :** 06/03/1997

**Closing Date :** 06/30/2007

**Loan/Credit/Grant Number :** IBRD-41790, JPN-29396

**Sector(s):** Water supply (60%), Sewerage (20%), Sanitation (14%), Central government administration (6%)

**Theme(s):** Water resources management (P), Pollution management and environmental health (P), Land administration and management (P), Rural services and infrastructure (S), Other urban development (S)

**Project Development Objectives:**

The objectives are to: (a) reduce the severe infrastructure bottlenecks in water supply to Taiyuan City that impede economic growth; (b) improve the environment by ending the over-extraction of groundwater and reducing water pollution downstream; and (c) promote integrated water management and financial independence for water institutions in order to create a system to rationalize water use, by sector, and reduce water shortages by managing demand.

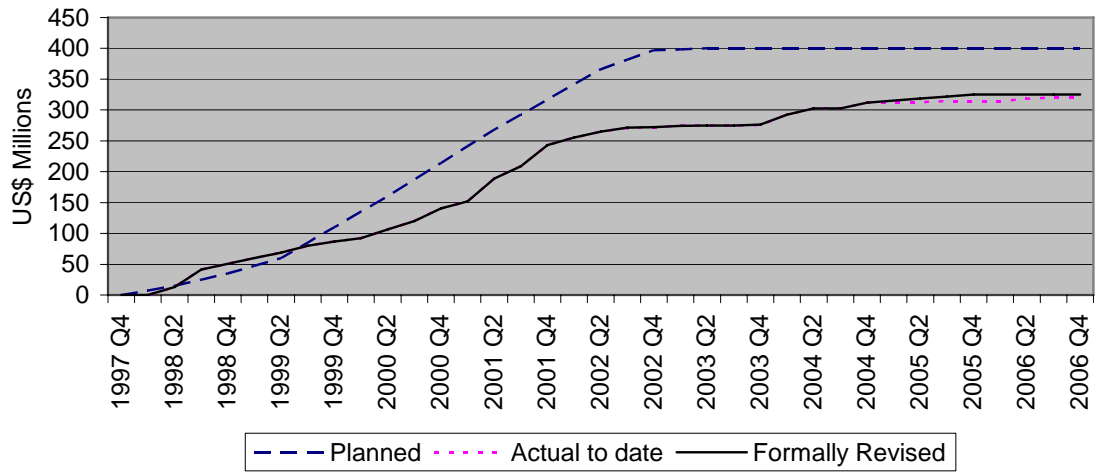
**Progress toward achieving development objective(s):**

The construction of water transfer works has been completed to a good standard and water has been delivered to Taiyuan City. Excessive and unsustainable groundwater extraction in Taiyuan has been brought under control. Water pollution downstream has been reduced. However, the institutional reform for integrated water resources management and the achievement of financial independence for the institutions necessary to maximize the benefit of the project remain a problem. Substantial improvements and actions on this issue are expected before loan closing on June 30, 2007.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-41790	Effective	400.00	320.59	4.41	75.00
JPN-29396	Closed	0.36	0.38	0.00	0.00





**Project Name (ID):** GUANGXI URBAN ENVIRONMENT PROJECT ( P036414 )

**Country:** China

**Board Approval Date :** 06/16/1998

**Midterm Review Date :** 11/02/2001

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IBRD-43480, IDA-30970, JPN-29733

**Sector(s):** Sewerage (76%), Water supply (13%), Solid waste management (5%), Agro-industry (4%), General transportation (2%)

**Theme(s):** Water resources management (P), Pollution management and environmental health (P), Environmental policies and institutions (P), Access to urban services and housing (P)

**Project Development Objectives:**

To (a) improve the quality of major water bodies, in particular Chaoyang stream and Yongjiang in Nanning and Lijiang and its tributaries in Guilin; (b) regulate the flow of the Lijiang; (c) improve institutional and financial capacity for environmental protection, environmental services and water resource management; (d) pilot a participatory approach to environmental improvement in poor neighborhoods; and (e) implement pilot schemes for control of sugar refinery pollution.

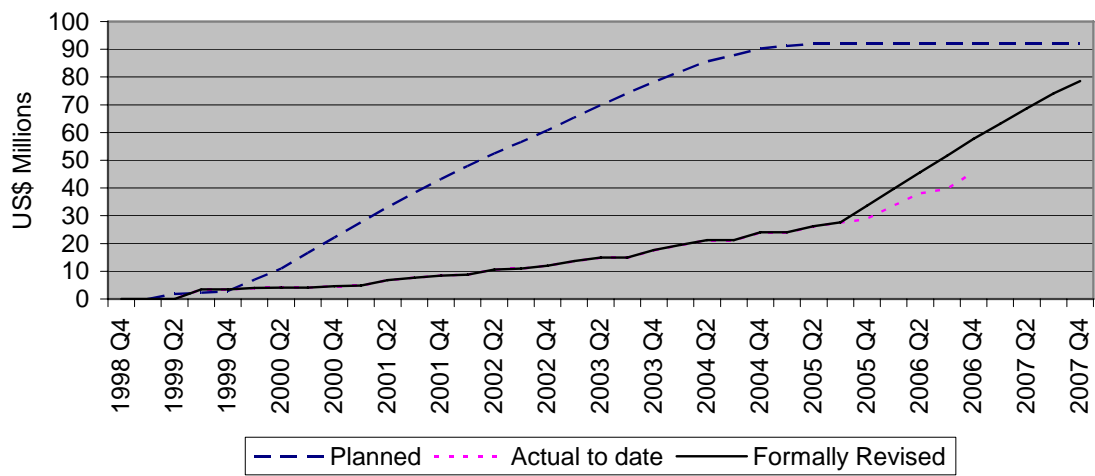
**Progress toward achieving development objective(s):**

Progress toward meeting the objectives remains on track. Completion of the new wastewater treatment plant is expected in late 2006. Once completed, the water quality of the Yongjiang River could improve to class III. Water quality in the Chaoyang stream has already improved with the completion of wastewater interception and collection. Completed project investments in Guilin in wastewater and solid waste management have already improved water quality. The remaining works to expand sewerage and construct a pumping station will further improve water quality upon completion. The sewerage companies in both project cities continue to make good progress in becoming commercially oriented autonomous utilities. Environmental improvements in poor neighborhoods have been made, benefiting over 100,000 residents. Pollution control facilities for two sugar refineries have been installed, reducing pollutant discharge significantly.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-43480	Effective	72.00	26.87	31.64	13.48
IDA-30970	Effective	21.90	18.74	1.83	0.00
JPN-29733	Closed	0.15	0.15	0.00	0.00





**Project Name (ID):** China Health Nine Project ( P036953 )

**Country:** China

**Board Approval Date :** 05/04/1999

**Midterm Review Date :** 04/09/2004

**Closing Date :** 06/30/2008

**Loan/Credit/Grant Number :** AUSL-23612, IBRD-44620, IDA-32010, JPN-25401, JPN-26233, JPN-53812

**Sector(s):** Health (94%), Sub-national government administration (6%)

**Theme(s):** Child Health (P), HIV/AIDS (P), Population and reproductive health (S), Health system performance (S), Participation and civic engagement (S)

### **Project Development Objectives:**

The objectives are: (1) reducing maternal and child morbidity and mortality and improving child development; (2) preventing and controlling HIV/AIDS and sexually transmitted diseases; and (3) assuring the supply of safe blood for medical use and improving blood management.

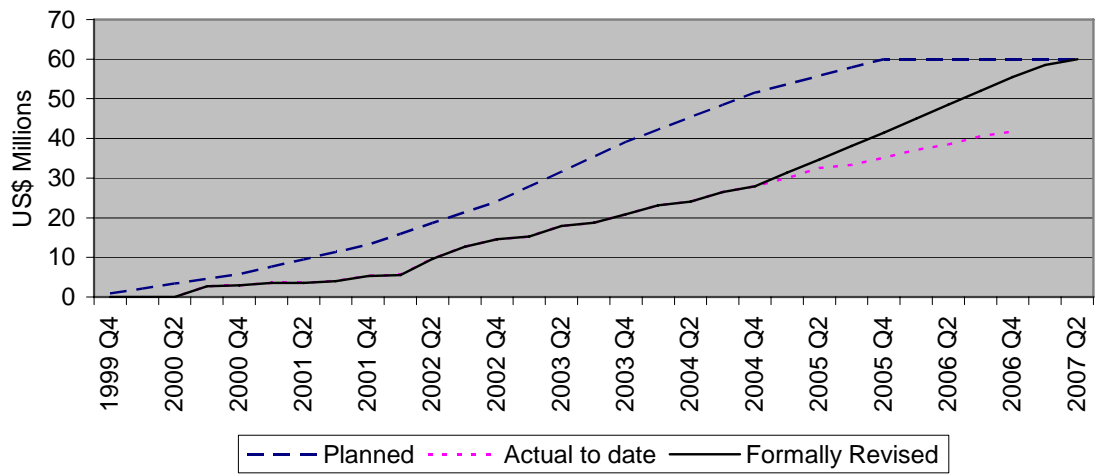
### **Progress toward achieving development objective(s):**

Both the Maternal and Child Health (MCH) and HIV/AIDS components of the project are introducing best-practice approaches learned from experience in China and other countries. Among these are: for MCH, use of maternal death audits to analyze preventable causes of death and to link training with the death audit analysis; and training innovations such as tailoring follow-up training to observed skills gaps, refresher courses, and certification of long-term training and training facilities; for HIV/AIDS, use of a multi-sectoral response involving a wide range of public and private institutions; and use of interventions such as methadone treatment, needle exchange, messages on reducing stigma and discrimination, 100% condom use, and standardization of STD management. The MCH component is also piloting a Medical Financial Assistance scheme aiming to cover costs of MCH services for the poorest 5% of the population. The HIV/AIDS component has advanced significantly thanks to an improved policy environment in the country and high-profile support for the program at the highest levels of government.

### **Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
AUSL-23612	Closed	1.46	1.16	0.00	0.00
IBRD-44620	Effective	10.00	2.71	6.89	0.40
IDA-32010	Effective	54.09	39.00	12.35	0.00
JPN-25401	Closed	0.10	0.10	0.00	0.00
JPN-26233	Closed	0.40	0.40	0.00	0.00
JPN-53812	Effective	0.66	0.10	0.56	0.00





**Project Name (ID):** Second Beijing Environment Project ( P042109 )

**Country:** China

**Board Approval Date :** 06/20/2000

**Midterm Review Date :** 11/08/2002

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IBRD-45660, JPN-27034

**Sector(s):** Sewerage (49%), District heating and energy efficiency services (48%), Other industry (2%), Sub-national government administration (1%)

**Theme(s):** Climate change (P), Pollution management and environmental health (P), Environmental policies and institutions (P), Other urban development (P), Water resources management (P)

**Project Development Objectives:**

Visible and sustained alleviation of air and water pollution in Beijing

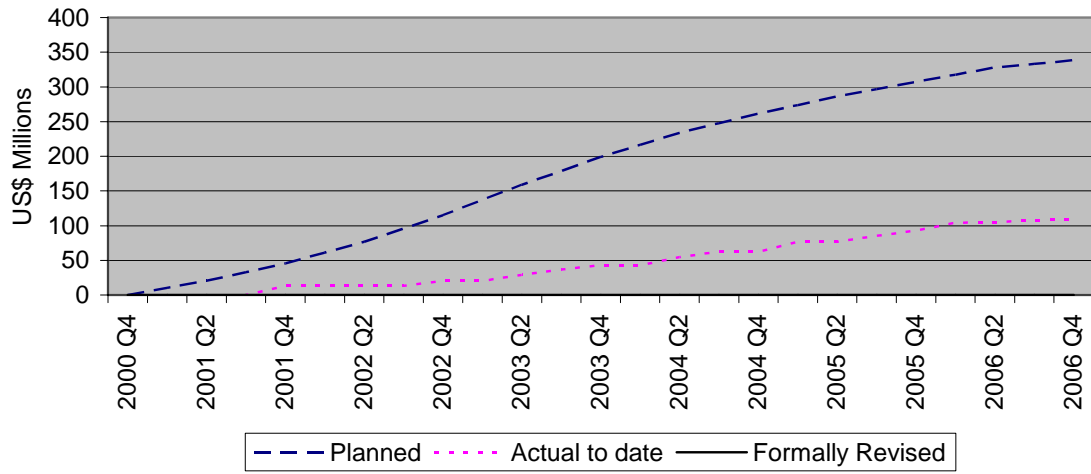
**Progress toward achieving development objective(s):**

Beijing Government is very committed to improving air and water quality in light of the 2008 Olympics. Air pollution control (Part A) got off to a slow start, but was eventually financed by own funds and implemented with good results. Seventy percent of Beijing's boilers have been now been converted to cleaner fuels; however substantial loan savings (\$150 million) remain. The wastewater management component (Part B) has been successfully implemented, with three wastewater treatment plants constructed and commissioned, but with another \$50 million in loan savings. With these substantial savings, an amendment is underway to finance the rehabilitation of selected sections of several rivers in the Beijing area, plus construction of a wastewater re-use facility and protection of groundwater through construction of a solid waste transfer station. All the additional components will enhance the alleviation of pollution. Finally, under the institutional strengthening component (Part C), Beijing authorities are finalizing plans to bring water supply and wastewater activities under a Water Affairs Group to strengthen coordination. Beijing Drainage company is performing well.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-45660	Effective	349.00	108.90	240.10	0.00
JPN-27034	Closed	0.64	0.51	0.00	0.13





**Project Name (ID):** CN-Tec Coop Credit IV ( P042299 )

**Country:** China

**Board Approval Date :** 05/18/1999

**Closing Date :** 10/31/2007

**Loan/Credit/Grant Number :** IBRD-44730, IDA-32120, UK-53180

**Sector(s):** Central government administration (50%), Sub-national government administration (50%)

**Theme(s):** Macroeconomic management (P), Analysis of economic growth (P), Other rural development (P), Other social protection and risk management (P)

**Project Development Objectives:**

The objective of the project is to provide continued support to the Government of China in its economic and structural reform effort, help capacity building and improve the project preparation.

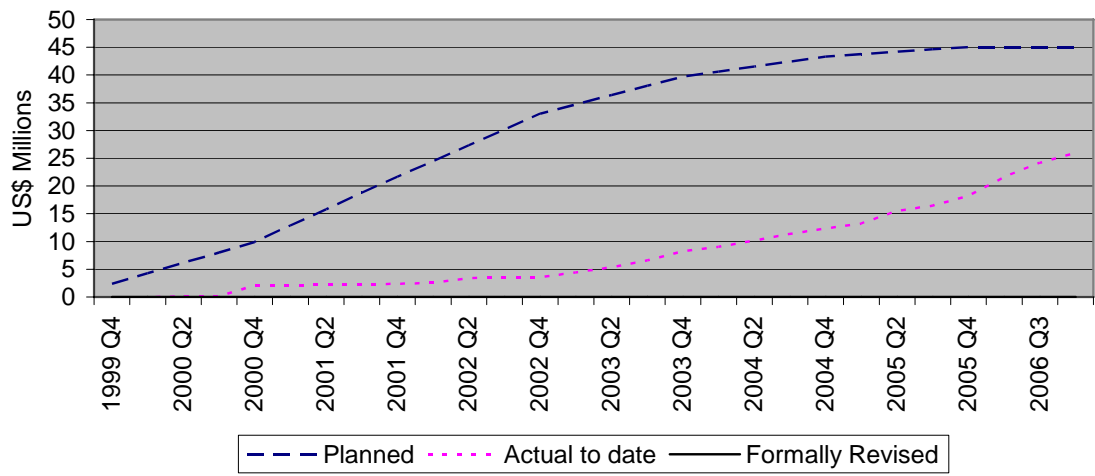
**Progress toward achieving development objective(s):**

The project continued to achieve its objectives. Large number of government agencies and institutions, both at the central and local levels, have benefited from the project. The project has put forward and submitted to the decision makers, 20 recommendations in 7 areas, to help rural development and poverty reduction through improvement of rural public finance. Capacity building and enhancement of disaster reduction is obvious and its impact is substantial. The project outputs – regional models and software, have contributed to the design of the disaster reduction satellite, as well as the establishment of China's National Disaster Reduction Emergency system. In addition, the project has helped 3 projects under preparation.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-44730	Effective	10.00	0.89	9.11	0.00
IDA-32120	Effective	37.78	25.08	11.82	0.00
UK-53180	Closed	2.90	2.93	0.00	0.07





**Project Name (ID):** SICHUAN URBAN ENVIRONMENT PROJECT ( P043933 )

**Country:** China

**Board Approval Date :** 06/17/1999

**Midterm Review Date :** 11/17/2003

**Closing Date :** 01/31/2007

**Loan/Credit/Grant Number :** IBRD-44960, IDA-32510, JPN-26426

**Sector(s):** Sewerage (51%), Water supply (38%), Sub-national government administration (8%), Solid waste management (2%), Other social services (1%)

**Theme(s):** Other urban development (P), Municipal governance and institution building (P), Water resources management (P), Pollution management and environmental health (P), Municipal finance (S)

**Project Development Objectives:**

To provide a safe environmental setting for the sustainable long-term economic growth of urban areas in Sichuan Province.

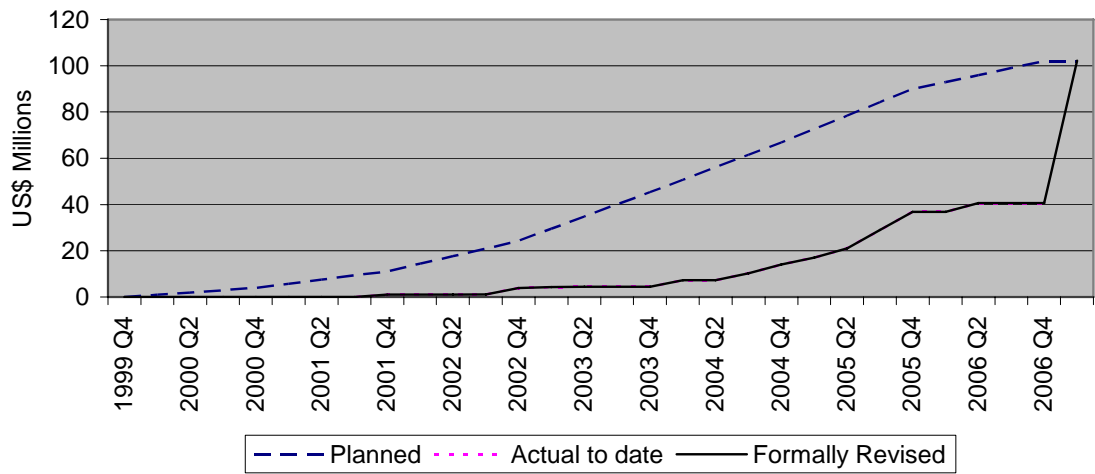
**Progress toward achieving development objective(s):**

Most of the original physical investments have been completed and are helping establish a safer urban environment. Pollution in the Sichuan river system arising from untreated municipal wastewater discharges has been significantly reduced with completion of wastewater treatment plants in Chengdu and Leshan. Substantial loan savings remain and a portion of these savings will likely fund additional works. (A partial cancellation is also likely.) These additional works will require another extension of the loan closing date but will also enhance achievement of the project's benefits. Capacity building efforts are somewhat behind schedule and will be the subject of greater attention in the extension period to ensure sustainability.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-44960	Effective	100.00	39.00	61.00	0.00
IDA-32510	Closed	2.20	1.64	0.34	0.00
JPN-26426	Closed	0.40	0.22	0.00	0.18





**Project Name (ID):** SHANGHAI WAIGAOQIAO ( P044485 )

**Country:** China

**Board Approval Date :** 06/24/1997

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IBRD-41970

**Sector(s):** Power (100%)

**Theme(s):** Climate change (P), Pollution management and environmental health (P), Other financial and private sector development (P), Regulation and competition policy (P), Decentralization (S)

**Project Development Objectives:**

To (a) increase electricity supply to reduce the acute power shortages in Shanghai; (b) develop a program to apply for the first time in China the "bubble concept" for cost effective air quality management; (c) support the ongoing power sector reform; increasing private sector involvement, and adjusting the tariff level; and (d) promote an innovative and diversified financing model for large infrastructure projects and improve the access of power entities to international financial markets.

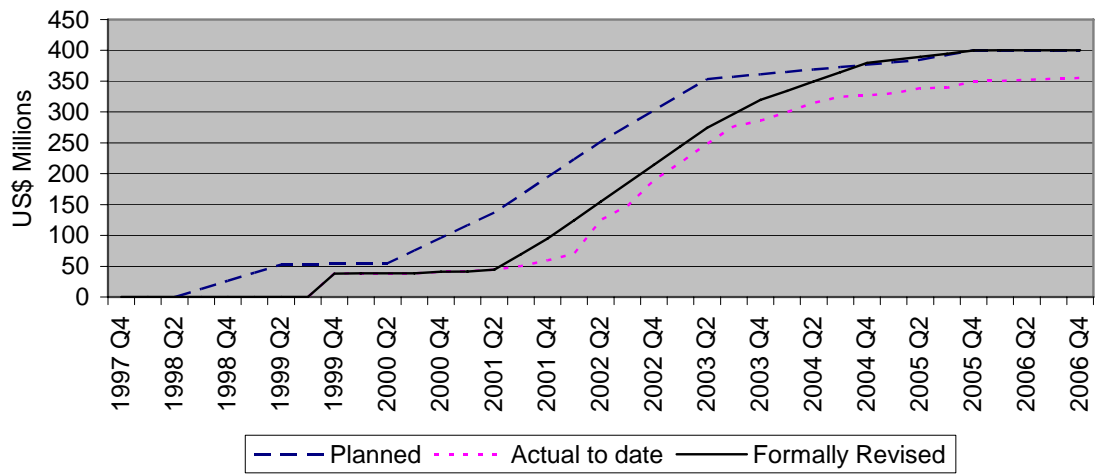
**Progress toward achieving development objective(s):**

The commissioning of the first and second 900 MW units contributed significantly to the reduction of acute power shortages. Shanghai authorities officially commended the implementing agencies on reducing the impacts of power shortages in the municipality economy and society. The two 900 MW units have achieved all key performance indicators expected at appraisal. The "bubble concept" has been successfully demonstrated. The FGD units linked to the Waigaoqiao 300 MW units and co-financed by the Japanese Bank for International Cooperation (JBIC) have been commissioned and are operating satisfactorily. The reform went beyond what has been envisaged at appraisal time. Shanghai is participating in the East China Competitive Market which is operated by the East China Grid Corporation. All diversified financing objectives have been successfully achieved.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-41970	Effective	400.00	355.37	44.63	0.00





**Project Name (ID):** HEBEI URBAN ENVIRONMENT PROJECT ( P045910 )

**Country:** China

**Board Approval Date :** 06/27/2000

**Midterm Review Date :** 11/15/2004

**Closing Date :** 06/30/2007

**Loan/Credit/Grant Number :** IBRD-45690, JPN-26661

**Sector(s):** Sewerage (66%), Water supply (33%), Sub-national government administration (1%)

**Theme(s):** Water resources management (P), Pollution management and environmental health (P), Access to urban services and housing (P), Environmental policies and institutions (P)

### Project Development Objectives:

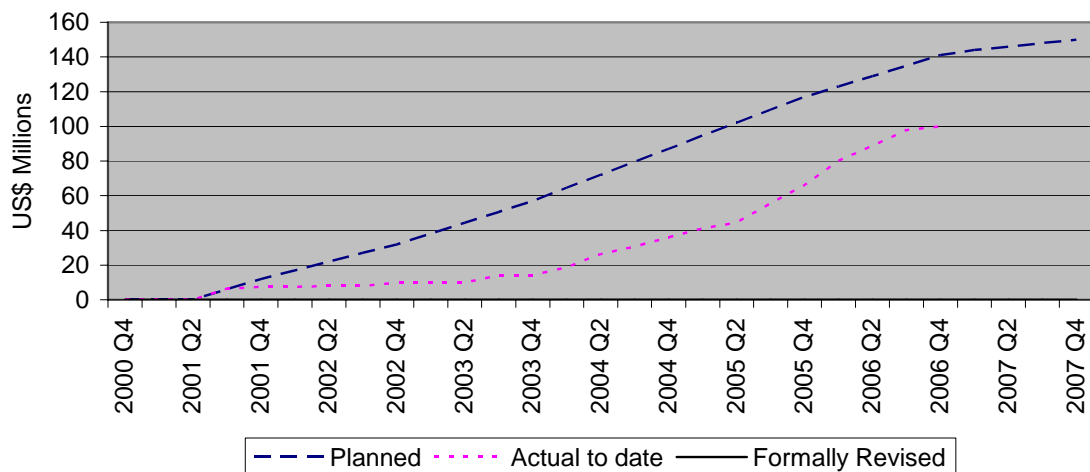
To develop a safe environment and to sustain the long-term economic growth of urban areas in Hebei Province.

### Progress toward achieving development objective(s):

Progress toward meeting the objectives is being made. The project is financing construction of wastewater treatment plants and sewer interceptors that will improve the urban environment in the three project cities of Handan, Tanshan and Shijiazhuang. Adequate supplies of safe water are being provided through construction of water production plants and associated distribution networks. Sustainability is being ensured through implementation of institutional and financial reforms of the cities' service utilities, although such reforms are somewhat behind schedule.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-45690	Effective	150.00	99.96	50.04	0.00
JPN-26661	Closed	0.36	0.36	0.00	0.00



**Project Name (ID):** Urumqi Urban Transport Improvement Project ( P045915 )

**Country:** China

**Board Approval Date :** 12/19/2000

**Midterm Review Date :** 06/04/2004

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** IBRD-45900, JPN-25107

**Sector(s):** Roads and highways (88%), Sub-national government administration (8%), General transportation (4%)

**Theme(s):** Infrastructure services for private sector development (P), Access to urban services and housing (P), Pollution management and environmental health (S), Climate change (S), Municipal governance and institution building (S)

**Project Development Objectives:**

To foster a multi-modal urban transport system which is planned, designed and used for the safe, efficient and healthy movement of people and goods.

**Progress toward achieving development objective(s):**

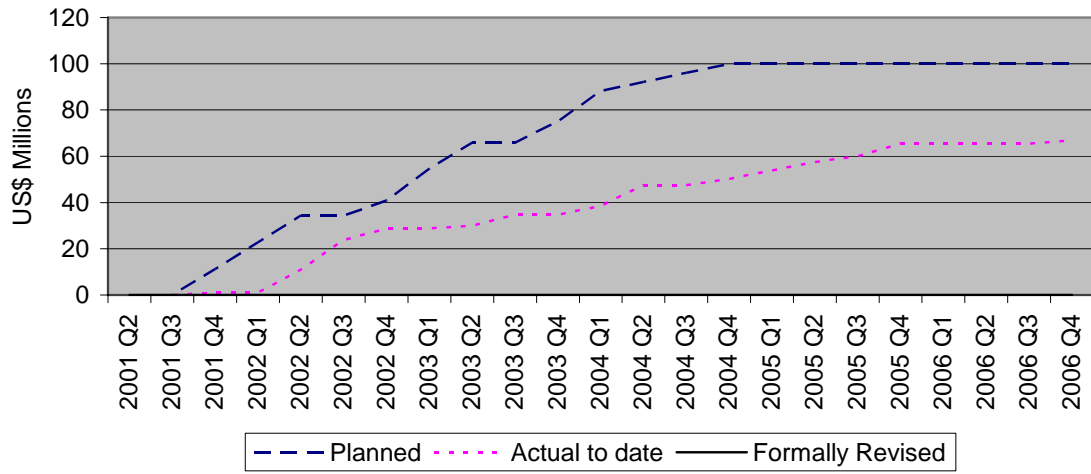
Progress toward meeting the development objectives has been steady, progress on objectives not related to road network development has been accelerated. The completion of the ring road has reduced traffic congestion.

Following the policy workshop in Oct. 2005, the municipality agreed to take a more comprehensive approach to develop a multi-modal urban transport system. Implementation of measures to increase the safety and efficiency of the road network and to develop a pilot public transport as a viable alternative to private car use has started. Greening to improve the environment is progressing, and recommended institutional restructure for the Motor Vehicle Emission Control Program was to be approved by the municipality. Some progress has been made on capacity strengthening.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-45900	Effective	100.00	66.86	33.14	0.00
JPN-25107	Closed	0.40	0.40	0.00	0.00





**Project Name (ID):** CN-Renewable Energy Development ( P046829 )  
**Country:** China  
**Board Approval Date :** 06/08/1999  
**Midterm Review Date :** 04/23/2004  
**Closing Date :** 06/30/2007  
**Loan/Credit/Grant Number :** IBRD-44880, JPN-25513, JPN-51151  
**Sector(s):** Renewable energy (100%)  
**Theme(s):** Climate change (P), Rural services and infrastructure (P)

**Project Development Objectives:**

To develop a sustainable market for photovoltaic (PV) technologies and demonstration of the viability of commercial wind development in the coastal regions

**Progress toward achieving development objective(s):**

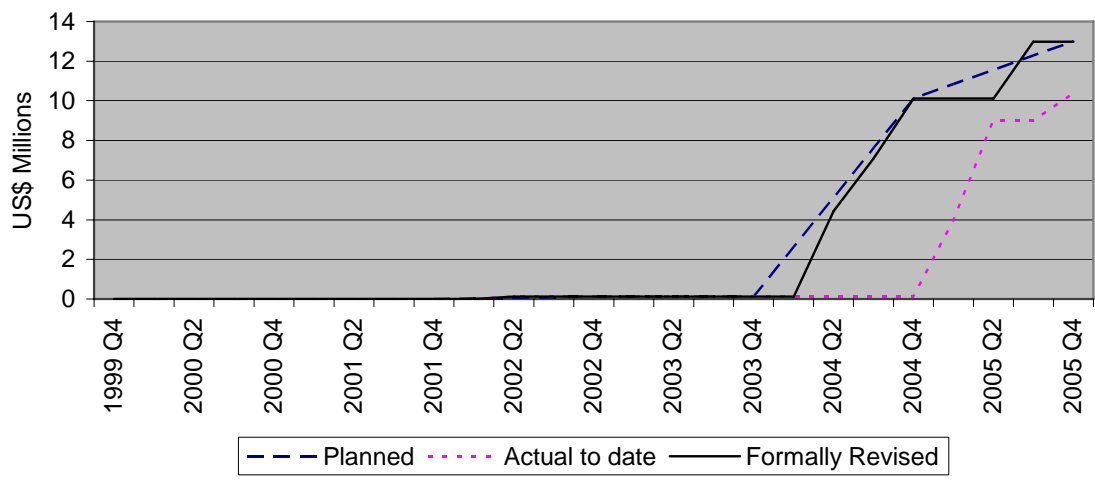
PV system sales continue to grow, and several participating PV companies are growing along with the market and increasing their reach (for example through exports). The Project Management Office is increasingly orienting its activities towards post-project sustainability to ensure standards and quality can be maintained (for example by establishing an industry association). The wind farm at Nanhui is now operating, and is demonstrating the benefits of a well conceived design and competitively procured project, though costs are higher than expected. The green electricity scheme, introduced in Shanghai in mid-2004, will purchase electricity from the wind farms at a premium price, thus ensuring the wind farm's financial sustainability. The demonstration effect seems to have paid off: Shanghai Wind Farm Company is now developing further wind farms in the municipality, including a self-financed extension to the Nanhui site.

Existing PV systems and the generation from the wind farms are contributing to CO2 (and other pollutant) reductions, PV costs are below end of project expectations. Wind costs have also come down though not as much as expected because of the fall in the value of the dollar, in which the project costs have been denominated, while wind equipment is largely based on Euro costs (additionally in Shanghai, the unexpectedly high cost of foundations mean at the project level the cost reductions have not been as high as expected, though they have been at the subsector level). Large-scale commercialization of the technologies is now strongly evident.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-44880	Effective	13.00	10.38	2.62	0.00
JPN-25513	Closed	0.43	0.43	0.00	0.00
JPN-51151	Effective	0.49	0.16	0.33	0.00





**Project Name (ID):** Huai River Pollution Control Project ( P047345 )  
**Country:** China  
**Board Approval Date :** 03/22/2001  
**Midterm Review Date :** 10/19/2004  
**Closing Date :** 06/30/2007  
**Loan/Credit/Grant Number :** IBRD-45970, JPN-29717  
**Sector(s):** Sewerage (100%)  
**Theme(s):** Water resources management (P), Pollution management and environmental health (P)

**Project Development Objectives:**

To upgrade water quality in the Huai River Basin particularly in the provinces of Anhui and Shandong.

**Progress toward achieving development objective(s):**

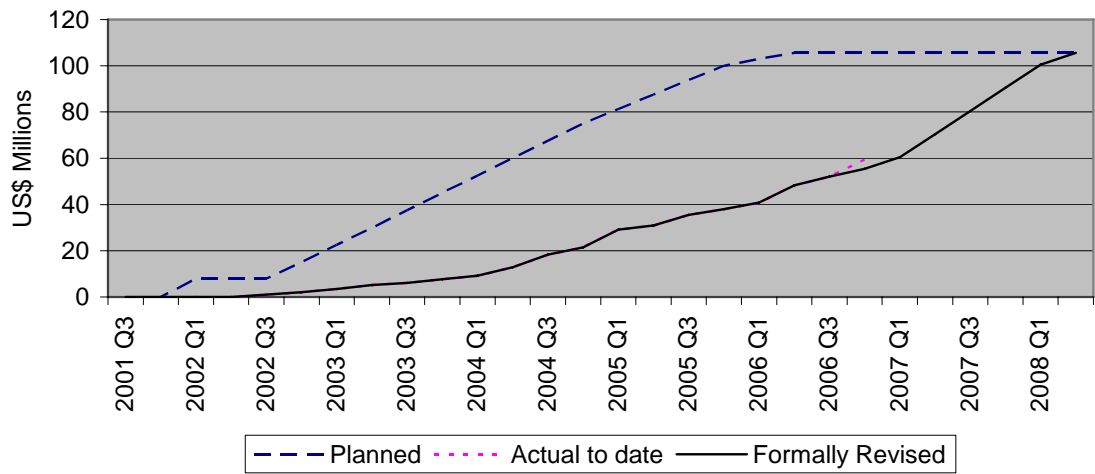
Shandong's original program of three wastewater treatment plants and networks is complete in the municipalities of Feicheng, Heze and Ju County and in the final stages in Rizhao and at the Chengwu Paper Mill. The additional program approved in FY05 is complete in Ju County and is underway elsewhere. Wastewater companies are operating in Feicheng, Heze, Rizhao and Ju County, and wastewater tariffs have been increased to ensure financial sustainability.

In Anhui, the project financed wastewater operations in eight municipalities. Wastewater treatment plants are operating in all eight, but below capacity, as the accompanying collection network is still under construction. Full completion of all works by June 2007 will be tight. All municipalities have increased wastewater tariffs and collections have improved, but the latter should improve further. Once all works are complete, the water quality in the Basin should improve significantly. Borrower commitment to this objective remains high.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-45970	Effective	105.50	59.36	46.14	0.00
JPN-29717	Closed	0.32	0.32	0.00	0.00





**Project Name (ID):** CHONGQING URBAN ENVIRONMENT PROJECT ( P049436 )

**Country:** China

**Board Approval Date :** 06/15/2000

**Midterm Review Date :** 07/23/2004

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IBRD-45610, JPN-25098, JPN-26651

**Sector(s):** Sewerage (74%), Solid waste management (15%), Water supply (6%), Sub-national government administration (5%)

**Theme(s):** Pollution management and environmental health (P), Water resources management (P), Environmental policies and institutions (P), Access to urban services and housing (P)

**Project Development Objectives:**

To provide a safe environmental setting for the sustainable long-term economic growth of urban areas in Chongqing Municipality.

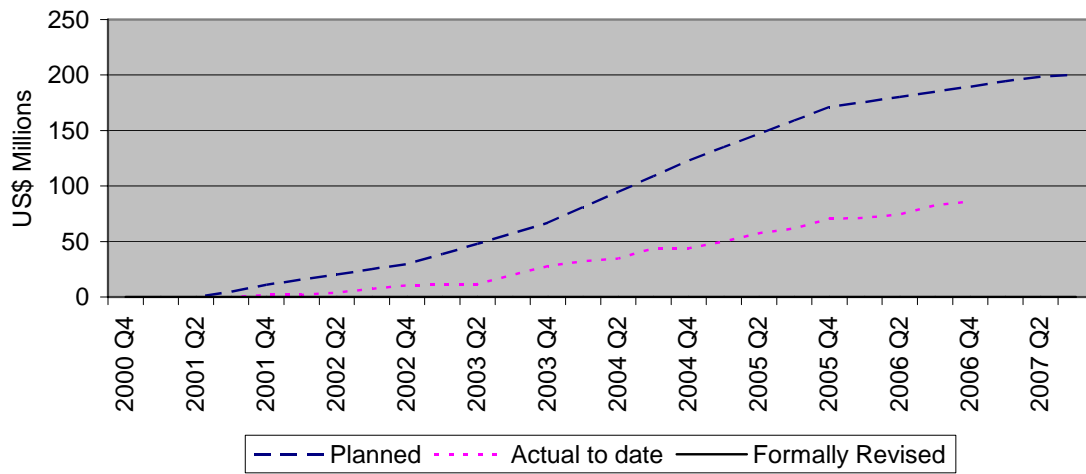
**Progress toward achieving development objective(s):**

Steady progress continues with several components nearing completion. For example, two large wastewater treatment plants (Jiguanshi and Tangjiatuo) and related collection networks were finished in 2005 and are commencing operations in 2006. These works will contribute to establishing a safer urban environmental for longer term growth. Last year, with loan savings, eight new components were approved, and got underway in 2006. When completed, these will further enhance the project's benefits. Steady progress also continues on institutional and financial aspects. Chongqing Municipality raised its tariffs for wastewater services in January 2005 and progress in strengthening management and staffing continues. The new local governments coming to the project through the new components, will receive technical assistance to strengthen their performance and improve sustainability.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-45610	Effective	200.00	86.11	110.19	3.70
JPN-25098	Closed	0.10	0.10	0.00	0.00
JPN-26651	Closed	0.32	0.32	0.00	0.01





**Project Name (ID):** CN-Anning Valley Agric. Development ( P049665 )

**Country:** China

**Board Approval Date :** 01/21/1999

**Midterm Review Date :** 03/20/2002

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IBRD-44360, IDA-31650, JPN-25506

**Sector(s):** Irrigation and drainage (39%), Crops (32%), Animal production (18%), Central government administration (7%), Agricultural marketing and trade (4%)

**Theme(s):** Land administration and management (P), Other rural development (P)

**Project Development Objectives:**

The objective is to increase production, productivity, marketability and value-added of agriculture, horticulture and animal husbandry in the Anning Valley, with the specific aim of reducing the poverty of farmers in remote areas.

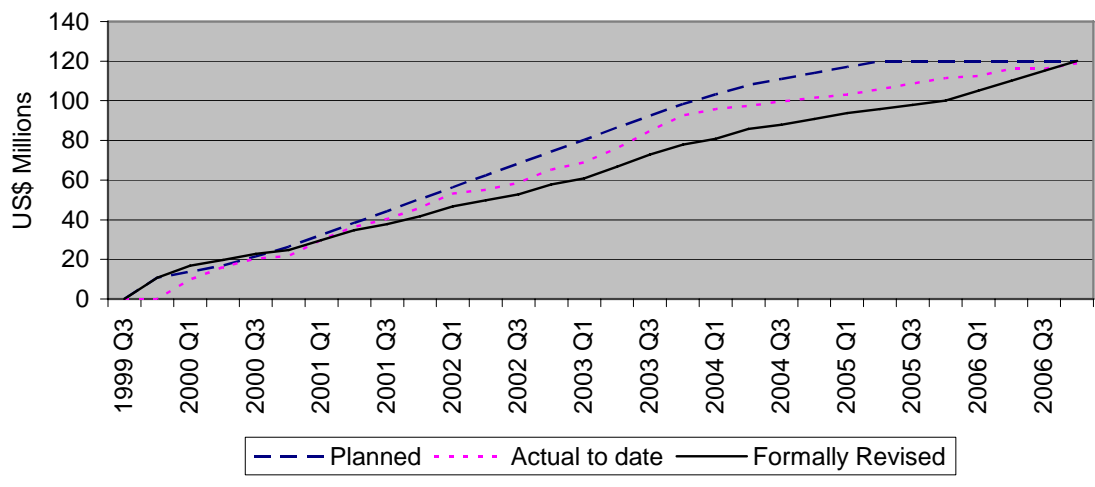
**Progress toward achieving development objective(s):**

Six of the seven components of the project have been fully completed. Only the Water Resources Development component is as yet incomplete, particularly some key canal works under the Manshuiwan sub-component. While the implementation of this sub-component has made good progress, some critical and difficult works remain to be completed under the three branch canal contracts, with overall completion now at about 90 percent. The project implementing entity expects that most, if not all, works under these contracts will be completed by the Loan Closing Date of December 31, 2006, subject to: (a) adequate counterpart funding being available; and (b) good weather conditions.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-44360	Effective	90.00	90.00	0.00	0.00
IDA-31650	Effective	31.46	28.87	0.00	0.00
JPN-25506	Closed	0.12	0.12	0.00	0.00





**Project Name (ID):** Second Fujian Highway Project ( P051705 )

**Country:** China

**Board Approval Date :** 06/24/1999

**Midterm Review Date :** 05/01/2003

**Closing Date :** 06/30/2007

**Loan/Credit/Grant Number :** IBRD-45020

**Sector(s):** Roads and highways (100%)

**Theme(s):** Rural services and infrastructure (P)

**Project Development Objectives:**

(a) relieve traffic congestion and improve the mobility and integration of inter-provincial trade, commerce and tourism between Fujian and Guangdong Provinces;(b) strengthen highway institutional capacity at the Fujian Provincial Transport Department and related sector institutions; (c) develop and sustain a policy dialogue in the key policy area of province-wide highway maintenance management; and (d) improve the safety of road transport.

**Progress toward achieving development objective(s):**

The largest investment component--the Zhangzhou-Zhao'an Expressway--was completed successfully in 2003. The current focus is on the completion of the components related to improvement to local roads (largely Class II) across the province and the treatment of black spots. The inclusion of a package of six additional roads in 2004 required the extension of the loan closing date for another two years. The technical and training activities are well advanced.

In all, the achievement of the project development objectives is feasible. Most indicators show positive trends though slightly below the values estimated at appraisal. Traffic volumes are lower than appraisal values but their rates of growth are high. Traffic accidents are within the values estimated at appraisal. Intermediate outputs (inputs related to the project components) are either complied with or within the expected percentages.

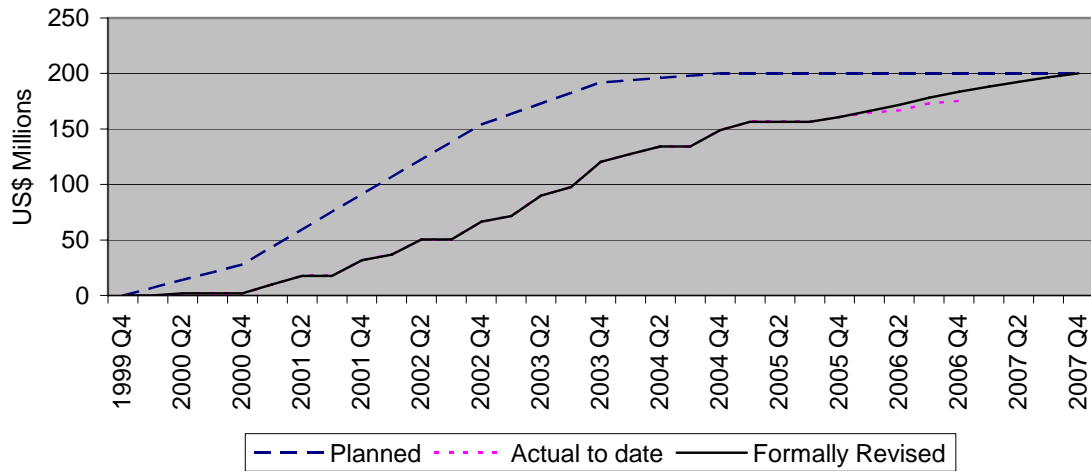
The strategic issue--not reported through the PDO or intermediate indicators--is the extent of internalization of the institutional development actions--largely those related to road management and the training activities. There is evidence of improved management of overloading and enhanced attention to road safety issues. (On the latter, a report on the treatment of black spots shows marked improvement on road safety across those spots.) More efficient and effective maintenance practices however appear to have received less consideration (as shown by the substantial delay in the completion of the highway maintenance study). This latter issue is being addressed as part of the dialogue that has taken place under the preparation of the proposed Fujian Highway Sector Investment Project. FPCD has agreed to include in this project a specific component to finance, on a



pilot basis, alternative mechanisms for the maintenance of road assets. This shows a predisposition to also move in this issue that is critical for strengthening asset management practices in the Fujian province.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-45020	Effective	200.00	175.18	24.82	0.00



**Project Name (ID):** CN-Accounting Reform & Development ( P051856 )  
**Country:** China  
**Board Approval Date :** 02/23/1999  
**Midterm Review Date :** 10/23/2003  
**Closing Date :** 12/31/2007  
**Loan/Credit/Grant Number :** IBRD-44420, IDA-31730  
**Sector(s):** Tertiary education (83%), Central government administration (17%)  
**Theme(s):** Standards and financial reporting (P), Other public sector governance (S)

**Project Development Objectives:**

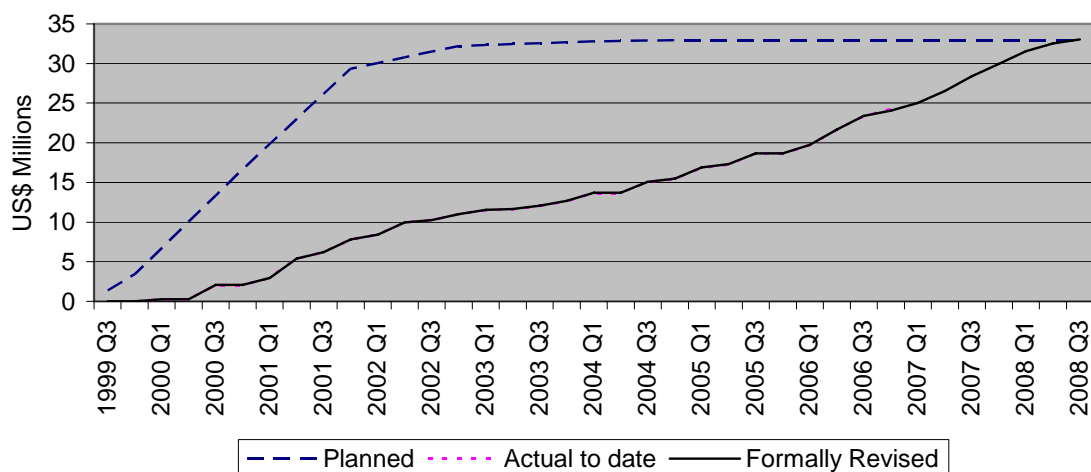
The fundamental objective of the project is to accelerate the modernization of China's accounting professionals and accounting systems.

**Progress toward achieving development objective(s):**

The project continues to make good progress toward achieving its development objective. Recently China issued 38 accounting standards. It marks the establishment of a new system of Chinese Accounting Standards, which suites the development of China's market economy and convergence with international practices. These accounting standards will be effective from January 1, 2007 for listed companies. Other companies are encouraged to adopt. The new accounting standards represent convergence with International Financial Reporting Standards (IFRS).

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-44420	Effective	27.40	20.29	7.11	0.00
IDA-31730	Effective	6.03	4.02	1.64	0.00



**Project Name (ID):** Liao River Basin Project ( P051859 )

**Country:** China

**Board Approval Date :** 06/19/2001

**Midterm Review Date :** 07/02/2004

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** IBRD-46170, JPN-25912, JPN-50520

**Sector(s):** Sewerage (83%), Other industry (10%), Sub-national government administration (7%)

**Theme(s):** Water resources management (P), Pollution management and environmental health (P)

**Project Development Objectives:**

To assist the environmental recovery of the Liao River Basin in Liaoning Province and to enhance water quality management decision-making on the basis on an integrated river basin management approach.

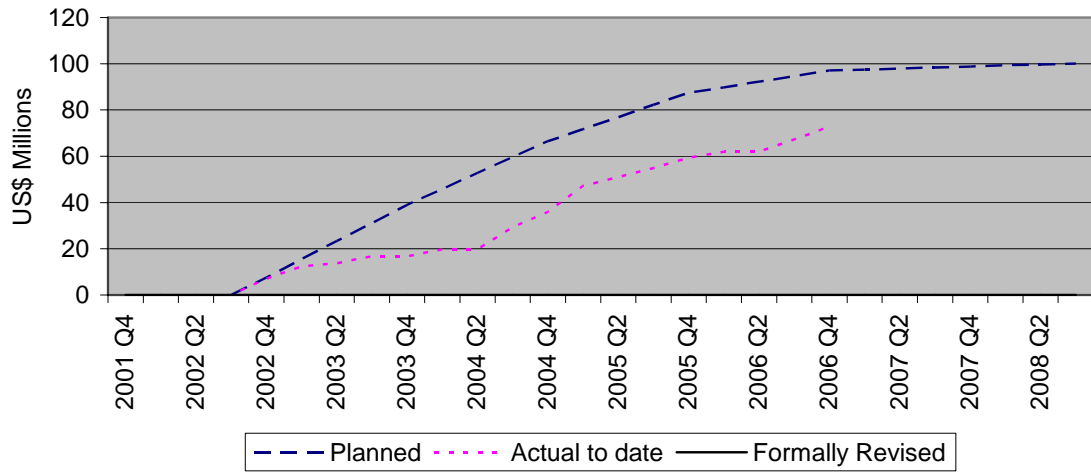
**Progress toward achieving development objective(s):**

The project continues to make excellent progress and is on schedule for completion by December 2007. The wastewater components in Jinzhou, Panjin and Yingkou have been substantially completed and will be fully operational by December 2006. The industrial wastewater component at the Yingkou and Jincheng Paper Mills is at an advanced stage. Sub-loans under the environmental pollution control program are being made to small and medium enterprises, with over 70% of the loan allocation committed, and implementation is moving well. Institutional development efforts are also solid with adequate tariffs, but collection of wastewater tariffs, could be improved. Overall, the project's works and institutional measures are assisting with the sustainable recovery of the Liao River Basin.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-46170	Effective	100.00	72.73	27.27	0.00
JPN-25912	Closed	0.76	0.76	0.00	0.00
JPN-50520	Closed	1.21	1.21	0.00	0.00





**Project Name (ID):** Third Inland Waterways ( P056199 )

**Country:** China

**Board Approval Date :** 06/21/2001

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** IBRD-46210, JPN-25699

**Sector(s):** Power (77%), Ports, waterways and shipping (12%), General water, sanitation and flood protection (6%), Roads and highways (3%), Central government administration (2%)

**Theme(s):** Rural services and infrastructure (P), Climate change (S), Decentralization (S), Access to urban services and housing (S)

**Project Development Objectives:**

To reduce transport and energy bottlenecks by: (a) improving market access of the remote inland areas of Hunan Province; (b) providing more efficient and economic inland waterway transport; and (c) generating power to supplement the needs of the remote areas.

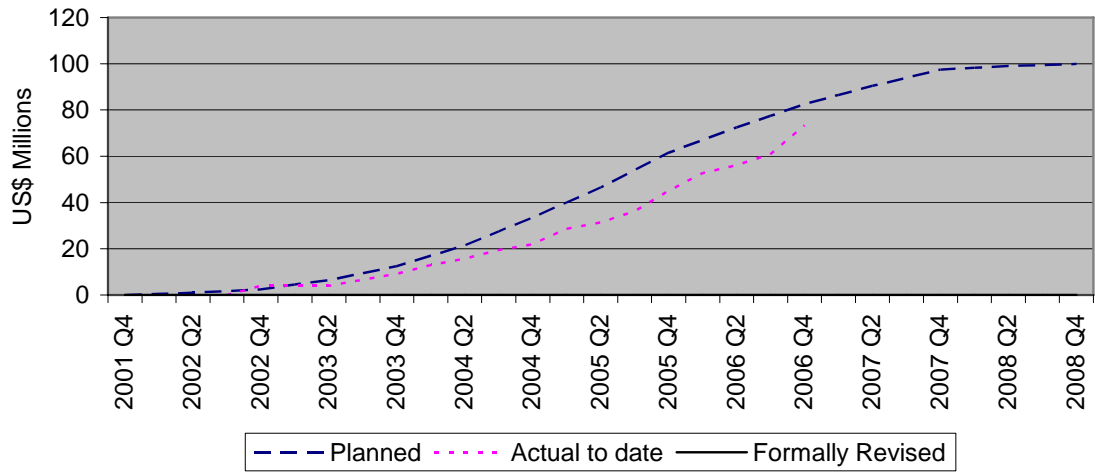
**Progress toward achieving development objective(s):**

At roughly 95% physical completion, project implementation is ahead of schedule, the quality of construction appears very good, and the projected cost at completion should be less than the original estimate. Pending final completion of the facility (consisting of a dam, shiplock and powerhouse) to plan, the objective appears achievable. Improved market access and efficient inland waterway transport are being achieved by the filling of the reservoir in 2004 and the opening of the shiplock in December that year. The powerhouse at Zhuzhou is close to commissioning with the last of the five generating units due to come on line in August 2006. Sustainability of the project will be ensured by the on-going training and TA in the areas of project management and design optimization.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-46210	Effective	100.00	73.45	26.55	0.00
JPN-25699	Closed	0.80	0.72	0.00	0.08





**Project Name (ID):** China Tongbai Pumped Storage ( P056424 )

**Country:** China

**Board Approval Date :** 12/22/1999

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** IBRD-45290, JPN-25701

**Sector(s):** Power (99%), Sub-national government administration (1%)

**Theme(s):** Rural services and infrastructure (P), Regulation and competition policy (P), Other financial and private sector development (P), Climate change (P), Infrastructure services for private sector development (P)

**Project Development Objectives:**

To (a) increase peaking capacity and improve load-following capability and power quality in the Zhejiang and East China power systems; and (b) improve the operating and investment efficiency in generation by developing and implementing a competitive generation market in Zhejiang province.

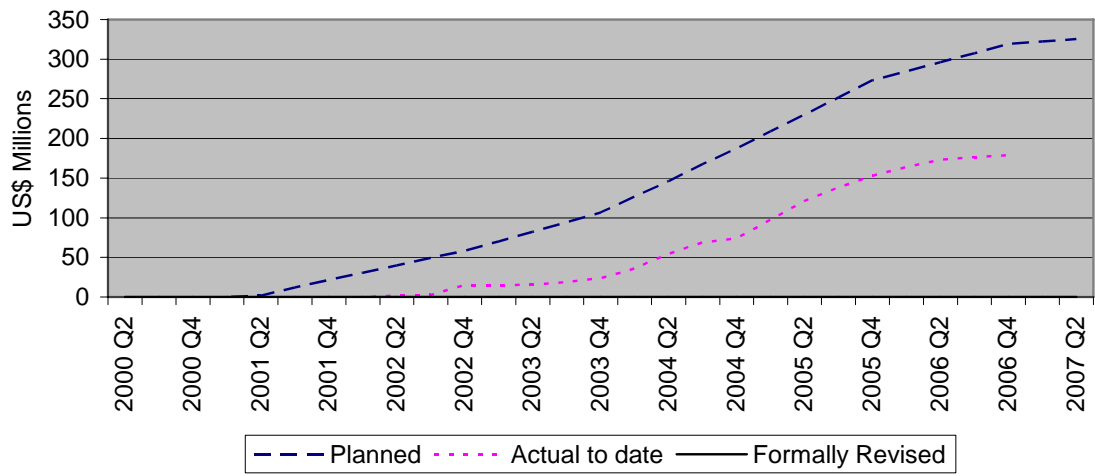
**Progress toward achieving development objective(s):**

Progress toward achieving project objectives is steady: (a) the pumped storage power plant component is on schedule despite equipment delivery delays. Commercial operation for the unit 1 commenced in May 2006, while that for the units 2&3 expects to be in September and December 2006 respectively, and that for the unit 4 in the second quarter of 2007; (b) the transmission reinforcement component has been successfully completed and under satisfactory operation; and (c) the originally planned activities under the technical assistance component are fully or substantially complete. A few new activities (such as consultant services in IT areas and training) are being implemented as expected.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-45290	Effective	320.00	179.09	40.91	100.00
JPN-25701	Closed	0.58	0.58	0.00	0.00





**Project Name (ID):** CN-Shijiazhuang Urban Transport ( P056596 )

**Country:** China

**Board Approval Date :** 03/27/2001

**Midterm Review Date :** 06/10/2004

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IBRD-46000, JPN-25415

**Sector(s):** Roads and highways (91%), General transportation (8%), Sub-national government administration (1%)

**Theme(s):** Other urban development (P), Municipal governance and institution building (S), Pollution management and environmental health (S)

### Project Development Objectives:

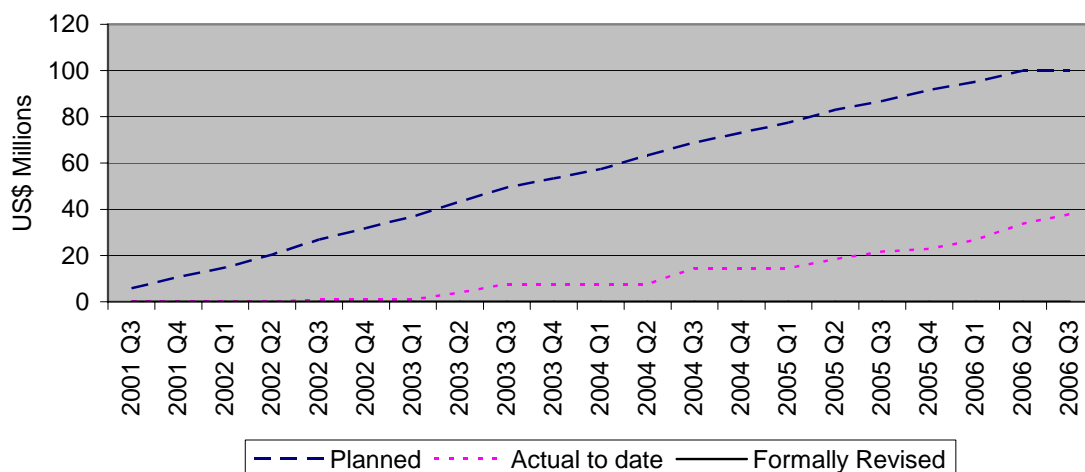
To foster the development of an efficient and environmentally sustainable urban transport system in Shijiazhuang while providing a wider set of travel choices for users.

### Progress toward achieving development objective(s):

Progress towards meeting all objectives is on track. The bicycle network has been increased, and traffic signal and junction channelization works which is to improve road network efficiency are in progress. Safety measures have been designed and ready for implementation. The operation of the Zhongshan bus way corridor has added more public transport passages over time. A kerb busway in Jiangshe street was completed. Establishment of a road maintenance management system to increase quality and efficiency of maintenance has undergone testing. Additional public transport survey is on-going in order to form a public transport priority network.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46000	Effective	100.00	37.86	62.14	0.00
JPN-25415	Closed	0.38	0.38	0.00	0.00



**Project Name (ID):** FOURTH RURAL WATER SUPPLY PROJECT ( P057352 )

**Country:** China

**Board Approval Date :** 06/03/1999

**Midterm Review Date :** 09/20/2002

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IBRD-44850, IDA-32330

**Sector(s):** Water supply (91%), Sanitation (3%), Health (3%), Primary education (3%)

**Theme(s):** Rural services and infrastructure (P), Other human development (S)

**Project Development Objectives:**

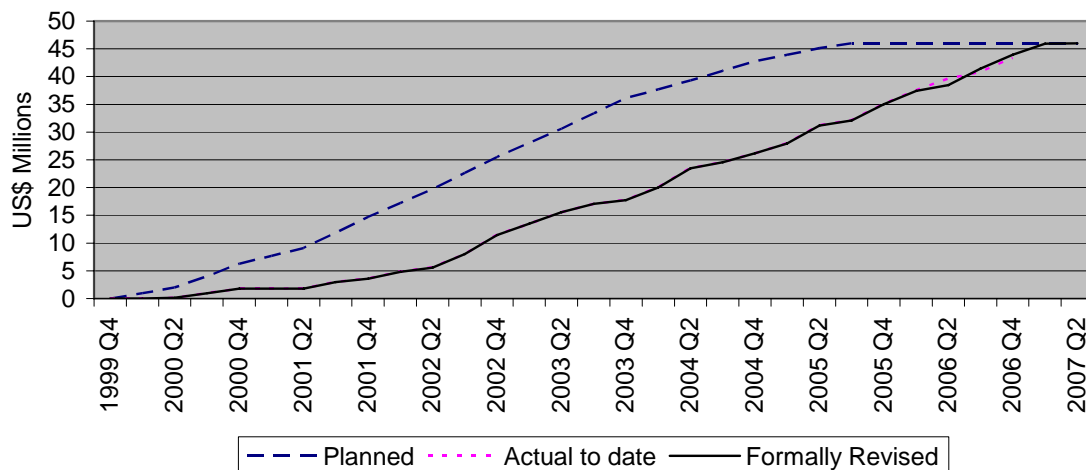
To reduce the time and cost for people in poor rural areas to obtain clean, safe water supply, while improving related sanitation and health behaviors

**Progress toward achieving development objective(s):**

The project financed the construction of some 240 water supply systems, 17,000 village level sanitary latrines and about 5,000 household sanitary latrines. The safe water provided by water supply plants is improving access, leading to reduced collection times and costs, and improved health for the target beneficiaries. Latrines constructed are also improving health and are having the desired impact on health behaviors. Sustainability is now being emphasized in the final period.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-44850	Closed	16.00	14.10	1.90	0.00
IDA-32330	Effective	32.63	29.29	0.97	0.00



**Project Name (ID):** TAI BASIN URBAN ENVIRONMENT PROJECT ( P057933 )

**Country:** China

**Board Approval Date :** 08/03/2004

**Closing Date :** 12/31/2009

**Loan/Credit/Grant Number :** IBRD-47480, JPN-26178

**Sector(s):** Sewerage (90%), Flood protection (10%)

**Theme(s):** Water resources management (P), Pollution management and environmental health (P), Other urban development (P), Infrastructure services for private sector development (S)

**Project Development Objectives:**

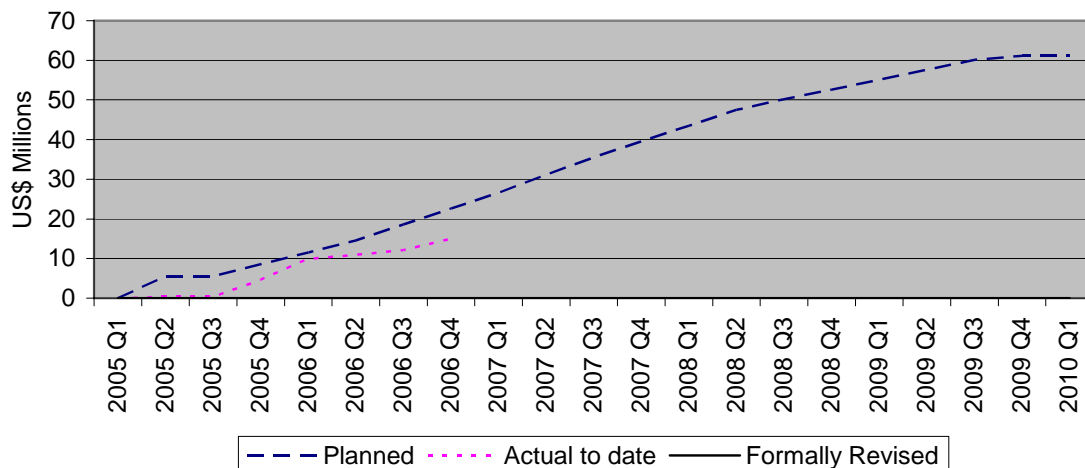
To improve the quality of life of the rapidly increasing urban population and enhance economic competitiveness in Wuxi and Suzhou, key municipalities in the Tai Basin and the Yangtze River Delta economic region, by alleviating degradation of water resources and improving the quality of the urban environment.

**Progress toward achieving development objective(s):**

To increase collection and treatment of wastewater, most sewers financed by the project are now complete. Construction of a wastewater treatment plant is underway. Selective dredging is also ongoing, all of which will help improve the environment. Sustainability of services is likely to be achieved through new tariff arrangements and continued institutional strengthening.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47480	Effective	61.00	15.00	46.00	0.00
JPN-26178	Closed	0.88	0.88	0.00	0.00



**Project Name (ID):** CN-Guangxi Highway ( P058843 )

**Country:** China

**Board Approval Date :** 03/28/2000

**Closing Date :** 06/30/2007

**Loan/Credit/Grant Number :** IBRD-45410

**Sector(s):** Roads and highways (97%), Sub-national government administration (3%)

**Theme(s):** Rural services and infrastructure (P), Infrastructure services for private sector development (P), Municipal governance and institution building (P)

**Project Development Objectives:**

The objective is to provide efficient, safe and cost-effective inter-provincial transport links among the land-locked interior provinces of Guizhou, Yunan, Sichuan and the city of Chongqing with Guangxi Zhuang Autonomous Region and the coastal province of Guangdong. These will help stimulate social and economic development, reduce poverty and thus improve regional disparities. Helping the Guangxi government strengthen its institutional capacity to plan, design, supervise, operate and maintain its highways.

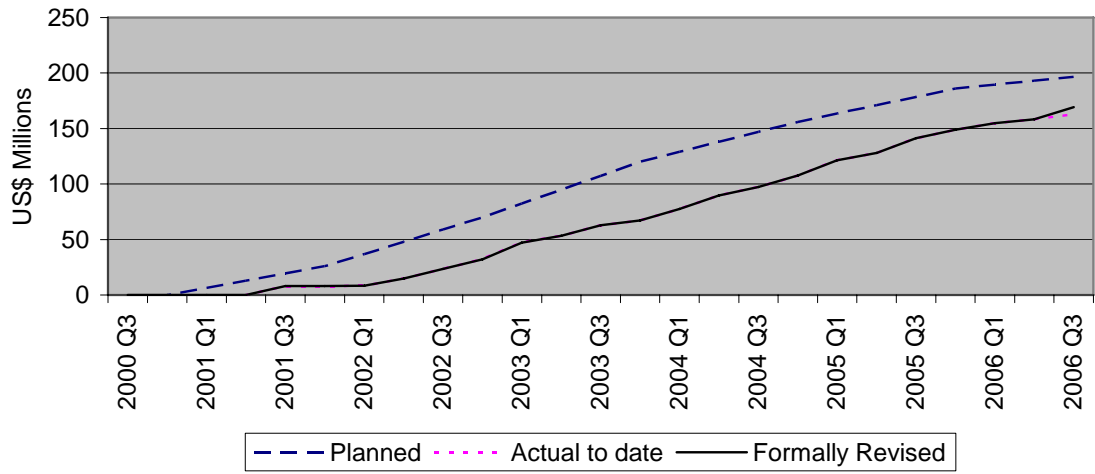
**Progress toward achieving development objective(s):**

The objective of providing efficient inter-provincial transport appears achievable after the opening of the highway from Nanning to Shiren in late 2004 and the improvement of 231 km of rural roads in poor regions, also completed in late 2003. On the other hand, 2005 traffic data indicates lower than expected volumes bringing into question the cost-effectiveness of the investment. Further monitoring will determine if this lower than expected volumes will be sustained or if additional traffic is attracted to the highway. Implementation progress of the highway safety program has been slower than expected but is expected to achieve its objective of improving safety at selected accident-prone locations.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-45410	Effective	200.00	175.21	5.09	19.70





**Project Name (ID):** Third Henan Provincial Highway Project ( P058844 )

**Country:** China

**Board Approval Date :** 05/16/2000

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IBRD-45480

**Sector(s):** Roads and highways (98%), Sub-national government administration (2%)

**Theme(s):** Infrastructure services for private sector development (P), Rural services and infrastructure (P)

**Project Development Objectives:**

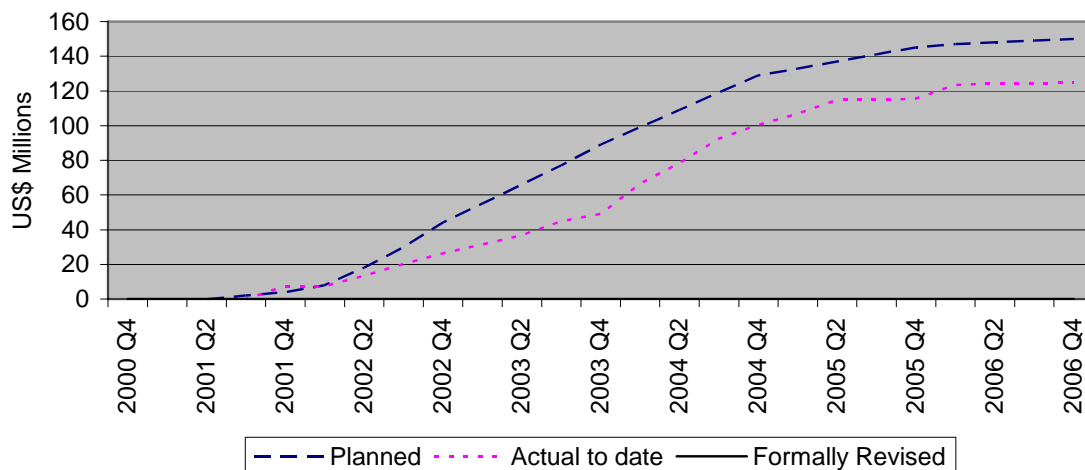
To provide a more efficient and effective transport infrastructure in support of social and economic development in Henan Province

**Progress toward achieving development objective(s):**

The project is on track to meeting its objectives. The Zhumadian-Xinyang Expressway is completed except for construction of a sub-communication center, and early indications are that traffic mobility and accessibility have increased. Judging from field inspections, this increased accessibility is facilitating social and economic development in rural areas. The project was extended by one year to allow for the implementation of civil work on an additional 12 Local Road in Poor Counties and completion of the procurement of goods. Institutional Development and Reform component is progressing slower than schedule in implementing results from useful studies. NDRC approved in May 2006 for the use of USD 10 million for an extended safety component which would require an second one (1) year extension.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-45480	Effective	150.00	124.59	25.41	0.00



**Project Name (ID):** Second Jiangxi Highway Project ( P058845 )

**Country:** China

**Board Approval Date :** 06/05/2001

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IBRD-46080

**Sector(s):** Roads and highways (99%), Sub-national government administration (1%)

**Theme(s):** Rural services and infrastructure (P), Municipal governance and institution building (P), Access to urban services and housing (S), Other financial and private sector development (S)

**Project Development Objectives:**

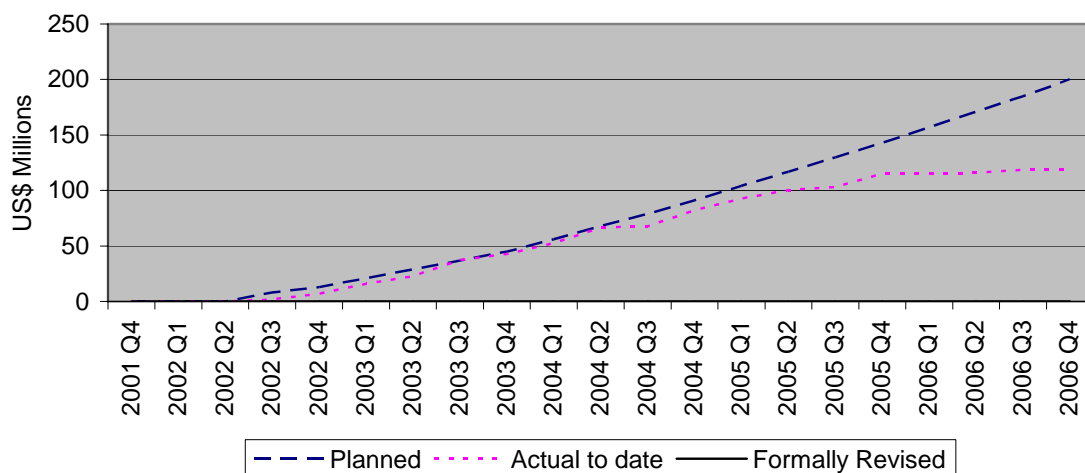
To provide more efficient, safe and effective transport infrastructure in support of the social and economic development in Jiangxi Province.

**Progress toward achieving development objective(s):**

The progress towards achieving objectives is mixed. The expressway has significantly reduced travel times on interprovincial trips, as well as reduced the number of accidents on adjacent roads. However, traffic flows are lower than forecast in the corridor, especially on the expressway. The local roads program has significantly reduced the number of days roads are closed. Ongoing issues relate to construction quality and environmental problems on the expressway. Remedial actions have been developed, and the project is committed to resolving the problems.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46080	Effective	200.00	118.73	26.50	54.77



**Project Name (ID):** CN-National Railway Project ( P058846 )

**Country:** China

**Board Approval Date :** 01/29/2002

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IBRD-46480, JPN-29623

**Sector(s):** Railways (93%), Telecommunications (6%), Central government administration (1%)

**Theme(s):** Infrastructure services for private sector development (P), State enterprise/bank restructuring and privatization (P), Regulation and competition policy (S), Corporate governance (S)

### Project Development Objectives:

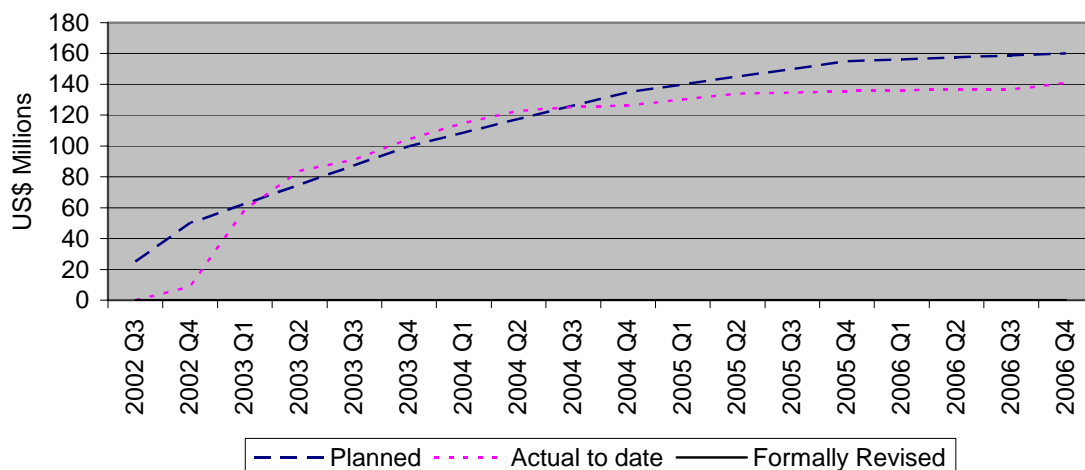
To (a) increase the capacity of the railway network between eastern and western China; and (b) support the reform program of China Railways.

### Progress toward achieving development objective(s):

The project is well on its way to achieving its objective. The Bao-Lan line, which was double-tracked and upgraded through the project, was put into operation in June 2003, one year early. It is expected that the performance indicators will support this achievement. Through working with the Bank, the Ministry of Railways has made significant movements towards reforming China Railways through restructuring and changes in administration.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46480	Effective	160.00	141.05	18.95	0.00
JPN-29623	Closed	0.81	0.45	0.00	0.36



**Project Name (ID):** CN-3rd Xinjiang Hwy Project ( P058847 )

**Country:** China

**Board Approval Date :** 09/05/2002

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** IBRD-71430, JPN-26427

**Sector(s):** Roads and highways (94%), Sub-national government administration (6%)

**Theme(s):** Rural services and infrastructure (P), Infrastructure services for private sector development (P), Other public sector governance (S)

### Project Development Objectives:

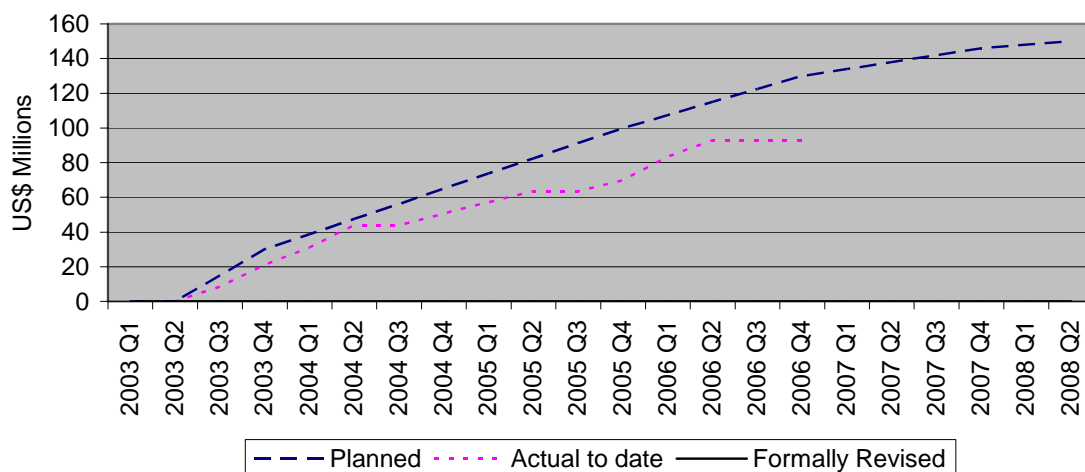
To improve transport infrastructure and sector governance in support of social and economic development in Xinjiang Uygur Autonomous Region.

### Progress toward achieving development objective(s):

Under the project's main component, the construction of the Kuitun-Sailimuhu highway was completed in the fall of 2005. Under the local roads rehabilitation component, the works accomplished to date are improving access for rural communities. The institutional component is exposing provincial staff to modern managerial approaches in the road sector. The two latter components are lagging behind schedule, but actions plans, with scheduled deliverables, to accelerate progress are being implemented. Overall, the project is on its way to meeting its objectives.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71430	Effective	150.00	92.78	57.22	0.00
JPN-26427	Closed	0.20	0.20	0.00	0.00



**Project Name (ID):** CN ODS IV PHASE OUT PRJ ( P039838 )

**Country:** China

**Board Approval Date :** 11/21/1997

**Closing Date :** 06/30/2011

**Loan/Credit/Grant Number :** MULT-23973, MULT-50722, WBTF-22014, WBTF-22017, WBTF-23972

**Sector(s):** Other industry (94%), Central government administration (6%)

**Theme(s):** Environmental policies and institutions (P), Pollution management and environmental health (P)

**Project Development Objectives:**

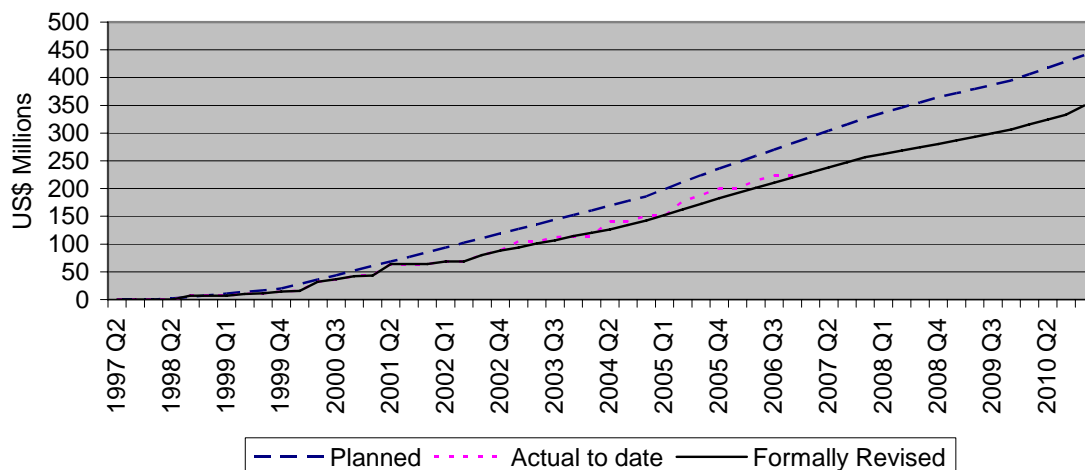
The key development objective of this Montreal Protocol project is the phaseout of Ozone Depleting Substances (ODS) in China.

**Progress toward achieving development objective(s):**

The project progressed very well in FY06 with ODS phaseout in eight sectors under implementation, including a new sector phaseout plan approved in April 2006. Preparation of the CFC phaseout plan in one additional sector, pharmaceutical aerosols, is underway. The sector plan is expected to be submitted to the November 2006 Excom meeting for approval.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-23973	Closed	0.12	0.12	0.00	0.00
MULT-50722	Closed	0.10	0.00	0.00	0.10
WBTF-22014	Closed	0.10	0.10	0.00	0.00
WBTF-22017	Effective	440.00	222.95	217.05	0.00
WBTF-23972	Closed	0.03	0.03	0.00	0.00



**Project Name (ID):** Second Tianjin Urban Development and Environment Project ( P040599 )

**Country:** China

**Board Approval Date :** 05/20/2003

**Midterm Review Date :** 08/07/2006

**Closing Date :** 06/30/2010

**Loan/Credit/Grant Number :** IBRD-46950, JPN-25106

**Sector(s):** Sewerage (45%), Sub-national government administration (25%), General transportation (20%), Flood protection (10%)

**Theme(s):** Access to urban services and housing (P), Pollution management and environmental health (P), Water resources management (S), Municipal governance and institution building (S), Infrastructure services for private sector development (S)

**Project Development Objectives:**

To enhance the efficiency and equity of urban wastewater management and transportation systems, and thus facilitate the sustainable development of Tianjin and serve as a model for other cities in China.

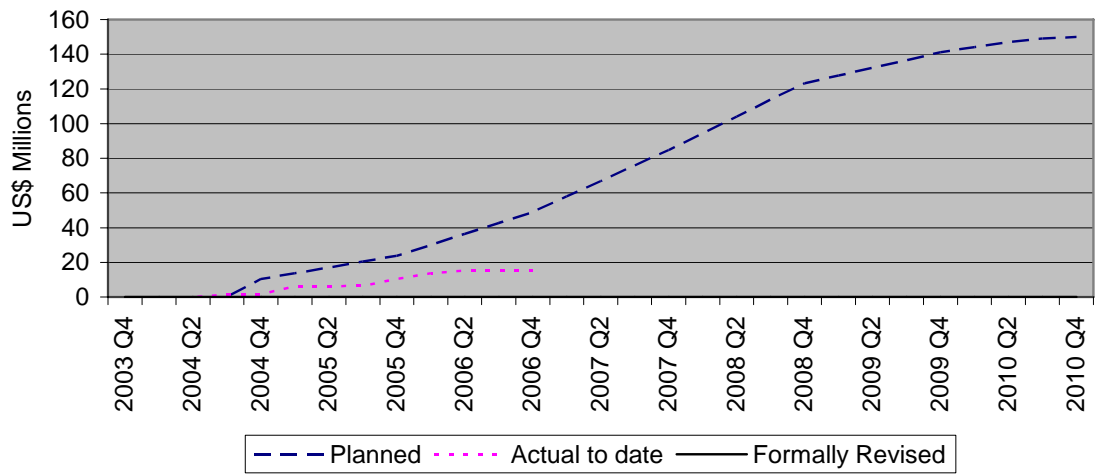
**Progress toward achieving development objective(s):**

Implementation has fallen behind schedule due to (a) slow land acquisition and (b) changes in counterpart funding mechanisms. An innovative "design-build-operate" contract for the Hangu wastewater treatment plant should be awarded very soon. Another innovation is the Dagu Canal Rehabilitation subproject involving the dredging of an 80-km long contaminated sewage canal and disposal to a contained landfill; this work is now underway. The water reuse component may be dropped due to questions of financial viability. Other possible design changes involve a reduction in the urban transport component, with a possible addition of a public bus component. A summer review of the proposed changes is planned, with the aim of achieving the objective of enhancing wastewater management and transportation systems in a sustainable manner.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-46950	Effective	150.00	15.20	134.80	0.00
JPN-25106	Closed	0.57	0.41	0.00	0.16





**Project Name (ID):** CN-Nat Hwy4/Hubei-Hunan ( P041268 )

**Country:** China

**Board Approval Date :** 06/17/1999

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IBRD-44930, JPN-29709

**Sector(s):** Roads and highways (99%), Sub-national government administration (1%)

**Theme(s):** Municipal governance and institution building (P)

**Project Development Objectives:**

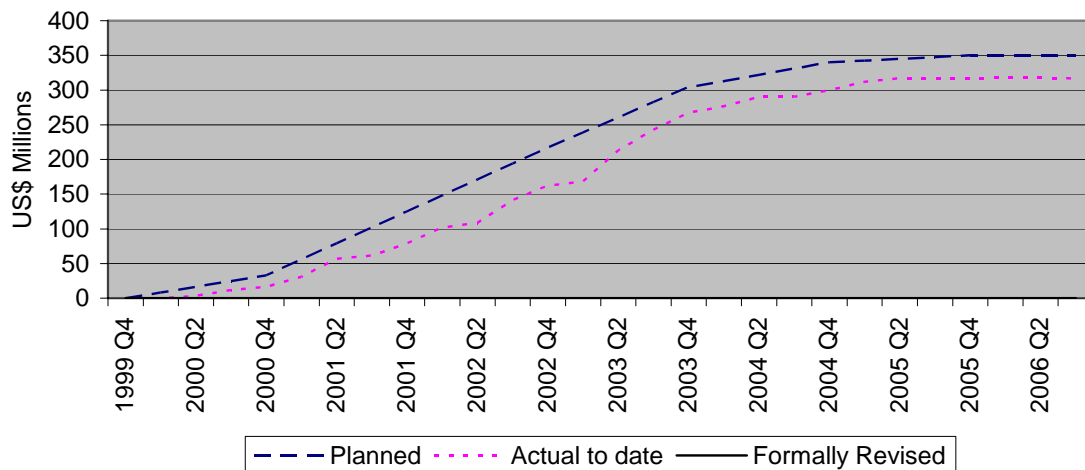
The objectives are to: (a) relieve traffic congestion and improve the mobility and integration of inter-provincial trade and commerce between Hunan and Hubei Provinces; (b) strengthen highway institutional capacity at the Provincial Communications Departments and related sector institutions; (c) develop and sustain a policy dialogue in commercialization and corporatization of provincial toll road authorities and of province-wide highway maintenance management; and (d) improve the safety of road transport.

**Progress toward achieving development objective(s):**

The project has progressed well and all civil works are completed. The expressways are carrying a significant amount of traffic and have fostered interregional trade. In both provinces activities on institutional strengthening, capacity building, policy dialogue and road safety have essentially been completed, with only some training and equipment procurement outstanding for Hunan.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-44930	Effective	350.00	316.89	33.11	0.00
JPN-29709	Closed	0.31	0.07	0.00	0.24



**Project Name (ID):** Sustainable Forestry Development Project ( P064729 )

**Country:** China

**Board Approval Date :** 04/16/2002

**Midterm Review Date :** 10/19/2005

**Closing Date :** 08/31/2009

**Loan/Credit/Grant Number :** IBRD-46590, JPN-25769

**Sector(s):** Forestry (100%)

**Theme(s):** Biodiversity (P), Rural non-farm income generation (P), Participation and civic engagement (P)

**Project Development Objectives:**

The project's development objectives are to: (a) ensure that viable and participatory managed systems for sustainable use of forest resources and associated biodiversity are developed and adopted in project sites to promote the sustainable development of forest resources and protect natural environments; and (b) foster improved conservation and sustainable management of biodiversity in remaining natural forest areas.

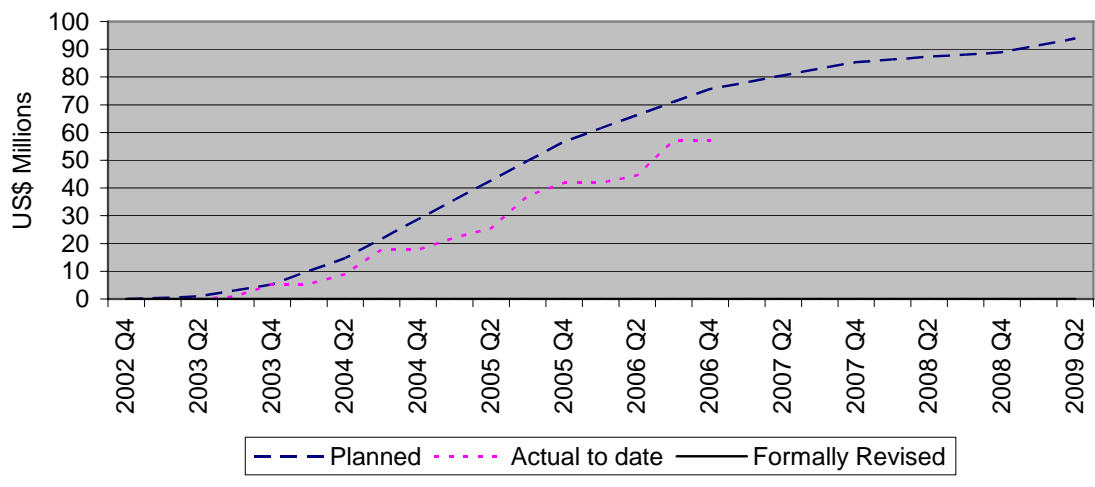
**Progress toward achieving development objective(s):**

With 65% of the project life elapsed, more than 83% of the planned plantations have been completed in a manner that saw greater participation of communities and the use of more efficient forest management methods. Of the 6,900 villages targeted to benefit from project activities, 4,600 villages have already benefited and are active participants in the management of the new plantations. The thirteen nature reserve management plans have been developed with a high degree of community participation. The plans have been reviewed by the Bank and adopted by the State Forestry Administration. Their implementation is in progress. In addition, 23 community resource management plans have been elaborated to foster the involvement of communities in the conservation of biodiversity and the management of natural forests.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-46590	Effective	93.90	57.16	36.74	0.00
JPN-25769	Closed	0.60	0.60	0.00	0.00





**Project Name (ID):** CN-Yangtze Dike Strengthening ( P064730 )

**Country:** China

**Board Approval Date :** 06/27/2000

**Midterm Review Date :** 11/18/2002

**Closing Date :** 06/30/2008

**Loan/Credit/Grant Number :** IBRD-45700, JPN-26173

**Sector(s):** Flood protection (97%), Central government administration (2%), Sub-national government administration (1%)

**Theme(s):** Land administration and management (P), Water resources management (P), Decentralization (S)

**Project Development Objectives:**

The objective is to protect property and life against floods along the middle reaches of the Yangtze River.

**The Project was restructured during the 2006 Fiscal Year**

The project was extended to provide for dike strengthening on two tributary rivers, the Jushui and Fuhuan, to the mid-Yangtze River in Wuhan Municipality, Hubei Province. The extension is consistent with the objectives of the project. The key indicators applying to the main project have been extended to the two tributary rivers covering the expanded project area, and measure: (a) the reduction in flood damage through structural and non-structural measures; and (b) establishment of self-financing institutional systems to operate and maintain flood control facilities.

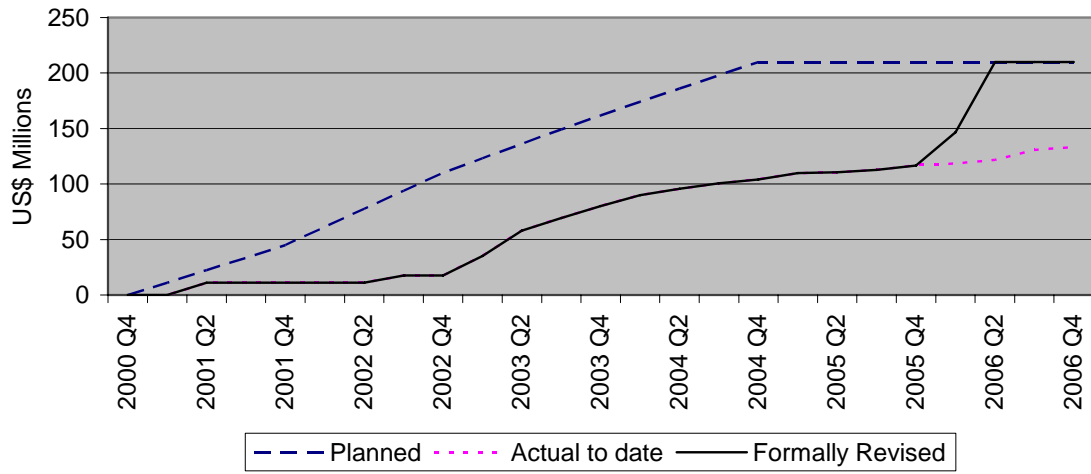
**Progress toward achieving development objective(s):**

Further progress has been made in meeting the project's development objectives. Essentially, the dike and river bank protection works under the Changjiang Water Resources Commission, Hunan and Hubei Components are complete. All completed dike works have been functioning for three years and have been serving their designed purpose of retaining floods in the middle reach of the Yangtze River. The Flood Disaster Prevention Center is also operational as a "help desk" for the project areas and China as a whole in the fields of flood management and dike engineering. The preparation of operation, maintenance and surveillance plans are now completed and training in operation and maintenance is being undertaken. Significant improvement in the progress of construction of snail traps in Hubei province occurred during the year. The construction of the very large river model for the middle/lower Yangtze River is now virtually completed.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-45700	Effective	210.00	133.33	76.67	0.00
JPN-26173	Closed	0.42	0.42	0.00	0.00





**Project Name (ID):** Gansu and Xinjiang Pastoral Development Project ( P065035 )

**Country:** China

**Board Approval Date :** 09/09/2003

**Closing Date :** 06/30/2010

**Loan/Credit/Grant Number :** IBRD-47180, JPN-26167, JPN-26739, MULT-51488

**Sector(s):** Animal production (50%), Agricultural marketing and trade (25%),  
Agricultural extension and research (25%)

**Theme(s):** Land administration and management (P), Other environment and natural  
resources management (P), Rural markets (P)

**Project Development Objectives:**

The objectives are to promote sustainable natural resource management and to increase the income of herders and farmers in the project areas. The project will empower farmer and herder households to improve the management of their grassland resources and improve forage and feed production on arable lands. More efficient and quality-focused livestock production will increase the farmers' and herders' incomes and generate a marketable surplus to improve living standards.

The global environment objective of the project is to maintain and nurture natural grassland ecosystems.

**Progress toward achieving development objective(s):**

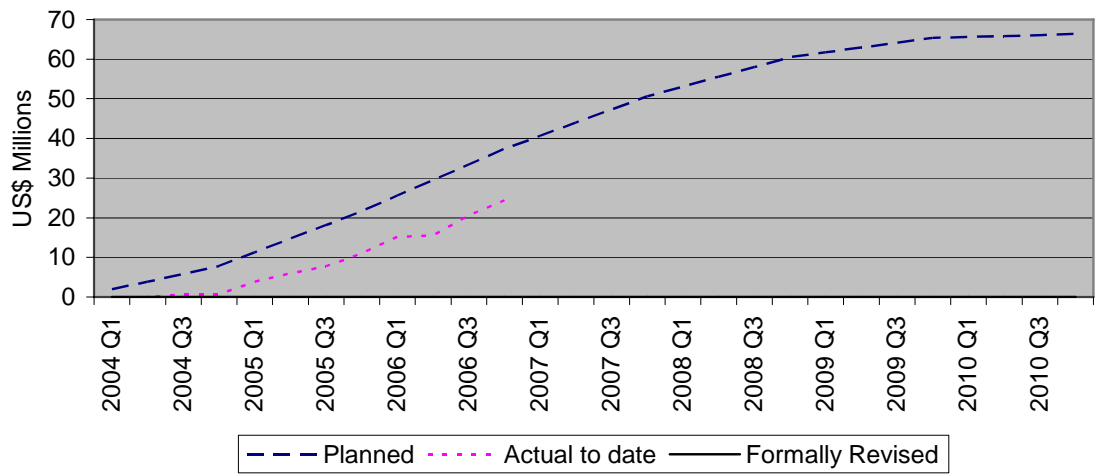
The overall progress continues to be slower than planned, mainly because of continued difficulties in adequately implementing the training and applied research components. Training still fails to empower beneficiary households to manage the investments provided, and the project's impact will be severely limited unless they receive simple and relevant training.

The management information system is in place and is being used to facilitate project management, share information and generate quarterly reports. Most of the project counties are now connected to the system via broadband.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-47180	Effective	66.27	24.35	41.92	0.00
JPN-26167	Closed	0.49	0.48	0.00	0.00
JPN-26739	Closed	0.51	0.46	0.00	0.04
MULT-51488	Closed	0.20	0.20	0.00	0.00





**Project Name (ID):** Jiangxi Integrated Agricultural Modernization Project ( P065463 )

**Country:** China

**Board Approval Date :** 11/20/2003

**Closing Date :** 06/30/2010

**Loan/Credit/Grant Number :** IBRD-47200, JPN-26208

**Sector(s):** Irrigation and drainage (50%), Agricultural extension and research (15%),  
Agricultural marketing and trade (15%), Animal production (10%), Crops (10%)

**Theme(s):** Rural services and infrastructure (P), Rural markets (P), Other rural  
development (P)

**Project Development Objectives:**

The project's development objective is to improve the livelihoods of rural households in project counties in Jiangxi Province through the establishment of integrated, economically and environmentally sustainable, and market-driven agricultural production systems focusing on productivity and agricultural output of high quality and value. Improved livelihoods are defined as increased income, reduced risks, increased employment (in particular of women), and improved access to irrigation and drainage, technology, information, training and markets.

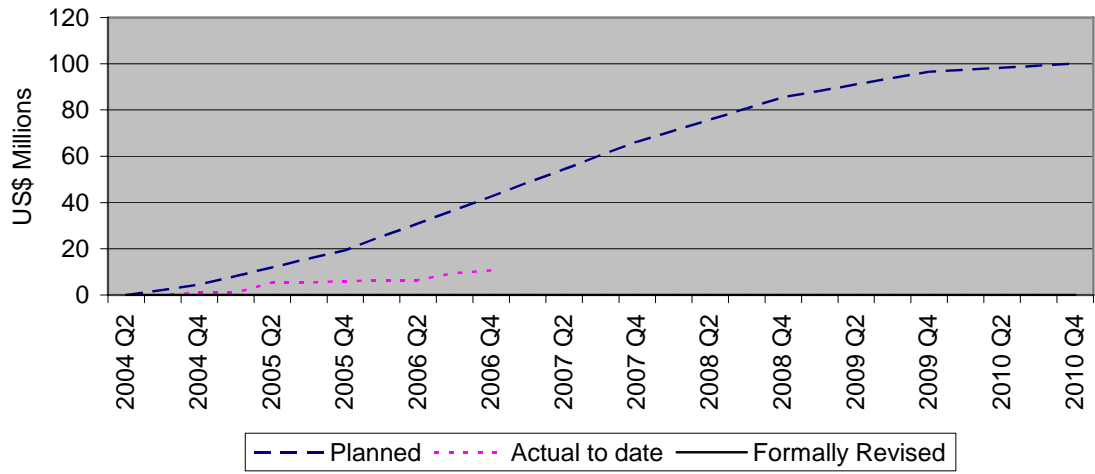
**Progress toward achieving development objective(s):**

The adjustment process for the selection of project counties has been completed but the implementation of the project continues to be slow. Every component is significantly behind schedule. The slow implementation progress clearly puts achievement of the project development objective at risk. The main issue is related to the slow (but accelerating) implementation of the irrigation and drainage works. Agricultural activities cannot take place before the irrigation works are in place.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-47200	Effective	100.00	10.67	89.33	0.00
JPN-26208	Closed	0.50	0.50	0.00	0.00





**Project Name (ID):** Zhejiang Urban Environment Project ( P066955 )

**Country:** China

**Board Approval Date :** 01/29/2004

**Closing Date :** 06/30/2010

**Loan/Credit/Grant Number :** IBRD-47240, JPN-26241, JPN-26849

**Sector(s):** Sewerage (35%), Roads and highways (25%), Other social services (25%), Solid waste management (10%), Water supply (5%)

**Theme(s):** Municipal governance and institution building (P), Pollution management and environmental health (P), Access to urban services and housing (P), Infrastructure services for private sector development (S), Other urban development (S)

### Project Development Objectives:

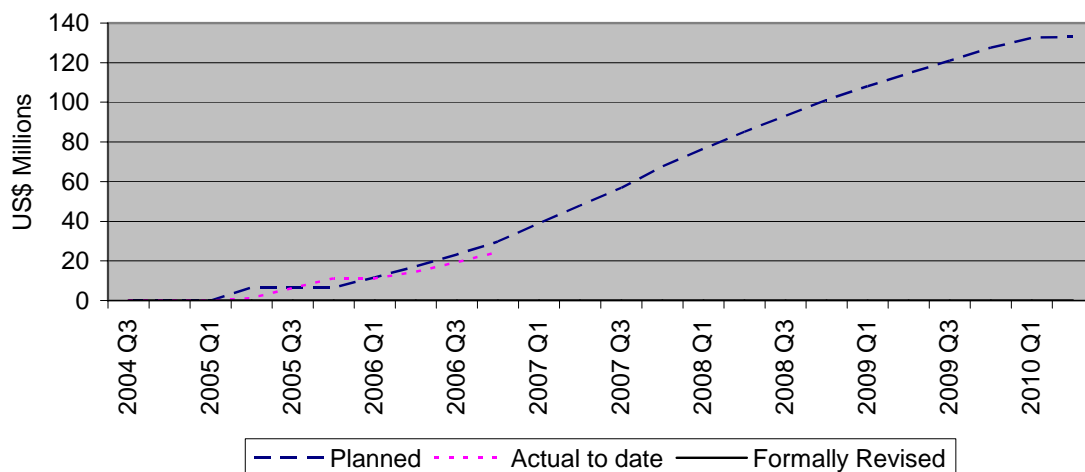
To enhance the efficiency and equity of waste management in Ningbo (wastewater) and Hangzhou (solid waste) municipalities and the redevelopment of the historic inner city of Shaoxing and Cicheng.

### Progress toward achieving development objective(s):

Construction geared toward enhancing the efficiency of waste management in Ningbo and Hangzhou are progressing well. The redevelopment of Shaoxing and Cicheng is moving ahead if somewhat slowly. Technical assistance for institutional strengthening and training, mobilized last year and this year, should accelerate progress on related matters. With some cost savings identified, additional investments to enhance achievement of objectives may be possible.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47240	Effective	133.00	24.41	108.59	0.00
JPN-26241	Closed	0.50	0.50	0.00	0.00
JPN-26849	Closed	0.79	0.79	0.00	0.00



**Project Name (ID):** Energy Conservation Project, Phase II ( P067337 )

**Country:** China

**Board Approval Date :** 10/24/2002

**Midterm Review Date :** 05/30/2006

**Closing Date :** 06/30/2010

**Loan/Credit/Grant Number :** MULT-51678

**Sector(s):** District heating and energy efficiency services (91%), Non-compulsory pensions, insurance and contractual savings (7%), Central government administration (2%)

**Theme(s):** Climate change (P), Pollution management and environmental health (P), Other financial and private sector development (S)

**Project Development Objectives:**

To expand domestic investment in energy efficiency projects through the aggressive development of China's nascent Energy Management Company (EMC) industry, thereby achieving large-scale energy efficiency improvements and associated reductions in the growth of carbon dioxide emissions and other pollutants.

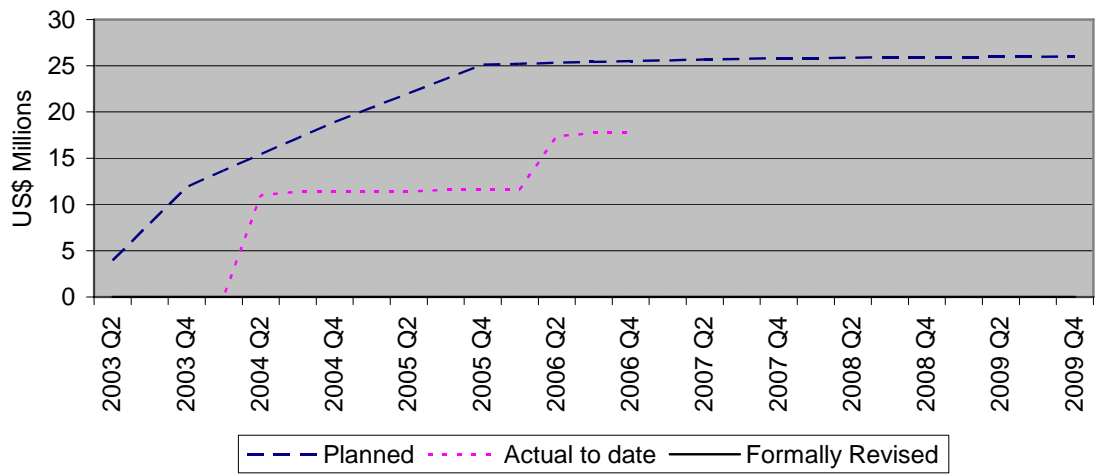
**Progress toward achieving development objective(s):**

The project has been achieving good results on its development objectives to foster energy savings through the development of China's nascent energy performance contracting industry. The number of Energy Management Companies (EMCs) operating in China has been growing rapidly during 2004-2005. Energy efficiency investments using energy performance contracting also expanded substantially. Implementation of the EMC service component by EMCA has been fully satisfactory. Implementation of the project management and monitoring component also has been satisfactory.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
MULT-51678	Effective	26.00	17.73	8.27	0.00





**Project Name (ID):** Renewable Energy Scale-up Program (CRESP) ( P067828 )

**Country:** China

**Board Approval Date :** 06/16/2005

**Closing Date :** 09/30/2010

**Loan/Credit/Grant Number :** IBRD-47920, JPN-26384

**Sector(s):** Renewable energy (100%)

**Theme(s):** Environmental policies and institutions (P), Climate change (P), Infrastructure services for private sector development (P), Rural services and infrastructure (S)

### Project Development Objectives:

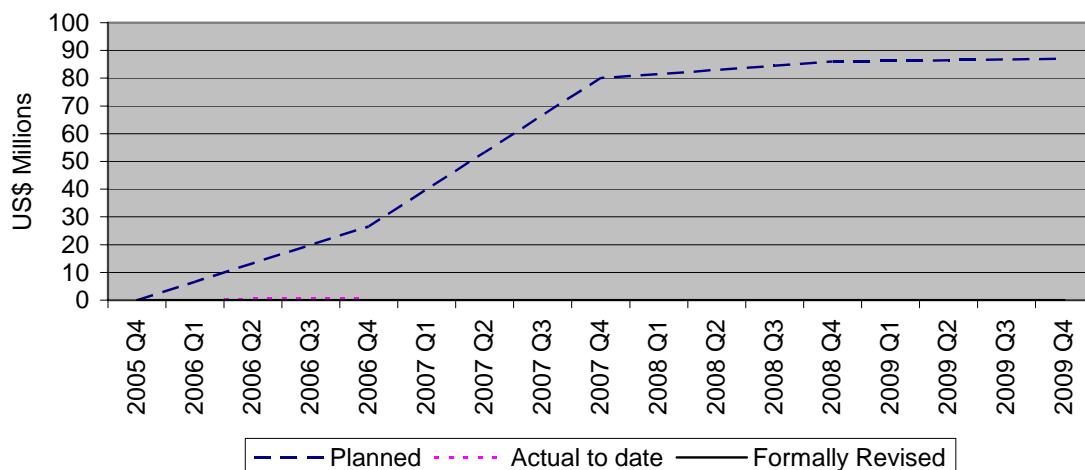
To enable commercial renewable electricity suppliers to provide energy to the electricity market efficiently, cost-effectively, and on a large scale.

### Progress toward achieving development objective(s):

The project was approved on June 16, 2005 and became effective on November 30, 2005. Procurement under the Pingtan wind farm sub-component is well advanced, and a contract is now under finalization for the supply and installation of the wind turbines. The project sponsor for the Jiangsu site has informed the Bank of its intention to change the project site, and the new site is now under appraisal. Procurement is under way. The Project Management Office for implementation of the TA component is now established and has finalized the program of work. Consultant selection is now under way for the first key tasks, including the main policy development and technology improvement activities.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47920	Effective	87.00	0.44	86.57	0.00
JPN-26384	Closed	0.46	0.46	0.00	0.00



**Project Name (ID):** Hubei Hydropower Development in Poor Areas Project ( P068049 )

**Country:** China

**Board Approval Date :** 06/25/2002

**Closing Date :** 12/31/2008

**Loan/Credit/Grant Number :** IBRD-46660, JPN-26234

**Sector(s):** Power (97%), Other social services (3%)

**Theme(s):** Infrastructure services for private sector development (P), Pollution management and environmental health (P), Rural services and infrastructure (P), Poverty strategy, analysis, and monitoring (P), Other social development (S)

**Project Development Objectives:**

To (a) facilitate economic growth by expanding electric power generation capacity; (b) enhance the efficiency of the electricity sector; and (c) contribute to poverty alleviation efforts in poor communities

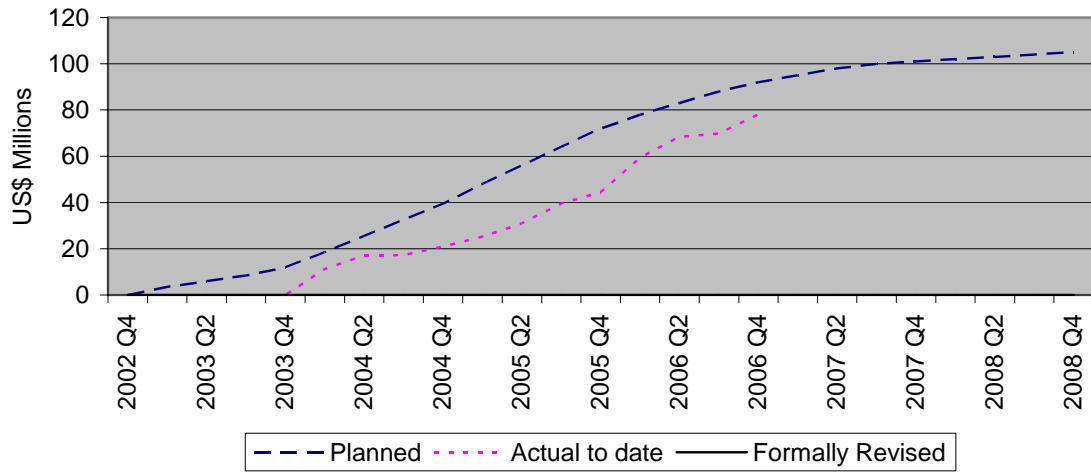
**Progress toward achieving development objective(s):**

Project implementation is in smooth progress. Dongping and Songshuling have successfully commissioned the targeted renewable energy generation capacity. Although the other two sub-projects will have delayed commissioning of units in several months, it is likely that the projects will deliver more than targeted renewable energy generation capacity by the end of 2006. Project companies, including the one for the new component, were established under the Chinese Company Law and are functioning properly in project financing, implementation. All relevant legal arrangements have been completed. Capacity building program for future plant operation are in progress. County Governments have committed 20% of future fiscal revenues from the project be earmarked for contribution of poverty alleviation funds, and Bank financed TA on poverty alleviation planning was completed satisfactorily.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-46660	Effective	105.00	78.16	26.84	0.00
JPN-26234	Closed	0.66	0.66	0.00	0.00





**Project Name (ID):** Yixing Pumped Storage Project ( P068058 )

**Country:** China

**Board Approval Date :** 03/20/2003

**Closing Date :** 12/31/2009

**Loan/Credit/Grant Number :** IBRD-46860, JPN-26238

**Sector(s):** Power (97%), Sub-national government administration (3%)

**Theme(s):** Infrastructure services for private sector development (P), Regulation and competition policy (P)

**Project Development Objectives:**

The proposed project is to increase the overall efficiency of the power sector in Jiangsu Province in two ways: (a) through the design and implementation of a far-reaching restructuring of the sector to further competition at the generation level and to provide large consumers access to generators; (b) through the construction of a pumped storage plant and associated transmission in Yixing to ease acute peaking problems and improve generation mix that would create the conditions for more flexible dispatch and improved supply reliability, an essential requirement for well-functioning competitive markets.

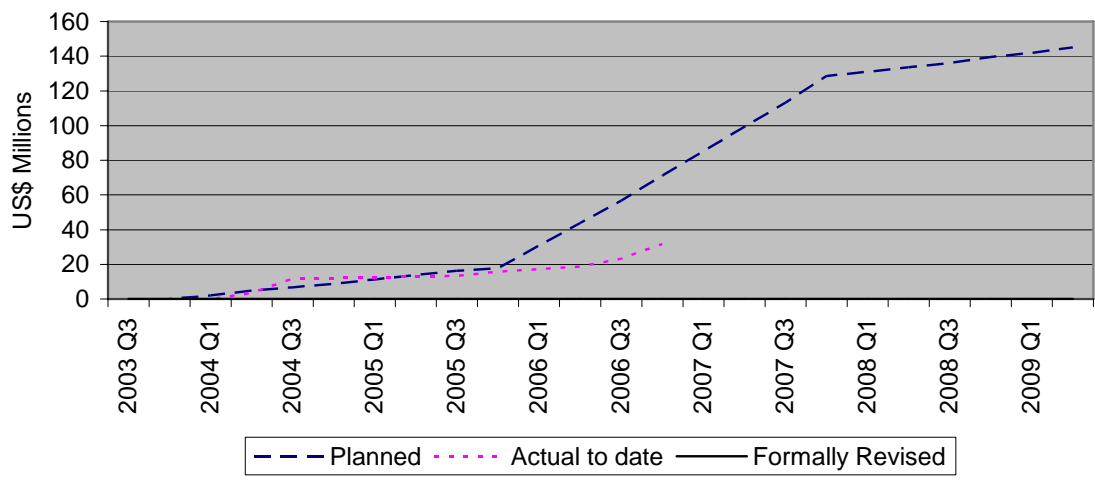
**Progress toward achieving development objective(s):**

The East China Yixing Pumped Storage Power Plant (EYESPC) continues to make satisfactory progress. The overall environmental performance has also achieved highly satisfactory results. The procurement and construction of the pumped storage power plant are being implemented according to plan. These activities would significantly strengthen the EYESPC's capacity to operate in a market oriented environment and advance its goal of becoming a world class power company with high performance standards.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-46860	Effective	145.00	31.82	113.18	0.00
JPN-26238	Closed	0.48	0.48	0.00	0.01





**Project Name (ID):** Inner Mongolia Highway and Trade Corridor ( P068752 )

**Country:** China

**Board Approval Date :** 02/15/2005

**Closing Date :** 06/30/2010

**Loan/Credit/Grant Number :** IBRD-47650

**Sector(s):** Roads and highways (99%), Sub-national government administration (1%)

**Theme(s):** Trade facilitation and market access (P), Administrative and civil service reform (S)

### Project Development Objectives:

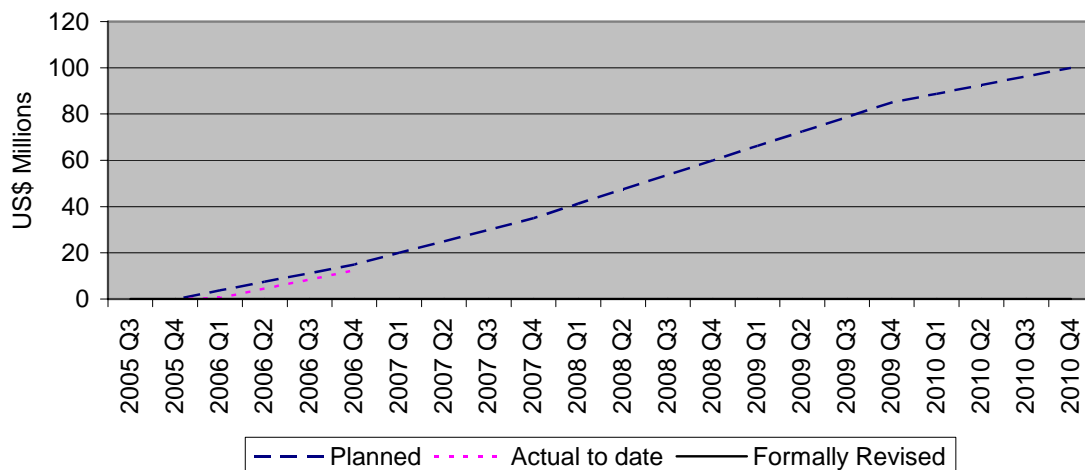
The main objective of the project is to sustain and promote the development of cross-border trade between China on one hand and Russia and Mongolia on the other by improving transport infrastructure and logistics. These improvements, in turn, will lower transport costs, increase income from external trade, and raise incomes in Inner Mongolia, the country's third-largest province and one of the poorest provinces of the western region.

### Progress toward achieving development objective(s):

Effectiveness declared on June 21, 2005. The project is on track to meet its objectives. Construction of both the highway and border roads for trade is progressing well with the highway scheduled to open in May 2008. The quality of construction and safeguards compliance are good. There is scope for improvement on project management issues (work programming, variation orders, progress and monitoring reports, etc.). Progress of the Institutional Strengthening and Training component are satisfactory.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47650	Effective	100.00	12.49	87.51	0.00



**Project Name (ID):** Wuhan Urban Transport Project ( P069852 )

**Country:** China

**Board Approval Date :** 03/09/2004

**Midterm Review Date :** 01/08/2007

**Closing Date :** 06/30/2009

**Loan/Credit/Grant Number :** IBRD-47270, JPN-26239

**Sector(s):** General transportation (96%), Sub-national government administration (4%)

**Theme(s):** Access to urban services and housing (P), Other urban development (P), Municipal governance and institution building (S), Pollution management and environmental health (S), Non-communicable diseases and injury (S)

### Project Development Objectives:

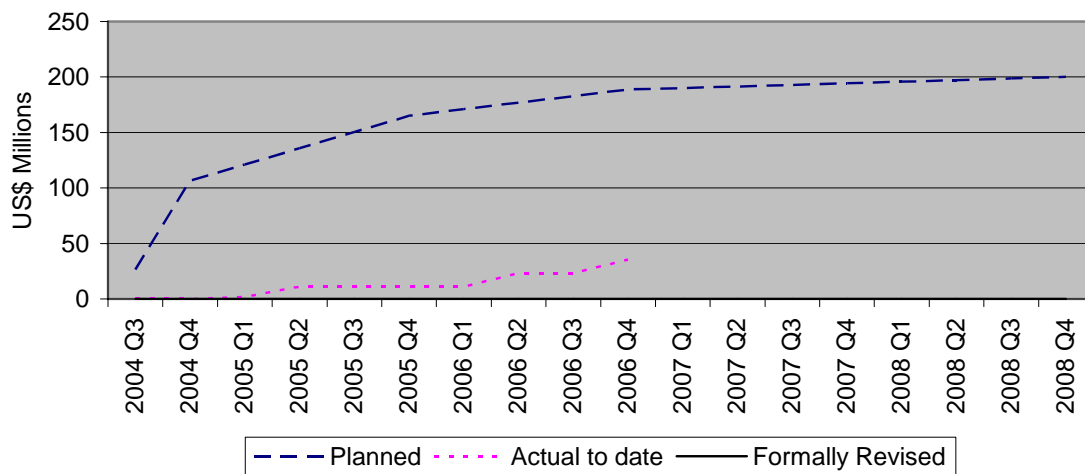
To promote development of an integrated, efficient, and sustainable transport system for the rapid, safe and convenient movement of people and goods in Wuhan.

### Progress toward achieving development objective(s):

Progress toward achieving the objectives is good. Wuhan is making good progress with implementation of investments in road infrastructure, the formulation of transport strategy, and with public transport reform. Although disbursements are lower than forecast, one-third of the infrastructure contracts by value (over \$100 million) are in progress. Much of the work envisaged at appraisal on the further development of the transport strategy for the city has been completed, and the process of hiring consultants to advise on public transport reform is underway.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47270	Effective	200.00	35.62	163.38	1.00
JPN-26239	Closed	0.76	0.73	0.00	0.02



**Project Name (ID):** Agricultural Technology Transfer Project ( P069862 )

**Country:** China

**Board Approval Date :** 04/28/2005

**Midterm Review Date :** 10/01/2007

**Closing Date :** 12/31/2010

**Loan/Credit/Grant Number :** IBRD-47730, JPN-26377

**Sector(s):** Agricultural extension and research (45%), Agricultural marketing and trade (25%), Agro-industry (20%), Information technology (5%), Other social services (5%)

**Theme(s):** Rural policies and institutions (P), Rural services and infrastructure (P), Other rural development (S), Export development and competitiveness (S)

**Project Development Objectives:**

The objective of the project is to develop and test innovative models for agricultural technology transfer and application aimed to generate additional farm income in high-value markets with a potential for scaling up. In this way, the project aims to give poor farmers the opportunity to participate in high-value agricultural markets both domestically and internationally.

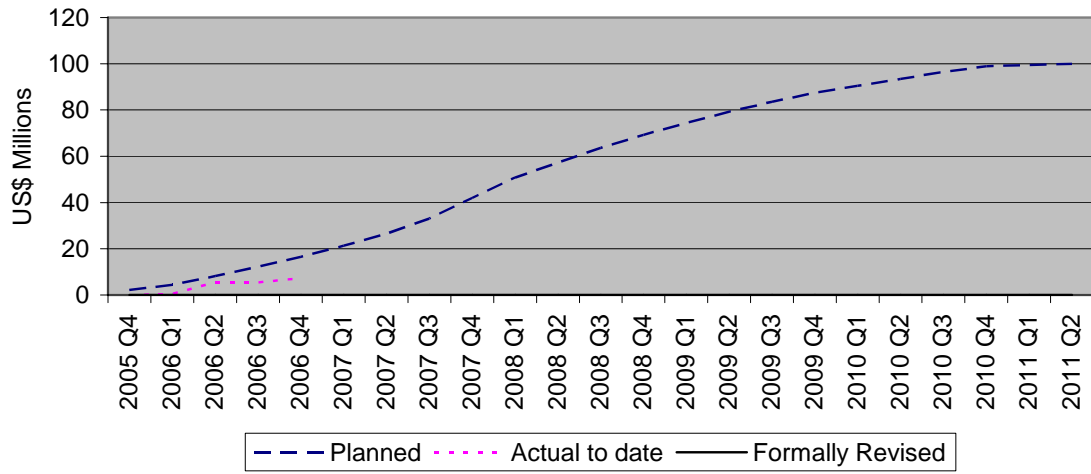
**Progress toward achieving development objective(s):**

The loan was signed on June 7, 2005 and the project launch workshop was held July 25-28, 2005. The project has made a good start toward meeting its development objectives. Most of the implementation activities have been focused on establishing management systems, procurement activities and training. At least 70 percent of the approximately 120 sub-projects have started implementation. Monitoring baselines have been established for each sub-project.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-47730	Effective	100.00	7.24	92.76	0.00
JPN-26377	Closed	0.26	0.00	0.00	0.26





**Project Name (ID):** Shanghai Urban Environment Project ( P070191 )

**Country:** China

**Board Approval Date :** 06/17/2003

**Closing Date :** 03/31/2009

**Loan/Credit/Grant Number :** IBRD-47050, JPN-26236

**Sector(s):** Sewerage (73%), Solid waste management (20%), Sub-national government administration (7%)

**Theme(s):** Other urban development (P), Pollution management and environmental health (P), Access to urban services and housing (P), Environmental policies and institutions (P)

**Project Development Objectives:**

(a) To put in place some of the underpinnings and enabling conditions to pursue an integrated, metropolitan-wide approach for managing the urban environment; (b) to install, in both the city center and districts, facilities already known to be high priority to achieve metropolitan-wide environmental objectives.

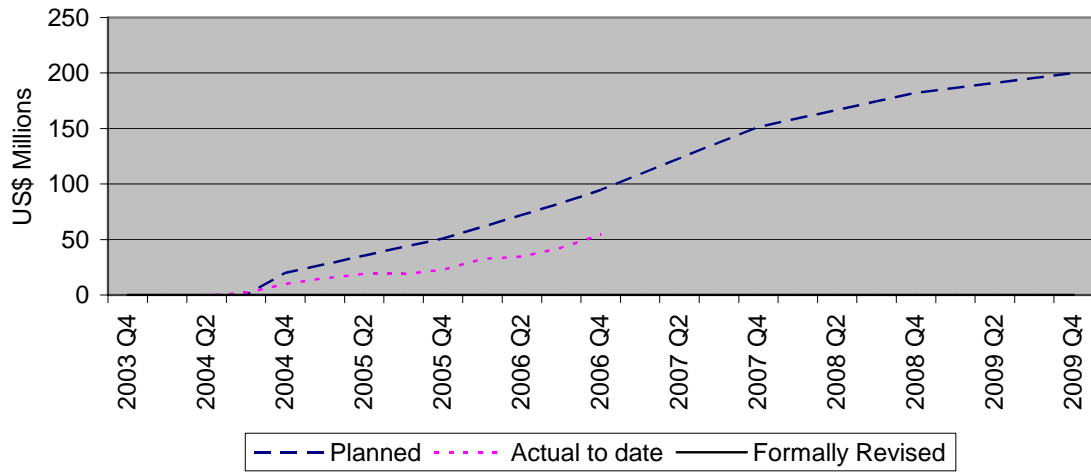
**Progress toward achieving development objective(s):**

Sound progress with physical implementation and policy thrusts is being achieved. For objective (a), the District Financing Vehicle is now well established and represents an innovative approach to metropolitan management. The Upper Huangpu Study has been completed and is providing an enhanced basis for planning environmental improvements. For objective (b), priority investments are being implemented well, although somewhat behind schedule. Improvements include sewerage systems, a new wastewater treatment plant, and a large sanitary landfill (now complete) serving some 8 million people.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-47050	Effective	200.00	54.12	145.88	0.00
JPN-26236	Closed	0.99	0.99	0.00	0.00





**Project Name (ID):** Hubei Xiaogan-Xiangfan Highway Project ( P070441 )

**Country:** China

**Board Approval Date :** 09/17/2002

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** IBRD-46770

**Sector(s):** Roads and highways (90%), Sub-national government administration (10%)

**Theme(s):** Infrastructure services for private sector development (P), Municipal governance and institution building (S), Rural services and infrastructure (S)

**Project Development Objectives:**

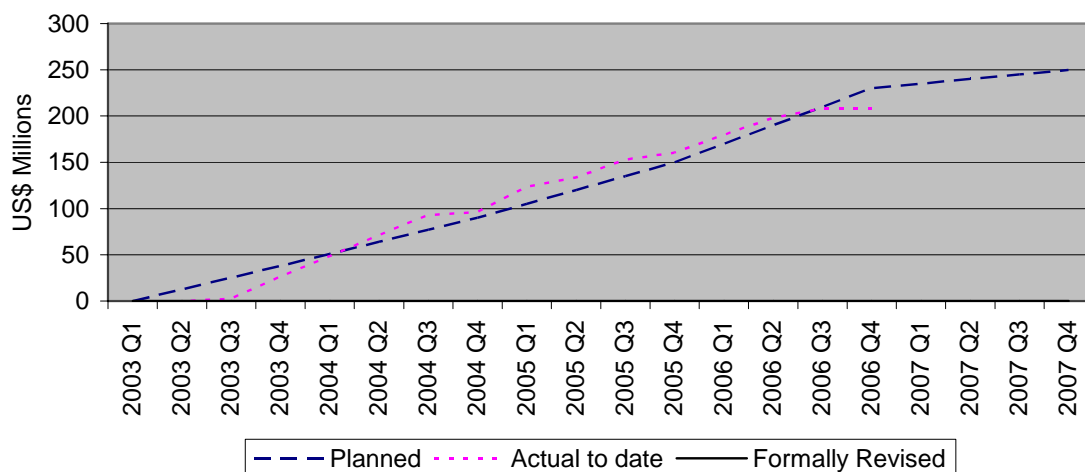
To provide a more effective, safe and efficiently managed transport infrastructure to sustain and support socio-economic development, trade, and regional integration in Hubei province and to improve transport links to lagging western regions.

**Progress toward achieving development objective(s):**

The project is on track to meet its development objectives. The expressway opened in September 2005 and the quality is good. Issues remain on the interconnecting roads which the team is actively addressing. The institutional development and road sector management activities have made good progress and have had some useful results.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46770	Effective	250.00	208.29	41.71	0.00



**Project Name (ID):** CN-Inner Mongolia Hwy Project ( P070459 )

**Country:** China

**Board Approval Date :** 06/06/2002

**Closing Date :** 03/31/2008

**Loan/Credit/Grant Number :** IBRD-46630

**Sector(s):** Roads and highways (99%), Sub-national government administration (1%)

**Theme(s):** Infrastructure services for private sector development (P), Rural services and infrastructure (P), Regional integration (P), Trade facilitation and market access (S)

**Project Development Objectives:**

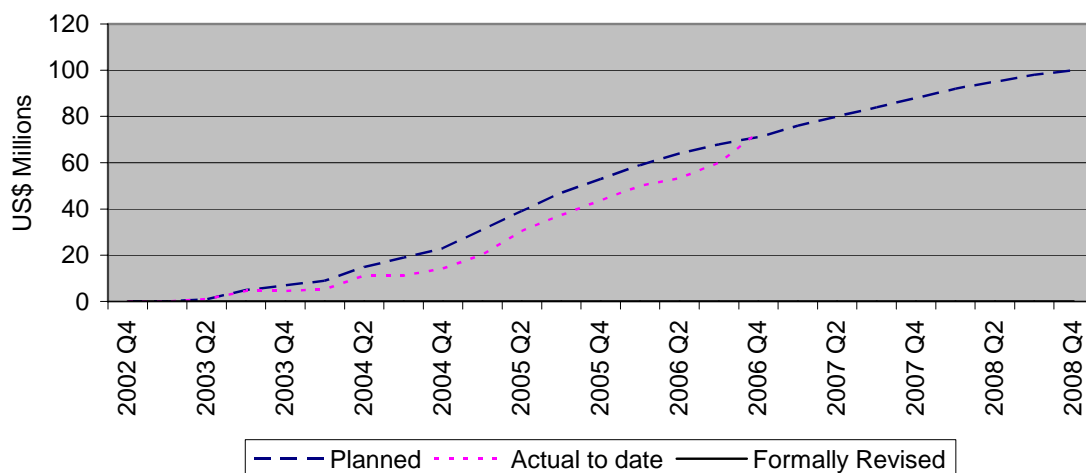
The project aims to improve the efficiency, safety, and cost-effectiveness of the transport infrastructure to support the social and economic development of the Inner Mongolia Autonomous Region, and to improve accessibility to its poorer areas thus reducing social and economic disparity within the region.

**Progress toward achieving development objective(s):**

The project is on track to meet its objectives. Construction of the expressway, highway and road safety improvements is progressing well with the expressway opened in September 2006. The quality of construction and safeguards compliance are good. There is scope for improvement on project management issues (work programming, variation orders, progress and monitoring reports, etc.). Progress of the Institutional Strengthening and Training component are satisfactory.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46630	Effective	100.00	73.18	26.82	0.00



**Project Name (ID):** Fuzhou Nantai Island Peri-Urban Development Project ( P070519 )

**Country:** China

**Board Approval Date :** 12/15/2005

**Midterm Review Date :** 08/15/2008

**Closing Date :** 06/30/2011

**Loan/Credit/Grant Number :** IBRD-48120

**Sector(s):** Roads and highways (87%), General transportation (10%), Sub-national government administration (3%)

**Theme(s):** Other urban development (P), Environmental policies and institutions (S), Pollution management and environmental health (S), Non-communicable diseases and injury (S)

### Project Development Objectives:

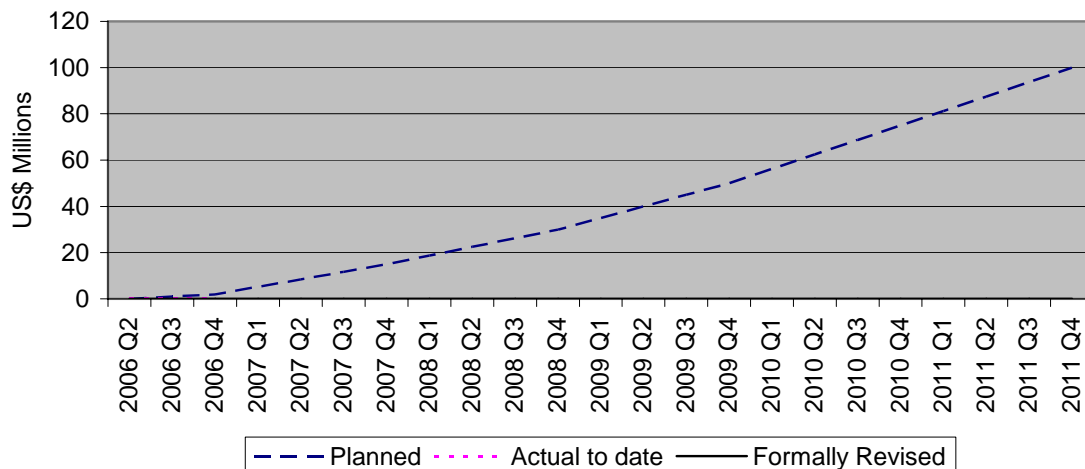
The objective of the project is to support sustainable peri-urban development in Fuzhou (as it expands to include Nantai Island) by providing strategic transport infrastructure and by strengthening the city's decision support system on land development and management.

### Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-48120	Not Effective	100.00	0.00	100.00	0.00



**Project Name (ID):** POOR RURAL COMMUNITIES DEVELOPMENT PROJECT ( P071094 )

**Country:** China

**Board Approval Date :** 06/21/2005

**Midterm Review Date :** 12/17/2008

**Closing Date :** 12/31/2010

**Loan/Credit/Grant Number :** IBRD-73100, JPN-26424, JPN-54747

**Sector(s):** General agriculture, fishing and forestry (65%), Roads and highways (13%), Sub-national government administration (10%), General water, sanitation and flood protection (6%), General education (6%)

**Theme(s):** Participation and civic engagement (P), Rural services and infrastructure (P), Other rural development (P), Indigenous peoples (P), Education for all (S)

**Project Development Objectives:**

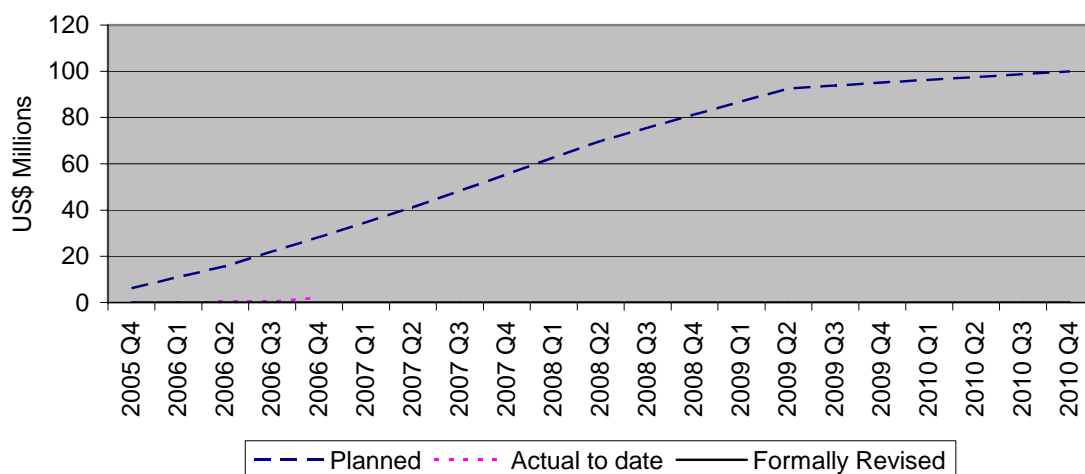
The development objective is to improve the security of livelihoods and to achieve sustained participation of the poorest rural people in project design, implementation, and monitoring and evaluation.

**Progress toward achieving development objective(s):**

Initial implementation has made a good start. The positive impact of the successful rollout of the participatory approach is evident in each of the three project provinces, and project plans have been kept flexible enough to accommodate beneficiaries' changing demands.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73100	Effective	100.00	2.24	97.76	0.00
JPN-26424	Closed	0.54	0.54	0.00	0.00
JPN-54747	Effective	1.93	0.19	1.74	0.00



**Project Name (ID):** Tuberculosis Control ( P071147 )

**Country:** China

**Board Approval Date :** 03/21/2002

**Midterm Review Date :** 07/17/2006

**Closing Date :** 03/15/2010

**Loan/Credit/Grant Number :** IBRD-71070, JPN-26428

**Sector(s):** Health (93%), Sub-national government administration (7%)

**Theme(s):** Other communicable diseases (P), Child Health (S), Rural services and infrastructure (S)

**Project Development Objectives:**

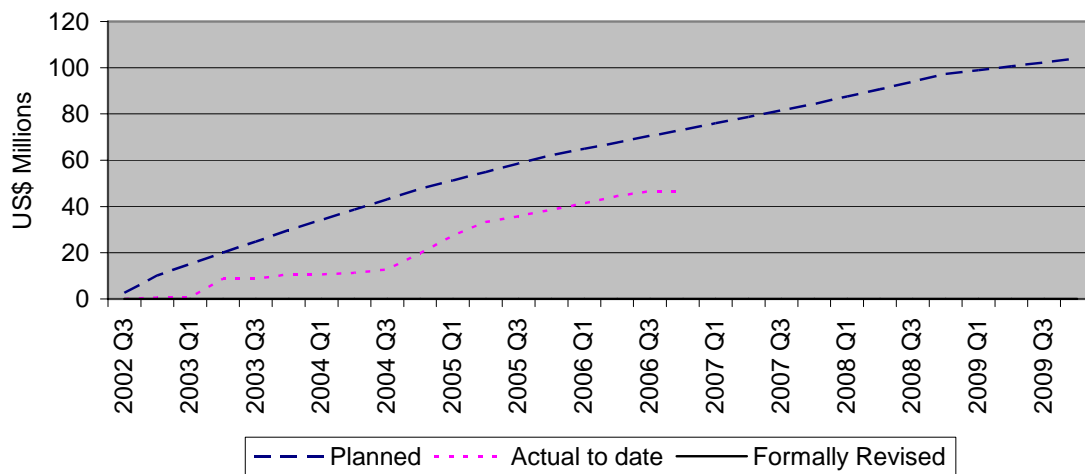
The project's main development objectives are to achieve 70% case detection rate for smear positive TB cases and 85% cure rate.

**Progress toward achieving development objective(s):**

By 2004, 12 of 16 project provinces reached their targets for case finding, three achieved 80-100% of target, and only 1 performed below standard with 49%. Notwithstanding these reported achievements, there are indications that there are still many undiagnosed tuberculosis cases, and that the targets for case detection may in fact be set too low. Second, there are large variations in treatment success rates among the cities/prefectures and indications that the real cure rate may not be as high as reported. Excessive payments for additional diagnostic tests and "protective" treatment are unnecessarily increasing the cost of the program and imposing a financial burden on the poor.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71070	Effective	104.00	46.57	57.43	0.00
JPN-26428	Closed	0.42	0.42	0.00	0.00



**Project Name (ID):** CN-GEF-Heat Reform & Bldg Energy Efficiency ( P072721 )

**Country:** China

**Board Approval Date :** 03/17/2005

**Midterm Review Date :** 05/30/2008

**Closing Date :** 12/31/2011

**Loan/Credit/Grant Number :** MULT-51792, MULT-54687

**Sector(s):** Housing construction (40%), District heating and energy efficiency services (32%), Sub-national government administration (17%), Central government administration (11%)

**Theme(s):** Climate change (P), Municipal governance and institution building (S)

**Project Development Objectives:**

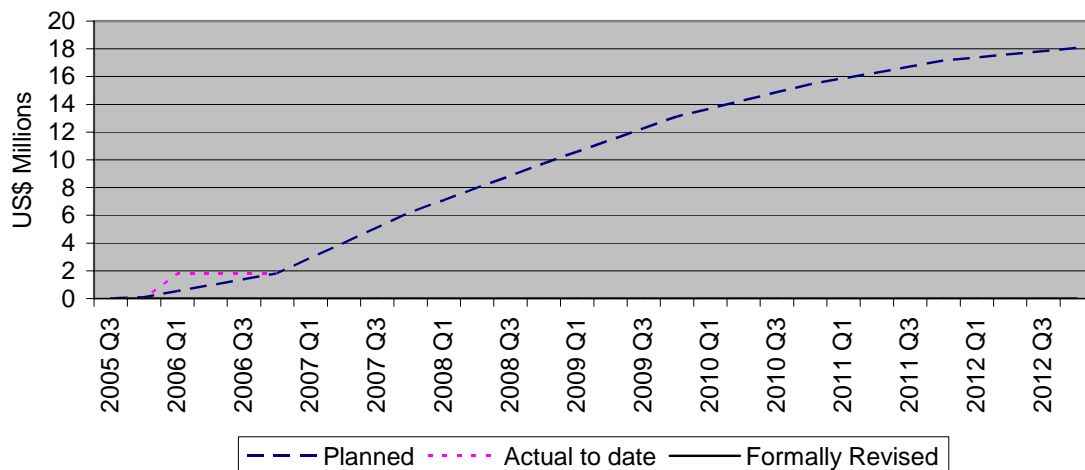
To achieve substantial, sustained and growing increases in energy efficiency in urban residential buildings and the heating systems in China's cold climate regions.

**Progress toward achieving development objective(s):**

The project became effective in September 2005, and implementation has been satisfactory. The Tianjin component is re-focusing efforts on providing well prepared new subproject proposals and technical assistance. Special attention would be paid to the pipeline development for other northern cities to ensure their participation.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-51792	Closed	0.35	0.35	0.00	0.00
MULT-54687	Effective	18.00	1.80	16.20	0.00



**Project Name (ID):** CN-Basic Education in Western Areas ( P073002 )

**Country:** China

**Board Approval Date :** 09/09/2003

**Midterm Review Date :** 10/15/2006

**Closing Date :** 06/30/2009

**Loan/Credit/Grant Number :** IBRD-71940, JPN-26772

**Sector(s):** Primary education (95%), Sub-national government administration (3%), Central government administration (2%)

**Theme(s):** Education for all (P), Participation and civic engagement (P), Gender (S), Indigenous peoples (S), Rural services and infrastructure (S)

**Project Development Objectives:**

Project aims toward the improved access to and completion of affordable and quality basic education for poor boys and girls in over a hundred counties in Sichuan, Gansu, Yunnan Provinces, Ningxia Hui and Guangxi Zhuang Autonomous Regions. The project promotes greater community participation in the management of school and provides training to support the implementation of the new national curriculum.

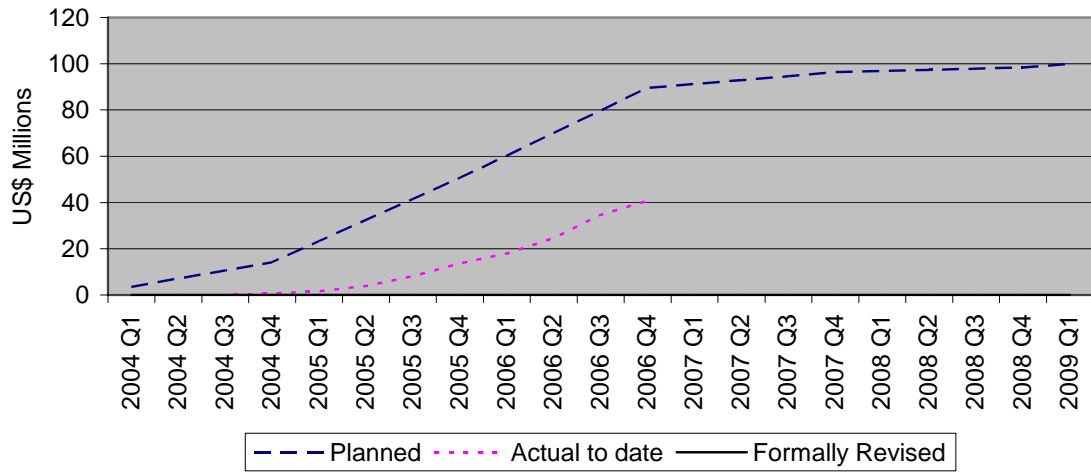
**Progress toward achieving development objective(s):**

School building program has achieved 80% of the targets creating a safer and more conducive environment for learning. The School Development Planning (SDP) and Participatory Teacher Training (PTT) pilots are producing initial good results. SDP has increased stakeholder participation in school management and planning while PTT helped motivate students and teachers in making a transition toward student-center learning. A policy research program is under implementation including School Mapping, Student Assistance and Rural Education Reform Pilots to explore options to address issues of access and quality. The design of Impact Evaluation is being finalized.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-71940	Effective	100.00	40.80	59.20	0.00
JPN-26772	Closed	0.51	0.51	0.00	0.00





**Project Name (ID):** Hai Basin Integrated Water and Environment Management Project ( P075035 )

**Country:** China

**Board Approval Date :** 04/15/2004

**Midterm Review Date :** 01/31/2007

**Closing Date :** 06/30/2010

**Loan/Credit/Grant Number :** MULT-51398, MULT-53183

**Sector(s):** Sewerage (35%), Central government administration (35%), Sub-national government administration (15%), Irrigation and drainage (15%)

**Theme(s):** Water resources management (P), Pollution management and environmental health (P), Environmental policies and institutions (S)

**Project Development Objectives:**

The objective is to catalyze an integrated approach to water resource management and pollution control in the Hai Basin in order to improve the Bohai Sea environment. The project will: (a) improve integrated water and environment planning and management in the Hai Basin; (b) support institutional aspects related to effective local, municipal/provincial and basin-wide water and environment planning and management; (c) enhance capacity building in water and environment knowledge management and implementation; and (d) reduce waste water discharges from small cities along the rim of the Bohai Sea.

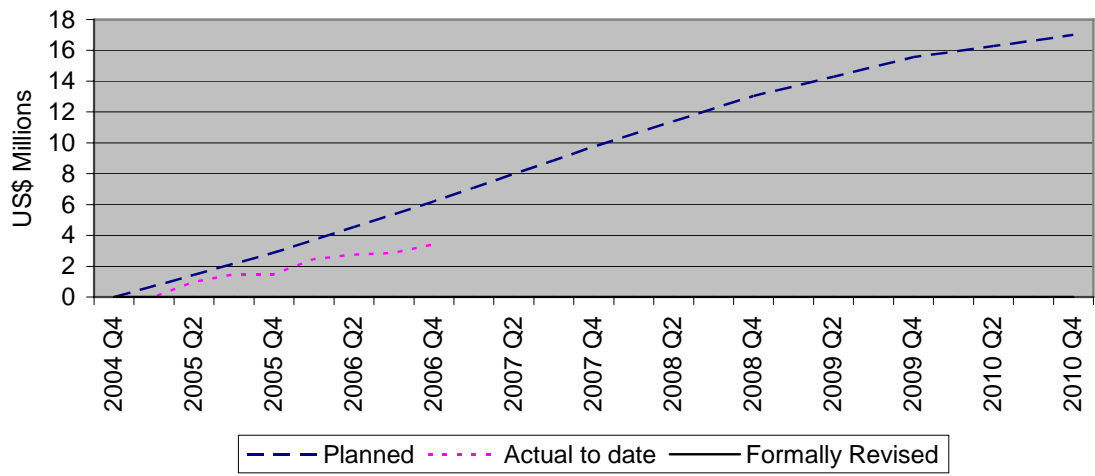
**Progress toward achieving development objective(s):**

Progress towards achieving the development objectives has been good. The cooperation between water and environment departments has improved since the beginning of project implementation. The project concepts and approaches are being understood and adopted to produce project outputs, which is improving integrated water and environment management in the Hai River Basin.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
MULT-51398	Closed	0.23	0.23	0.00	0.00
MULT-53183	Effective	17.00	3.43	13.57	0.00





**Project Name (ID):** Second National Railways Project (Zhe-Gan Line) ( P075602 )

**Country:** China

**Board Approval Date :** 06/24/2004

**Closing Date :** 01/31/2008

**Loan/Credit/Grant Number :** IBRD-47460

**Sector(s):** Railways (99%), Central government administration (1%)

**Theme(s):** Infrastructure services for private sector development (P), Climate change (S)

**Project Development Objectives:**

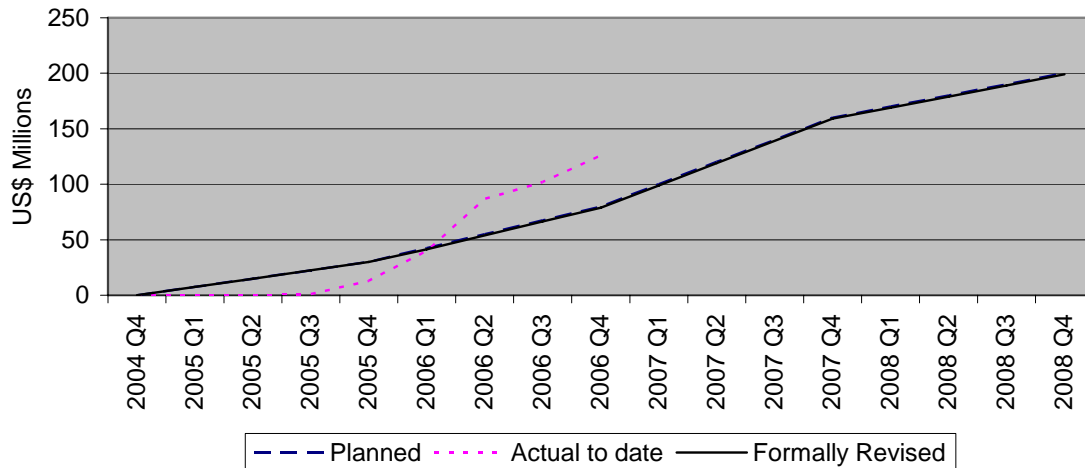
To (a) improve services provided to customers of the railway line between Zhouzhou and Hangzhou; and (b) upgrade the quality of track maintenance on heavily used portions of China Railways' network.

**Progress toward achieving development objective(s):**

The Loan became effective in January 2005 and excellent progress has been made with the line scheduled to be reopened ahead of schedule in September 2006. Though it is difficult to judge until the railway line is reopened, it is expected that customer service as well as track maintenance should improve in agreement with performance indicators.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47460	Effective	200.00	125.86	73.14	1.00



**Project Name (ID):** Guangdong Pearl River Delta Urban Environment Project ( P075728 )

**Country:** China

**Board Approval Date :** 06/08/2004

**Midterm Review Date :** 06/06/2007

**Closing Date :** 12/31/2009

**Loan/Credit/Grant Number :** IBRD-47420

**Sector(s):** Sewerage (88%), Solid waste management (7%), Sub-national government administration (5%)

**Theme(s):** Pollution management and environmental health (P), Other urban development (P), Other human development (S), Other financial and private sector development (S)

**Project Development Objectives:**

To improve the quality of the environment in key cities in the Pearl River Delta using an integrated regional planning approach to facilitate continued economic and social development.

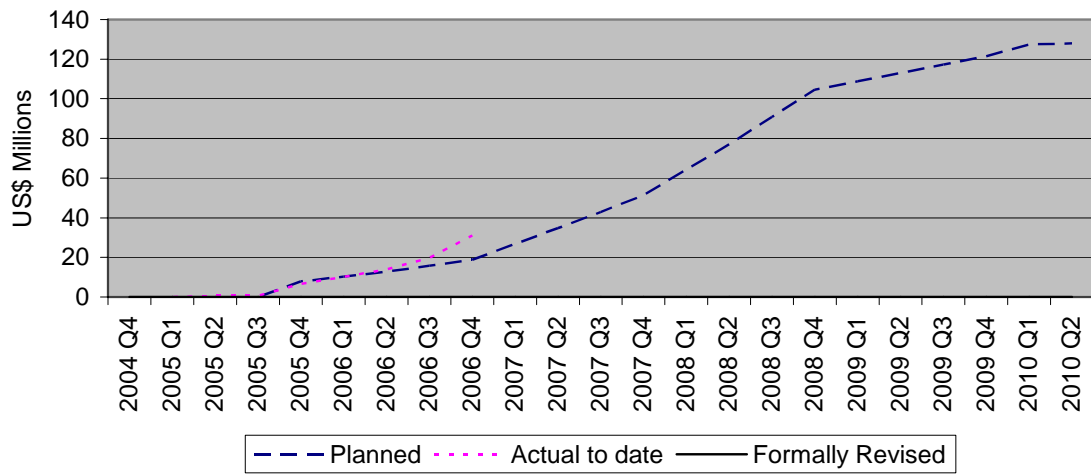
**Progress toward achieving development objective(s):**

Overall implementation progress remains good with disbursements ahead of schedule. The biggest component, the Guangzhou wastewater system, is advancing smoothly, with target dates for completion of the two largest wastewater treatment plants (Liede III and Dashadi) set for mid and end-2006 respectively. Capacity strengthening of the new Guangzhou wastewater company will focus on preparing financial projections and improving management systems. A sludge management study has been completed and is being reviewed. A contract has been signed to update the Pearl River Delta wastewater master plan. To encourage water conservation and sustainability, Guangzhou authorities have approved a water tariff increase of 50%. It also has allocated funds to purchase and install water meters for some 1.16 million households. These actions will improve the quality of the environment in the Pearl River delta using an integrated approach.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-47420	Effective	128.00	30.92	96.44	0.64





**Project Name (ID):** Hunan Urban Development Project ( P075730 )

**Country:** China

**Board Approval Date :** 09/16/2004

**Closing Date :** 12/31/2010

**Loan/Credit/Grant Number :** IBRD-47510, JPN-50626

**Sector(s):** Flood protection (45%), Sewerage (27%), General transportation (20%), Mining and other extractive (5%), Other social services (3%)

**Theme(s):** Other urban development (P), Pollution management and environmental health (P), Climate change (S)

**Project Development Objectives:**

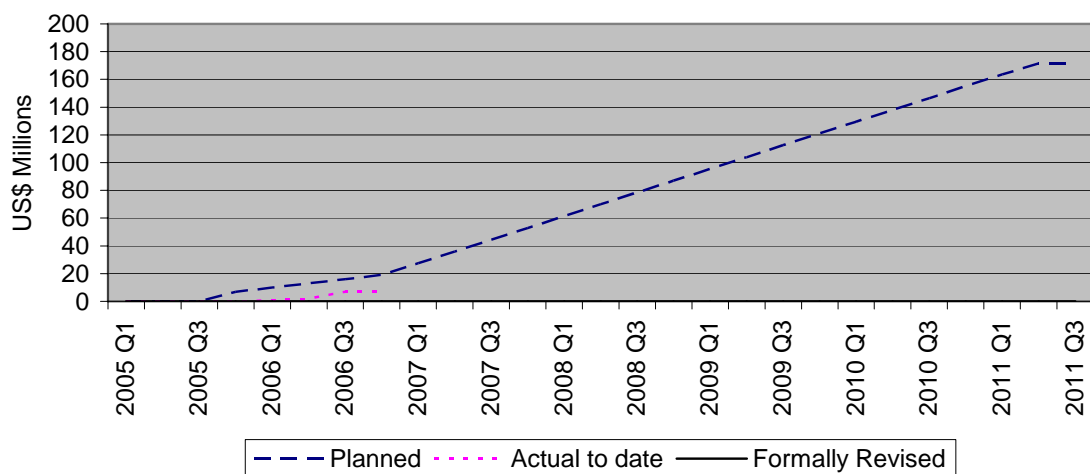
To foster greater integration in the Changsha-Zhuzhou-Xiangtan (CZT) Region of Hunan Province through priority investments addressing specific regional needs in a sustainable manner.

**Progress toward achieving development objective(s):**

While early implementation of project investments has been slower than expected because of changes in designs and local regulations on resettlement compensation, the majority of these issues have been resolved, and physical construction is progressing. None of these modifications or issues has materially changed the components, so the objectives should be attainable.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47510	Effective	172.00	6.86	165.14	0.00
JPN-50626	Closed	1.27	1.27	0.00	0.00



**Project Name (ID):** Shanghai Urban Environment APL Phase 2 ( P075732 )

**Country:** China

**Board Approval Date :** 07/05/2005

**Closing Date :** 03/31/2011

**Loan/Credit/Grant Number :** IBRD-48010

**Sector(s):** Sewerage (50%), Water supply (20%), Sub-national government administration (20%), Solid waste management (10%)

**Theme(s):** Pollution management and environmental health (P), Access to urban services and housing (P), Other human development (P), Environmental policies and institutions (S), Municipal finance (S)

**Project Development Objectives:**

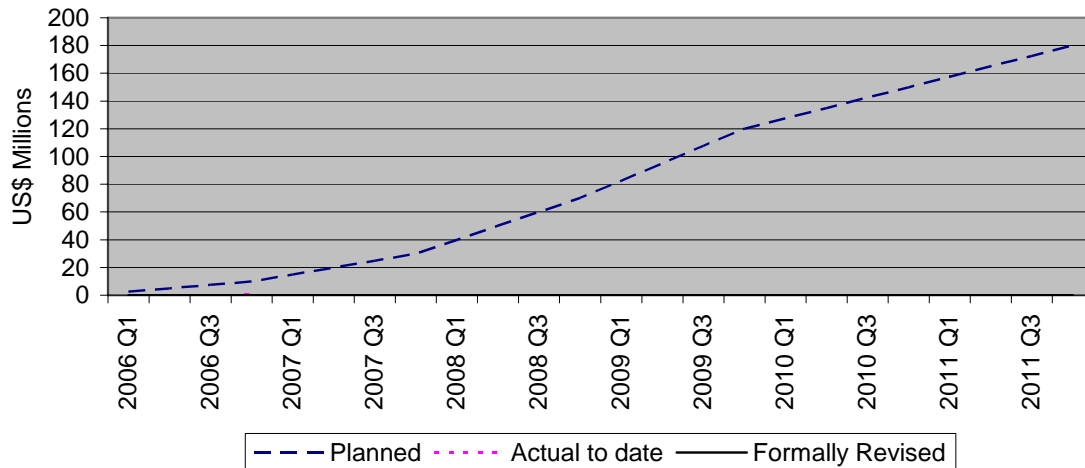
To expand Shanghai's environmental management agenda in the metropolitan area

**Progress toward achieving development objective(s):**

The project just became effective on March 28, 2006, so it is too early to measure progress against objectives. However, key procurements are underway and implementation of the water component is well advanced under retroactive financing.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-48010	Effective	180.00	0.45	179.55	0.00



**Project Name (ID):** Second Anhui Highway Project ( P076714 )

**Country:** China

**Board Approval Date :** 06/24/2003

**Midterm Review Date :** 09/16/2007

**Closing Date :** 06/30/2009

**Loan/Credit/Grant Number :** IBRD-71830

**Sector(s):** Roads and highways (80%), Sub-national government administration (20%)

**Theme(s):** Regional integration (P), Rural services and infrastructure (P), Other public sector governance (S), Export development and competitiveness (S)

**Project Development Objectives:**

The project aims to support the social and economic development of Anhui Province by providing an efficient, safe, and cost-effective highway infrastructure and to improve transport links.

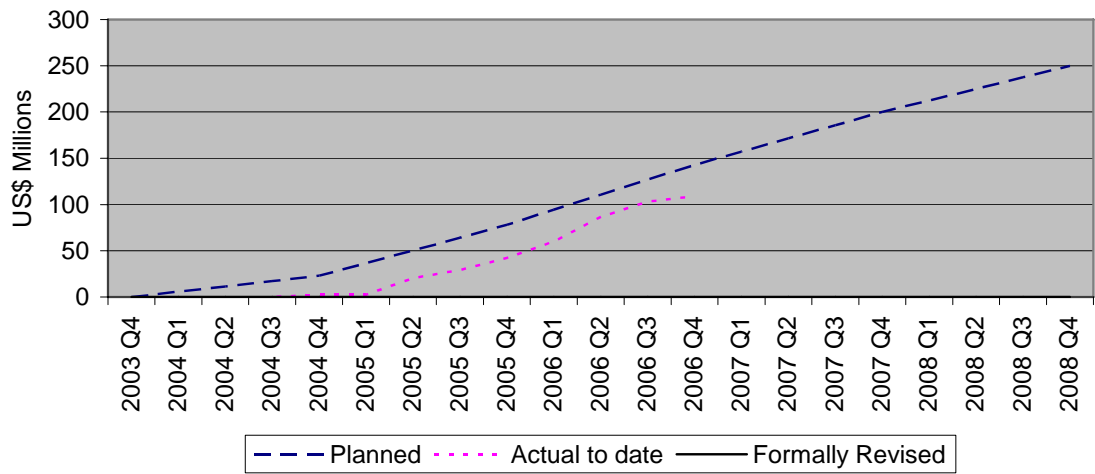
**Progress toward achieving development objective(s):**

The PDO and intermediate outcome indicators show values in line with those estimated at appraisal. Travel volumes on the existing highways S103 and G205 appear higher than those estimated for end of 2005 as are the travel times on the corridor, providing evidence of increased congestion and likelihood of achieving the PDO once the construction of the TTH will be completed. Travel volumes on the complementary RRIP roads are slightly lower than those reported in the PAD for 2005, but still within reasonable margins. Accidents rates appeared to have been contained as shown by the reduced or similar values compared to those reported in previous reports. They remain higher than those expected for 2005. APCD is actively seeking to address the issue and have moved forward with a proactive program of black-spot improvements, including about 5,200 spots for almost 1,800 kilometers across the province, with its own funds. Further efforts on institutional and policy actions are expected to be assessed and pursued as part of the preparation of the proposed Anhui Road Rehabilitation and Improvement Project.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-71830	Effective	250.00	109.09	140.91	0.00





**Project Name (ID):** Fourth Inland Waterways Project ( P077137 )

**Country:** China

**Board Approval Date :** 03/25/2004

**Midterm Review Date :** 03/01/2007

**Closing Date :** 01/31/2010

**Loan/Credit/Grant Number :** IBRD-47280

**Sector(s):** Ports, waterways and shipping (65%), Renewable energy (15%), Power (10%), Sub-national government administration (10%)

**Theme(s):** Infrastructure services for private sector development (P), Water resources management (P), Rural services and infrastructure (S), Climate change (S)

### Project Development Objectives:

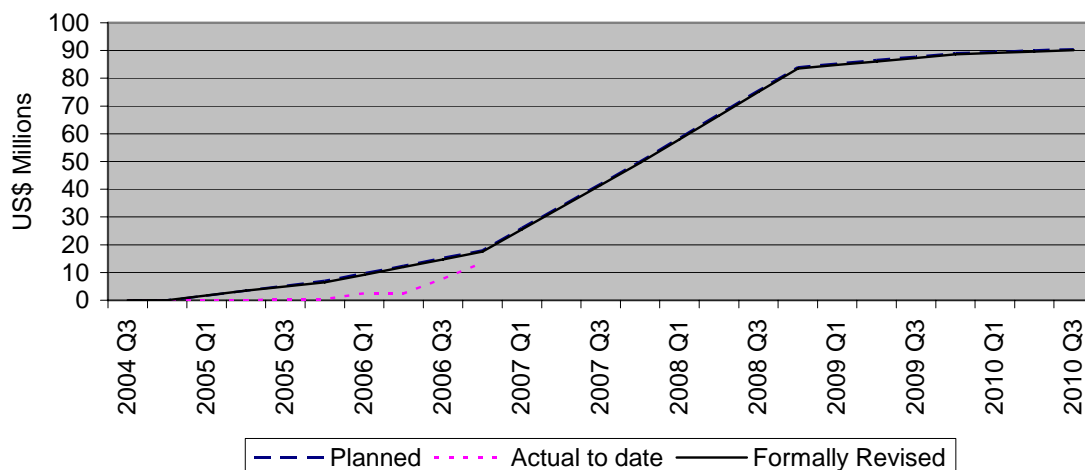
To assist the Borrower in (1) improve access for poor regions of southern China by upgrading navigation conditions on the region's major east-west river and other waterways feeding traffic into the Pearl River Delta region; and (2) harness water flow in two of these rivers to generate environmentally clean electricity to help meet the growing energy demand in Guangdong and Guangxi.

### Progress toward achieving development objective(s):

The Loan became effective in January 2005 and significant progress is being made in civil works though some schedule delays have occurred due to a lengthy procurement process and high water through the construction sites. Government commitment is high and counterpart funding is available.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47280	Effective	91.00	13.41	77.14	0.46



**Project Name (ID):** Chongqing Small Cities Infrastructure Improvement Project ( P081161 )

**Country:** China

**Board Approval Date :** 06/21/2005

**Midterm Review Date :** 06/30/2009

**Closing Date :** 06/30/2012

**Loan/Credit/Grant Number :** IBRD-47940

**Sector(s):** Water supply (35%), Roads and highways (33%), Flood protection (21%), Sanitation (8%), Sub-national government administration (3%)

**Theme(s):** Access to urban services and housing (P), Other urban development (P), Other human development (S), Pollution management and environmental health (S), Natural disaster management (S)

**Project Development Objectives:**

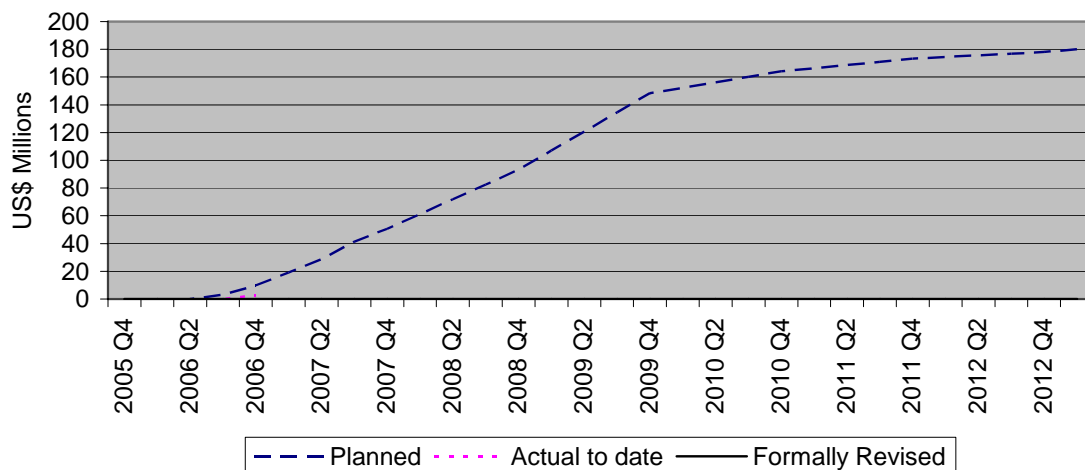
To support emerging small cities to improve the efficiency and effectiveness of infrastructure service delivery, to accommodate the rapid urban growth

**Progress toward achieving development objective(s):**

Although still early, implementation is off to a good start. The design and review process for the 13 subcomponents is well advanced, with nine under procurement, three under construction and one on hold. International consultants have been retained to supervise construction. Capacity building and training activities have also started. Together, the works program and capacity building efforts will support Chongqing's small cities to improve infrastructure efficiency and effectiveness.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47940	Effective	180.00	2.90	177.10	0.00



**Project Name (ID):** Changjiang/Pearl River Watershed Rehabilitation Project ( P081255 )

**Country:** China

**Board Approval Date :** 06/27/2006

**Closing Date :** 06/30/2012

**Loan/Credit/Grant Number :** IBRD-48320, JPN-52802

**Sector(s):** Forestry (23%), Crops (22%), Irrigation and drainage (20%), Animal production (20%), Flood protection (15%)

**Theme(s):** Other environment and natural resources management (P), Water resources management (S), Rural services and infrastructure (S), Land administration and management (S), Other rural development (S)

**Project Development Objectives:**

The project's development objective is to assist the Borrower to improve farmer livelihoods and protect the environment in poor and highly degraded watersheds of the Changjiang and Pearl River Basins by promoting an integrated and replicable model of sustainable rural development.

**Progress toward achieving development objective(s):**

The Loan was approved on June 27, 2006, the formal project launch is expected at the end of September, 2006.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-48320	Not Effective	100.00	0.00	100.00	0.00
JPN-52802	Closed	0.50	0.50	0.00	0.00



**Project Name (ID):** LIUZHOU ENVIRONMENT MANAGEMENT PROJECT ( P081346 )

**Country:** China

**Board Approval Date :** 05/24/2005

**Midterm Review Date :** 01/31/2008

**Closing Date :** 06/30/2011

**Loan/Credit/Grant Number :** IBRD-47810

**Sector(s):** Sewerage (88%), Sanitation (5%), Solid waste management (5%), Sub-national government administration (2%)

**Theme(s):** Pollution management and environmental health (P), Access to urban services and housing (P), Municipal governance and institution building (S)

**Project Development Objectives:**

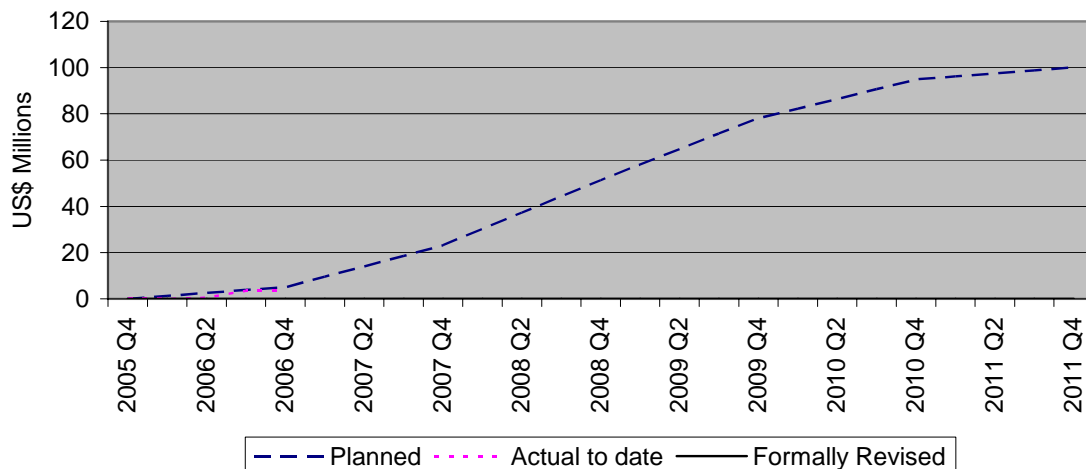
To sustainably improve the environmental conditions in Liuzhou through improved wastewater treatment, sanitation control and solid waste management

**Progress toward achieving development objective(s):**

Effectiveness was declared on November 9, 2005. Consultants were hired to assist the Project Management Office and other agencies in implementing the municipal sanitation, solid waste management and institutional development components. Recent achievements include selection of 11 solid waste collection points; selection of sites for 18 public toilets and approval of land use plans for 16 of them; and revision of the financial model for the Liuzhou Municipal Wastewater Treatment Company. These preliminary actions will ultimately contribute to improving the city's environment in a sustainable manner.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47810	Effective	100.00	3.50	96.50	0.00



**Project Name (ID):** HENAN TOWNS WATER SUPPLY AND SANITATION PROJECT ( P081348 )

**Country:** China

**Board Approval Date :** 06/27/2006

**Closing Date :** 06/30/2013

**Loan/Credit/Grant Number :** IBRD-48290

**Sector(s):** Water supply (77%), Sanitation (9%), Sewerage (9%), Sub-national government administration (5%)

**Theme(s):** Access to urban services and housing (P), Pollution management and environmental health (P), Municipal governance and institution building (S), Regulation and competition policy (S), Water resources management (S)

**Project Development Objectives:**

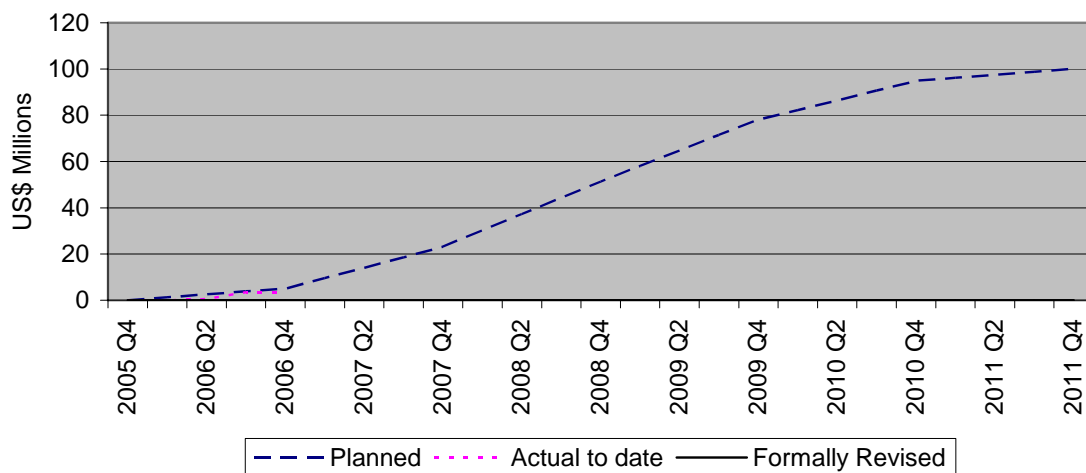
To help create or expand water supply and wastewater management services and improve the planning, regulatory, and operational capacity of sector institutions.

**Progress toward achieving development objective(s):**

The project was just approved on June 27, 2006.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-48290	Not Effective	150.00	0.00	150.00	0.00



**Project Name (ID):** Hubei Shiman Highway Project ( P081749 )

**Country:** China

**Board Approval Date :** 06/24/2004

**Closing Date :** 06/30/2009

**Loan/Credit/Grant Number :** IBRD-47450

**Sector(s):** Roads and highways (97%), Sub-national government administration (3%)

**Theme(s):** Infrastructure services for private sector development (P), Rural services and infrastructure (P), Administrative and civil service reform (P), Trade facilitation and market access (S), Non-communicable diseases and injury (S)

**Project Development Objectives:**

The main objective of the project is to support socioeconomic development of Hubei province by enhancing its access to other provinces, particularly the western region of China, improving local mobility within poor, remote western parts of the province, and strengthening governance of the provincial road sector.

**Progress toward achieving development objective(s):**

The project is progressing well with the construction. Most tunnels are now through and many of the structures are completed. They are online for opening the expressway at the end of 2007. The local road improvements have been completed, but there are some construction quality problems currently being addressed. Overall, the PDOs should be achieved. The progress on the institutional strengthening studies is mixed and the project is putting resources into improving these studies.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-47450	Effective	200.00	73.61	125.39	1.00



**Project Name (ID):** Demonstration of alternatives to Chlordane and Mirex in Termite Control Project ( P082992 )

**Country:** China

**Board Approval Date :** 06/29/2006

**Closing Date :** 00/00/0000

**Loan/Credit/Grant Number :** MULT-53075

**Sector(s):** Housing construction (64%), Central government administration (16%), Sub-national government administration (16%), Petrochemicals and fertilizers (4%)

**Theme(s):** Pollution management and environmental health (P), Environmental policies and institutions (S), Other environment and natural resources management (S), Other human development (S)

**Project Development Objectives:**

The project development objective (PDO) is to mitigate environmental and health risks associated with chlordane and mirex in termite control by (a) demonstrating the elimination of their use through the introduction of integrated pest management in selected area, and (b) preparing a national replication program for complete phase-out of chlordane and mirex in China.

**Progress toward achieving development objective(s):**

The project was approved on June 29, 2006 and launched at a workshop in July 2006. The Grant Agreement was also signed by China MOF in July 2006.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
MULT-53075	Closed	0.28	0.27	0.01	0.00



**Project Name (ID):** PCB Management and Disposal Demonstration Project ( P082993 )

**Country:** China

**Board Approval Date :** 12/15/2005

**Closing Date :** 00/00/0000

**Loan/Credit/Grant Number :** MULT-53076

**Sector(s):** Other industry (57%), Solid waste management (33%), Sub-national government administration (6%), Central government administration (4%)

**Theme(s):** Pollution management and environmental health (P), Environmental policies and institutions (S), Other environment and natural resources management (S)

**Project Development Objectives:**

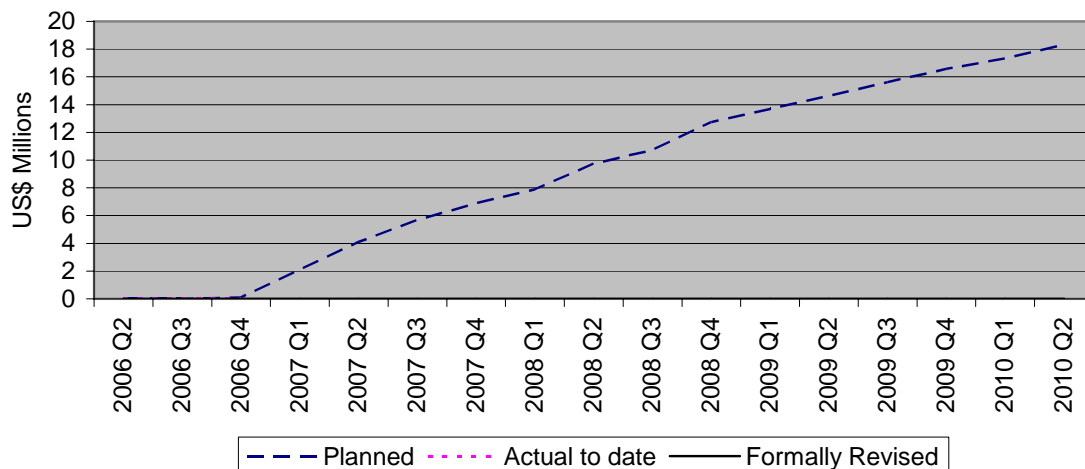
The development objective of this project is that China will implement policies and measures to identify and demonstrate environmentally-sound and cost-effective policies, procedures and techniques for safely managing and disposing of China's unique temporarily stored PCBs and associated PCB-contaminated wastes.

**Progress toward achieving development objective(s):**

The project was approved on Dec. 15, 2005 and was launched at a workshop in January 2006. The Grant Agreement was signed by MOF in March 2006 (the Bank signed it on January 3, 2006). The project was effective on June 29, 2006.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-53076	Closed	0.29	0.29	0.00	0.00



**Project Name (ID):** Irrigated Agriculture Intensification Loan III ( P084742 )

**Country:** China

**Board Approval Date :** 10/11/2005

**Midterm Review Date :** 06/30/2008

**Closing Date :** 12/31/2010

**Loan/Credit/Grant Number :** IBRD-48030

**Sector(s):** Irrigation and drainage (68%), Agricultural extension and research (12%), General public administration (11%), Forestry (5%), General agriculture, fishing and forestry (4%)

**Theme(s):** Other rural development (P), Rural services and infrastructure (P), Rural policies and institutions (S), Environmental policies and institutions (S)

**Project Development Objectives:**

The objectives are to: (a) increase water and agricultural productivity in low- and medium-yield farm land areas; (b) raise farmers' incomes and strengthen their competitive capacity under post-WTO conditions; and (c) demonstrate and promote sustainable participatory rural water resources management and agro-ecological environmental management in the Huang-Huai-Hai River Basin area.

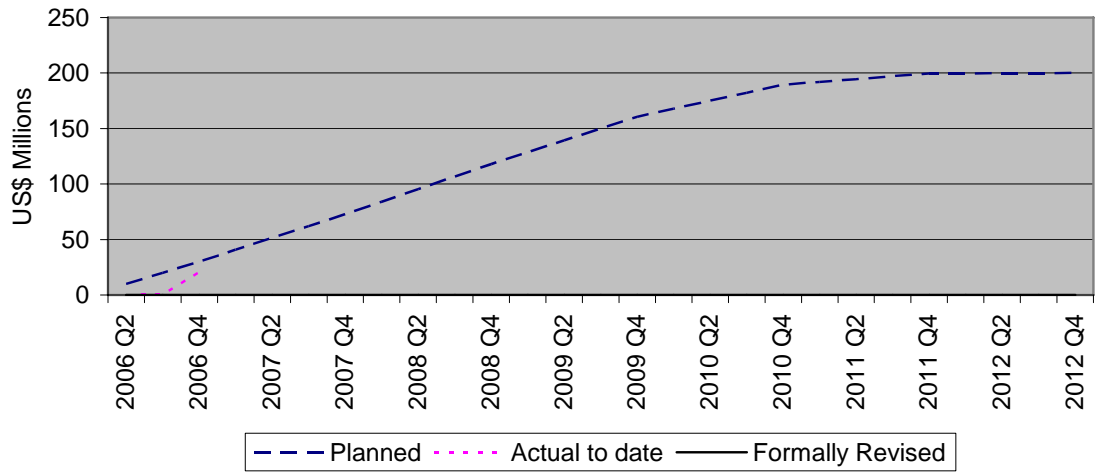
**Progress toward achieving development objective(s):**

The loan was approved on October 11, 2005. The Project Launch Workshop (PLW) was held from March 16-19, 2006 in Beijing. Staff from all the provinces/counties attended and received training on the project components, project management and topics related to project implementation. The PLW was very well organized, highly successful and much appreciated by the provinces/counties. The project started implementation under retro-active financing in April 2005 and is making satisfactory start-up progress. Although physical progress so far is limited, procurement procedures are under way and are almost complete in all provinces, and the main implementation work is expected to start on schedule. Pilot Water User Associations, Farmers Associations and organic/green crop production have been organized at initial sites in most provinces.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-48030	Effective	200.00	20.50	179.50	0.00





**Project Name (ID):** China Economic Reform Implementation Project ( P085124 )

**Country:** China

**Board Approval Date :** 04/11/2006

**Midterm Review Date :** 12/31/2008

**Closing Date :** 12/31/2011

**Loan/Credit/Grant Number :** IBRD-48200

**Sector(s):** Central government administration (65%), Sub-national government administration (30%), Banking (5%)

**Theme(s):** Analysis of economic growth (P), Public expenditure, financial management, and procurement (S), Improving labor markets (S), Biodiversity (S), Indigenous peoples (S)

### Project Development Objectives:

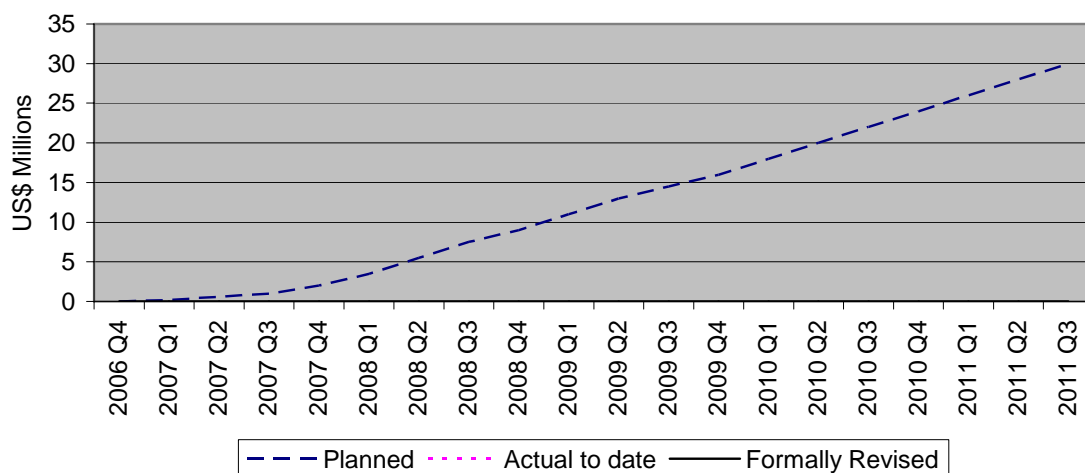
The project development objective is to assist the GOC in implementing its reform and development agenda by significantly increasing the adoption and use of sound reform and development strategies, policies and implementation plans through a series of technical assistance subprojects tailored to address specific challenges through institutional capacity building at the national and sub-national levels.

### Progress toward achieving development objective(s):

Loan Agreement and Trust Fund Agreement were signed on June 21, 2006. Overall, the project has started its implementation smoothly towards achieving the PDO.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-48200	Not Effective	20.00	0.00	20.00	0.00



**Project Name (ID):** China: Fifth Inland Waterways ( P085333 )

**Country:** China

**Board Approval Date :** 10/11/2005

**Closing Date :** 06/30/2011

**Loan/Credit/Grant Number :** IBRD-48040

**Sector(s):** Ports, waterways and shipping (50%), Renewable energy (35%), Sub-national government administration (15%)

**Theme(s):** Infrastructure services for private sector development (P), Other rural development (P), Water resources management (S), Administrative and civil service reform (S)

### Project Development Objectives:

The project's development objective is to enhance the standard of living in the Han River region by developing its potential water resources, including:

(a) increasing the waterway transport capacity along the Han River and its cost-effectiveness; and

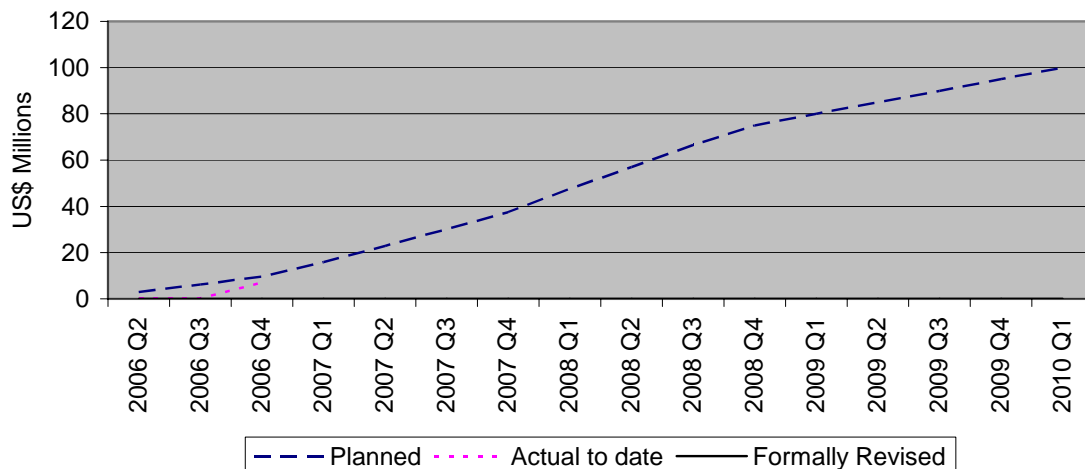
(b) ensuring the availability of sustainable hydropower and water resources for use in the Xiangfan area and the Tangdong farmland region.

### Progress toward achieving development objective(s):

The Project became effective in December 2005 and significant progress has been made to date. Though it is early, it is likely that the Project will be able to meet its development objective.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-48040	Effective	100.00	7.22	92.78	0.00



**Project Name (ID):** CN-Ningbo Water and Environment Project ( P086505 )

**Country:** China

**Board Approval Date :** 03/17/2005

**Midterm Review Date :** 12/03/2007

**Closing Date :** 12/31/2010

**Loan/Credit/Grant Number :** IBRD-47700

**Sector(s):** Water supply (55%), Sewerage (45%)

**Theme(s):** Pollution management and environmental health (P), Water resources management (P), Municipal governance and institution building (S)

**Project Development Objectives:**

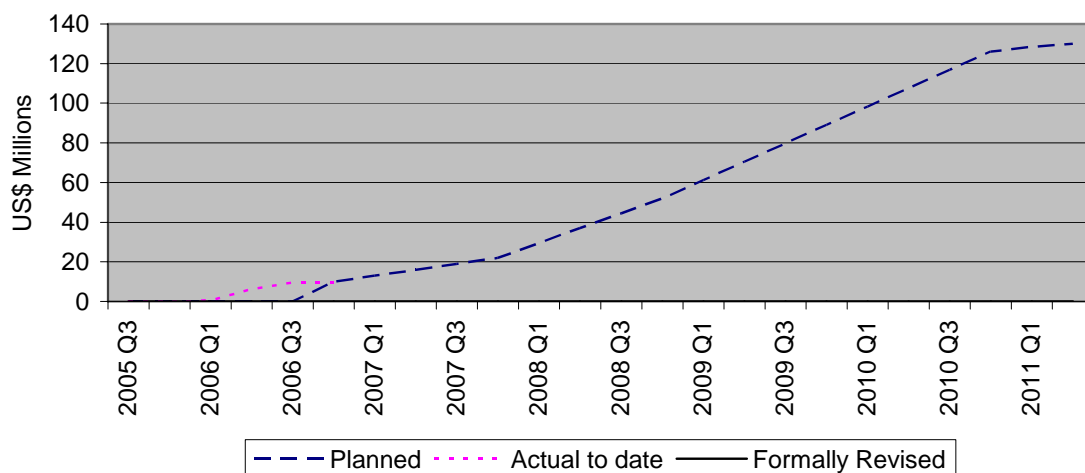
To facilitate the expansion and quality of water and wastewater services in Ningbo City and Cixi City in an economically efficient and environmentally sustainable manner.

**Progress toward achieving development objective(s):**

The project is progressing reasonably well. Work on the Ningbo city water supply component is going well as is the Cixi wastewater component. Procurement is underway for consultants to provide assistance on water supply planning and to make operational improvements to the distribution system. Both Cixi and Ningbo are expected to increase water and wastewater tariffs in July 2006 to maintain sustainability. With the ongoing works and institutional progress, the project is facilitating expansion and quality of water and wastewater in Ningbo and Cixi in a sustainable manner.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47700	Effective	130.00	9.54	120.46	0.00



**Project Name (ID):** CN-Heilongjiang Dairy ( P086629 )

**Country:** China

**Board Approval Date :** 01/24/2006

**Midterm Review Date :** 12/31/2008

**Closing Date :** 12/31/2010

**Loan/Credit/Grant Number :** IBRD-48150

**Sector(s):** Animal production (69%), Agricultural extension and research (27%), Crops (3%), Sub-national government administration (1%)

**Theme(s):** Other rural development (P), Rural services and infrastructure (P), Technology diffusion (S), Rural policies and institutions (S), Climate change (S)

**Project Development Objectives:**

The objectives of the project are to: (a) improve the financial viability of existing and new dairy operations in selected areas of Heilongjiang province; and (b) demonstrate innovative technologies to reduce green-house gas emissions and increase carbon sequestration.

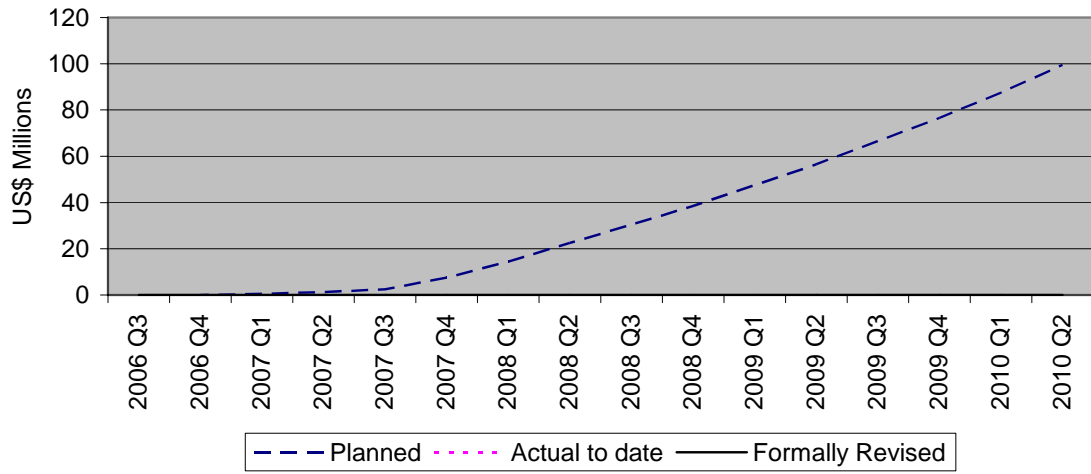
**Progress toward achieving development objective(s):**

The Loan was approved on January 24, 2006. Project implementation started in earnest soon after approval, particularly in the construction of civil works, permitted by the retroactive financing provisions in the Loan and Italian Grant Agreements. Work was initiated on six of the seven planned demonstration farms and on six of the planned 50 new dairy parks. The identification of beneficiary households continues and tender documents for the procurement of dairy cattle from national and international sources are under preparation. A training and technical assistance program for 2006 was prepared (along with a multi-year program) and submitted to the Bank, which reviewed and cleared the documents.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-48150	Not Effective	100.00	0.00	100.00	0.00





**Project Name (ID):** China-GEF-Ningbo Water and Environment Project ( P090336 )

**Country:** China

**Board Approval Date :** 06/29/2006

**Closing Date :** 09/01/2006

**Loan/Credit/Grant Number :** MULT-55469

**Sector(s):** General water, sanitation and flood protection (100%)

**Theme(s):** Pollution management and environmental health (P), Biodiversity (S), Water resources management (S)

**Project Development Objectives:**

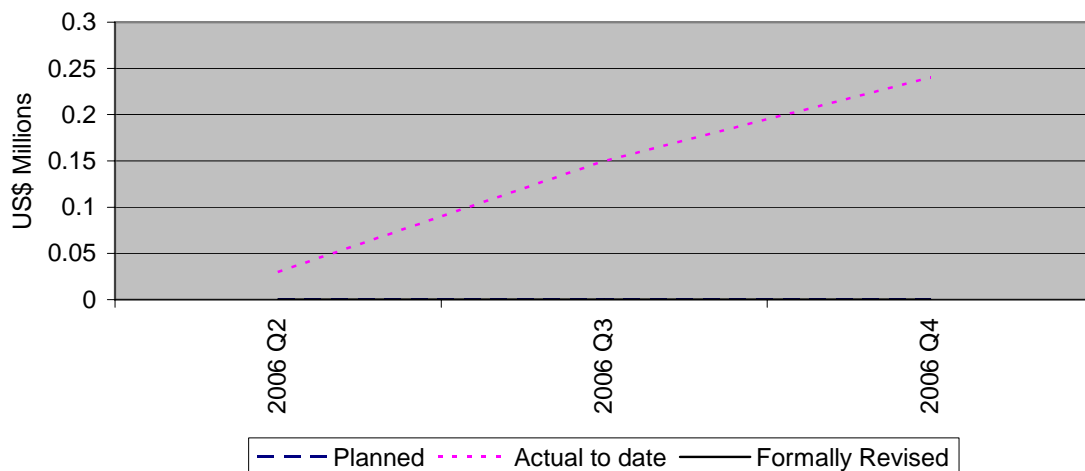
To reduce land-based pollution along the Cixi coast and the East China Sea, promote the replication of innovative low cost wastewater treatment techniques, and encourage coastal zone conservation

**Progress toward achieving development objective(s):**

The grant was just approved on June 29, 2006.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-55469	Effective	0.25	0.20	0.05	0.00



**Project Name (ID):** Third Jiangxi Highway Project ( P093906 )

**Country:** China

**Board Approval Date :** 06/27/2006

**Closing Date :** 12/31/2010

**Loan/Credit/Grant Number :** IBRD-48300

**Sector(s):** Roads and highways (97%), Sub-national government administration (3%)

**Theme(s):** Infrastructure services for private sector development (P), Trade facilitation and market access (P), Non-communicable diseases and injury (S), Rural services and infrastructure (S)

**Project Development Objectives:**

The project development objective is to improve east-west passenger and freight flows in Jiangxi province by investing in the construction of an expressway, enhancing local roads, and strengthening highway management.

**Progress toward achieving development objective(s):**

The project was approved at the end of June and is not yet effective.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-48300	Not Effective	200.00	0.00	200.00	0.00



**Project Name (ID):** Follow Up to CRES P Phase I ( P096158 )

**Country:** China

**Board Approval Date :** 02/07/2006

**Midterm Review Date :** 04/02/2007

**Closing Date :** 09/30/2010

**Loan/Credit/Grant Number :** IBRD-48160

**Sector(s):** Renewable energy (100%)

**Theme(s):** Climate change (P), Infrastructure services for private sector development (P), Environmental policies and institutions (P), Rural services and infrastructure (S)

**Project Development Objectives:**

The project development objective is to demonstrate early success in large-scale renewable energy investments with participating local developers in one pilot autonomous region and one pilot province.

**Progress toward achieving development objective(s):**

The project became effective on June 16, 2006.

Implementation in Zhejiang has been under way for several months under retroactive financing arrangements and is on target to meet the intermediate indicators of 28MW of new or rehabilitated small hydro by 2007. Further market development, funded by GEF funds from China Renewable Energy Scale-up Program (CRES P - P067625) is now being planned.

The wind farm component in Huitengxile is expected to start procurement in July. As for Zhejiang, the market development tasks are funded under CRES P and are under planning. It is too early to judge on the contribution of this component towards the PDO.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-48160	Not Effective	86.33	0.00	86.33	0.00



**Project Name (ID):** Liaoning Medium Cities Infrastructure Project ( P099992 )

**Country:** China

**Board Approval Date :** 06/27/2006

**Closing Date :** 12/31/2011

**Loan/Credit/Grant Number :** IBRD-48310

**Sector(s):** Roads and highways (70%), General transportation (16%), Sanitation (14%)

**Theme(s):** Other urban development (P), Access to urban services and housing (S),  
Municipal governance and institution building (S)

**Project Development Objectives:**

The objective of the Project is to assist the Borrower's Project Cities in enhancing: (i) the performance and quality of their existing urban transport infrastructure in terms of mobility, access, and safety; (ii) the efficiency and effectiveness of their urban public transport and road maintenance services; and (iii) the responsiveness of their urban transport systems to the needs of population without access to private motorized vehicles.

**Progress toward achieving development objective(s):**

The project just got approved and was not yet effective before the close of the reporting period.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-48310	Not Effective	218.00	0.00	218.00	0.00



**Country: Indonesia**

**Project Name (ID):** Montreal Protocol Ozone Depleting Substances Phaseout Investment Project ( P003701 )

**Country:** Indonesia

**Board Approval Date :** 10/24/1994

**Midterm Review Date :** 09/30/1996

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** WBTF-21982

**Sector(s):** Other industry (98%), Banking (1%), Central government administration (1%)

**Theme(s):** Pollution management and environmental health (P)

**Project Development Objectives:**

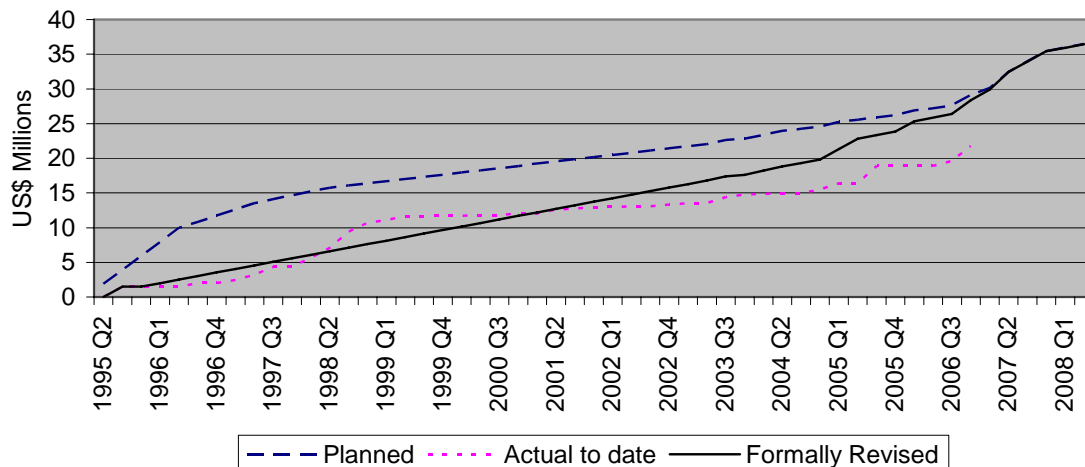
The objective is to assist Indonesia achieve its 1997 ozone-depleting substances (ODS) phase out target.

**Progress toward achieving development objective(s):**

The program is on track to meet its targets. Two individual subprojects were completed in the year, and others are under implementation. In addition, two sector plans in foam and mobile air-conditioning are being implemented. A TA project in the aerosol sector is being implemented. Preparation for metered dose inhalers sector plan is still underway, and this will assist in meeting national ODS phaseout targets. The Government rationalized its import licensing and quota system to monitor and control the import of ODS, a very important policy action.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
WBTF-21982	Effective	36.55	21.77	14.78	0.00



**Project Name (ID):** ID-EARLY CHILD DEVELOPMENT ( P036049 )

**Country:** Indonesia

**Board Approval Date :** 07/28/1998

**Midterm Review Date :** 04/10/2002

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IBRD-43780, JPN-29181

**Sector(s):** Health (48%), Pre-primary education (27%), Primary education (13%), Central government administration (6%), Sub-national government administration (6%)

**Theme(s):** Child Health (P), Vulnerability assessment and monitoring (S), Education for all (S), Rural services and infrastructure (S)

### Project Development Objectives:

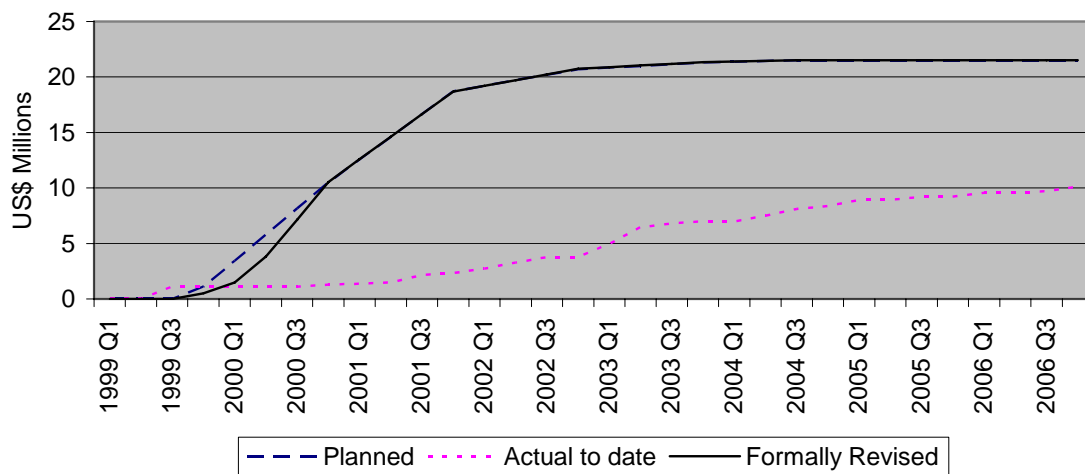
The objectives are: (i) facilitating the development of the ECD policy framework; (ii) capacity building for the ECD-related personnel, especially teachers in the ECD centers established by the project; and (iii) increasing access of poor children to ECD services.

### Progress toward achieving development objective(s):

The objectives of the project have been achieved, with most targets having been exceeded. In addition, the project has helped ensure the inclusion of Early Child Education (ECD) in the development program in the country, as indicated by, among others, the establishment of Directorate Early Childhood Education (PAUD) in the Ministry of National Education, establishment of ECD (PAUD) Forum, and inclusion of early childhood education in the Education Law.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-43780	Effective	21.50	10.08	0.77	10.65
JPN-29181	Closed	0.72	0.56	0.00	0.17



**Project Name (ID):** ID-PROVINCIAL HEALTH II ( P049539 )

**Country:** Indonesia

**Board Approval Date :** 06/26/2001

**Midterm Review Date :** 01/11/2006

**Closing Date :** 06/30/2007

**Loan/Credit/Grant Number :** IBRD-46290, IDA-35370, JPN-25117, JPN-53117

**Sector(s):** Health (91%), Sub-national government administration (4%), Central government administration (3%), Compulsory health finance (2%)

**Theme(s):** Health system performance (P), Decentralization (P), Other communicable diseases (P), Rural services and infrastructure (P), Participation and civic engagement (S)

### Project Development Objectives:

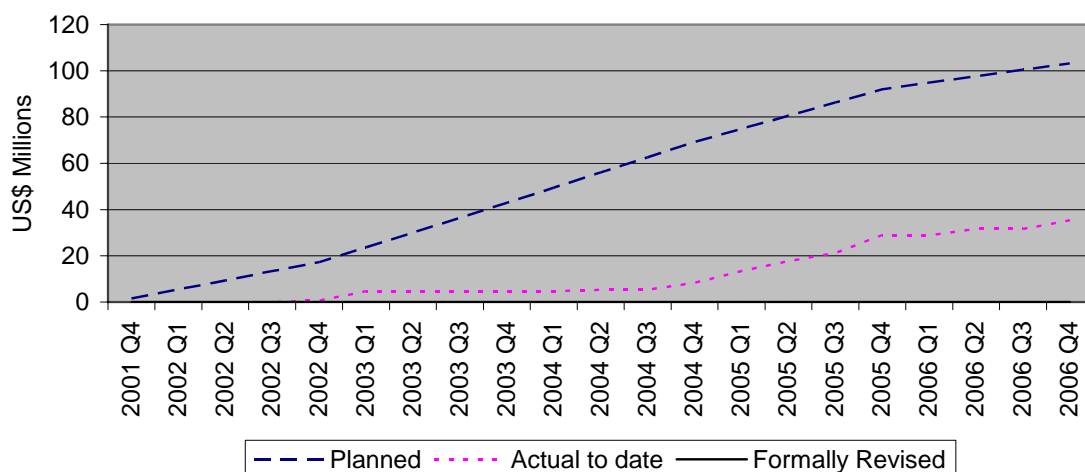
The project's goals are to bring about effective health sector decentralization in the provinces of North Sumatera, West Java and Banten, and to help the Ministry of Health carry out its role in a decentralized system.

### Progress toward achieving development objective(s):

Progress continues to be slow, with slow disbursement negatively impacting progress towards achievement of Project objectives.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46290	Effective	63.20	4.38	58.82	0.00
IDA-35370	Effective	46.22	30.99	15.08	0.00
JPN-25117	Closed	0.41	0.27	0.00	0.14
JPN-53117	Effective	0.89	0.09	0.80	0.00



**Project Name (ID):** Provincial Health I ( P049545 )

**Country:** Indonesia

**Board Approval Date :** 06/15/2000

**Midterm Review Date :** 05/10/2004

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** IDA-33810

**Sector(s):** Health (84%), Central government administration (9%), Compulsory health finance (5%), Sub-national government administration (2%)

**Theme(s):** Decentralization (P), Health system performance (P), Other communicable diseases (S), Non-communicable diseases and injury (S), Participation and civic engagement (S)

### Project Development Objectives:

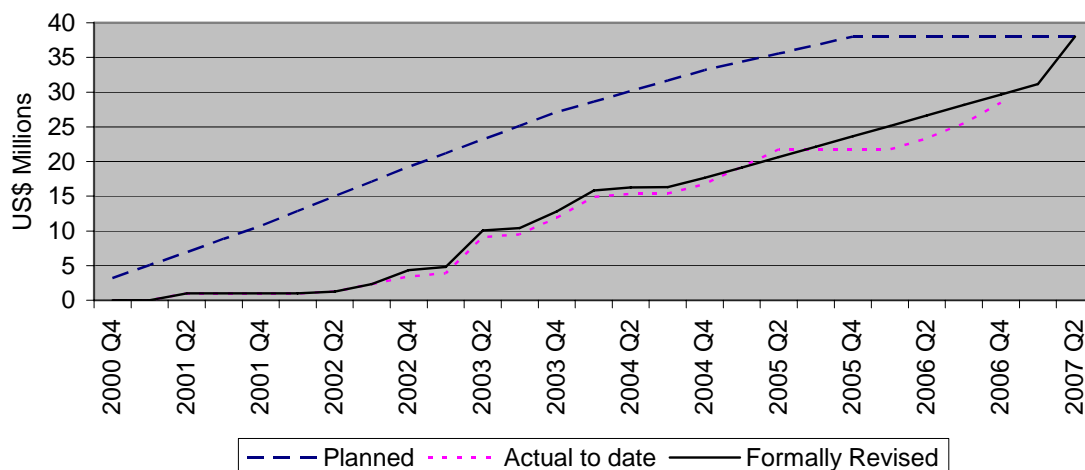
The objectives include aiding in effective health sector decentralization and helping the central ministry carry out its new role in a decentralized system in Lampung, Yogyakarta and other provinces.

### Progress toward achieving development objective(s):

Closing date was extended from June 30, 2006 to December 31, 2007. In Lampung Province the information system (including disease surveillance efforts) were strengthened, while in Jogjakarta Province health sector reform efforts were supported through strengthening the regulation of providers, improving health information and expanding health financing reform efforts.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-33810	Effective	42.04	28.47	11.98	0.00



**Project Name (ID):** Second Water & Sanitation for Low Income Communities Project ( P059477 )

**Country:** Indonesia

**Board Approval Date :** 06/15/2000

**Midterm Review Date :** 05/20/2005

**Closing Date :** 06/30/2009

**Loan/Credit/Grant Number :** AUSL-23692, IDA-33820

**Sector(s):** General water, sanitation and flood protection (49%), Health (31%), Sub-national government administration (12%), Primary education (7%), Central government administration (1%)

**Theme(s):** Other communicable diseases (P), Rural services and infrastructure (P), Participation and civic engagement (P), Health system performance (S), Decentralization (S)

**Project Development Objectives:**

The objectives are to (a) improve the health status, productivity, and quality of life of poor communities in underserved rural villages; (b) provide safe, adequate, cost effective, and easily accessible water supply and sanitation services; and (c) developed sustainability and effectiveness through community participation

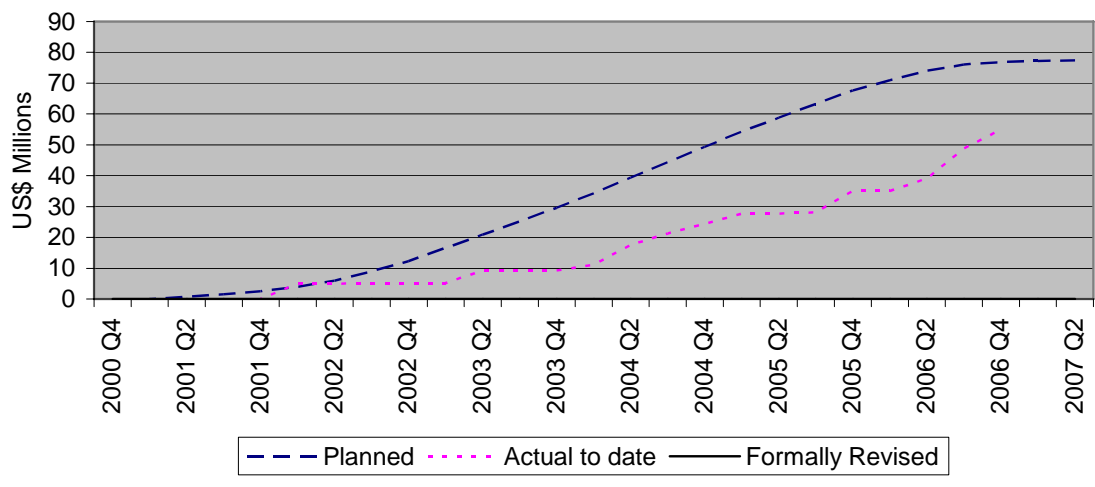
**Progress toward achieving development objective(s):**

Provision of water supply at village level improved significantly during FY06. The revision of the hygiene and sanitation strategy as well as the adoption of the Community Total led approach to sanitation is quite promising for improving hygiene behavior and sanitation services. Over 1,366 villages have prepared approved Community Action Plans, 1,364 villages have received their first tranche of bloc grant funds, and 780 communities have functioning water supply facilities. For more effective utilization of the loan, the project has revised key project parameters that include the increase of the project target from 2,300 to 2,500 villages, the addition of 2 new districts in South Sulawesi, and revision of the time frame in Nusa Tenggara Barat, South and West Sumatra and East Java.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
AUSL-23692	Effective	8.12	5.28	2.24	0.00
IDA-33820	Effective	84.96	54.90	28.54	0.00





**Project Name (ID):** Water Resources & Irrigation Sector Management Program ( P059931 )

**Country:** Indonesia

**Board Approval Date :** 06/26/2003

**Midterm Review Date :** 12/17/2007

**Closing Date :** 12/31/2009

**Loan/Credit/Grant Number :** IBRD-47110, IDA-38070, JPN-53816, NETH-52124

**Sector(s):** Irrigation and drainage (50%), General water, sanitation and flood protection (50%)

**Theme(s):** Water resources management (P), Rural services and infrastructure (P)

**Project Development Objectives:**

The objectives are to: (a) enhance farmer incomes and productivity in irrigated areas; (b) improve the sustainable local delivery of water related services; (c) enhance management of river basins; and (d) implement the sector reforms under the Water Resources Sector Adjustment Loan (WATSAL).

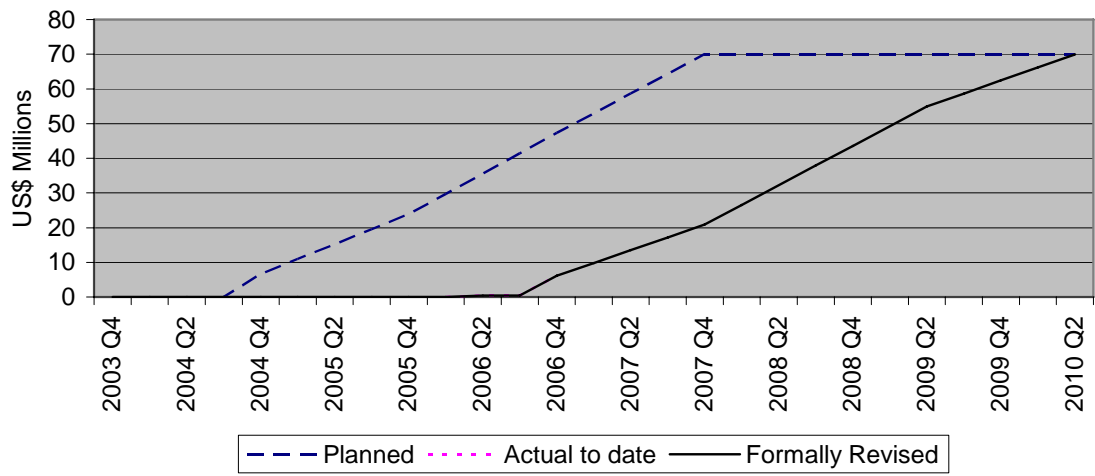
**Progress toward achieving development objective(s):**

In this first year of implementation, the basic project structure is being established for this highly decentralized project. The recruitment of the technical assistance teams is well under way. An important WATSAL component, the new irrigation regulation, has been issued, clarifying the tasks and authority of local governments and farmers. A more transparent and early process to prepare the Annual Work Plan and budgets for 2007 has been put in place. Overall, this preparation has strengthened cross-sectoral communication and built local capacity. Progress is behind targets in terms of time schedule as project effectiveness was delayed.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-47110	Effective	45.00	0.45	44.55	0.00
IDA-38070	Effective	26.31	5.70	20.65	0.00
JPN-53816	Effective	1.30	0.31	0.99	0.00
NETH-52124	Effective	14.00	1.00	13.00	0.00





**Project Name (ID):** Java-Bali Power Sector Restructuring and Strengthening Project ( P063913 )

**Country:** Indonesia

**Board Approval Date :** 06/26/2003

**Closing Date :** 12/31/2008

**Loan/Credit/Grant Number :** IBRD-47120

**Sector(s):** Power (80%), Central government administration (20%)

**Theme(s):** Infrastructure services for private sector development (P), Other public sector governance (P)

**Project Development Objectives:**

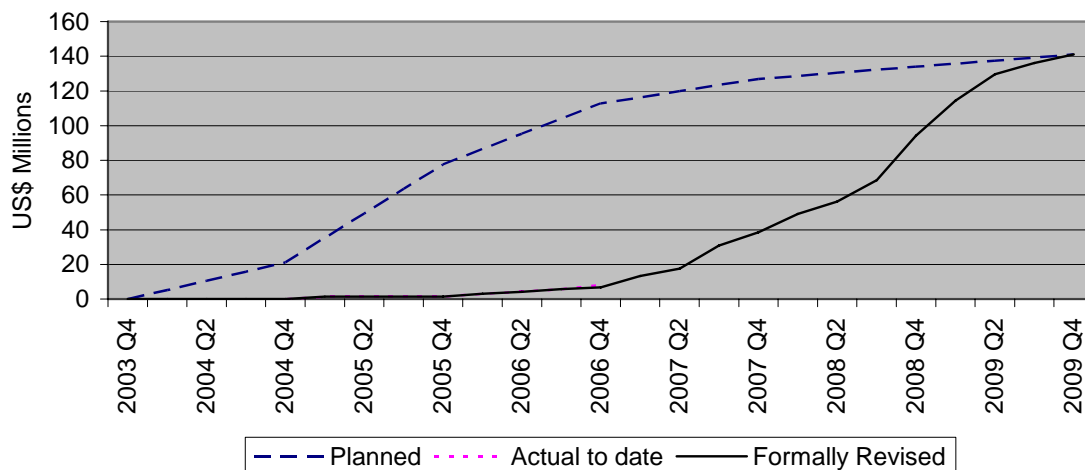
To improve the performance of the power sector in Java-Bali by: (a) supporting the State power company (PLN) to implement its financial and corporate restructuring plan, and to strengthen key elements of the Java-Bali electricity supply system; and (b) assisting the State gas company (PGN) to prepare the groundwork for restructuring its gas transmission and distribution operations, given the importance of natural gas for power generation.

**Progress toward achieving development objective(s):**

The likelihood of achieving the development objectives of strengthening the Java-Bali electricity network is good since the physical investment components of the project are now successfully being implemented. The sector/corporate restructuring activity remain uncertain due to annulment of the electricity law, but PLN is working to clarify the direction in this regard in accordance with the agreement reached with the World Bank.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47120	Effective	141.00	8.24	132.76	0.00



**Project Name (ID):** Land Management and Policy Development Project ( P064728 )

**Country:** Indonesia

**Board Approval Date :** 04/29/2004

**Midterm Review Date :** 03/31/2007

**Closing Date :** 12/31/2009

**Loan/Credit/Grant Number :** IBRD-47310, IDA-38840, JPN-26379

**Sector(s):** Central government administration (58%), Sub-national government administration (24%), Other social services (12%), Law and justice (4%), General agriculture, fishing and forestry (2%)

**Theme(s):** Land administration and management (P), Personal and property rights (P), Administrative and civil service reform (S), Other accountability/anti-corruption (S), Participation and civic engagement (S)

**Project Development Objectives:**

The development objectives are to: (a) improve land tenure security and to enhance the efficiency, transparency and service delivery of land titling and registration; and (b) enhance local government capacity to undertake management functions with great efficiency and transparency.

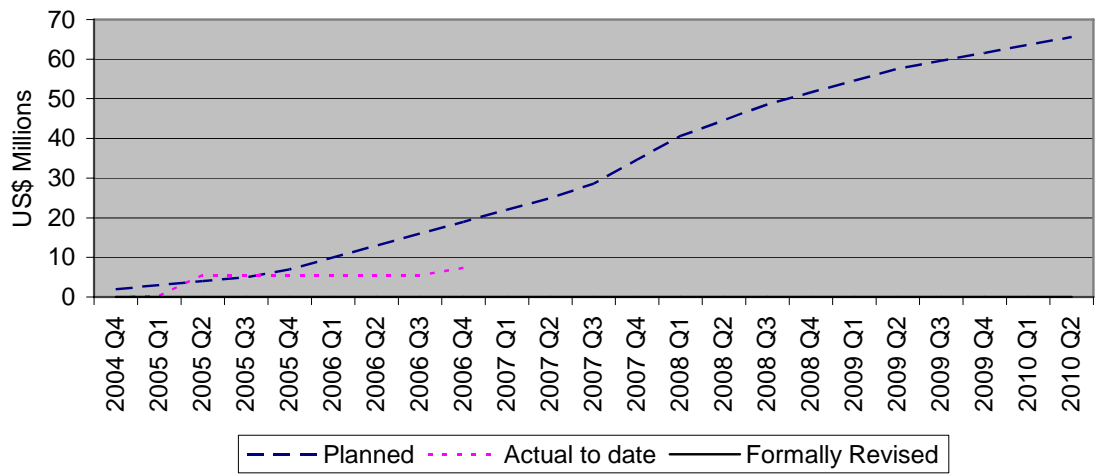
**Progress toward achieving development objective(s):**

The Loan became effective on August 31, 2004. Project implementation has experienced a slow start-up caused by several factors, including delayed budget approvals, and the unexpected demands on resources to support reconstruction work in Aceh and North Sumatra, following the tsunami disaster of December 2004. Progress is now being made in the technical implementation of the project by the three implementing agencies. In particular, there is good progress with land titling, including the contracting-out of cadastral surveying and mapping to the private sector. Project implementation would benefit from greater high-level oversight of this project (through the project Steering Committee) in support of direction setting for the strategic land policy reform agenda and coordination between the three implementing agencies.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-47310	Effective	32.80	0.16	32.47	0.16
IDA-38840	Effective	32.25	7.17	25.34	0.00
JPN-26379	Closed	0.57	0.52	0.00	0.05





**Project Name (ID):** URBAN SECTOR DEVELOPMENT AND REFORM PROJECT ( P071296 )

**Country:** Indonesia

**Board Approval Date :** 06/07/2005

**Midterm Review Date :** 12/15/2007

**Closing Date :** 06/30/2011

**Loan/Credit/Grant Number :** IBRD-47860, JPN-26836, JPN-53555

**Sector(s):** General industry and trade (69%), General transportation (22%), Central government administration (4%), Other social services (3%), Sub-national government administration (2%)

**Theme(s):** Municipal governance and institution building (P), Access to urban services and housing (P)

**Project Development Objectives:**

To improve urban services in the participating urban local governments

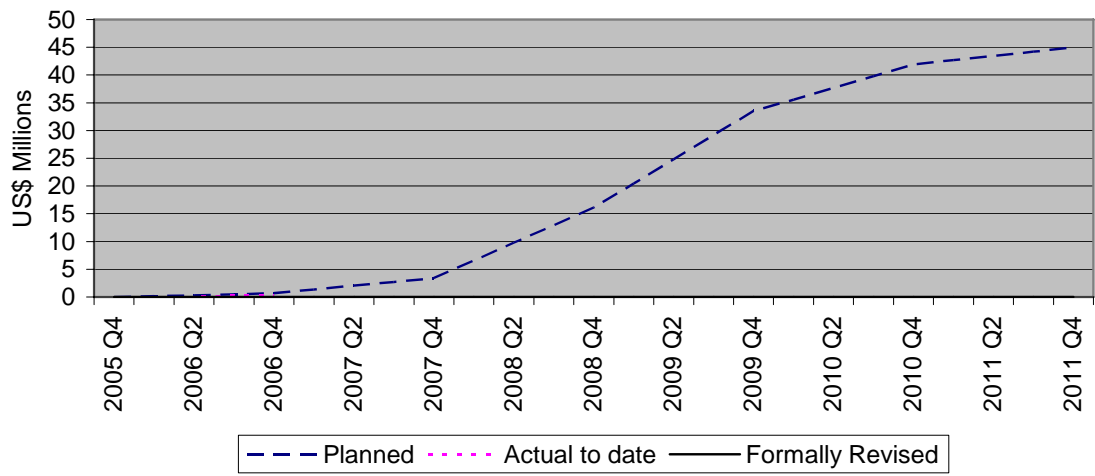
**Progress toward achieving development objective(s):**

Implementation is at a very early stage, with the launch workshop scheduled for July 2006. Under the project, a first subsidiary loan agreement (SLA) was recently signed (under Indonesia's new decentralization framework) to finance the rehabilitation of three central markets. A second SLA is nearing signature, and the July 2006 mission will identify ways to accelerate signing of SLAs with the other participating local governments. Progress is also seen on hiring consultants to assist the central project management unit. Ultimately these actions should allow the project to meet its objective of improving urban services.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-47860	Effective	45.00	0.23	44.78	0.00
JPN-26836	Closed	1.29	1.20	0.00	0.09
JPN-53555	Effective	5.00	0.00	5.00	0.00





**Project Name (ID):** Coral Reef Rehabilitation and Management Program Phase II ( P071316 )

**Country:** Indonesia

**Board Approval Date :** 05/25/2004

**Midterm Review Date :** 06/15/2006

**Closing Date :** 12/31/2009

**Loan/Credit/Grant Number :** IBRD-47400, IDA-39100, JPN-26662, JPN-26799

**Sector(s):** Other social services (35%), Sub-national government administration (30%), General agriculture, fishing and forestry (15%), Micro- and SME finance (12%), General education (8%)

**Theme(s):** Other environment and natural resources management (P), Biodiversity (P), Decentralization (S), Participation and civic engagement (S), Rural non-farm income generation (S)

**Project Development Objectives:**

The objective is to establish viable reef management systems in at least six priority Participating Districts through a financially sustainable program that is nationally coordinated but decentralized in implementation. This will empower and support coastal communities to sustainably co-manage the use of coral reefs and associated ecosystem resources, which will revive damaged or preserve intact coral reef ecosystems and, in turn, enhance the welfare of these communities.

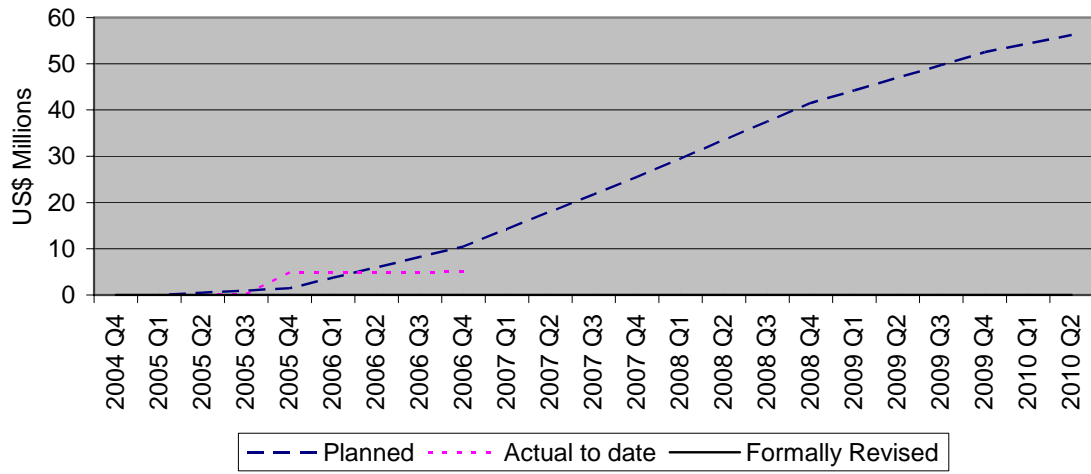
**Progress toward achieving development objective(s):**

The National Coordination Office and six District Program Management Units have been established and are operational. Implementation start up was delayed, but is now under way in each of the six participating Districts.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-47400	Effective	33.20	0.17	32.87	0.17
IDA-39100	Effective	23.02	4.85	18.14	0.00
JPN-26662	Closed	0.73	0.69	0.00	0.04
JPN-26799	Closed	1.55	1.44	0.10	0.00





**Project Name (ID):** Second Urban Poverty Project (UPP2) ( P072852 )

**Country:** Indonesia

**Board Approval Date :** 06/11/2002

**Midterm Review Date :** 08/15/2006

**Closing Date :** 06/30/2008

**Loan/Credit/Grant Number :** IBRD-46640, IDA-36580, JPN-55389

**Sector(s):** General education (27%), Roads and highways (27%), Health (27%), Other social services (13%), Sub-national government administration (6%)

**Theme(s):** Access to urban services and housing (P), Municipal governance and institution building (P), Participation and civic engagement (P), Health system performance (P), Poverty strategy, analysis, and monitoring (S)

**Project Development Objectives:**

(a) to establish or support representative and accountable community organizations able to provide services to the urban poor and increase the voice of the poor in public decision making; (b) to make local government more responsive to the needs of the poor through increased cooperation with community organizations; and (c) to improve services for the urban poor (financial services, social services and infrastructure).

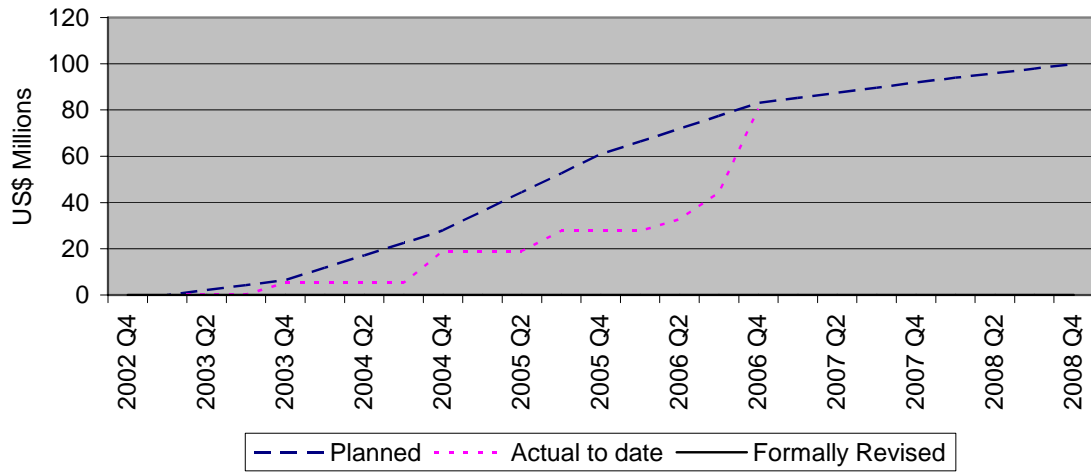
**Progress toward achieving development objective(s):**

The project is on track to meet its objectives. About 2,100 community organizations have been formed, and an equal number of Community Poverty Plans completed to provide accountable, representative government in poor urban neighborhoods. Local government cooperation with community organizations is increasing with 20 participating in the Poverty Alleviation Partnership Grant program. Over 22,000 proposals have been funded, such as infrastructure, social funds, and micro-credit, to provide services to some 375,000 poor families.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-46640	Effective	29.50	9.05	20.46	0.00
IDA-36580	Effective	81.90	71.46	9.66	0.00
JPN-55389	Not Effective	1.26	0.00	1.26	0.00





**Project Name (ID):** ID-SECOND KECAMATAN DEVELOPMENT PROJECT ( P073025 )

**Country:** Indonesia

**Board Approval Date :** 06/26/2001

**Midterm Review Date :** 03/14/2006

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IBRD-46270, IDA-35350, JPN-50505, JPN-53442, JPN-54209, JPN-55749, NETH-51369

**Sector(s):** Sub-national government administration (26%), Other social services (24%), General transportation (24%), General industry and trade (24%), Central government administration (2%)

**Theme(s):** Participation and civic engagement (P), Gender (S), Vulnerability assessment and monitoring (S), Other social protection and risk management (S)

### **Project Development Objectives:**

Objectives of the proposed four year project are: (i) support participatory planning and development management in villages; (ii) support a broad construction of social and economic infrastructure in poor villages; and (iii) strengthen local formal and informal institutions by making them more inclusive, accountable, and effective at meeting villagers' self -identified development needs. The project is a continuation of a longer-term participatory program for poverty reduction that includes the two Village Infrastructure Projects and the first Kecamatan Development Project.

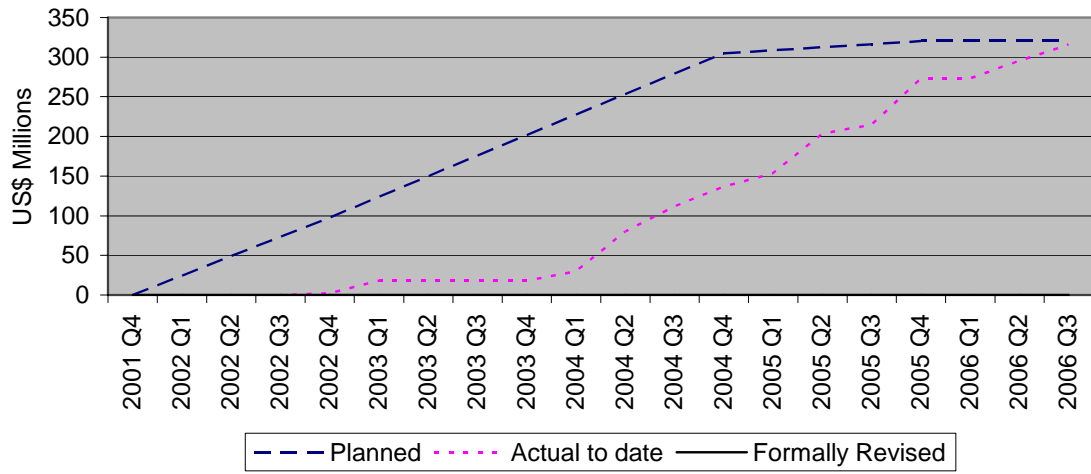
### **Progress toward achieving development objective(s):**

For FY02-FY05, all locations have disbursed the fund. Subproject implementation is 100% completed and have been handed over to the community. Some locations that used MG allocation have not been disbursed 100% due to the unavailability of local budget.

### **Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-46270	Effective	208.90	191.15	17.75	0.00
IDA-35350	Effective	128.62	124.75	1.19	0.00
JPN-50505	Closed	0.40	0.37	0.00	0.03
JPN-53442	Effective	1.66	0.60	1.06	0.00
JPN-54209	Not Effective	0.55	0.00	0.00	0.55
JPN-55749	Effective	1.68	0.16	1.52	0.00
NETH-51369	Closed	57.19	53.99	0.00	0.00





**Project Name (ID):** Health Workforce & Services (PHP 3) ( P073772 )

**Country:** Indonesia

**Board Approval Date :** 06/12/2003

**Midterm Review Date :** 06/30/2006

**Closing Date :** 12/31/2008

**Loan/Credit/Grant Number :** IBRD-47020, IDA-37840, JPN-50430

**Sector(s):** Health (70%), Tertiary education (15%), Sub-national government administration (15%)

**Theme(s):** Child Health (P), Health system performance (P), Decentralization (P), Vulnerability assessment and monitoring (S), Education for the knowledge economy (S)

### Project Development Objectives:

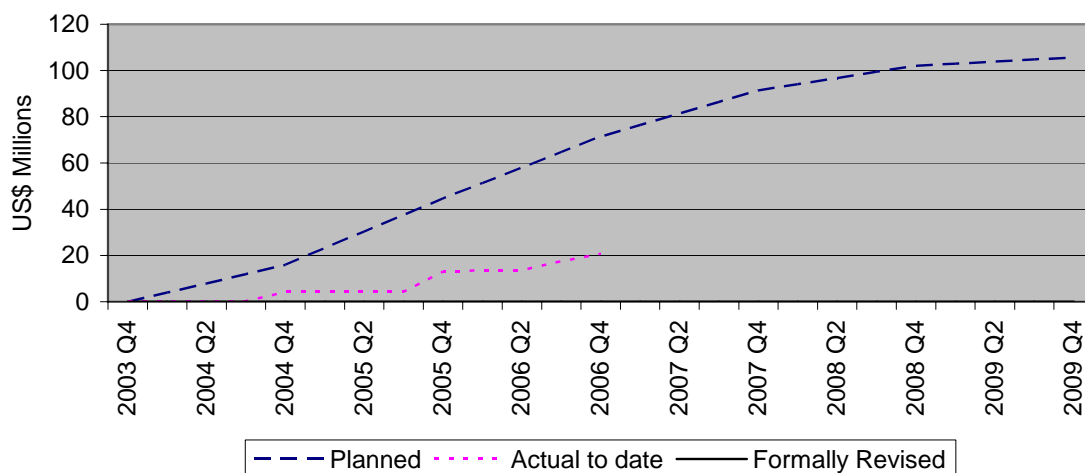
The Project objective is to support health sector decentralization in four provinces for sustainable financing and client-centered delivery of services.

### Progress toward achieving development objective(s):

In line with the objectives, the districts have prepared a third round of detailed annual plans, and Provincial Review Teams are providing more advice to the Districts and performing a review function for the Provinces. The Competency Based curriculum for primary care physicians has been finalized and awaits review by the Medical Council of Indonesia. Accreditation of Provincial and District teaching hospitals in competency based training has made good progress.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47020	Effective	31.10	0.31	30.79	0.00
IDA-37840	Effective	79.38	20.51	59.08	0.00
JPN-50430	Closed	0.35	0.34	0.00	0.02



**Project Name (ID):** Global Development Learning Network Project (LIL) ( P073970 )  
**Country:** Indonesia  
**Board Approval Date :** 06/28/2002  
**Midterm Review Date :** 10/11/2004  
**Closing Date :** 12/31/2007  
**Loan/Credit/Grant Number :** IBRD-46690  
**Sector(s):** Telecommunications (55%), Tertiary education (45%)  
**Theme(s):** Technology diffusion (P), Education for the knowledge economy (P)

**Project Development Objectives:**

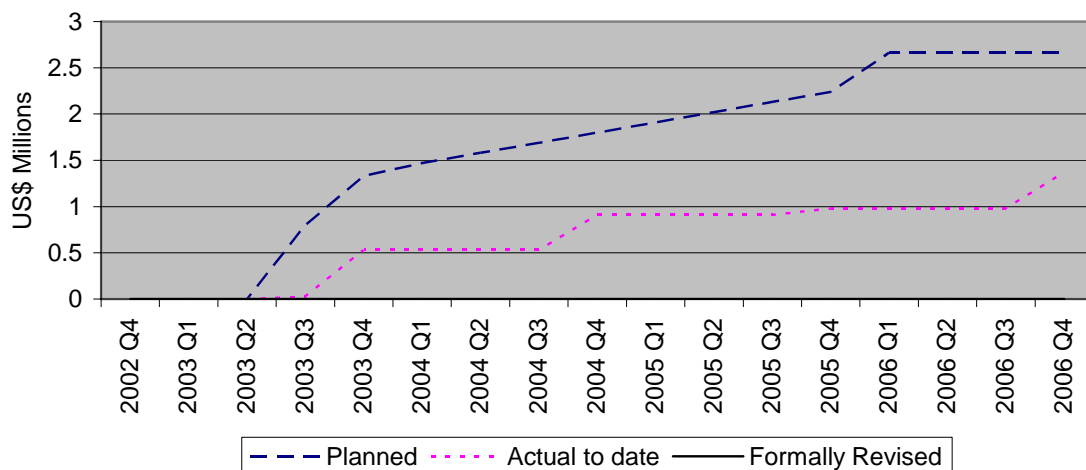
The objectives are to (i) strengthen the capacity of policy makers in Indonesia, and (ii) provide the latest communication technology for quality distance learning and information exchange between institutions in Indonesia and regional and global network distance learning networks.

**Progress toward achieving development objective(s):**

While there has been progress on readying each of Indonesia's four Development Learning Centers, the provision of essential global development learning network equipment to those centers has not taken place due to a delay in the release of the Director General of Higher Education (DGHE) budget. Unless the equipment is delivered and installed in the very near future there is little chance of meeting the objectives without an extension of the project closing date. However, DGHE remains confident that a restructuring of the project and an extension of the closing date can effectively maximize available resources and allow the development objectives to be met.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46690	Effective	2.66	1.36	1.30	0.00



**Project Name (ID):** Second Eastern Indonesia Region Transport Project ( P074290 )

**Country:** Indonesia

**Board Approval Date :** 06/22/2004

**Closing Date :** 06/30/2009

**Loan/Credit/Grant Number :** IBRD-47440

**Sector(s):** Roads and highways (92%), Sub-national government administration (4%), Aviation (2%), Ports, waterways and shipping (2%)

**Theme(s):** Infrastructure services for private sector development (P), Rural services and infrastructure (P), Decentralization (S), Other accountability/anti-corruption (S), Access to urban services and housing (S)

**Project Development Objectives:**

To (1) improve the condition of the strategic road network in order to reduce transport costs and enhance regional accessibility; (2) support decentralization of planning and management responsibilities for civil works on provincial and kabupaten roads to their respective governments; and (3) increase the efficiency, quality and transparency of civil works procurement and implementation

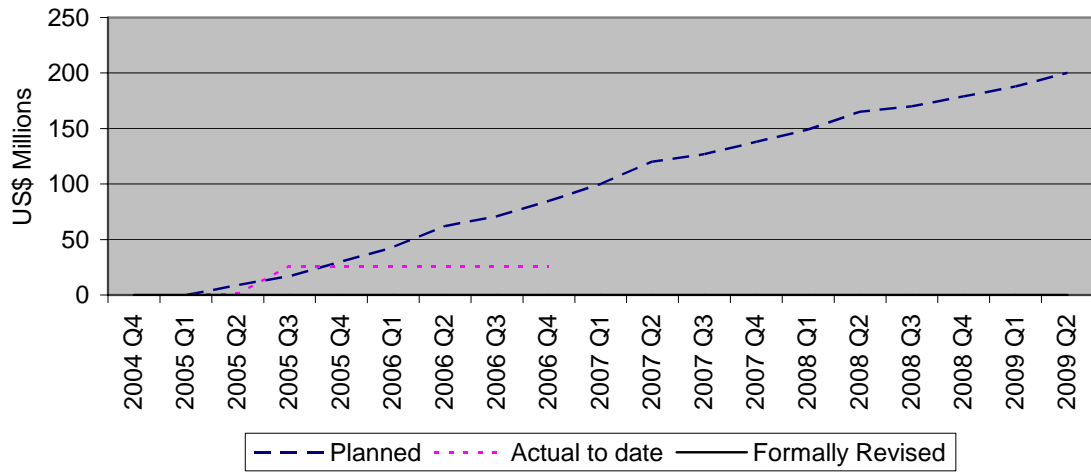
**Progress toward achieving development objective(s):**

The Project is well behind schedule due largely to procurement issues, notably serious delays in procuring consultant services for design and supervision of works to meet objective (1). In the interim, supervision services are being provided by the consultants originally contracted under first Eastern Indonesia Region Transport Project (now closed). Additional delays in implementing the civil works stem from the successful implementation of the anti-corruption action plan which has so far identified possible corruption and collusion in the procurement of 22 contracts that will now be rebid. Progress on rebidding is slow because the Ministry of Public Works is verifying the designs and repackaging the works into 11 new contracts. Overall, this process should contribute to increasing transparency (objective 3). Procurement of goods and progress of soft components is also slow, and is likely to delay progress toward decentralizing planning and management of civil works (objective 2). The objectives remain relevant, but implementation needs to accelerate if the objectives are to be met by 2009.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-47440	Effective	200.00	26.00	173.00	1.00





**Project Name (ID):** Initiatives for Local Governance Reform Project ( P076174 )

**Country:** Indonesia

**Board Approval Date :** 06/09/2005

**Midterm Review Date :** 10/27/2007

**Closing Date :** 09/30/2009

**Loan/Credit/Grant Number :** DFID-52572, IBRD-47900, IDA-40780, JPN-50931, JPN-51701, JPN-54580

**Sector(s):** General transportation (40%), Sub-national government administration (30%), Irrigation and drainage (15%), Water supply (10%), Power (5%)

**Theme(s):** Decentralization (P), Participation and civic engagement (P), Public expenditure, financial management, and procurement (P), Other accountability/anti-corruption (P), Rural services and infrastructure (P)

### **Project Development Objectives:**

The objectives of the project are to: (a) support district governments in improving transparency, accountability and public participatory practices and in undertaking reforms in financial management and procurement; (b) provide incremental poverty-targeted investment funds to districts that complete a predefined set of the minimum reforms to finance priority rural infrastructure identified in the Poverty Reduction Strategy Action plan; and (c) recognize and disseminate good governance practices emerging from the districts.

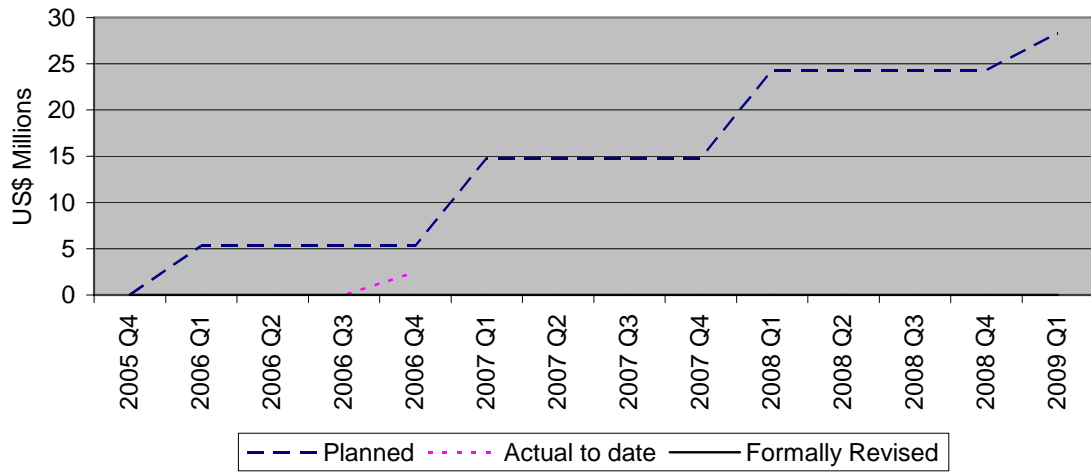
### **Progress toward achieving development objective(s):**

Implementation has been slower than expected because of delays in the preparation of the national-level budget for government's FY 2006. However, the implementation of governance reform at the district level shows positive progress towards achieving the development objective. Twelve out of fourteen districts (the first batch of participants) have fulfilled the "entry" requirements stipulated in the Local Governance Reform Framework, and two further districts need to fulfill only remaining 20% of the requirements. For the next level of reform ("pre-investment" requirements), five districts have fulfilled more than 80% of the requirements, four have fulfilled 60-70% and five have met less than 60%. It is important to note that this progress has been achieved by the local governments without substantial capacity building/technical assistance from the project.

### **Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
DFID-52572	Closed	0.59	0.55	0.00	0.04
IBRD-47900	Effective	14.50	0.07	14.43	0.00
IDA-40780	Effective	14.58	2.40	12.23	0.00
JPN-50931	Closed	0.46	0.46	0.00	0.00
JPN-51701	Effective	1.07	0.58	0.48	0.00
JPN-54580	Effective	2.00	0.81	1.19	0.00





**Project Name (ID):** Private Provision of Infrastructure Technical Assistance Loan ( P076271 )

**Country:** Indonesia

**Board Approval Date :** 05/22/2003

**Midterm Review Date :** 10/24/2005

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IBRD-46960, IBRD-P3990

**Sector(s):** General public administration (50%), Telecommunications (15%), General transportation (15%), General water, sanitation and flood protection (15%), General energy (5%)

**Theme(s):** Infrastructure services for private sector development (P), Regulation and competition policy (P), Legal institutions for a market economy (S), Decentralization (S), Participation and civic engagement (S)

**Project Development Objectives:**

To assist the Government to develop and implement the policy and regulatory reforms and build the institutional and social foundations needed to enable, promote and facilitate efficient and sustainable large-scale private investment in infrastructure.

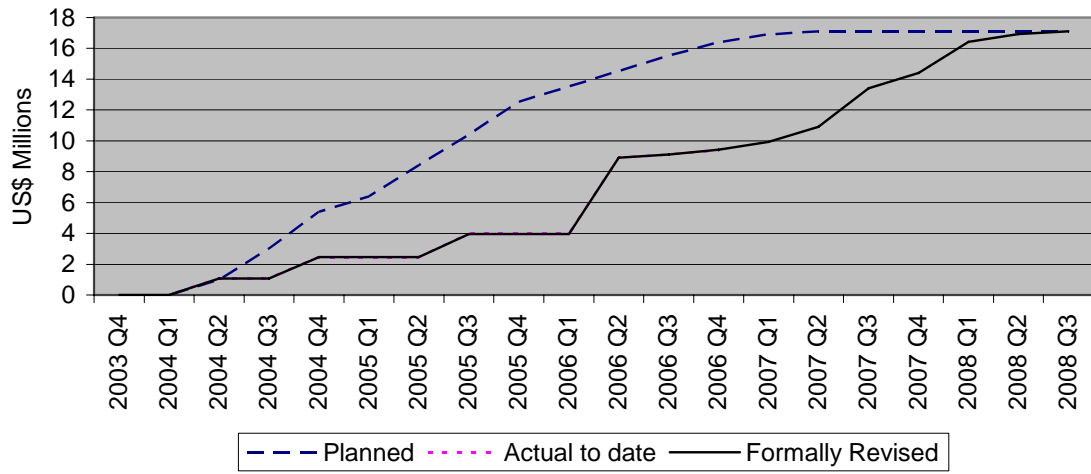
**Progress toward achieving development objective(s):**

The project is helping build sound cross-sectoral policies to promote public private investment, for example a Presidential Regulation on Private Investment has been issued and a Road Law passed that establishes an independent regulator and concessionaire. A regulator in toll roads and a water advisory body have been established with appropriate operating procedures. Public awareness of the importance of private infrastructure has increased following an Infrastructure Summit. Soundly conceived public/private schemes are being developed in toll roads, transport and water, and competitive, transparent tendering will take place. With these achievements, the project's objectives are likely to be met.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-46960	Effective	17.10	9.41	7.69	0.00
IBRD-P3990	Closed	0.40	0.00	0.00	0.40





**Project Name (ID):** ID-Domestic Gas Market Development Project ( P077175 )

**Country:** Indonesia

**Board Approval Date :** 12/13/2005

**Closing Date :** 03/31/2011

**Loan/Credit/Grant Number :** IBRD-48100

**Sector(s):** Oil and gas (100%)

**Theme(s):** State enterprise/bank restructuring and privatization (P), Infrastructure services for private sector development (S), Pollution management and environmental health (S)

**Project Development Objectives:**

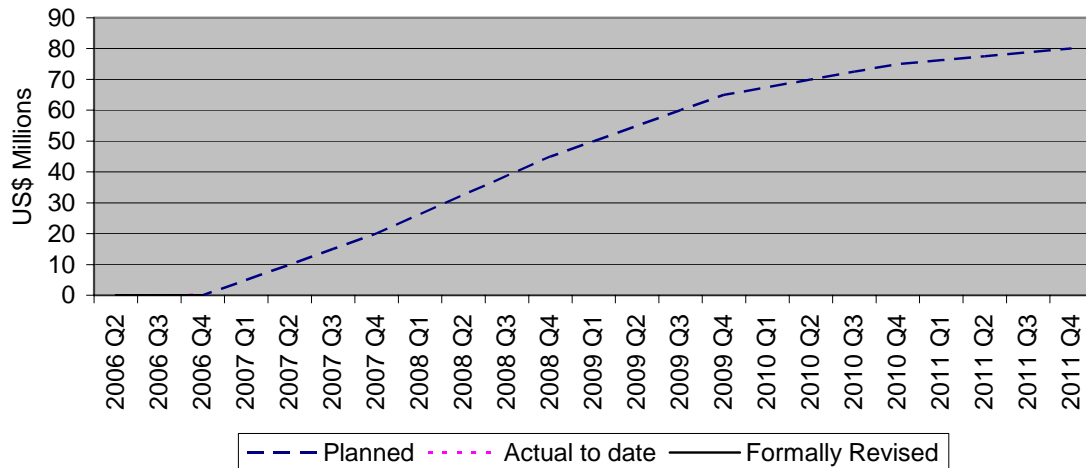
The objective is to improve economic efficiency and reduce pollution by substituting gas for more expensive and more polluting fuels, such as diesel, fuel oil and coal.

**Progress toward achieving development objective(s):**

The loan only became effective in May 2006. The PT Perusahaan Gas Negara (Persero) Tbk is trying to speed up the procurement process and there are no major issues to prevent a successful achievement of the project objectives.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-48100	Effective	80.00	0.20	79.80	0.00



**Project Name (ID):** Support for Poor and Disadvantaged Areas Project ( P078070 )

**Country:** Indonesia

**Board Approval Date :** 06/09/2005

**Closing Date :** 12/31/2011

**Loan/Credit/Grant Number :** IBRD-47880, IDA-40760, JPN-52800, JPN-54749

**Sector(s):** Other social services (30%), Health (20%), General education (20%), Sub-national government administration (15%), Law and justice (15%)

**Theme(s):** Conflict prevention and post-conflict reconstruction (P), Rural policies and institutions (P), Participation and civic engagement (P), Rural services and infrastructure (S), Judicial and other dispute resolution mechanisms (S)

**Project Development Objectives:**

SPADA's overall objectives are to strengthen governance, promote growth, and improve service delivery in 40 of the poorest districts of Indonesia. The project will achieve these objectives through three types of activities: (i) strengthening local participation in development planning;

(ii) promoting private investment and job creation; and (iii) increasing utilization of effective education, health, and dispute resolution services.

**Progress toward achieving development objective(s):**

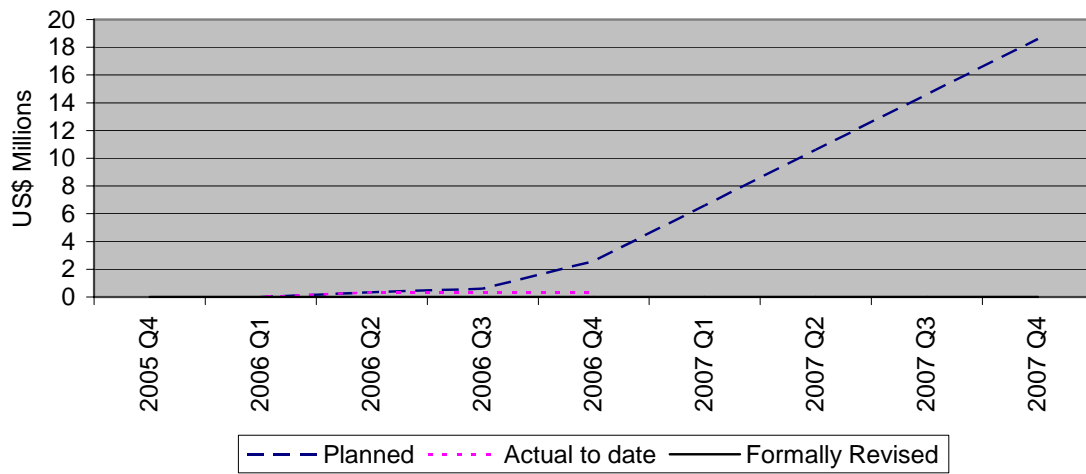
Implementation is satisfactory. Training for provincial and district consultants for the province of Aceh will be completed in September 2006 and consultants will be mobilized thereafter. For the other 8 provinces, training and mobilization of consultants is scheduled for November 2006. The procurement package for district consultants in non-Aceh provinces is currently in process. The national management consultant package was delayed but is proceeding how.

SPADA expects disbursement of FY06 funds in Aceh by October 2006. Disbursement for other provinces will most likely be in December 2006 or shortly thereafter.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-47880	Effective	69.00	0.35	68.66	0.00
IDA-40760	Effective	34.03	0.00	34.03	0.00
JPN-52800	Closed	0.50	0.29	0.00	0.21
JPN-54749	Not Effective	3.38	0.00	3.38	0.00





**Project Name (ID):** Third Kecamatan Development Project ( P079156 )

**Country:** Indonesia

**Board Approval Date :** 06/26/2003

**Midterm Review Date :** 12/05/2006

**Closing Date :** 12/31/2008

**Loan/Credit/Grant Number :** IBRD-47100, IDA-38060, JPN-55051, JPN-55900

**Sector(s):** Sub-national government administration (25%), Water supply (20%), Irrigation and drainage (20%), Roads and highways (20%), Primary education (15%)

**Theme(s):** Decentralization (P), Rural policies and institutions (P), Participation and civic engagement (P), Social safety nets (P), Rural services and infrastructure (S)

**Project Development Objectives:**

KDP3 has overall development objectives of reducing poverty and improving local-level governance in rural Indonesia. It is part of a long-term village governance program that began with the first Kecamatan project in 1998. Specific development objectives for KDP3 include: (i) institutionalizing participatory processes in local government; (ii) the cost effective provision of basic social and economic infrastructure; (iii) strengthening the capacity of the micro-finance institutions developed under KDP1 and KDP2 to manage and monitor funds sustainably.

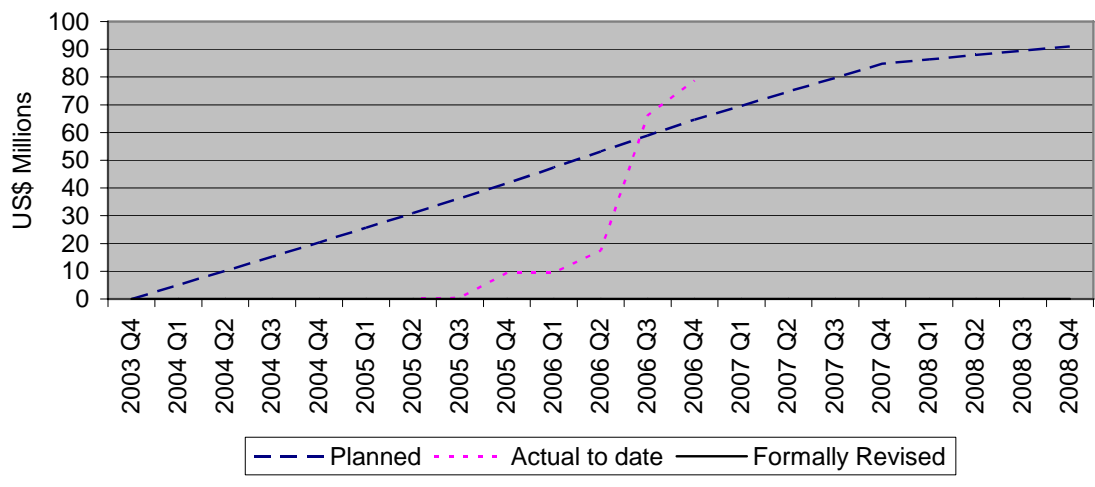
**Progress toward achieving development objective(s):**

The disbursement of FY 2005 is completed. FY 2006 disbursement are still ongoing and subproject implementation is underway. Village social mapping and village visioning have been implemented in all locations.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-47100	Effective	45.50	32.74	12.76	0.00
IDA-38060	Effective	47.27	45.96	0.83	0.00
JPN-55051	Effective	0.95	0.19	0.76	0.00
JPN-55900	Effective	1.33	0.17	1.16	0.00





**Project Name (ID):** Third Urban Poverty Project ( P084583 )

**Country:** Indonesia

**Board Approval Date :** 05/17/2005

**Midterm Review Date :** 10/10/2008

**Closing Date :** 03/31/2011

**Loan/Credit/Grant Number :** IBRD-47790, IDA-40630

**Sector(s):** Other social services (32%), General transportation (29%), General water, sanitation and flood protection (13%), General education (13%), Health (13%)

**Theme(s):** Access to urban services and housing (P), Participation and civic engagement (P), Other urban development (S), Municipal governance and institution building (S), Social safety nets (S)

### Project Development Objectives:

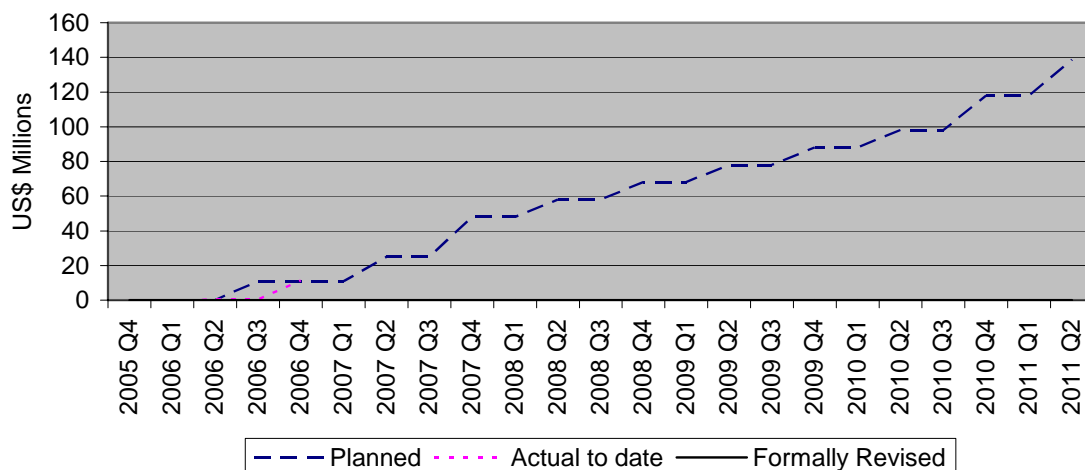
To provide improved services for the urban poor and strengthen community and government institutions for responsive service delivery.

### Progress toward achieving development objective(s):

The project is still in its early stages. Project guidelines have been approved, disbursement conditions met, and project launch workshops have taken place in various locales. Socialization and training materials are completed. Mobilization of key consultants was delayed, but took place in May 2006. The implementation of improved services to the urban poor should begin in FY07.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47790	Effective	67.30	0.34	66.96	0.00
IDA-40630	Effective	69.68	11.00	58.61	0.00



**Project Name (ID):** Government Financial Management and Revenue Administration Project ( P085133 )

**Country:** Indonesia

**Board Approval Date :** 12/21/2004

**Midterm Review Date :** 01/29/2007

**Closing Date :** 06/30/2009

**Loan/Credit/Grant Number :** IBRD-47620, IBRD-P4040, IBRD-P4041, IDA-40260, JPN-53116, JPN-53556

**Sector(s):** Central government administration (93%), Law and justice (7%)

**Theme(s):** Public expenditure, financial management, and procurement (P), Other public sector governance (P), Tax policy and administration (S), Trade facilitation and market access (S), Judicial and other dispute resolution mechanisms (S)

**Project Development Objectives:**

To strengthen efficiency, governance and transparency in public financial management and revenue administration.

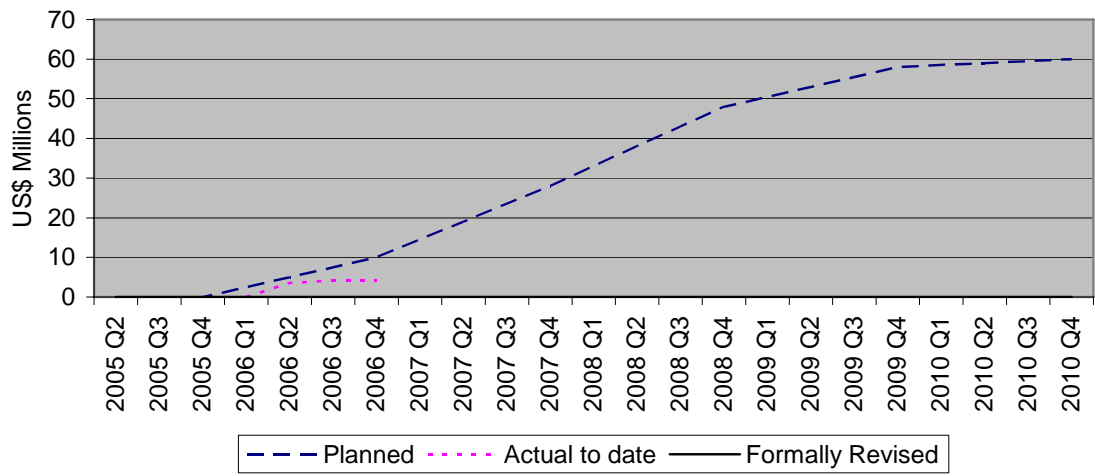
**Progress toward achieving development objective(s):**

The project became effective as of November 2005. The project is beginning to get implemented: i) Capacity building (training and exchange programs) have been undertaken or are underway in most of parts of the project. ii) A number of important consultancies are in place including the Independent Verification and Validation consultancy and the International procurement specialist. In addition, negotiations are being completed on the change management and communications consultancy for the implementation of the treasury system (SPAN). iii) The first stage of procurement of the treasury system is almost completed. iv) Work Plans for the second half of 2006 are expected to include proposals for substantial capacity building and technical assistance.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-47620	Effective	55.00	0.92	54.08	0.00
IBRD-P4040	Closed	0.60	0.00	0.00	0.60
IBRD-P4041	Closed	0.18	0.00	0.00	0.18
IDA-40260	Effective	5.01	3.24	1.66	0.00
JPN-53116	Closed	0.80	0.76	0.00	0.04
JPN-53556	Effective	5.00	0.82	4.18	0.00





**Project Name (ID):** Indonesia-Higher Education for Relevance and Efficiency ( P085374 )

**Country:** Indonesia

**Board Approval Date :** 06/09/2005

**Midterm Review Date :** 12/31/2008

**Closing Date :** 06/30/2011

**Loan/Credit/Grant Number :** IBRD-47890, IDA-40770, JPN-53737

**Sector(s):** Tertiary education (99%), Central government administration (1%)

**Theme(s):** Education for the knowledge economy (P), Decentralization (S), Administrative and civil service reform (S), Law reform (S)

**Project Development Objectives:**

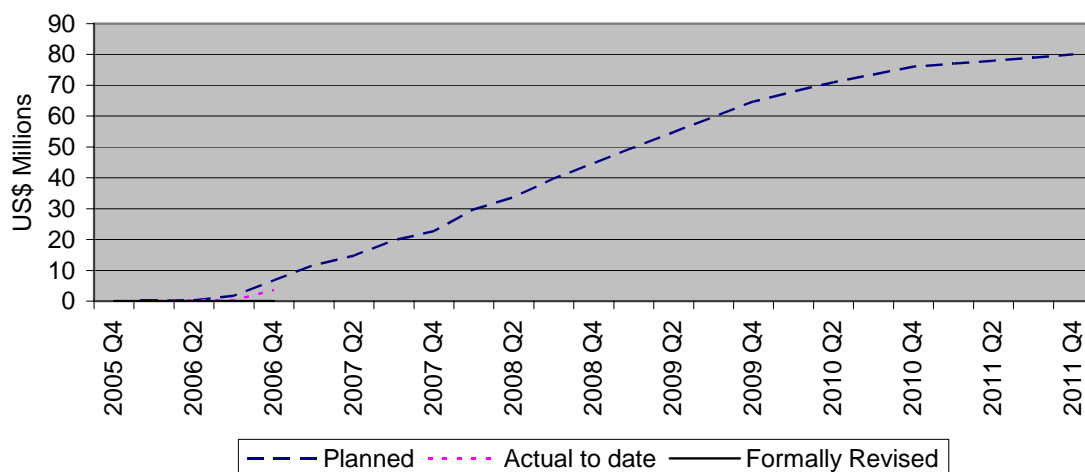
The development objective of the Project is to create an enabling environment for the evolution of autonomous and accountable public higher education institutions and to develop effective support mechanisms for the improvement of the quality, relevance, efficiency, and equity of higher education.

**Progress toward achieving development objective(s):**

The Project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47890	Effective	50.00	0.25	49.75	0.00
IDA-40770	Effective	29.18	3.35	25.88	0.00
JPN-53737	Closed	0.59	0.00	0.00	0.59



**Project Name (ID):** Third Water Supply and Sanitation for Low Income Communities Project ( P085375 )

**Country:** Indonesia

**Board Approval Date :** 06/27/2006

**Closing Date :** 06/30/2013

**Loan/Credit/Grant Number :** IDA-42040

**Sector(s):** Water supply (34%), Sanitation (33%), Other social services (17%), Sub-national government administration (9%), Central government administration (7%)

**Theme(s):** Rural services and infrastructure (P), Other communicable diseases (P), Participation and civic engagement (P), Other human development (S), Other social development (S)

**Project Development Objectives:**

To increase the number of low-income rural and peri-urban populations accessing improved water and sanitation facilities and practicing improved hygiene behaviors as part of Government's efforts to achieve water supply and sanitation millennium development goals.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-42040	Not Effective	138.32	0.00	138.32	0.00



**Project Name (ID):** Early Childhood Education and Development Project ( P089479 )

**Country:** Indonesia

**Board Approval Date :** 06/27/2006

**Closing Date :** 12/31/2013

**Loan/Credit/Grant Number :** IDA-42050

**Sector(s):** Pre-primary education (90%), Central government administration (5%), Sub-national government administration (5%)

**Theme(s):** Education for all (P), Decentralization (S), Participation and civic engagement (S), Child Health (S), Rural services and infrastructure (S)

**Project Development Objectives:**

The development objective of the project is to improve poor children's overall development and readiness for further education within a sustainable quality early childhood education development system.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-42050	Not Effective	67.91	0.00	67.91	0.00



**Project Name (ID):** Kecamatan Development Project 3B ( P092019 )

**Country:** Indonesia

**Board Approval Date :** 03/24/2005

**Midterm Review Date :** 06/15/2007

**Closing Date :** 12/31/2008

**Loan/Credit/Grant Number :** IBRD-47710, IDA-40450

**Sector(s):** Sub-national government administration (25%), Water supply (20%), Irrigation and drainage (20%), Roads and highways (20%), Primary education (15%)

**Theme(s):** Decentralization (P), Rural policies and institutions (P), Participation and civic engagement (P), Social safety nets (P), Rural services and infrastructure (S)

### Project Development Objectives:

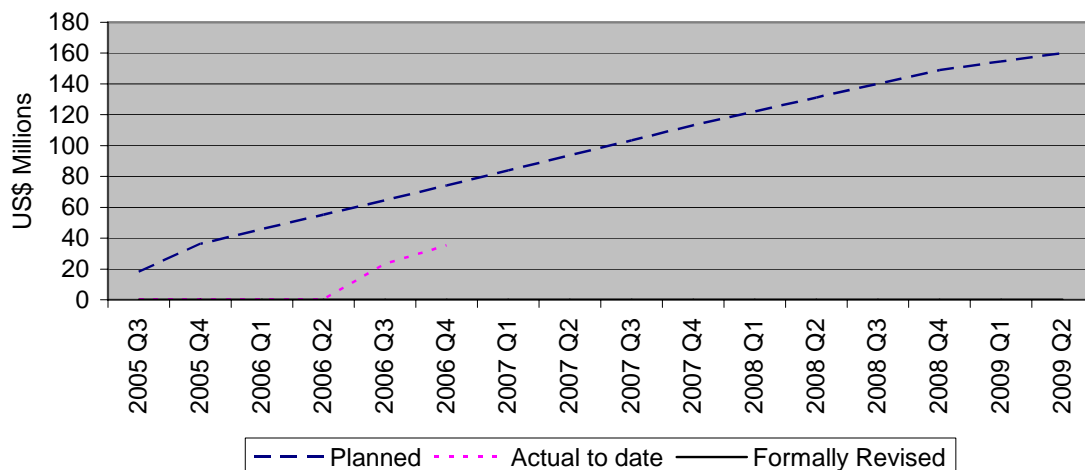
KDP3B has the overall development objectives of reducing poverty and improving local level governance in rural Indonesia.

### Progress toward achieving development objective(s):

Locations have been selected. Village level planning is underway in most locations. None of the locations have disbursed the fund of FY06, except for Java where disbursement has reached 40%.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47710	Effective	80.00	0.40	79.60	0.00
IDA-40450	Effective	75.92	35.00	40.58	0.00



**Country: Laos**

**Project Name (ID):** Provincial Infrastructure Project ( P042237 )

**Country:** Laos

**Board Approval Date :** 09/22/1998

**Midterm Review Date :** 05/17/2002

**Closing Date :** 11/30/2006

**Loan/Credit/Grant Number :** IDA-31310

**Sector(s):** Roads and highways (58%), Water supply (21%), Sub-national government administration (16%), Aviation (4%), Ports, waterways and shipping (1%)

**Theme(s):** Rural services and infrastructure (P)

**Project Development Objectives:**

To strengthen the local institutional capacity, and rehabilitate and upgrade critical basic infrastructure of Oudomxay and Phongsaly Provinces.

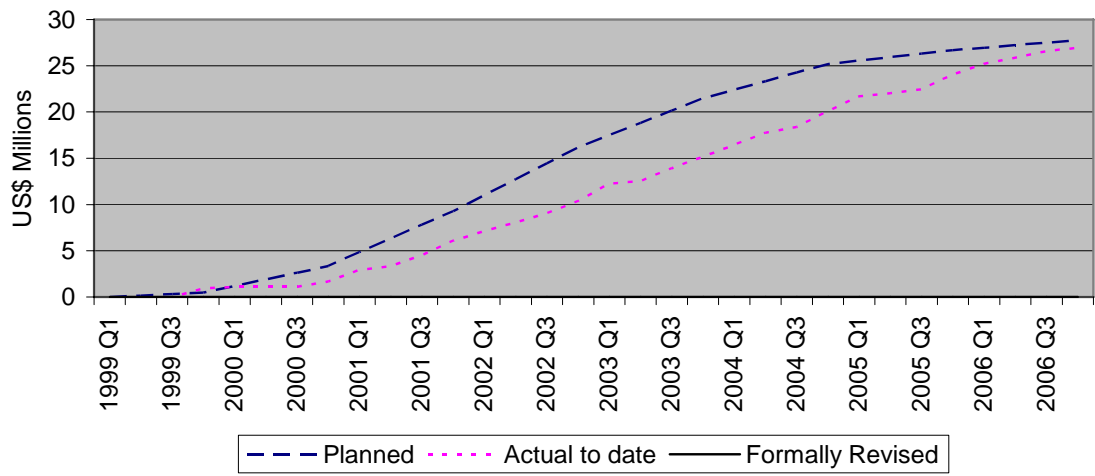
**Progress toward achieving development objective(s):**

The transport access component is complete for both Oudomxay and Phongsaly, allowing the benefits to be realized earlier than planned. The urban water supply systems have been operating for over a year in Oudomxay and Muong Khoua. Though water production in both towns is below design capacity because of drought and poor watershed management, optimization solutions are being carried out to enhance sustainability. The outcomes of the rural water supply and sanitation component are very good with local cost recovery and financing schemes increasing beneficiary ownership and appreciation. The impacts have reduced poverty, and the program has established a sustainable process for supporting poorer families within the community. The institutional strengthening component was expanded, especially in language and academic training. Provincial staff are applying the skills acquired to better perform their planning and technical functions.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-31310	Effective	30.43	26.94	1.45	0.00





**Project Name (ID):** SUSTAINABLE FORESTRY FOR RURAL DEVELOPMENT PROJECT ( P064886 )

**Country:** Laos

**Board Approval Date :** 06/24/2003

**Midterm Review Date :** 09/22/2005

**Closing Date :** 12/31/2008

**Loan/Credit/Grant Number :** IDA-38020, JPN-26765

**Sector(s):** Forestry (100%)

**Theme(s):** Other public sector governance (P), Land administration and management (P)

**Project Development Objectives:**

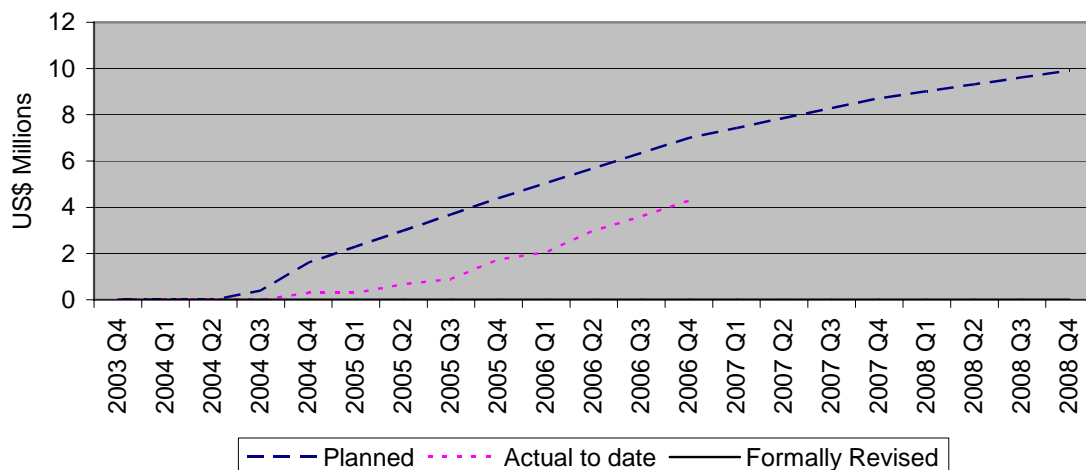
The objective is to achieve the sustainable management of production forests to alleviate rural poverty in the Project Provinces.

**Progress toward achieving development objective(s):**

Implementation has accelerated as a result of changes in national project management and the technical assistance team. Inventories have been prepared for 57 out of a planned 67 "Sub-Forest Management Areas (SFMAs), 16 SFMAs have approved plans and those for a further 49 are nearing finalization and approval. Fifty-three potential Production Forest Areas (>4 million hectares) have been preliminarily identified for development under participatory forest management arrangements. Implementation of village development sub-projects continues to be slow, but progress has been made on design and approval processes. Sector monitoring is developing and is supporting policy development and control.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38020	Effective	10.58	4.26	6.31	0.00
JPN-26765	Closed	0.08	0.07	0.00	0.01



**Project Name (ID):** LA-Agricultural Development Project ( P065973 )

**Country:** Laos

**Board Approval Date :** 05/29/2001

**Midterm Review Date :** 04/01/2005

**Closing Date :** 06/30/2007

**Loan/Credit/Grant Number :** IDA-35090, JPN-26194, JPN-26886

**Sector(s):** Irrigation and drainage (50%), General public administration (24%), Agricultural extension and research (13%), General transportation (10%), General water, sanitation and flood protection (3%)

**Theme(s):** Other social protection and risk management (P), Other rural development (P), Decentralization (S), Participation and civic engagement (S)

**Project Development Objectives:**

The objective of the project is to reduce rural poverty by improving and increasing agricultural production, to be achieved by taking a community-based approach to designing and implementing components which directly have an impact on the lives of the poor in the participating provinces and districts.

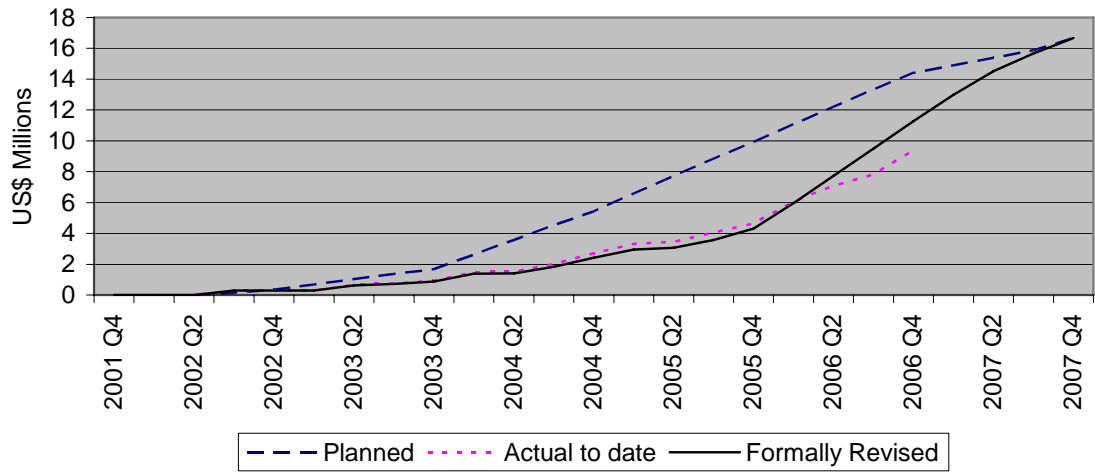
**Progress toward achieving development objective(s):**

Good progress is being made in the village investment for the poor component, which is targeting poor households, using a community participation approach in participating villages/districts that are not benefiting from the irrigation schemes. The agriculture services component is extending new techniques for rice and other crops to increase yields and benefits in anticipation of improved irrigation. However, completion of the rehabilitation of irrigation works, access tracks, and rural water supply is behind schedule, and this component will need to accelerate in order to achieve the project development objectives.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-35090	Effective	19.40	9.41	9.86	0.00
JPN-26194	Closed	0.08	0.06	0.00	0.01
JPN-26886	Closed	1.16	1.14	0.00	0.02





**Project Name (ID):** Health Services Improvement Project ( P074027 )

**Country:** Laos

**Board Approval Date :** 09/13/2005

**Midterm Review Date :** 07/31/2008

**Closing Date :** 06/30/2011

**Loan/Credit/Grant Number :** IDA-H1830, IDA-Q4760, JPN-50606

**Sector(s):** Health (90%), Central government administration (5%), Compulsory health finance (5%)

**Theme(s):** Health system performance (P), Child Health (S), Other communicable diseases (S), Population and reproductive health (S), Nutrition and food security (S)

**Project Development Objectives:**

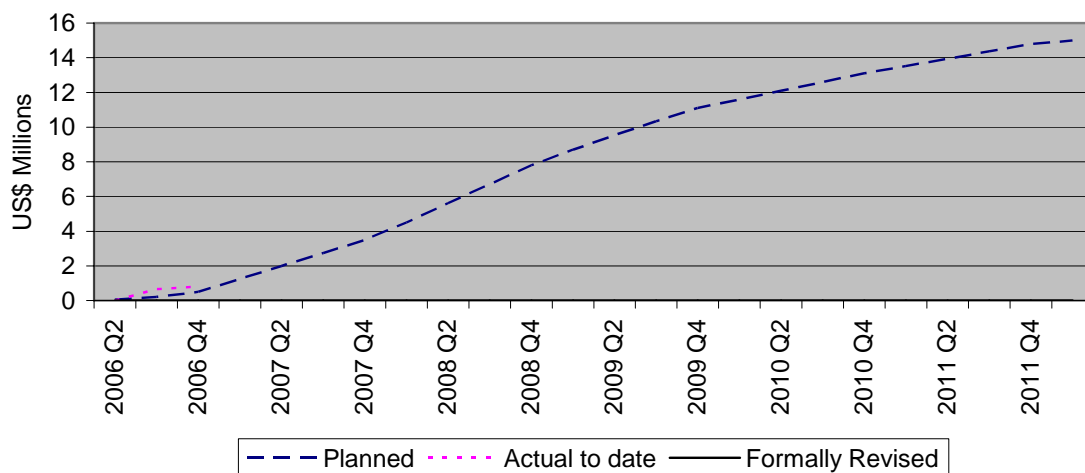
To assist the Lao PDR to improve the health status of its population, particularly the poor and rural population, in eight Central and Southern Provinces.

**Progress toward achieving development objective(s):**

The Project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1830	Effective	15.29	0.81	14.46	0.00
IDA-Q4760	Closed	0.56	0.00	0.00	0.56
JPN-50606	Closed	0.28	0.28	0.00	0.00



**Project Name (ID):** Second Land Titling Project ( P075006 )

**Country:** Laos

**Board Approval Date :** 06/24/2003

**Midterm Review Date :** 05/29/2006

**Closing Date :** 06/30/2009

**Loan/Credit/Grant Number :** IDA-38010, JPN-50627

**Sector(s):** General public administration (50%), General agriculture, fishing and forestry (50%)

**Theme(s):** Land administration and management (P), Rural markets (P), Personal and property rights (P)

**Project Development Objectives:**

The objectives of the project are to improve land tenure security and develop efficient and transparent land administration institutions.

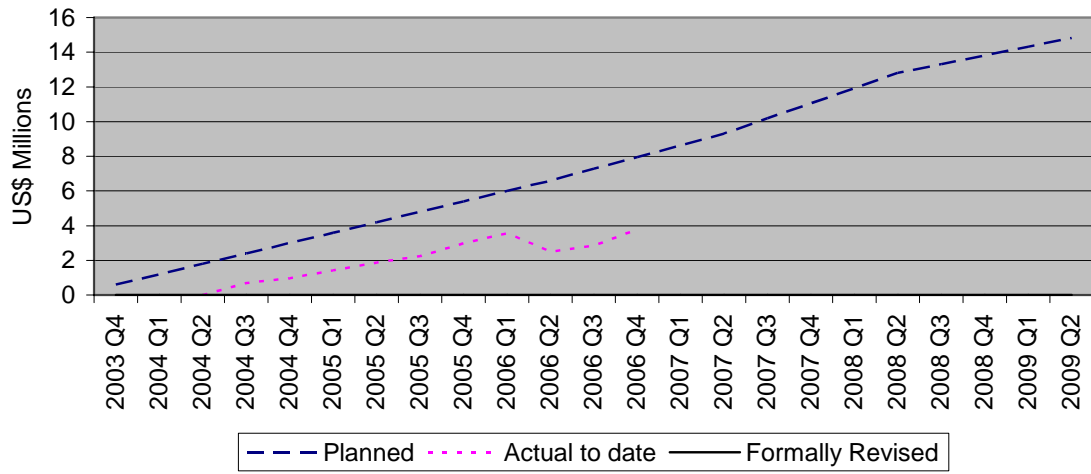
**Progress toward achieving development objective(s):**

Good progress continues to be made with the technical implementation of the project, including the distribution of titles in all project provinces and the implementation of uniform standards to enable transparent and equitable delivery of land administration services. The Higher Diploma course in land administration at the Lao Polytechnic School has been successfully institutionalized. The necessary enabling decrees to establish a single national land administration agency have been approved and it is expected that progress on implementing the new agency will commence during the coming year. To ensure the successful achievement of the project's development objectives there is a need for engagement at a high level of the government. This requires re-operationalizing the National Land Policy Committee and Project Steering Committee.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-38010	Effective	15.88	3.77	12.15	0.00
JPN-50627	Closed	0.49	0.40	0.00	0.08





**Project Name (ID):** Rural Electrification Phase I Project of the Rural Electrification (APL) Program ( P075531 )

**Country:** Laos

**Board Approval Date :** 04/27/2006

**Closing Date :** 03/31/2010

**Loan/Credit/Grant Number :** IDA-H2180, JPN-52798

**Sector(s):** Power (85%), Renewable energy (15%)

**Theme(s):** Rural services and infrastructure (P), Regulation and competition policy (S), Climate change (S), State enterprise/bank restructuring and privatization (S), Rural policies and institutions (S)

**Project Development Objectives:**

To (i) increase access to electricity of rural households in villages of targeted provinces; and (ii) improve financial performance of the power sector.

**Progress toward achieving development objective(s):**

The project is not yet effective.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-H2180	Not Effective	10.29	0.00	10.29	0.00
JPN-52798	Closed	1.32	1.30	0.00	0.02



**Project Name (ID):** Lao PDR-Poverty Reduction Fund ( P077326 )

**Country:** Laos

**Board Approval Date :** 06/25/2002

**Midterm Review Date :** 12/06/2005

**Closing Date :** 03/31/2008

**Loan/Credit/Grant Number :** IDA-36750, IDA-Q3350

**Sector(s):** General transportation (28%), General education (28%), Other social services (25%), Central government administration (11%), Sub-national government administration (8%)

**Theme(s):** Rural services and infrastructure (P), Decentralization (P), Gender (P), Participation and civic engagement (P), Other social protection and risk management (S)

**Project Development Objectives:**

The project aims to: (i) improve the access to public infrastructure and services at the village level; (ii) build capacity and empower villages in poor districts to manage their own public investment planning; and (iii) strengthen local institutions to support participatory decision making and conflict resolution processes at the village, inter-khet, and district levels.

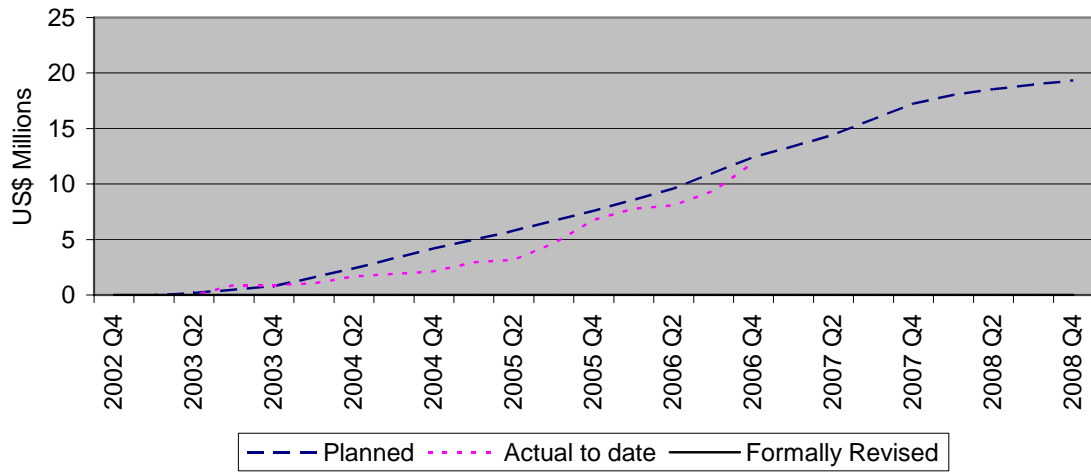
**Progress toward achieving development objective(s):**

Good progress is being made in meeting the project development objectives. The Fund, operating in 20 districts in 5 provinces (Champasack, Huaphanh, Savannakhet, Saravane, and Xiengkhuang) is delivering development resources directly to the village level. Villagers select, plan, implement and manage their own subprojects. More than 1,300 subprojects have been supported. The most requested types of projects relate to access to clean water, health, education and transportation.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-36750	Effective	22.49	11.92	10.51	0.00
IDA-Q3350	Closed	0.60	0.00	0.00	0.60





**Project Name (ID):** Financial Management Capacity Building Credit ( P077620 )

**Country:** Laos

**Board Approval Date :** 06/25/2002

**Midterm Review Date :** 10/13/2006

**Closing Date :** 04/30/2008

**Loan/Credit/Grant Number :** IDA-36760

**Sector(s):** Central government administration (58%), Banking (35%), General industry and trade (7%)

**Theme(s):** State enterprise/bank restructuring and privatization (P), Regulation and competition policy (P), Public expenditure, financial management, and procurement (S), Small and medium enterprise support (S), Rural markets (S)

### Project Development Objectives:

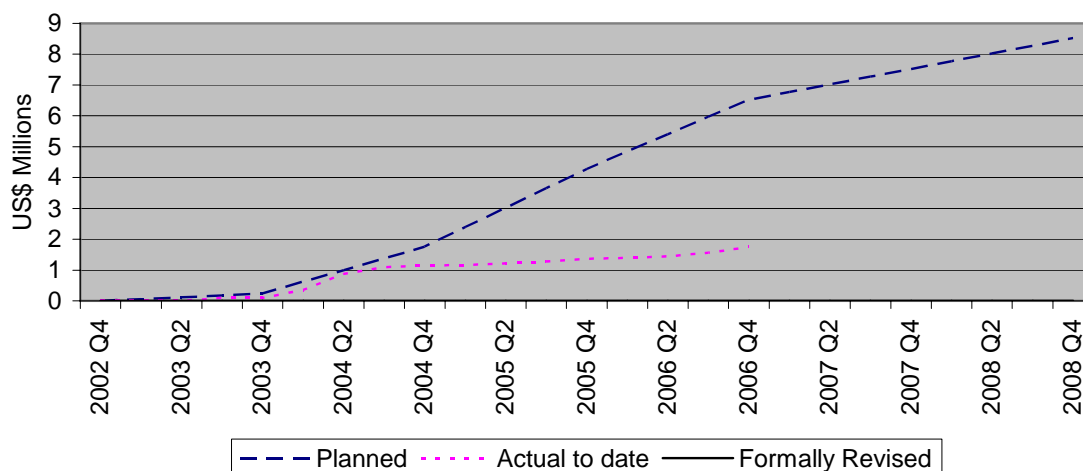
The project development objective is build capacity of Government of Lao (GOL) to implement its structural reform program and to provide timely and flexible support to facilitate the implementation of the reform program in public sector reform, improving SOE performance, and financial sector reform.

### Progress toward achieving development objective(s):

Progress towards meeting the development objectives has been slower than expected. Capacity building efforts got a boost with the appointment of a long term capacity development advisor. Progress towards improving the systems for financial management has been good with procurement on-going for stabilization of the Government Financial Information System. The appointment of a full time project director in end-2006 has been instrumental at keeping project implementation on-going.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36760	Effective	10.00	1.76	8.21	0.00



**Project Name (ID):** Second Education Development Project ( P078113 )

**Country:** Laos

**Board Approval Date :** 04/29/2004

**Midterm Review Date :** 04/30/2007

**Closing Date :** 02/28/2010

**Loan/Credit/Grant Number :** IDA-38860, IDA-H0840, IDA-Q3930, JPN-26344

**Sector(s):** Primary education (54%), Central government administration (35%), Tertiary education (11%)

**Theme(s):** Education for all (P), Participation and civic engagement (S)

**Project Development Objectives:**

The development objective is to increase primary school enrollment and completion (reduce repetition and drop-out rates) in the 19 poorest provinces.

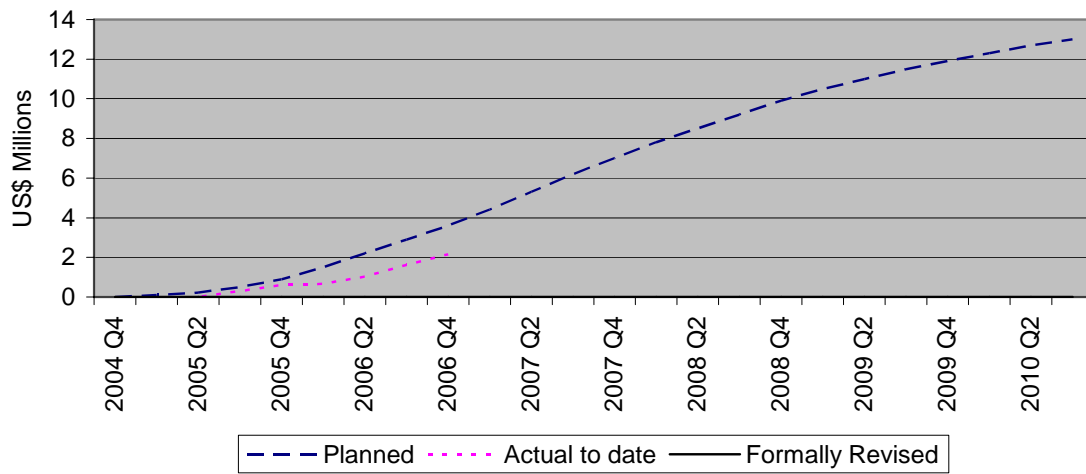
**Progress toward achieving development objective(s):**

Ministry of Education made significant achievements in FY06 that can be expected to contribute to the overall development objective of increased primary completion rates: the completion of 63 classrooms in the 20 target villages selected for the pilot phase of the Project's community-based development component; carrying out the first full round of testing in March and April under the Assessment of Student Learning Outcomes sub-component; the work undertaken in preparing for the publication and free distribution of revised textbooks and teacher guides for Grade 1 in time for the 2006/07 school year; development of the National University's new Bachelor of Education Administration and Management program; and the establishment of a baseline for the evaluation of the impact of the community-based development component.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-38860	Effective	5.73	1.01	4.72	0.00
IDA-H0840	Effective	8.23	1.13	7.11	0.00
IDA-Q3930	Closed	0.23	0.00	0.00	0.23
JPN-26344	Closed	0.46	0.40	0.00	0.06





**Project Name (ID):** Road Maintenance Program (Phase 2) ( P083543 )

**Country:** Laos

**Board Approval Date :** 06/30/2004

**Midterm Review Date :** 04/02/2007

**Closing Date :** 03/31/2009

**Loan/Credit/Grant Number :** IDA-39440, JPN-53320, JPN-53808

**Sector(s):** Roads and highways (97%), Central government administration (3%)

**Theme(s):** Infrastructure services for private sector development (P), Other accountability/anti-corruption (S), Other financial and private sector development (S), Non-communicable diseases and injury (S)

**Project Development Objectives:**

The second phase Road Maintenance Program will expand the operation of financing and management systems for the sustainable maintenance with two primary objectives: (a) national and local road assets are preserved to provide sustainable improved travel and access; and (b) sustainable financing and management of roads are operational countrywide with improved institutional capacity.

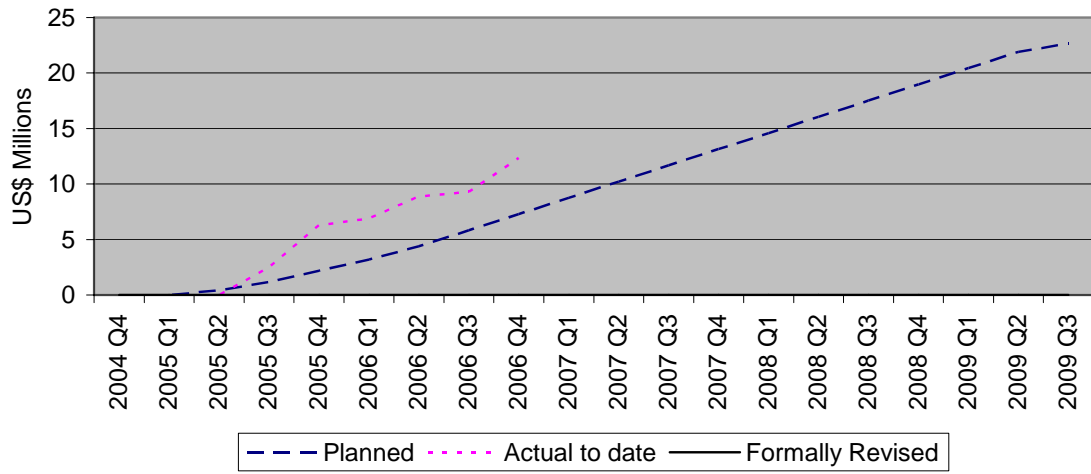
**Progress toward achieving development objective(s):**

After a strong start, implementation of the second phase has slowed down. Civil works are strategically preserving key national and local road assets through the planned annual programs. A multi-year, results-based capacity development framework and key indicators for sustainable finance and management of roads have been developed. Delays in procuring consultants for the capacity-building component could affect the full and timely achievement of the development objectives.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-39440	Effective	22.78	12.34	10.52	0.00
JPN-53320	Closed	0.46	0.44	0.00	0.02
JPN-53808	Effective	4.80	0.46	4.34	0.00





**Project Name (ID):** Lao Environment and Social Project ( P090693 )

**Country:** Laos

**Board Approval Date :** 06/30/2005

**Closing Date :** 12/31/2010

**Loan/Credit/Grant Number :** IDA-H1770

**Sector(s):** Central government administration (48%), Forestry (25%), Other social services (11%), Sub-national government administration (9%), General education (7%)

**Theme(s):** Environmental policies and institutions (P), Other social development (S), Biodiversity (S), Water resources management (S), Participation and civic engagement (S)

**Project Development Objectives:**

The overall Project Development Objective is to assist the Recipient to strengthen the management of environmental and social issues associated with the sustainable use of natural resources in Lao PDR for enhancing quality of growth and reducing poverty.

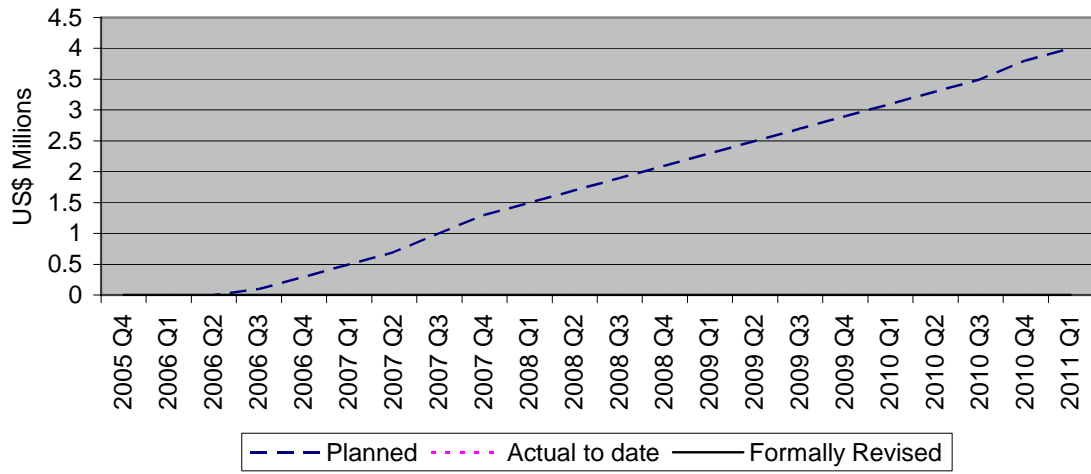
**Progress toward achieving development objective(s):**

Activities during FY06 were focused on ensuring that the conditions of effectiveness for the project were met. These included the adoption of the Decree on Resettlement and Compensation; formal establishment of the Environment Protection Fund, as a long-term vehicle to support environment and natural resource management; and the LEnS Windows Management Unit. The project became effective in April 2006. The final management arrangements, concerning responsibilities of the Project Steering Committee and the EPF Board of Directors, will be submitted for approval in September 2006. The scopes of work for project support to integrated river basin management and sustainable development of the hydropower sector are under development. The former is at an advanced draft stage, awaiting input from the Water Resources Coordination Committee on projected costs and integration with the development of the Nam Ngeum basin management model. Towards the end of FY06, orientation and initial planning began with the newly appointed LEnS WMU staff, including development of strategies for each project component, preparation for the first set of broad stakeholder workshops, and assessment of provincial environmental plans.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-H1770	Effective	3.97	0.00	3.97	0.00





**Project Name (ID):** Lao PDR Second Poverty Reduction Support Operation (PRSO2) ( P096635 )

**Country:** Laos

**Board Approval Date :** 04/27/2006

**Closing Date :** 02/28/2007

**Loan/Credit/Grant Number :** IDA-H2170

**Sector(s):** Central government administration (60%), Law and justice (10%), Power (10%), Health (10%), General education (10%)

**Theme(s):** Public expenditure, financial management, and procurement (P), Health system performance (S), Education for all (S), State enterprise/bank restructuring and privatization (S), Legal institutions for a market economy (S)

**Project Development Objectives:**

The Second Poverty Reduction Support Operation supports the implementation of Lao PDR's National Growth and Poverty Eradication Strategy (NGPES/PRSP).

The second in a program of three PRSOs, PRSO2's development objectives are to support and advance policy reform in three main areas consistent with the GOL's development strategy:

- (i) public resource management;
- (ii) public expenditure policy; and
- (iii) sustainable growth.

**Progress toward achieving development objective(s):**

For this second operation, eleven (11) prior actions were agreed in the policy matrix. These actions are directly aimed at achieving the development objectives spelled out in Lao PDR's NGPES/PRSP. Out of the 11 prior actions, 6 have been completed before Board approval. The other four actions are progressing well and the only one lagging is the one pertaining to the Banking Sector Reform. Overall this program is proceeding well and is expected to achieve its development objectives. The Financing Agreement became effective on July 26, 2006.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-H2170	Not Effective	8.23	0.00	8.23	0.00



**Project Name (ID):** Avian and Human Influenza Control and Preparedness Project ( P100081 )

**Country:** Laos

**Board Approval Date :** 06/30/2006

**Closing Date :** 09/30/2010

**Loan/Credit/Grant Number :** IDA-H2430

**Sector(s):** General public administration (35%), Health (29%), Agricultural extension and research (20%), Animal production (12%), Other social services (4%)

**Theme(s):** Rural services and infrastructure (P), Other communicable diseases (P), Participation and civic engagement (S), Other social protection and risk management (S), Health system performance (S)

**Project Development Objectives:**

Contribute to Government's National Plan which aims to minimize the threat posted to humans and poultry sectors by highly pathogenic avian influenza infection and other zoonoses in Lao PDR, and to prepare for, control, and respond to influenza pandemics and other infectious disease emergencies in humans.

**Progress toward achieving development objective(s):**

The Project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-H2430	Not Effective	3.97	0.00	3.97	0.00



**Country: Malaysia**

**Project Name (ID): MY OZONE DEPLETING SUBSTANCES PHASEOUT PROJECT ( P004212 )**

**Country: Malaysia**

**Board Approval Date : 08/15/1995**

**Midterm Review Date : 04/02/2007**

**Closing Date : 12/31/2010**

**Loan/Credit/Grant Number : WBTF-22006**

**Sector(s): Other industry (100%)**

**Theme(s): Pollution management and environmental health (P)**

**Project Development Objectives:**

The project is assisting the Government in meeting its obligations to phase out use of Ozone Depleting Substances within its territory through implementation of the National CFC Phaseout Plan (NCFCP) by 2010.

**Progress toward achieving development objective(s):**

The project is on track to meeting its objectives. Implementation of the foam sector component is complete, implementation of the MAC servicing sector program is progressing on schedule, and implementation of the Refrigeration Servicing (RSS) component of the NCFCP has begun. Reflecting these developments, project disbursements have picked up.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
WBTF-22006	Effective	25.00	16.01	8.99	0.00



**Country: Mongolia**

**Project Name (ID):** Transport Development Project ( P056200 )

**Country:** Mongolia

**Board Approval Date :** 03/22/2001

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IDA-34780

**Sector(s):** Roads and highways (95%), Central government administration (4%), Railways (1%)

**Theme(s):** Rural services and infrastructure (P), Pollution management and environmental health (S)

**Project Development Objectives:**

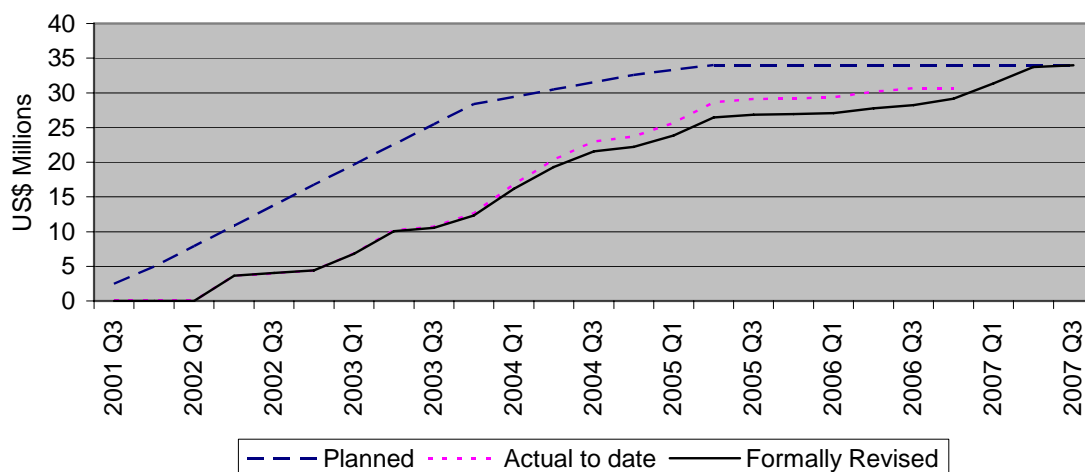
Improve the accessibility of the isolated and remote central and western regions of Mongolia, increase transport capacity for rail-borne export trade and reduce the number of fatalities resulting from road accidents.

**Progress toward achieving development objective(s):**

Improved accessibility is being achieved with the reconstruction of 215 km of roads and upgrading of 46 km of gravel roads. However, key institutional strengthening activities on financial accounting systems for the railway and development of the necessary tools and methods for road planning and safety are behind schedule. An extension of the Credit closing date will likely be necessary.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34780	Effective	38.81	30.68	6.46	0.00



**Project Name (ID):** Energy Sector Project ( P040907 )

**Country:** Mongolia

**Board Approval Date :** 05/03/2001

**Midterm Review Date :** 04/15/2005

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IDA-35030

**Sector(s):** Power (97%), Central government administration (3%)

**Theme(s):** Infrastructure services for private sector development (P), Other urban development (P), Regulation and competition policy (P), Other financial and private sector development (P), Access to urban services and housing (S)

### Project Development Objectives:

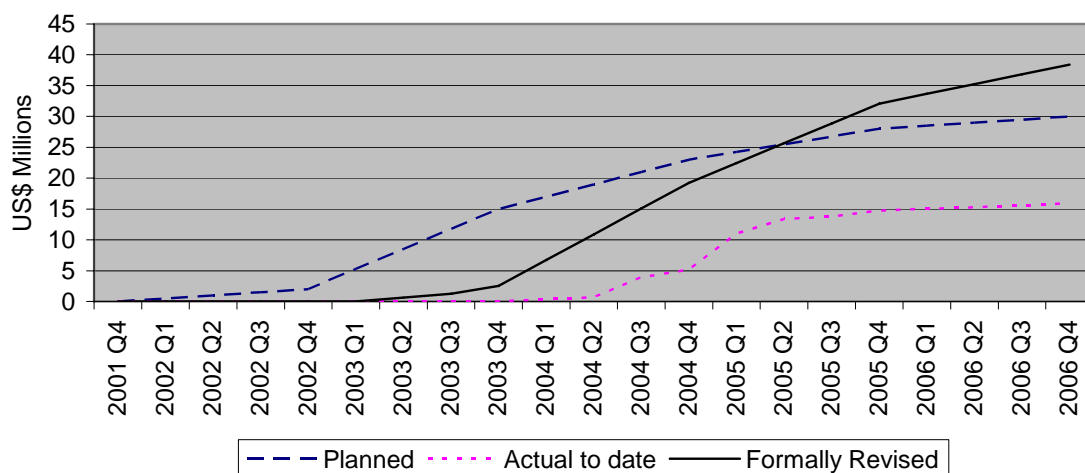
To reduce system losses and improve revenue collection in electricity distribution companies in Mongolia.

### Progress toward achieving development objective(s):

The project is achieving the expected outcomes. This is shown in the progress of accomplishing the key performance indicators. Government has also shown keen interest to expand the number of project beneficiaries. The project is paying special attention to the implementation of commercialization component, and the coordination of support to the Energy Regulatory Authority (ERA) in the implementation of the two part electricity tariff.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35030	Effective	34.40	15.95	18.52	0.00



**Project Name (ID):** MN - Sustainable Livelihoods Project ( P067770 )

**Country:** Mongolia

**Board Approval Date :** 06/11/2002

**Midterm Review Date :** 05/27/2005

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IDA-36570, JPN-26251, JPN-51703

**Sector(s):** Other social services (45%), Micro- and SME finance (27%), Animal production (22%), Central government administration (6%)

**Theme(s):** Participation and civic engagement (P), Rural markets (P), Infrastructure services for private sector development (P), Improving labor markets (P), Administrative and civil service reform (S)

**Project Development Objectives:**

The objective of the project is to establish an effective approach to promoting improved, secure and sustainable livelihood strategies that can be replicated and scaled-up.

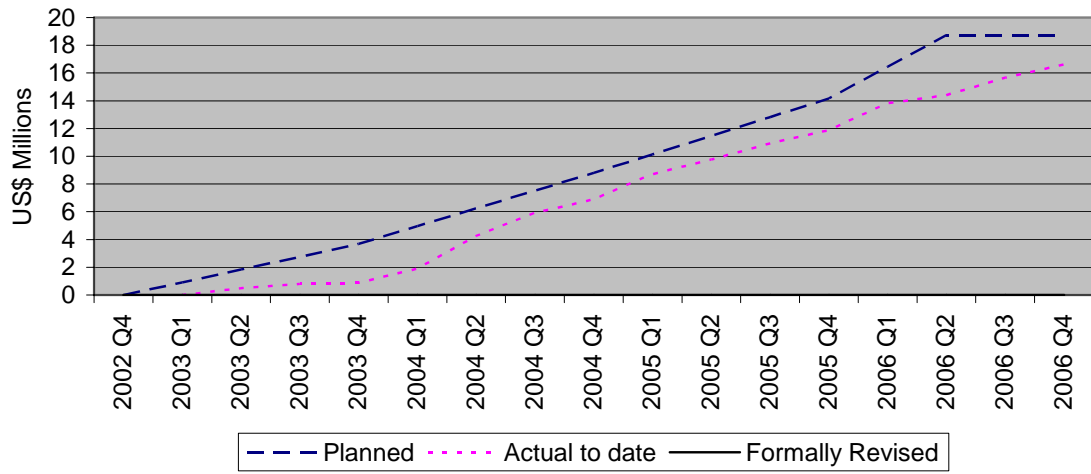
**Progress toward achieving development objective(s):**

Good progress has been achieved towards meeting the development objective. The project continues to work closely with target communities to improve their livelihood strategies and the services available to them. Pastureland management planning at the local level has been greatly strengthened and a national level council for pastureland management has been established. As of May 31, 2006, 2,769 sub-projects under the Local Initiatives component have been approved. Strong community participatory processes have been introduced in the identification of sub-projects and work is generally of high quality. Access to microfinance services by rural communities has increased rapidly. The key triggers for moving to the second phase of the program have been met.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-36570	Effective	22.05	16.65	5.29	0.00
JPN-26251	Closed	0.21	0.21	0.00	0.00
JPN-51703	Effective	1.30	0.82	0.48	0.00





**Project Name (ID):** Financial Capacity Development Project ( P071023 )

**Country:** Mongolia

**Board Approval Date :** 06/11/2002

**Closing Date :** 03/31/2007

**Loan/Credit/Grant Number :** IDA-36590, JPN-26728

**Sector(s):** Payment systems, securities clearance and settlement (70%), Banking (30%)

**Theme(s):** State enterprise/bank restructuring and privatization (P), Standards and financial reporting (P), Other financial and private sector development (P)

### Project Development Objectives:

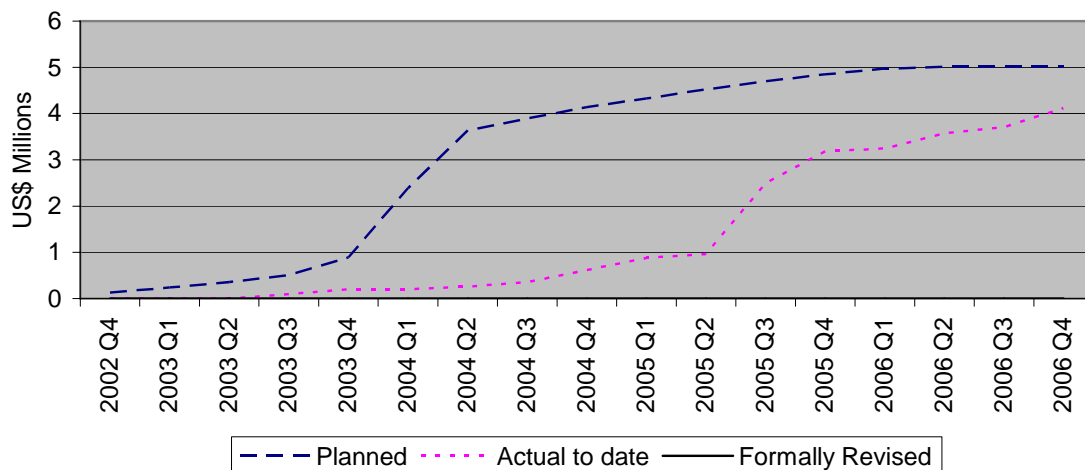
The Project Development Objective is to build institutional capacity of the Mongolian banking sector to reduce systemic risks and enhance financial intermediation.

### Progress toward achieving development objective(s):

Noticeable progress was made towards enhancing risk management in the two participating banks and the modernization of banking payment system with the launch of the online Switch Clearing House system. Implementation of risk management action plan at one of the participating bank continues to be slow. Savings Bank privatization has been slower than originally expected. The privatization approach being adopted is under discussion and will have direct implications for the success of the privatization.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36590	Effective	5.88	4.12	1.78	0.00
JPN-26728	Closed	0.25	0.21	0.00	0.04



**Project Name (ID):** Legal and Judicial Reform Project ( P074001 )

**Country:** Mongolia

**Board Approval Date :** 12/21/2001

**Midterm Review Date :** 05/14/2005

**Closing Date :** 06/30/2007

**Loan/Credit/Grant Number :** IDA-35950

**Sector(s):** Law and justice (100%)

**Theme(s):** Access to law and justice (P), Judicial and other dispute resolution mechanisms (P), Law reform (P), Legal services (P)

**Project Development Objectives:**

The objective is to enhance public trust and confidence in the legal system as a whole and the judiciary in particular

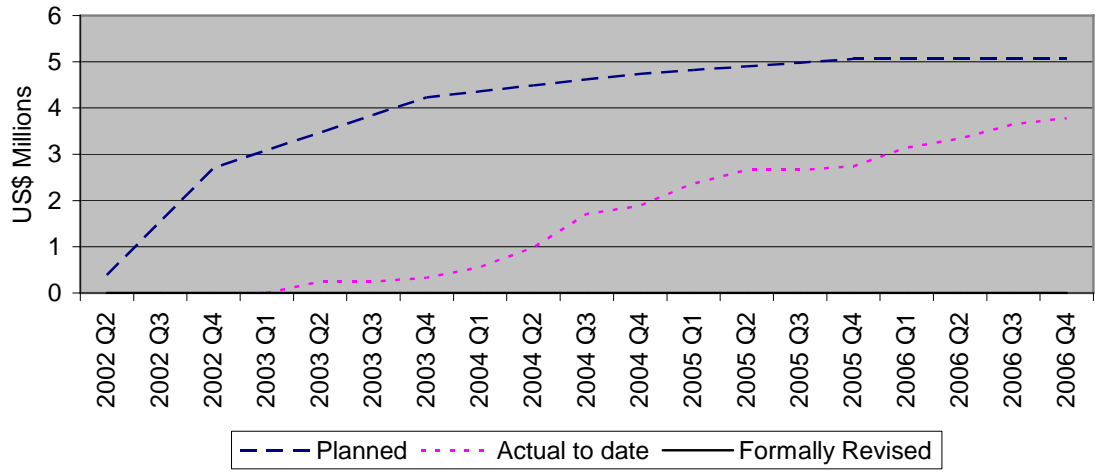
**Progress toward achieving development objective(s):**

The Project is implementing well and most of the activities are almost completed. Under Component A the selected courts are refurbished and working; under Component B the National Legal Center is up and running as planned; and under Component C, the new developed curriculum is being tested in the pilot law schools with good preliminary results. The Project is already providing good signs of achieving the development objectives and will likely achieve them at the end of Project implementation. In light of the good success with the pilot on Administrative Courts, last January we expanded the scope of these courts to 10 more Aimags. This additional activity is being funded with savings obtained due to SDR/US\$ exchange rate and is progressing smoothly. The Unified Legal and Judicial Information System is now fully in operations. In all, the project is being implemented in a satisfactory manner.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-35950	Effective	5.88	3.78	2.05	0.00





**Project Name (ID):** Second Ulaanbaatar Services Improvement Project ( P074591 )  
**Country:** Mongolia  
**Board Approval Date :** 04/29/2004  
**Midterm Review Date :** 10/22/2007  
**Closing Date :** 06/30/2010  
**Loan/Credit/Grant Number :** IDA-38900, JPN-51125, JPN-53820  
**Sector(s):** Water supply (100%)  
**Theme(s):** Access to urban services and housing (P)

**Project Development Objectives:**

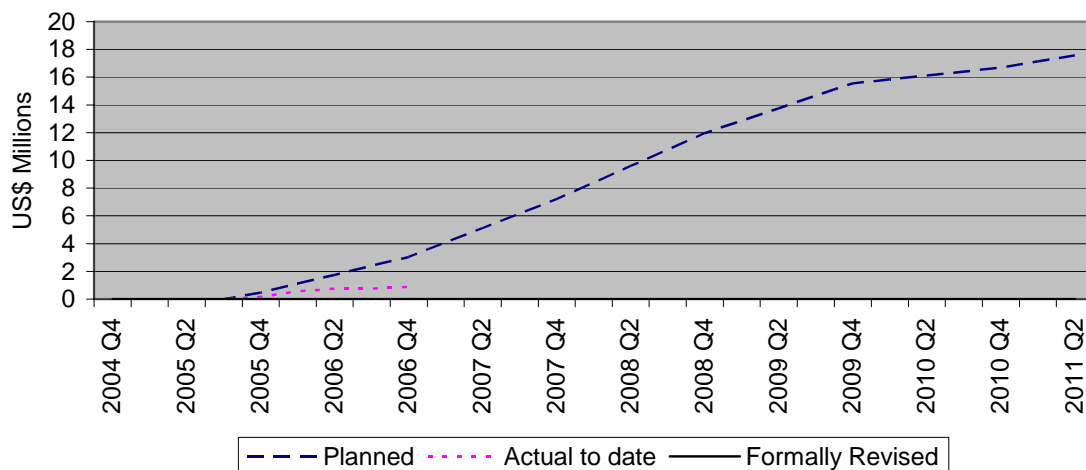
To provide improved water supply to the urban poor in a sustainable manner.

**Progress toward achieving development objective(s):**

The implementation progress is somewhat behind appraisal schedule. Work in fiscal year 06 placed priority on procurement of water supply works in the poor urban area of Bayankhosu (North and South) with the goal of commencing civil works during fiscal year 07. A recent assessment of Ulaanbaatar's Water and Sewerage Company's (USUG) financial position revealed that given USUG's planned investments and capital structure, a 60% average tariff increase should be implemented as soon as possible so that it can fulfill its obligations and remain sustainable.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38900	Effective	17.79	0.89	16.89	0.00
JPN-51125	Closed	0.97	0.96	0.00	0.01
JPN-53820	Effective	1.89	0.19	1.70	0.00



**Project Name (ID):** TA : Economic Capacity Building TA ( P077778 )

**Country:** Mongolia

**Board Approval Date :** 06/24/2003

**Midterm Review Date :** 11/01/2006

**Closing Date :** 09/30/2007

**Loan/Credit/Grant Number :** IDA-38030, IDA-Q3500

**Sector(s):** Central government administration (90%), Sub-national government administration (10%)

**Theme(s):** Macroeconomic management (P), Administrative and civil service reform (P), Public expenditure, financial management, and procurement (P)

**Project Development Objectives:**

The objectives of the project are to improve: (i) public finance management and(ii) the effectiveness of public administration.

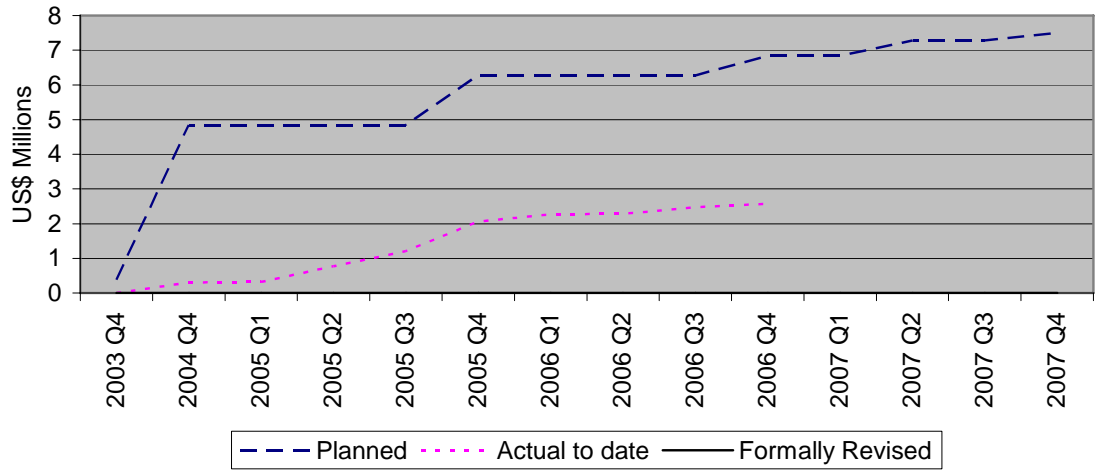
**Progress toward achieving development objective(s):**

The project continues to meet its development objectives. Financial controls improved significantly with continued operations of the Government Financial Management Information System. In 2005 Mongolia registered its first budget surplus. Furthermore, new regulations on commitment controls was implemented with support from ECTAC, which significantly improved cash management and planning. ECTAC has helped develop standard bidding documents for procurement of text books, IT equipment, and pharmaceuticals. This will result in improving value-for-money in procurement of these items. Furthermore, the regulatory framework for public procurement has been improved, as the government has managed to revise the procurement law to allow for greater control of procurement by agencies, whilst maintaining effective controls.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-38030	Effective	8.08	2.57	5.55	0.00
IDA-Q3500	Closed	0.71	0.00	0.71	0.00





**Project Name (ID):** MN-Index-Based Livestock Insurance ( P088816 )

**Country:** Mongolia

**Board Approval Date :** 05/26/2005

**Midterm Review Date :** 12/10/2007

**Closing Date :** 06/30/2010

**Loan/Credit/Grant Number :** IDA-40690, JPN-53738, JPN-54740

**Sector(s):** General agriculture, fishing and forestry (66%), Non-compulsory pensions, insurance and contractual savings (20%), Central government administration (14%)

**Theme(s):** Rural services and infrastructure (P), Social analysis and monitoring (P), Natural disaster management (P), Other financial and private sector development (S), Regulation and competition policy (S)

**Project Development Objectives:**

The objective of the project is to ascertain the viability of index-based livestock insurance in Mongolia to reduce the impact of livestock mortality for herders. This would be achieved through the piloting of index-based livestock insurance in three provinces.

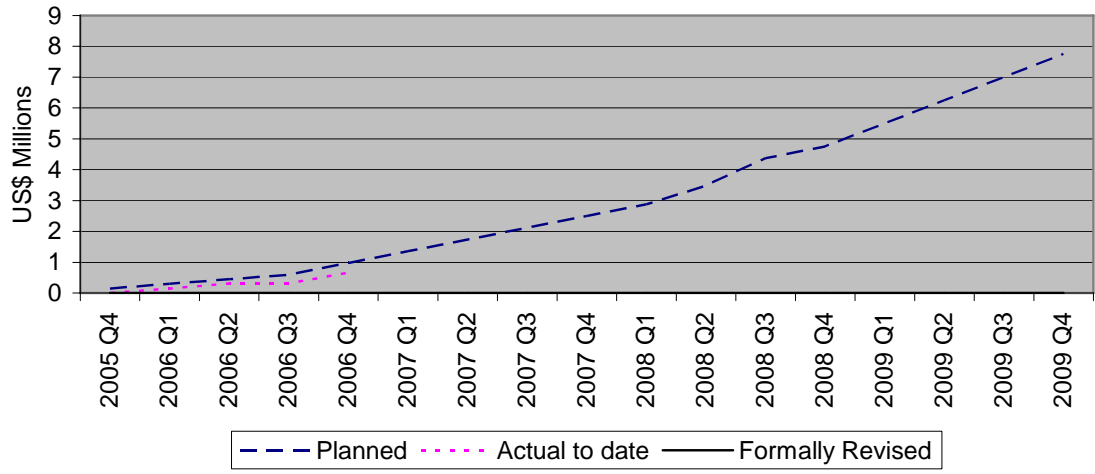
**Progress toward achieving development objective(s):**

The Credit became effective in September 2005, and a considerable number of activities has been completed to establish the insurance scheme, including the development of computer software, herder awareness, and selection of participating insurance companies. Sales of insurance policies by three companies began on schedule in Spring 2006 and sales in the first season have exceeded expectations. Progress towards the development objective is therefore good.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-40690	Effective	7.56	0.67	6.88	0.00
JPN-53738	Closed	0.36	0.36	0.00	0.00
JPN-54740	Effective	1.32	0.22	1.10	0.00





**Project Name (ID):** Private Sector Development Credit II ( P088992 )

**Country:** Mongolia

**Board Approval Date :** 06/28/2005

**Midterm Review Date :** 10/01/2007

**Closing Date :** 04/30/2010

**Loan/Credit/Grant Number :** IDA-40880, JPN-54591

**Sector(s):** Micro- and SME finance (50%), General finance (30%), Banking (18%), Central government administration (2%)

**Theme(s):** Small and medium enterprise support (P), Regulation and competition policy (S), Other financial and private sector development (S)

### Project Development Objectives:

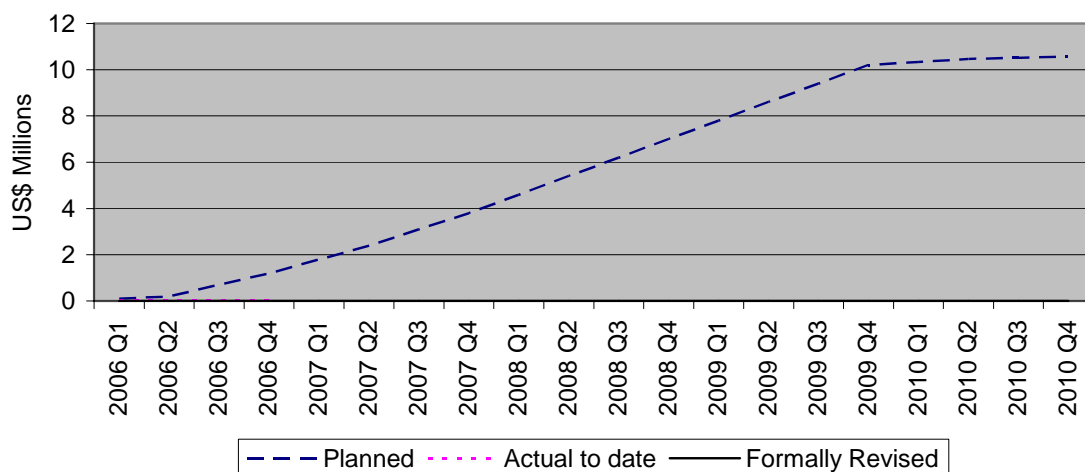
Project Development Objective is to support commercial banks' efforts to develop the intermediate-term lending market for Mongolia's private sector.

### Progress toward achieving development objective(s):

The project became effective on February 7, 2006. It is too early to assess progress towards achieving project development objectives.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40880	Effective	10.28	0.00	10.28	0.00
JPN-54591	Closed	0.22	0.14	0.00	0.08



**Project Name (ID):** Information and Communications Infrastructure Development Project ( P092965 )

**Country:** Mongolia

**Board Approval Date :** 06/08/2006

**Closing Date :** 03/31/2012

**Loan/Credit/Grant Number :** IDA-H2320, IDA-Q5180

**Sector(s):** Telecommunications (61%), Central government administration (34%), General information and communications (5%)

**Theme(s):** Regulation and competition policy (P), Infrastructure services for private sector development (P), Rural services and infrastructure (P), Other financial and private sector development (S)

**Project Development Objectives:**

The project's long term development objectives are to:

- (a) Significantly increase the coverage and use of relevant ICT services among the rural population through an incentive program designed to encourage the participation of private operators in the rural segment of the ICT market; and
- (b) Increase private sector participation in the delivery of e-government services, thereby improving public sector utilization of ICT.

**Progress toward achieving development objective(s):**

Board approval of the project was received on June 8, 2006 and the project launch workshop took place on June 27, 2006. The Project Implementation Unit is fully staffed and in place.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-H2320	Not Effective	8.18	0.00	8.18	0.00
IDA-Q5180	Effective	0.76	0.10	0.66	0.00



**Project Name (ID):** Rural Education and Development (READ) Project (formerly Rural Education Support Project) ( P096328 )

**Country:** Mongolia

**Board Approval Date :** 05/23/2006

**Closing Date :** 02/29/2012

**Loan/Credit/Grant Number :** IDA-H2210, IDA-Q4990

**Sector(s):** Primary education (75%), Central government administration (25%)

**Theme(s):** Education for all (P), Rural services and infrastructure (S)

**Project Development Objectives:**

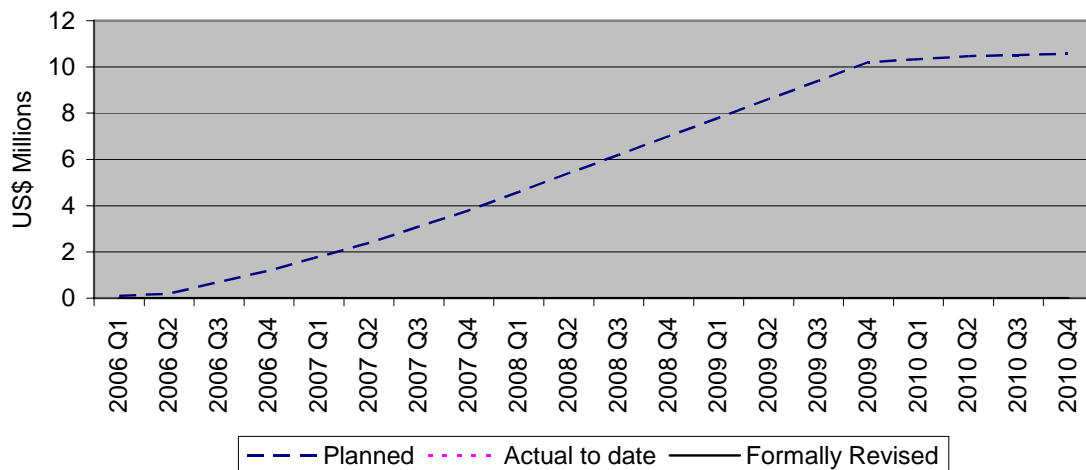
The objective of the project is to assist the Recipient in enhancing the quality of education in rural primary schools, grades 1-5, by improving students' access to, and use of, quality learning materials and improving teachers' skills through promoting professional networks.

**Progress toward achieving development objective(s):**

This Project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2210	Not Effective	4.10	0.00	4.10	0.00
IDA-Q4990	Effective	0.10	0.06	0.04	0.00



**Project Name (ID):** Governance Assistance Project ( P098426 )

**Country:** Mongolia

**Board Approval Date :** 05/23/2006

**Closing Date :** 01/15/2012

**Loan/Credit/Grant Number :** IDA-H2220

**Sector(s):** Central government administration (81%), General public administration (19%)

**Theme(s):** Tax policy and administration (P), Debt management and fiscal sustainability (P), Public expenditure, financial management, and procurement (P), Other accountability/anti-corruption (P), Regulation and competition policy (S)

**Project Development Objectives:**

Project Development Objectives are to i) improve the efficiency and effectiveness of governance processes in the management of public finances, (ii) promote transparency and accountability in the performance of public sector functions, and (iii) foster the investment climate in Mongolia.

**Progress toward achieving development objective(s):**

Project became effective on July 21, 2006.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-H2220	Not Effective	14.31	0.00	14.31	0.00



**Country: Papua New Guinea**

**Project Name (ID):** Road Maintenance and Rehabilitation Project ( P004397 )

**Country:** Pap. New Guinea

**Board Approval Date :** 06/06/2002

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IBRD-71190

**Sector(s):** Roads and highways (80%), Central government administration (11%), Sub-national government administration (9%)

**Theme(s):** Infrastructure services for private sector development (P), Rural services and infrastructure (P), Decentralization (P), Participation and civic engagement (S), Small and medium enterprise support (S)

**Project Development Objectives:**

To (a) restore satisfactory physical condition and safety to parts of national and provincial roads and bridges in six project provinces;(b)strengthen strategic planning and management of road sector assets; (c)strengthen institutional arrangements for road maintenance; (d) increase private sector contracting of maintenance works

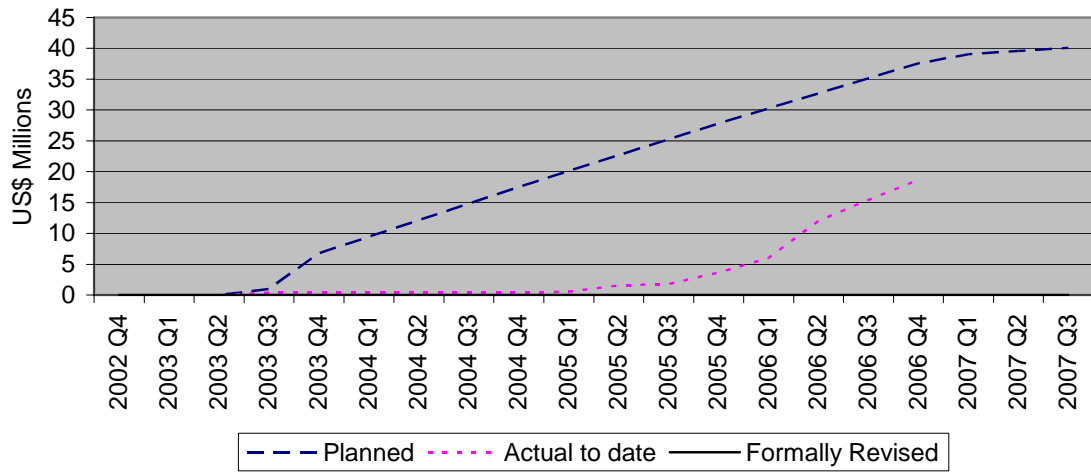
**Progress toward achieving development objective(s):**

Many of the project output targets are being reached, which will restore national and provincial roads and bridges. The government is taking some positive actions aimed at increasing maintenance investments. Its Sustainable Development Program is expected to provide about Kina 22 million in this fiscal year for national road maintenance projects, and there has also been good progress in improving procurement, financial management, project construction norms and standards, and operation manuals. Strong efforts are also being made to incorporate more rigorous environmental factors in the construction process. Finally, an international consulting firm has been hired to train local contractors to bid for works to help meet objective (d).

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-71190	Effective	40.00	18.65	21.35	0.00





**Project Name (ID):** Second Gazelle Restoration Project ( P054238 )

**Country:** Pap. New Guinea

**Board Approval Date :** 12/09/1999

**Closing Date :** 06/30/2007

**Loan/Credit/Grant Number :** IBRD-45250

**Sector(s):** General transportation (29%), General water, sanitation and flood protection (21%), Other social services (17%), Power (17%), General public administration (16%)

**Theme(s):** Other social development (P), Access to urban services and housing (P), Infrastructure services for private sector development (P), Natural disaster management (S)

**Project Development Objectives:**

(a) to upgrade existing facilities and transportation infrastructure to support a shift in the location of settlement and economic activity towards lower risk areas centered on the new provincial capital at Kokopo; (b) to consolidate relocation sites in safe zones for evacuation of displaced communities from devastated and high risk areas; and (c) to restore such infrastructure and services in Rabaul to ensure the effective operation of the port.

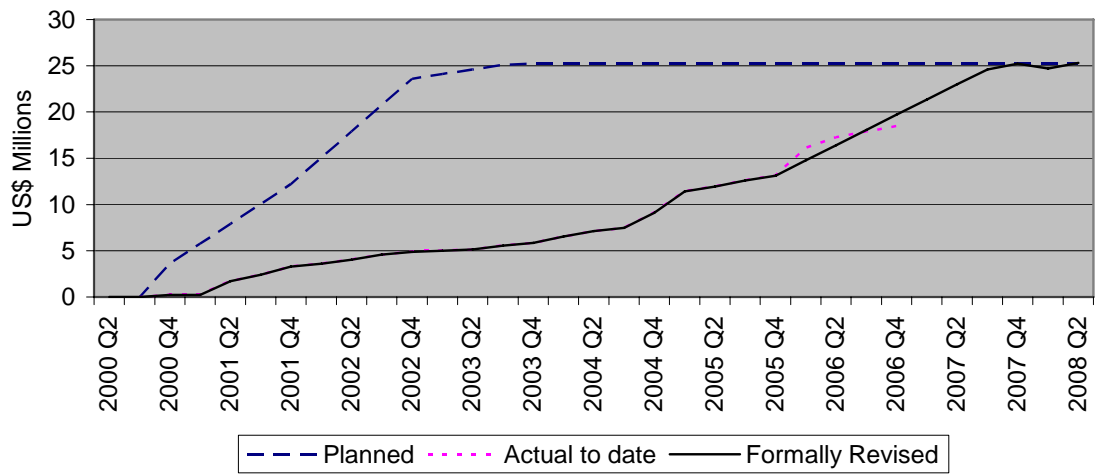
**Progress toward achieving development objective(s):**

Progress toward achieving the development objectives has been solid. Most of the infrastructure facilities (water, power, roads, schools, and health clinics) are complete or well underway. Relocation sites have been consolidated with access to roads, water, power; subsistence farming opportunities are available. The Port of Rabaul has been dredged and is now functioning at 1993 (pre-eruption) levels. Businesses have been relocated to Kopopo in line with the project's development strategy.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-45250	Effective	25.26	18.49	6.77	0.00





**Project Name (ID):** PG-GAS DEV TA ( P066954 )

**Country:** Pap. New Guinea

**Board Approval Date :** 06/01/2000

**Midterm Review Date :** 02/15/2004

**Closing Date :** 09/30/2006

**Loan/Credit/Grant Number :** IBRD-70190

**Sector(s):** Central government administration (73%), Oil and gas (27%)

**Theme(s):** Regulation and competition policy (P), Export development and competitiveness (S), Other financial and private sector development (S)

**Project Development Objectives:**

To build the capacity in the government for the efficient management of gas sector development through: a) the strengthening of policy and regulatory framework to promote investment in gas development; b) formulation and analysis of gas development schemes; c) promotion of investment opportunities in gas; and d) enhancing of monitoring and regulation capacity of the Government to ensure optimal gas sector development.

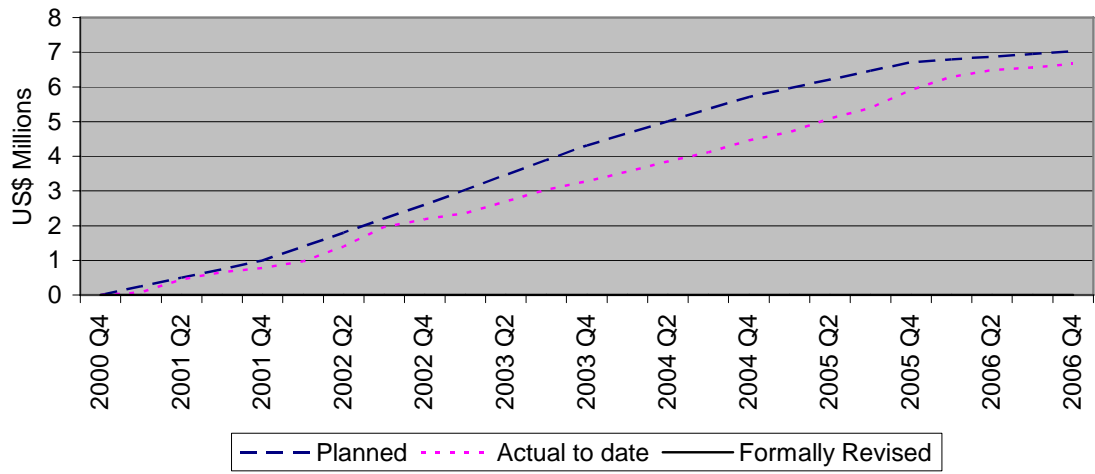
**Progress toward achieving development objective(s):**

The development objective of strengthening the policy and regulatory framework to promote investment in gas development has substantially been achieved by amendment to law, the definition of additional regulations, and the consummation of a gas agreement for the large-scale development of PNG's gas reserves. The promotion of opportunities for investment in oil and gas exploration has been largely achieved through the introduction of incentive fiscal terms. The project has sought to enhance the Petroleum Division's learning and understanding of all aspects of gas resource development in disciplines ranging from gas processing to social impact mitigation. The Petroleum Division, therefore, has a substantial and knowledgeable professional staff actively monitoring and regulating the industry.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-70190	Effective	7.00	6.79	0.21	0.00





**Country: Philippines**

**Project Name (ID): PH ODS INVESTMENT PROJECT ( P004406 )**

**Country:** Philippines

**Board Approval Date :** 09/27/1994

**Midterm Review Date :** 08/07/2007

**Closing Date :** 06/30/2010

**Loan/Credit/Grant Number :** WBTF-21931

**Sector(s):** Other industry (67%), Agro-industry (31%), Central government administration (1%), Banking (1%)

**Theme(s):** Pollution management and environmental health (P), Environmental policies and institutions (P), Other financial and private sector development (S)

**Project Development Objectives:**

The overall objective of the Project is to assist the Recipient to phase-out the use of ODS within its territory through the introduction of appropriate technology measures, institutional strengthening, implementation of specific cost effective investments to reduce consumption of ozone depleting substances, and the implementation of Sector Plans.

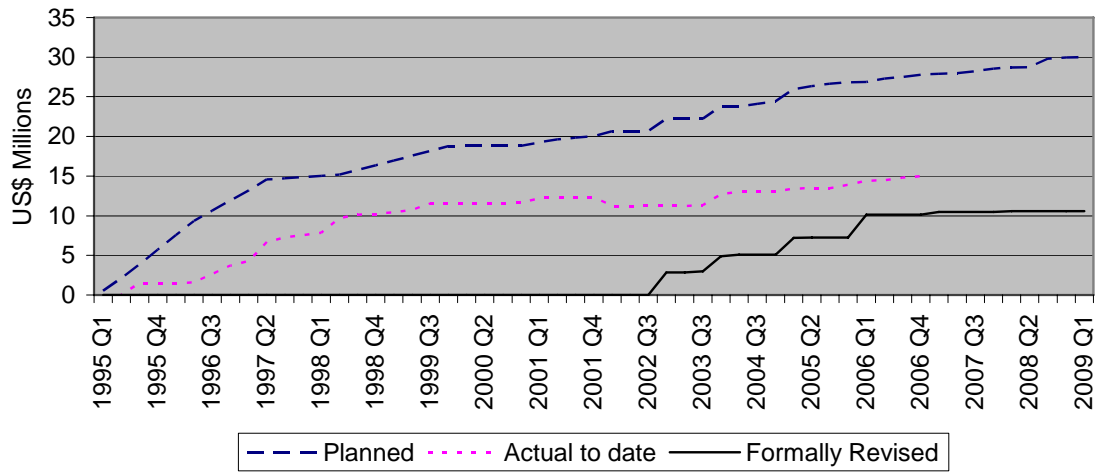
**Progress toward achieving development objective(s):**

Implementation for the entire project is underway on schedule. The total ODS consumption reported for 2005 is 1050 tons which is significantly lower than the maximum ODS consumption committed by the country to the Montreal Protocol at 1509 tons. Eight individual enterprises have received grant assistance. In addition, grant assistance to small servicing shops by vouchers is being implemented and equipment supplies have been delivered to the training institutes and service shops. For the phasing out use of methyl bromide applications; implementation is also underway.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
WBTF-21931	Effective	30.00	14.97	15.03	0.00





**Project Name (ID):** WATER DISTRICTS DEVELOPMENT PROJECT ( P004576 )

**Country:** Philippines

**Board Approval Date :** 09/09/1997

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IBRD-42270, IBRD-42280

**Sector(s):** General water, sanitation and flood protection (85%), Central government administration (15%)

**Theme(s):** Pollution management and environmental health (P), Municipal governance and institution building (P), Other financial and private sector development (P), Other urban development (P), Decentralization (S)

**Project Development Objectives:**

1. To help local government units (LGUs) and water districts of participating cities plan and implement sewerage, drainage, and sanitation investments within the areas of their jurisdictions; 2. To assist the Government in developing a system of public performance audits, by which consumer feedback on water utility performance is available in a transparent manner to providers of those services.

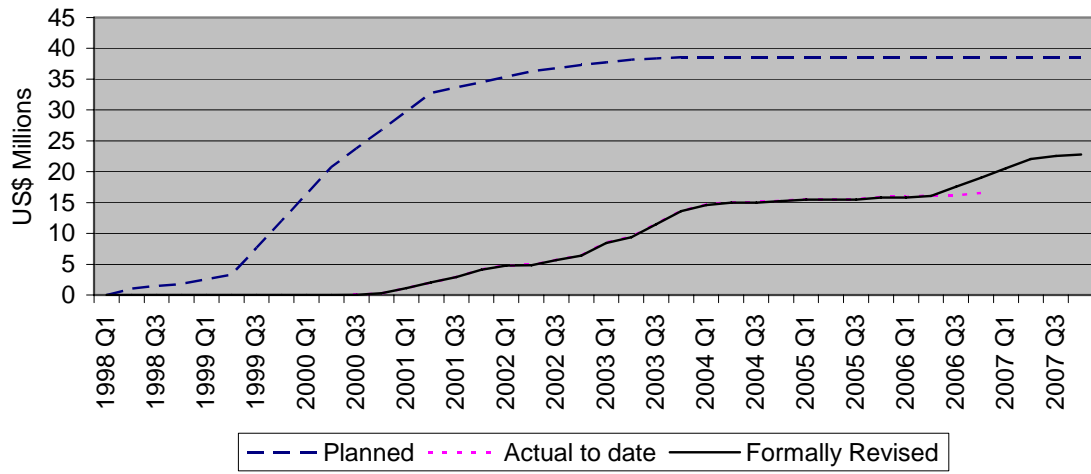
**Progress toward achieving development objective(s):**

1) The project set up procedures for long-term financing of LGUs using Government financial intermediaries, and has successfully assisted 12 participating LGUs and water districts to plan and implement sewerage, drainage, and sanitation investments within their jurisdictions. Also, nine LGUs have legal and regulatory frameworks approved by the local legislature to contract out operations and maintenance. 2) The Public Assessment of Water Services was developed and implemented transparently. The necessary elements for public performance audits, incorporating consumer feedback on water utility performance, were provided and tested in over 100 districts, but could not be fully implemented due to legal issues.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-42270	Closed	2.30	1.97	0.00	0.33
IBRD-42280	Effective	36.30	14.54	6.36	15.40





**Project Name (ID):** PH - COMMUNITY BASED RESO ( P004595 )

**Country:** Philippines

**Board Approval Date :** 03/24/1998

**Midterm Review Date :** 04/11/2001

**Closing Date :** 06/30/2007

**Loan/Credit/Grant Number :** IBRD-42990, JPN-29437

**Sector(s):** General agriculture, fishing and forestry (45%), Water supply (20%), Roads and highways (20%), Sub-national government administration (8%), Other social services (7%)

**Theme(s):** Environmental policies and institutions (P), Land administration and management (P), Decentralization (S), Rural services and infrastructure (S)

**Project Development Objectives:**

The objective is to reduce rural poverty and environmental degradation through support for locally generated and implemented natural resource management projects.

**Progress toward achieving development objective(s):**

The project is expected to achieve its development objectives. As of July 2006, implementation progress has resulted in the achievement of about 85% of its overall physical targets and disbursement of about 81% of the loan. This has led to the issuance of about 250 Community Based Forest Management Agreements (62% of targeted number of tenorial instruments to be provided by the Department of Environment and Natural Resources to the communities) covering about 39,000 hectares (40% of area to be secured for community management) thus securing community management and protection of the resources.

Significant implementation progress is also reflected in the provision of 103 livelihood activities benefiting around 12,000 households. The Initial Project Impact Assessment report indicates that 80% of project beneficiaries are experiencing an increase in their incomes brought about by the livelihood and enterprise development interventions supported by the project.

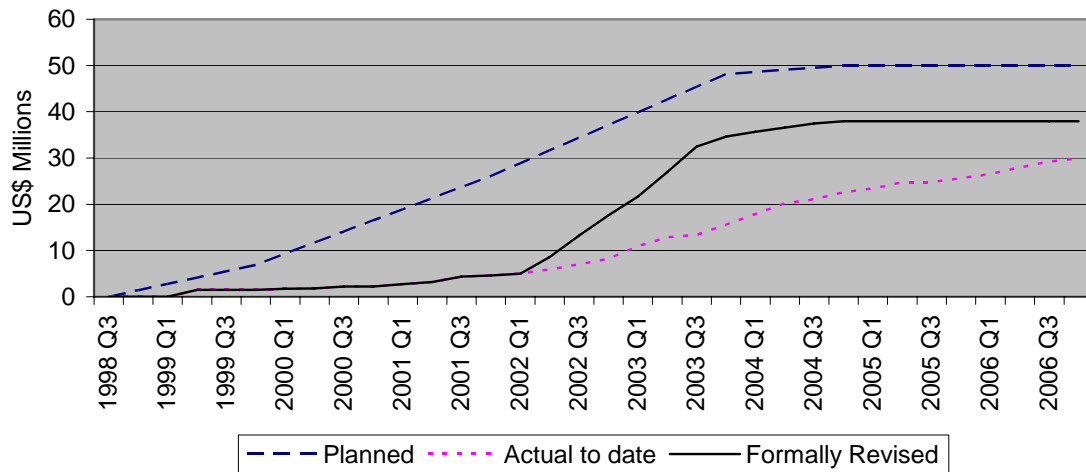
To sustain these achievements, around 84% of Local Government Unit and People's Organization Sustainability Plans have been finalized and in some cases ratified by the local governments, and a number of these plans is already being implemented.

A one-year extension of the loan's closing date was approved to ensure the completion of all sub-project activities and securely put in place the mechanisms needed to sustain project gains.



### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-42990	Effective	50.00	29.99	8.01	12.00
JPN-29437	Closed	0.35	0.30	0.00	0.05



**Project Name (ID):** Local Government Finance & Development Project (LOGOFIND) ( P048588 )

**Country:** Philippines

**Board Approval Date :** 03/23/1999

**Closing Date :** 06/30/2008

**Loan/Credit/Grant Number :** IBRD-44460, JPN-27048

**Sector(s):** Sub-national government administration (30%), Housing construction (20%), General transportation (20%), Health (15%), Animal production (15%)

**Theme(s):** Municipal finance (P), Municipal governance and institution building (P)

**Project Development Objectives:**

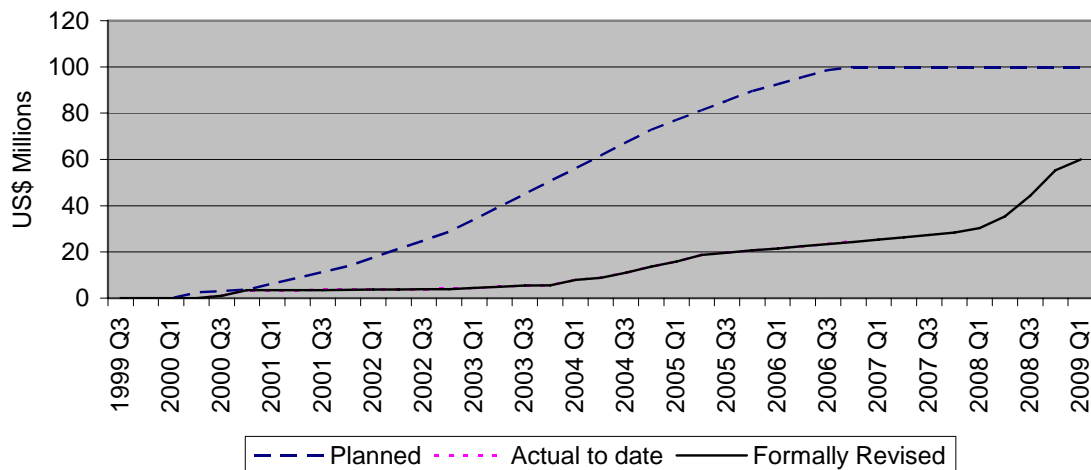
To assist participating Local Government Units (LGUs) in expanding and upgrading their basic infrastructure, services and facilities and in strengthening their capacities in municipal governance, investment planning, revenue-generation, and project development and implementation.

**Progress toward achieving development objective(s):**

The project's overall performance is improving. It is contributing to expanding infrastructure in participating LGUs, and is increasing their capacity in municipal governance, planning, and revenue generation. Strengthening the Municipal Development Fund Office is proceeding more slowly, but the recent closing date extension will provide more time to achieve this goal within current constraints.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-44460	Effective	100.00	24.75	35.25	40.00
JPN-27048	Closed	0.97	0.90	0.00	0.07



**Project Name (ID):** PH-RURAL FINANCE III ( P057598 )

**Country:** Philippines

**Board Approval Date :** 12/03/1998

**Midterm Review Date :** 11/29/2002

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IBRD-44130

**Sector(s):** General finance (96%), Micro- and SME finance (3%), General public administration (1%)

**Theme(s):** Rural markets (P), Small and medium enterprise support (S)

**Project Development Objectives:**

The objectives are to: (a) provide financial support to the rural economy to overcome the difficulties created by the regional financial crisis; (b) assist the government in its efforts to alleviate rural poverty through the provision of financial and institutional support to the country's micro-finance system; and (c) strengthen Land Bank of Philippines as the main financial institution serving the rural areas and People's Credit and Finance Corporation (PCFC) as the country's main conduit for micro-finance while enforcing financial discipline on Participating Financial Institutions (PFIs).

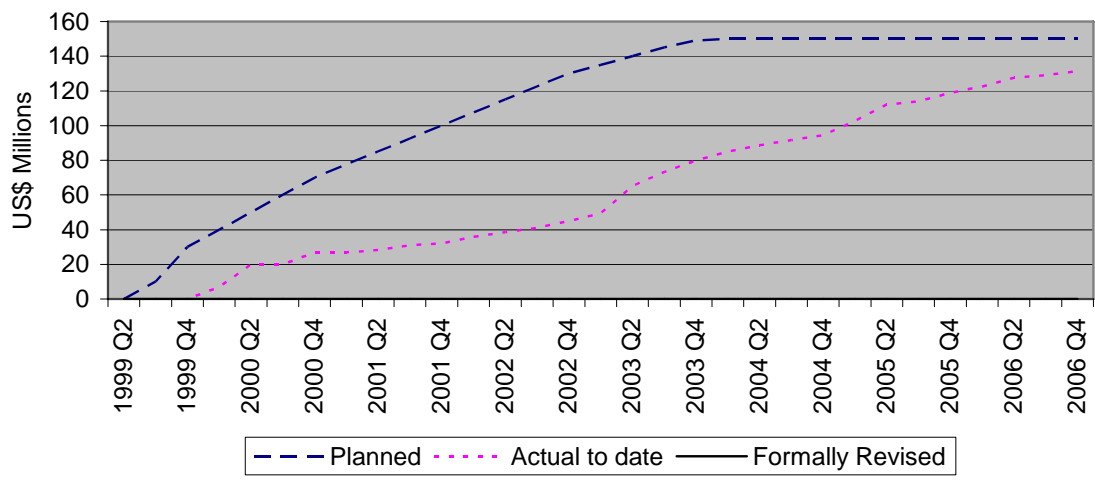
**Progress toward achieving development objective(s):**

The project continues to disburse funds through private financial institutions to credit-worthy farm and non-farm business activities in rural areas. As of August 2006, US\$130 million (of US\$150 million) has been drawn down for lending by the Land Bank to small, medium and large projects through 43 financial intermediaries accredited by the Land Bank. Some 85,000 small loans have been provided to micro-entrepreneurs through 64 accredited institutions by the PCFC. Repayment rates are about 97%. The Land Bank and the PCFC have institutional strengthening plans which are on target.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-44130	Effective	150.00	131.33	18.67	0.00





**Project Name (ID):** Metro Manila Urban Transport Integration Project ( P057731 )

**Country:** Philippines

**Board Approval Date :** 06/21/2001

**Midterm Review Date :** 03/31/2005

**Closing Date :** 03/31/2007

**Loan/Credit/Grant Number :** IBRD-70580

**Sector(s):** Roads and highways (81%), General transportation (16%), Sub-national government administration (3%)

**Theme(s):** Access to urban services and housing (P), Other urban development (P)

**Project Development Objectives:**

To improve the operational efficiency and safety of the transport system of Metro Manila, with better opportunities to use public transport and nonmotorized transport;

Global Environment Facility (GEF) objective: to reduce greenhouse gas emissions by promoting the use of zero-emission bicycle and pedestrian transport

**Progress toward achieving development objective(s):**

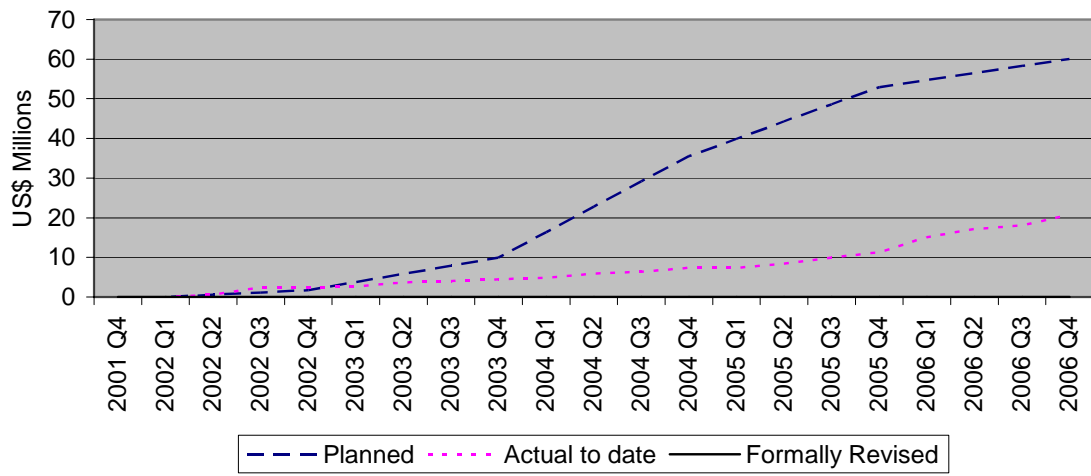
Project-related activities supporting pedestrian separation and modal transfers are significantly improving transportation. While some specific project tasks have been delayed or modified and need concerted action, the policies and programs of the Metro Manila Development Authority (MMDA) generally support the project's objectives.

GEF: The Bikeway program has had high visibility and attracts good usage. Traffic counts conducted recently indicate 1-2% increase in bike usage per year. The project is one of the winners of the Gawad Galing Pook 2005 Top Ten Outstanding Programs in Local Governance in the Philippines, increasing the chance of replication in other parts of the country.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-70580	Effective	60.00	20.74	39.26	0.00





**Project Name (ID):** First National Roads Improvement Project ( P039019 )

**Country:** Philippines

**Board Approval Date :** 02/15/2000

**Midterm Review Date :** 07/19/2002

**Closing Date :** 03/31/2007

**Loan/Credit/Grant Number :** IBRD-70060, JPN-25396

**Sector(s):** Roads and highways (82%), Central government administration (18%)

**Theme(s):** Infrastructure services for private sector development (P), Other financial and private sector development (S), Technology diffusion (S), Pollution management and environmental health (S)

### Project Development Objectives:

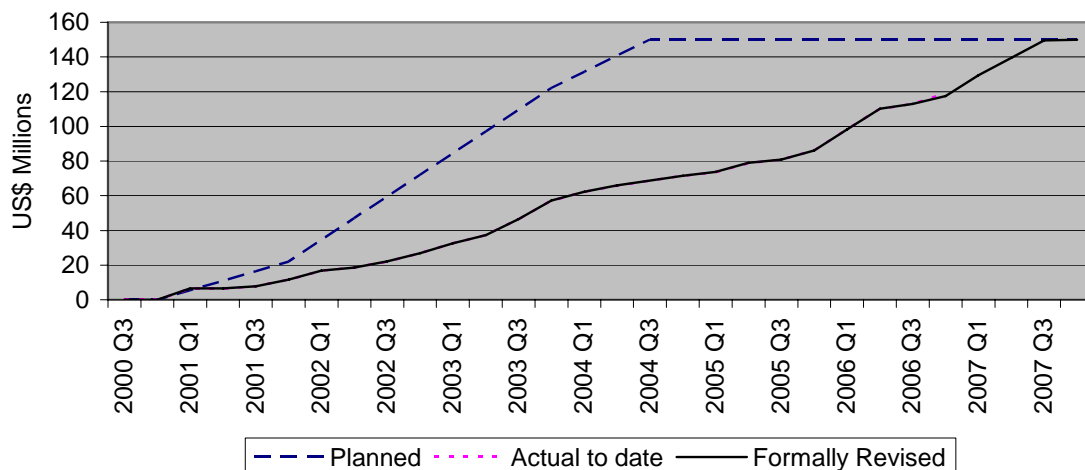
To ensure the preservation of an improved national roads system in an environmentally, socially and financially sustainable manner

### Progress toward achieving development objective(s):

Physical investment targets have been met or exceeded, but the implementation period has been extended by nearly three years. The asset management and business systems for managing the national network have been largely developed and institutionalization is underway. The agency is showing commitment to employ its new tools, especially for financial management. However, the agency also faces considerable challenges in terms of staff turnover and external pressure to adopt subjective instead of system-based decision information. Since the initial stage, little further progress has been made on sector reform for establishing a road authority or a fuel levy.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70060	Effective	150.00	118.92	31.08	0.00
JPN-25396	Closed	0.99	0.67	0.00	0.32



**Project Name (ID):** Support for Strategic Local Development and Investment Project ( P064925 )

**Country:** Philippines

**Board Approval Date :** 06/29/2006

**Closing Date :** 06/30/2012

**Loan/Credit/Grant Number :** IBRD-48330, JPN-25775, JPN-52417

**Sector(s):** General water, sanitation and flood protection (50%), Roads and highways (20%), Renewable energy (13%), Sub-national government administration (9%), Housing construction (8%)

**Theme(s):** Other urban development (P), Municipal finance (P), Decentralization (S), Other financial and private sector development (S)

**Project Development Objectives:**

To improve local public service provision and management by facilitating Local Government Unit (LGU) access to viable financing to implement strategic infrastructure investments

**Progress toward achieving development objective(s):**

The project was just approved on June 29, 2006.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-48330	Not Effective	100.73	0.00	100.73	0.00
JPN-25775	Closed	0.50	0.00	0.00	0.50
JPN-52417	Effective	0.98	0.32	0.66	0.00



**Project Name (ID):** Judicial Reform Support Project ( P066076 )

**Country:** Philippines

**Board Approval Date :** 08/19/2003

**Midterm Review Date :** 01/15/2007

**Closing Date :** 12/31/2009

**Loan/Credit/Grant Number :** IBRD-71910, JPN-26102, JPN-50807

**Sector(s):** Law and justice (100%)

**Theme(s):** Judicial and other dispute resolution mechanisms (P), Access to law and justice (P), Legal institutions for a market economy (P), Other public sector governance (S)

### **Project Development Objectives:**

The objective is to develop a more effective and successful judicial system that would foster public trust and confidence, by ensuring speedy and fair disposition of justice to all by improving the efficiency of case adjudication and access to justice; upgrading the integrity of the judiciary; strengthening institutional capabilities; and promoting stakeholder support for judicial reform.

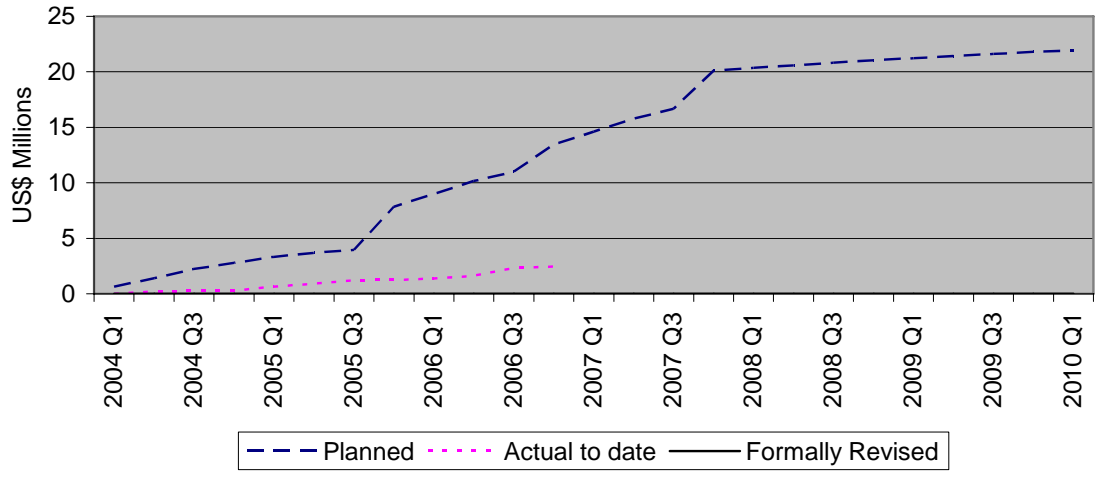
### **Progress toward achieving development objective(s):**

Progress toward meeting the development objectives has been positive in FY06. The Supreme Court's overall Action Plan for Judicial Reform (APJR), is fully operational and supported by the Chief Justice himself and all the Justices. The Management Committee with membership from senior Supreme Court Justices manages the JRSP. In addition, seminars have been held for advocacy activities among stakeholders. The needed infrastructure in the judiciary has been created and the work plan and installation of the computer aided transcription system formulated. The Supreme Court's Project Operations Manual is operational in guiding the implementation of the Project. The Infrastructure Master Strategic Plan, and the Information System Master Plan are being implemented and monitored. The significant achievement in FY06 progress has been the installation of 3 mobile courts providing access to justice to the poor and the underprivileged, the completion of the user's survey which provided the baseline data for the project performance indicators; the procurement and installation of various ICT equipment to lower courts; closer coordination between the Court, other government agencies and donor partners. With implementation progress lagging behind as captured in the June 2006 Supervision Mission, four key actions are agreed to move the project forward and addressed procurement delays and slow disbursements. This will be the primary tasks of the Program Management Office and the JRSP Management Committee in the next six months. The mid term review is scheduled in April 2007.

### **Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-71910	Effective	21.90	2.47	19.43	0.00
JPN-26102	Closed	0.31	0.31	0.00	0.01
JPN-50807	Closed	0.30	0.26	0.00	0.03





**Project Name (ID):** Rural Power Project ( P066397 )

**Country:** Philippines

**Board Approval Date :** 12/04/2003

**Midterm Review Date :** 03/11/2007

**Closing Date :** 12/31/2009

**Loan/Credit/Grant Number :** IBRD-72040, JPN-26103, JPN-26668

**Sector(s):** Power (50%), Renewable energy (50%)

**Theme(s):** Infrastructure services for private sector development (P), Rural services and infrastructure (P), Climate change (P), Other financial and private sector development (P)

**Project Development Objectives:**

APL1: To (a) test and demonstrate viable business models that maximize leveraging of public resources with private investment for decentralized electrification; (b) support transformation of electric cooperatives (ECs); and (c) avoid carbon dioxide emissions through wider use of renewable energy.

GEF: to mitigate global climate change caused by greenhouse gas (GHG) emissions through wider user of clean energy technologies

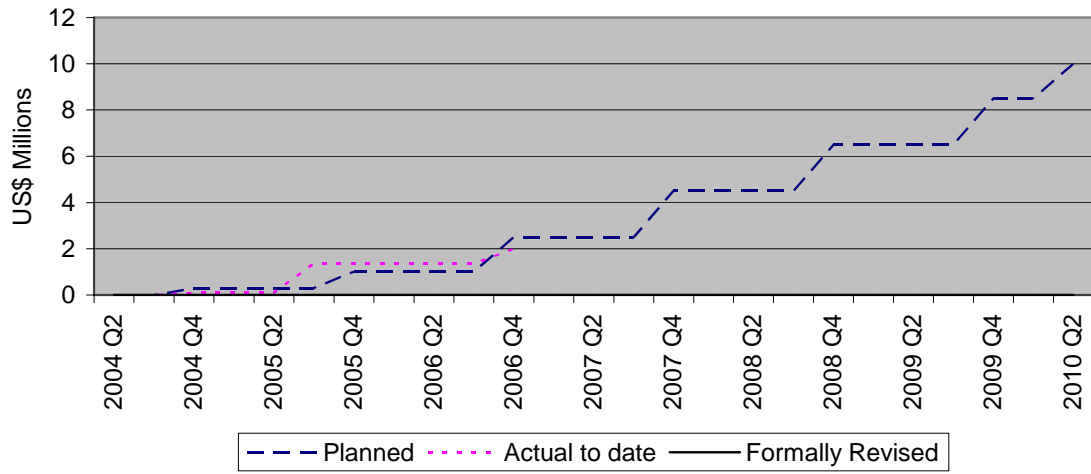
**Progress toward achieving development objective(s):**

All participating ECs exceeded the minimum target of financial viability. The Department of Energy (DOE) has made substantial progress on the policy front, including the issuance of a circular on photovoltaic (PV) subsidy rationalization and drafting rules and regulations for subsidy allocation and tariff-setting. The number of Renewable Energy Technology companies (seven) accredited and operating in rural areas already exceeds the minimum target number (four) at the end of the program and the Development Bank of the Philippines already approved two mini-hydros subprojects that will, upon operation in 2006-07 result in 13,184 tons of carbon dioxide (CO2) emissions avoided per year. However, delays have been encountered in the operationalization of the loan guarantee fund and in PV market penetration.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-72040	Effective	10.22	2.00	8.40	0.00
JPN-26103	Closed	0.65	0.63	0.00	0.02
JPN-26668	Closed	0.60	0.59	0.00	0.01





**Project Name (ID):** Electric Cooperative System Loss Reduction Project ( P066532 )  
**Country:** Philippines  
**Board Approval Date :** 04/29/2004  
**Midterm Review Date :** 06/30/2008  
**Closing Date :** 12/31/2011  
**Loan/Credit/Grant Number :** MULT-53360, MULT-53361, WBTF-52038  
**Sector(s):** Power (100%)  
**Theme(s):** Climate change (P), Infrastructure services for private sector development (S)

**Project Development Objectives:**

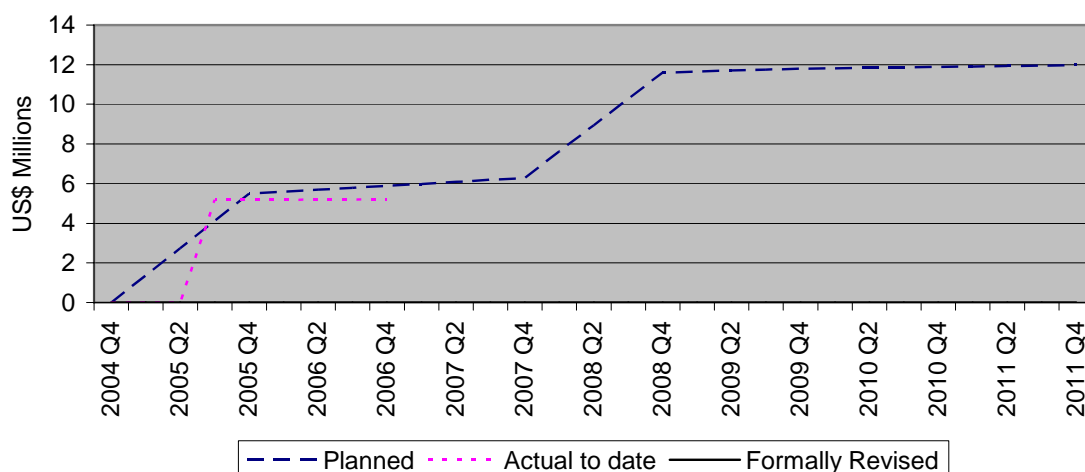
The project objective is to achieve significant and sustained energy efficiency improvements in electric cooperatives (ECs) in order to provide current and prospective viable EC customers with reliable and least-cost power supply over the long term. The global objective of the Global Environment Facility (GEF) is to reduce green house gas (GHG) emissions by removing barriers to energy efficiency investments in the rural power distribution sub-sector.

**Progress toward achieving development objective(s):**

The LGU Guarantee Corporation (LGUGC) has strengthened its Project Management Office (PMO) and achieved significant progress in project implementation. However, the capacity building component implemented by the Department of Energy (DOE) is progressing slower than expected. Immediate strengthening of the PMO is needed in areas of project management, procurement and other implementation support.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-53360	Effective	11.12	5.11	6.02	0.00
MULT-53361	Effective	0.88	0.12	0.75	0.00
WBTF-52038	Closed	0.35	0.35	0.00	0.00



**Project Name (ID):** LGU Urban Water and Sanitation Project APL2 ( P069491 )

**Country:** Philippines

**Board Approval Date :** 10/18/2001

**Closing Date :** 11/30/2006

**Loan/Credit/Grant Number :** IBRD-70800, JPN-25626, JPN-25857

**Sector(s):** Water supply (70%), Sanitation (20%), Sub-national government administration (6%), Flood protection (4%)

**Theme(s):** Municipal finance (P), Other financial and private sector development (P), Other urban development (P), Municipal governance and institution building (S), Public expenditure, financial management, and procurement (S)

**Project Development Objectives:**

To assist selected Local Government Units (LGUs) to provide sustainable water and sanitation services and to strengthen their institutional and technical capacity for planning, budgeting and financial management of local services, including for water supply and sanitation.

**The Project was restructured during the 2006 Fiscal Year**

Following a cancellation of 50% of the original Loan amount, the project's key indicators were reduced similarly to adjust to project realities.

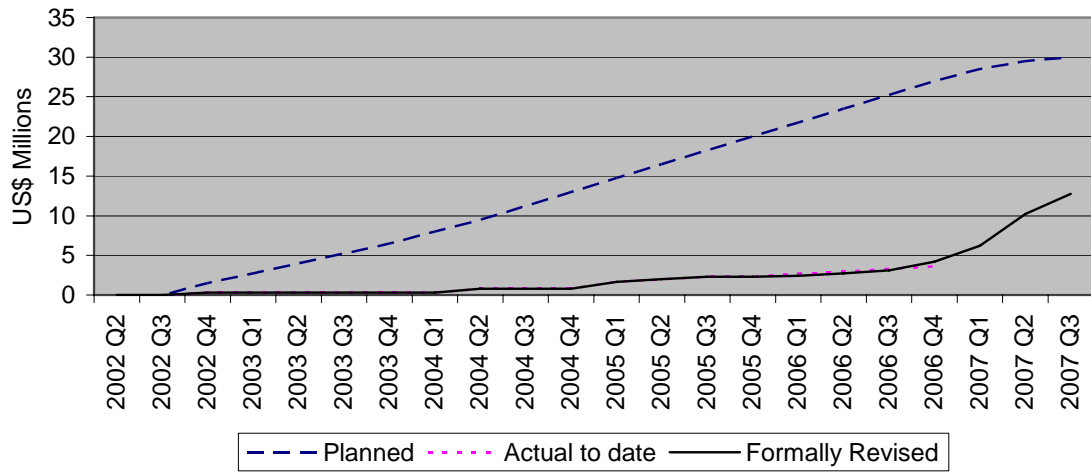
**Progress toward achieving development objective(s):**

Project implementation has been slow due to low demand from LGUs and Water Districts. The project has prepared a healthy pipeline of sub-projects, however, with other donors offering more advantageous lending terms, LGUs have migrated to them for financing. Currently, seven water supply systems are being implemented and three additional systems are likely to be managed by private operators. The seven systems are being completed and are likely to be operated sustainably. Even with a smaller number of LGUs and Water Districts, the Project remains viable and can achieve its objectives with the revised indicators.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-70800	Effective	31.98	3.59	12.54	17.28
JPN-25626	Closed	1.00	0.98	0.00	0.02
JPN-25857	Closed	0.50	0.49	0.00	0.01





**Project Name (ID):** Philippines-2nd Social Expenditure Management ( P069916 )  
**Country:** Philippines  
**Board Approval Date :** 06/04/2002  
**Closing Date :** 12/31/2006  
**Loan/Credit/Grant Number :** IBRD-71180, JPN-26242, JPN-52836  
**Sector(s):** General education (70%), Health (20%), General water, sanitation and flood protection (5%), Roads and highways (5%)  
**Theme(s):** Education for all (P), Health system performance (S), Other communicable diseases (S), Decentralization (S), Other accountability/anti-corruption (S)

**Project Development Objectives:**

The objectives are to: (i) improve basic social services, and (ii) improve systems (procurement financial management, information human resources in the education, health, and social welfare and development departments.

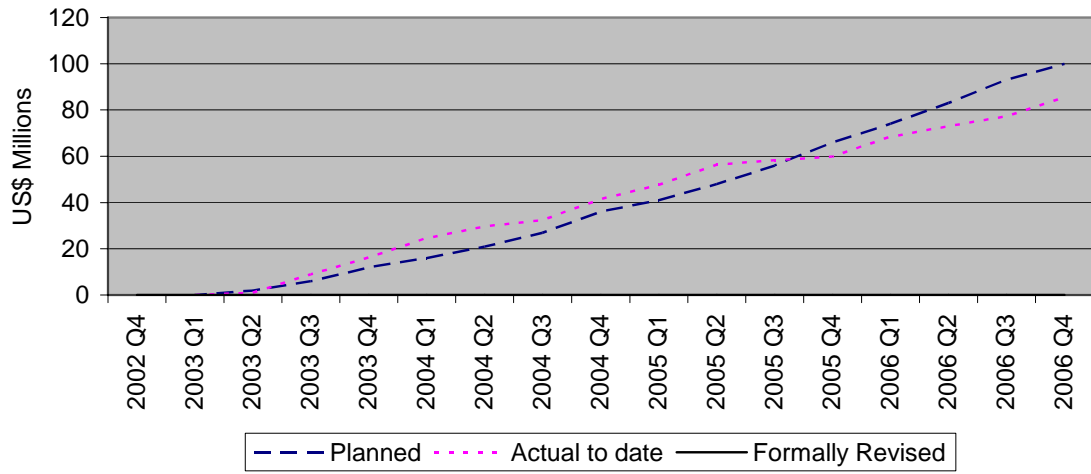
**Progress toward achieving development objective(s):**

The project continues to achieve significant improvements in institutional reforms while meeting the need for basic social services. National implementation and management of Comprehensive Development and Social Services program has been completed and the final projects remaining have now been turned over to the 371 municipalities and 539 barangays nationwide. Textbooks have been delivered and Department of Education has been concentrating on improving textbook content through its new textbook policy. Reforms in the management and delivery of protective services are continuing. All social sector department central offices have installed the National Government Accounting Systems financial management system and the rollout to regional offices has commenced. Procurement services have been set up in all social sector departments.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-71180	Effective	100.00	85.54	14.46	0.00
JPN-26242	Closed	0.92	0.53	0.00	0.39
JPN-52836	Effective	0.20	0.07	0.13	0.00





**Project Name (ID):** Laguna de Bay Institutional Strengthening and Community Participation/LISCOP ( P070899 )

**Country:** Philippines

**Board Approval Date :** 12/04/2003

**Midterm Review Date :** 01/15/2007

**Closing Date :** 01/31/2009

**Loan/Credit/Grant Number :** IBRD-72050, JPN-26664, JPN-53322, NETH-52826

**Sector(s):** General water, sanitation and flood protection (100%)

**Theme(s):** Environmental policies and institutions (P), Pollution management and environmental health (P), Participation and civic engagement (P), Water resources management (S)

**Project Development Objectives:**

The overarching objective of the project is to assist the Laguna Lake Development Authority (LLDA), Local Government Units (LGUs) and other stakeholders to improve the environmental quality of the Laguna de Bay watershed by bringing: (1) behavioral changes and activities undertaken by watershed users; and (2) improved planning, regulatory instruments and incentives, and participation in the environmental management of the Laguna de Bay watershed.

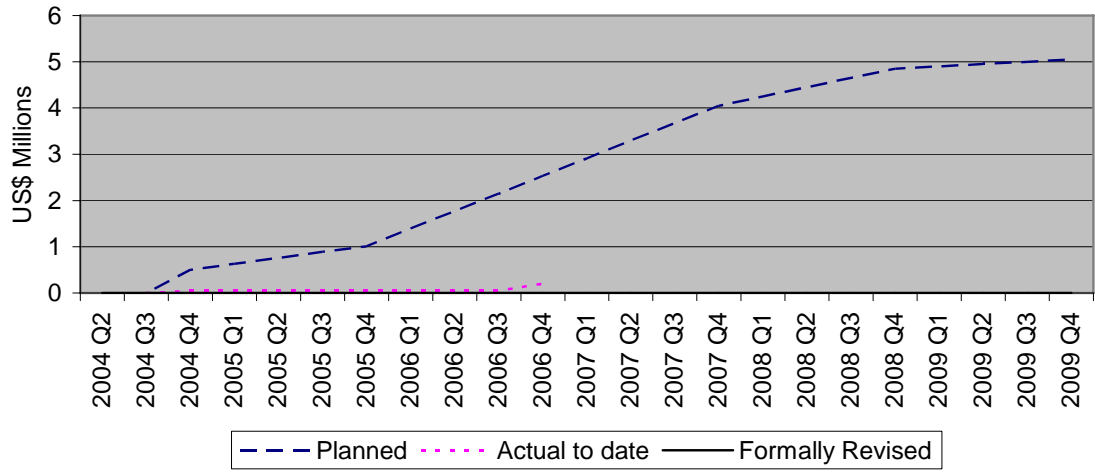
**Progress toward achieving development objective(s):**

The LLDA has made progress by responding to the issues raised during previous missions and for taking extra efforts to bring the Project on track. There is a healthy pipeline of subprojects, which is an indication of the LGUs commitment to the Project. Progress made in improving LLDA's regulatory instruments and the capacity building programs for LLDA, LGUs and river councils will help sustain the project. However, there is a need for the DENR to provide budget cover to the Project amounting to PhP70.9 million to implement the seven approved subprojects programmed this year.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-72050	Effective	5.00	0.20	4.80	0.00
JPN-26664	Closed	0.99	0.20	0.00	0.79
JPN-53322	Effective	0.36	0.07	0.29	0.00
NETH-52826	Effective	5.00	2.31	2.69	0.00





**Project Name (ID):** Second Agrarian Reform Communities Development Project ( P071007 )

**Country:** Philippines

**Board Approval Date :** 11/26/2002

**Midterm Review Date :** 09/05/2005

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** IBRD-71520, JPN-26432, JPN-51601, JPN-53822

**Sector(s):** General public administration (25%), Roads and highways (25%), Water supply (25%), Agricultural marketing and trade (25%)

**Theme(s):** Rural services and infrastructure (P), Participation and civic engagement (P), Rural policies and institutions (P), Land administration and management (P)

**Project Development Objectives:**

The objective of the project is to reduce rural poverty and enhance the quality of life of the target beneficiaries, comprising mainly agrarian reform beneficiaries.

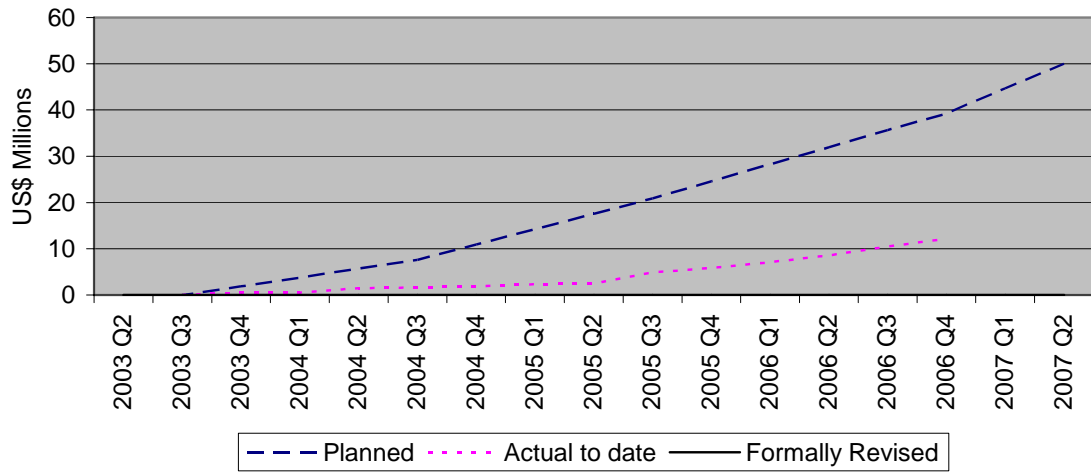
**Progress toward achieving development objective(s):**

Progress towards meeting the project's development objective has been good, with improved performance and increased outputs in all project components. Some of the reported initial results and benefits are: (a) 50-100% increase in the average crop yield; (b) financial access of about 18,200 clients to microfinance institutions amounting to US\$1.87 million; (c) financial support to the construction and/or rehabilitation of 241 community-based infrastructure sub-projects, of which 51 have been completed; (d) the generation of savings and capital build-up by the project beneficiaries amounting to US\$270,000; and (e) the strengthening of community and peoples' organizations through organizational development and capability-building activities.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-71520	Effective	50.00	12.17	37.83	0.00
JPN-26432	Closed	0.67	0.61	0.00	0.06
JPN-51601	Effective	2.00	0.84	1.16	0.00
JPN-53822	Effective	1.15	0.26	0.89	0.00





**Project Name (ID):** LAND ADMINISTRATION AND MANAGEMENT II PROJECT  
( P073206 )

**Country:** Philippines

**Board Approval Date :** 05/31/2005

**Midterm Review Date :** 03/31/2008

**Closing Date :** 03/31/2011

**Loan/Credit/Grant Number :** IBRD-72980

**Sector(s):** Central government administration (65%), Sub-national government administration (30%), Tertiary education (5%)

**Theme(s):** Land administration and management (P), Other public sector governance (P), Personal and property rights (P), Other rural development (S), Law reform (S)

**Project Development Objectives:**

The project's objectives are to: (a) improve land tenure security; (b) facilitate the development of land markets; and (c) increase government revenues from property taxes.

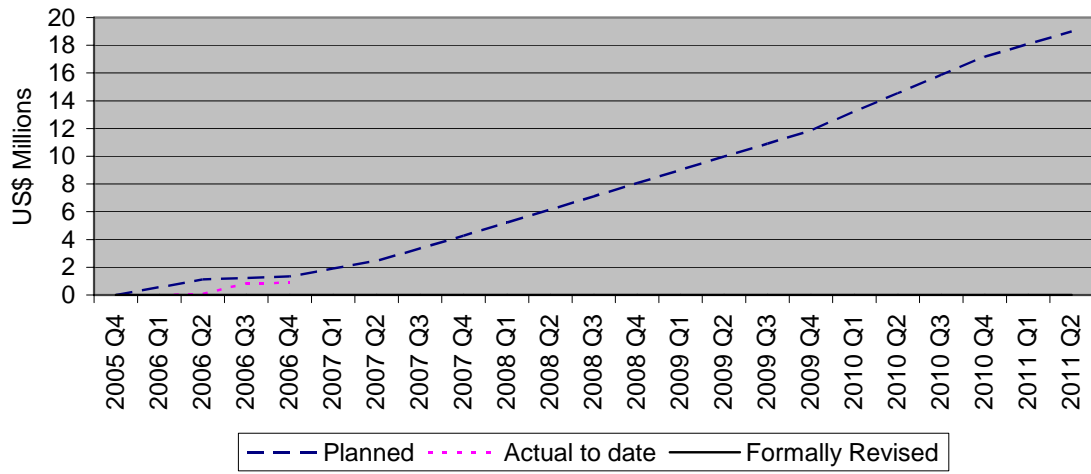
**Progress toward achieving development objective(s):**

The Loan became effective October 1, 2005. The project follows an initial four-year project during which the emphasis was placed on the development of the necessary policy and institutional framework for land administration reform and the testing of alternative approaches to land titling. The project continues to support policy and institutional reform. The Bank's development partner, the Australian Government, funded technical assistance to bridge the gap between the first and second projects. The project is experiencing a slow start-up and progress with implementation is being impaired by limited counterpart funding of key staff positions. Technical implementation of land titling and "one-stop-shop" service delivery is continuing in a single province, Leyte, and will be expanded to a second province in 2007. Progress with land valuation is also limited.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-72980	Effective	19.00	0.89	18.10	0.00





**Project Name (ID):** ARMM Social Fund Project ( P073488 )

**Country:** Philippines

**Board Approval Date :** 12/05/2002

**Midterm Review Date :** 01/23/2006

**Closing Date :** 06/30/2008

**Loan/Credit/Grant Number :** IBRD-71530, JPN-26833

**Sector(s):** Other social services (100%)

**Theme(s):** Conflict prevention and post-conflict reconstruction (P), Rural services and infrastructure (P), Participation and civic engagement (S)

**Project Development Objectives:**

The objectives are to: (a) provide and/or improve sustained access to social and economic infrastructure and services by the poor and conflict-affected poor communities; (b) provide capacity building for women, youth and other community groups for improving food security, employment opportunities and household incomes; (c) strengthen social cohesion and partnerships between and within communities in the Autonomous Region in Muslim Mindanao (ARMM); and (d) improve local governance and institutional capacities with a focus on improved transparency and accountability in the allocation and management of public resources by the participating communities, local government units (LGU) and ARMM Regional Government.

**Progress toward achieving development objective(s):**

The Project has demonstrated positive developments over the last 12 months:

(a) There has been a dramatic increase in the results of the Community Development Assistance (CDA) Component since the execution of the Program Contract in July 2005. As of April 2006, the CDA has now reached 463 villages (barangays) with 520 sub-projects approved, 304 completed and 142 under construction. The number of completed sub-projects represent an increase of 1,322% over the May 2005 figures.

(b) The Strategic Regional infrastructure Component continues to progress well with six completed sub-projects, six under construction, and one undergoing revision of feasibility study and site appraisal.

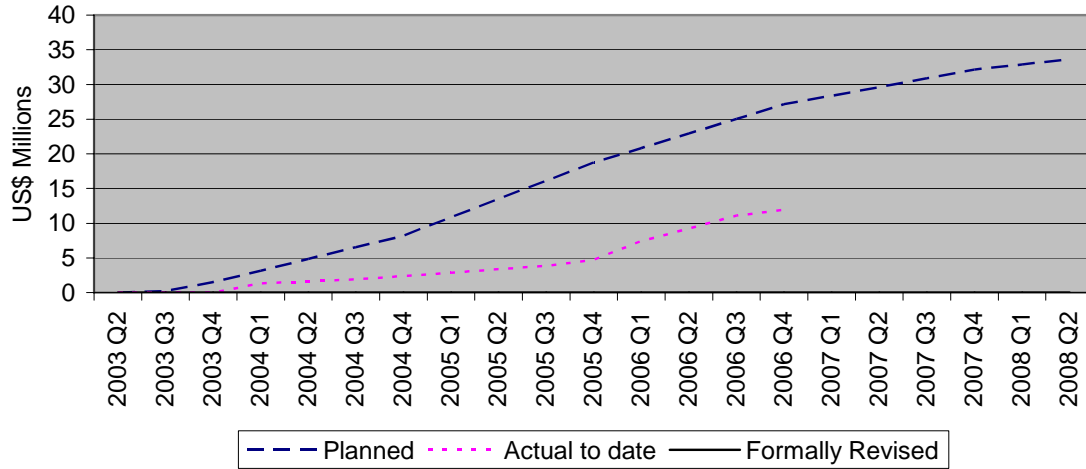
(c) Under the Institutional Strengthening and Governance Component, the Community-based Education sub-component, is implemented in partnership with the Basic Education for Assistance in Mindanao (BEAM-AusAID) Project and ARMM Department of Education, has achieved strong results. Information dissemination activities continue to be well implemented through the utilization of print, broadcast and



television media to reach target audiences within the region.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71530	Effective	33.60	11.90	21.70	0.00
JPN-26833	Closed	0.80	0.75	0.00	0.05



**Project Name (ID):** Diversified Farm Income and Market Development Project ( P075184 )

**Country:** Philippines

**Board Approval Date :** 06/22/2004

**Midterm Review Date :** 12/22/2006

**Closing Date :** 06/30/2009

**Loan/Credit/Grant Number :** IBRD-72360, JPN-50628

**Sector(s):** Agricultural marketing and trade (60%), Sub-national government administration (15%), Agricultural extension and research (15%), Central government administration (5%), Roads and highways (5%)

**Theme(s):** Rural services and infrastructure (P), Export development and competitiveness (P), Infrastructure services for private sector development (P), Rural markets (S), Technology diffusion (S)

**Project Development Objectives:**

The objective of the project is to strengthen the capacity of the Philippine Department of Agriculture (DA) to provide market-oriented services to increase agricultural competitiveness and rural incomes.

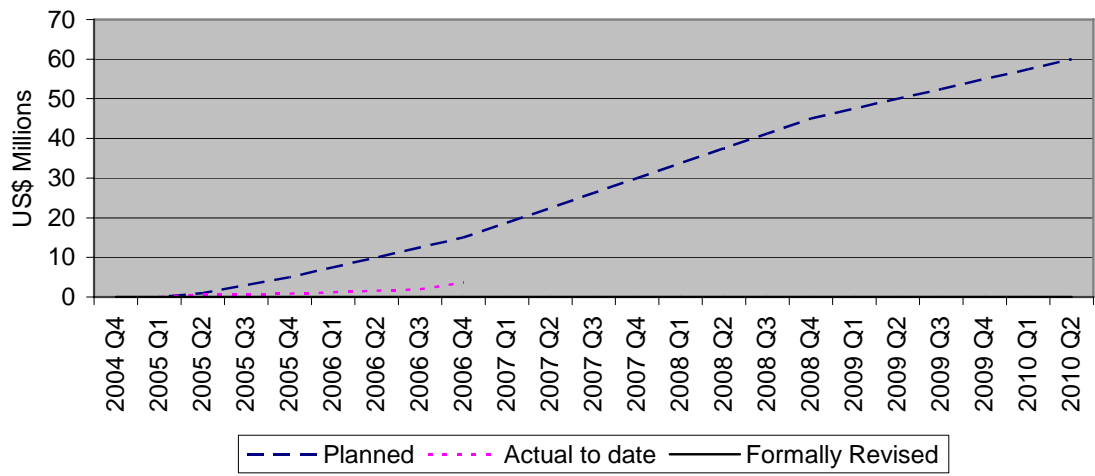
**Progress toward achieving development objective(s):**

The project is experiencing implementation difficulties and is lagging behind its physical and disbursement targets. These lags in implementation progress, 20 months since loan effectiveness, are symptomatic of the difficulties being encountered within and outside of the DA bureaucracy in pushing for institutional reforms under a difficult political economy context. It is critical that in the next six months, proactive action be taken by the DA and the oversight agencies in focusing and integrating their efforts in addressing and resolving the causes of the significant lags in implementation. A Performance Monitoring Plan for the next six months, intended to serve as a management tool, has been agreed with Government, although it may well take more than 6 months to fully bring the project back on track in its progress towards achieving its development objectives. The implementing agency and the oversight agencies fully recognize and re-affirm the relevance and importance of pursuing the project's development objectives, as well as the agreed institutional reforms underpinning the design of the project.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-72360	Effective	60.00	3.60	56.40	0.00
JPN-50628	Closed	0.63	0.52	0.00	0.11





**Project Name (ID):** National Sector Support for Health Reform ( P075464 )

**Country:** Philippines

**Board Approval Date :** 06/29/2006

**Closing Date :** 06/30/2011

**Loan/Credit/Grant Number :** IBRD-73950, JPN-50629

**Sector(s):** Health (40%), Compulsory health finance (40%), Non-compulsory health finance (10%), Central government administration (10%)

**Theme(s):** Health system performance (P), Social risk mitigation (S), Administrative and civil service reform (S), Other communicable diseases (S), HIV/AIDS (S)

**Project Development Objectives:**

To improve priority public health outcomes and increase utilization of health services by the poor in participating localities for conditions or diseases subject to intervention under the Project; and to increase financial protection of indigent households from the costs of health care.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-73950	Not Effective	110.00	0.00	110.00	0.00
JPN-50629	Closed	1.03	0.75	0.28	0.00



**Project Name (ID):** Kapitbisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services (KALAHI-CIDSS) Project ( P077012 )

**Country:** Philippines

**Board Approval Date :** 09/17/2002

**Midterm Review Date :** 01/19/2006

**Closing Date :** 06/30/2009

**Loan/Credit/Grant Number :** IBRD-71470, JPN-50944, JPN-54218, JPN-56159

**Sector(s):** General water, sanitation and flood protection (20%), Roads and highways (20%), Health (20%), General education (20%), Other social services (20%)

**Theme(s):** Participation and civic engagement (P), Decentralization (P), Improving labor markets (P), Other accountability/anti-corruption (P), Rural services and infrastructure (S)

### **Project Development Objectives:**

The objective of the Project is to assist the government in strengthening participation of poor communities in barangay governance, and developing their capacity to design, implement and manage development activities that reduce poverty.

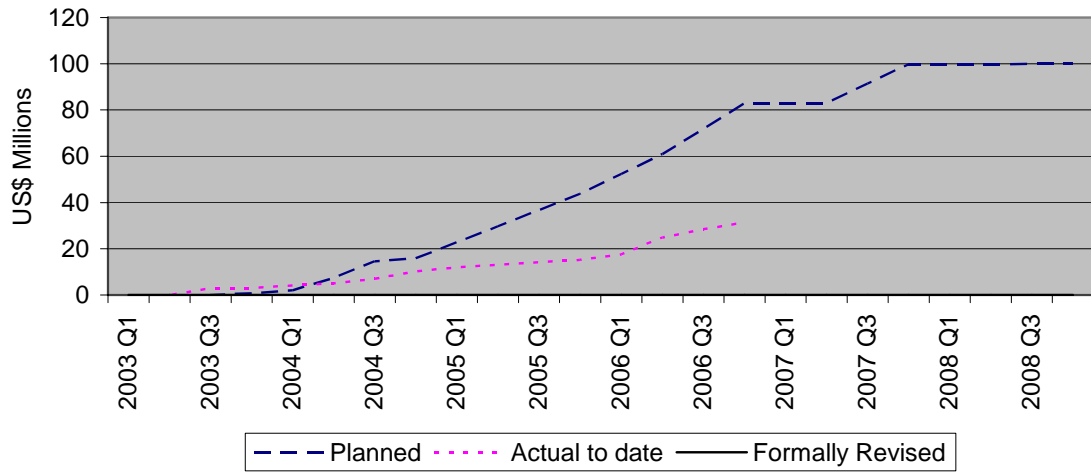
### **Progress toward achieving development objective(s):**

The project is currently active in 129 of the poorest municipalities. The accomplishments to date have already been significant; in communities where the project is active it has: trained more than 138 thousand community volunteers; enhanced people's participation in the preparation of local development plans; implemented the sustained delivery of key local public goods through more than 1,566 funded sub-projects; municipalities have provided significant support towards implementing community sub-projects in terms of cash contributions, technical support and monitoring as committed through a memorandum of agreement with each participating municipality; some municipalities have already adopted key operational features of the KALAHI approach in the operations of their regular planning and budgeting systems; and a formal impact evaluation framework has been designed to track and measure quantitative and qualitative changes in the quality of life.

### **Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-71470	Effective	100.00	31.35	68.65	0.00
JPN-50944	Closed	0.72	0.54	0.17	0.00
JPN-54218	Effective	2.00	0.34	1.66	0.00
JPN-56159	Not Effective	0.36	0.00	0.36	0.00





**Project Name (ID):** Philippines-Second Women's Health & Safe Motherhood ( P079628 )

**Country:** Philippines

**Board Approval Date :** 04/21/2005

**Midterm Review Date :** 12/31/2008

**Closing Date :** 06/30/2012

**Loan/Credit/Grant Number :** IBRD-72900, JPN-51880

**Sector(s):** Health (75%), Central government administration (15%), Sub-national government administration (5%), Compulsory health finance (3%), Other social services (2%)

**Theme(s):** Population and reproductive health (P), Health system performance (P), HIV/AIDS (S), Social safety nets (S), Administrative and civil service reform (S)

**Project Development Objectives:**

The project will contribute to the national goal of improving women's health by:

1) Demonstrating in selected sites a sustainable, cost-effective model of delivering health services that increases access of disadvantaged women to acceptable and high quality reproductive health services and enables them to safely attain their desired spacing and number of children.

2) Establishing the core knowledge base and support systems that can facilitate countrywide replication of the project experience as part of mainstream approaches to reproductive health care within the framework of the Health Sector Reform Agenda.

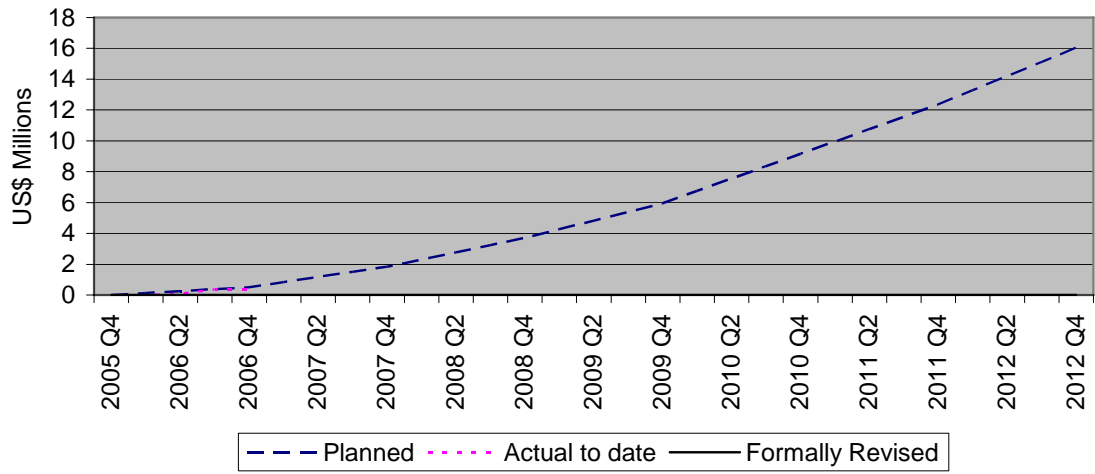
**Progress toward achieving development objective(s):**

The Project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-72900	Effective	16.00	0.38	15.62	0.00
JPN-51880	Closed	1.34	0.68	0.00	0.66





**Project Name (ID):** Manila Third Sewerage Project ( P079661 )

**Country:** Philippines

**Board Approval Date :** 06/21/2005

**Closing Date :** 06/30/2010

**Loan/Credit/Grant Number :** IBRD-73110, JPN-53321

**Sector(s):** Sewerage (50%), Sanitation (50%)

**Theme(s):** Pollution management and environmental health (P), Access to urban services and housing (P), Other human development (S)

**Project Development Objectives:**

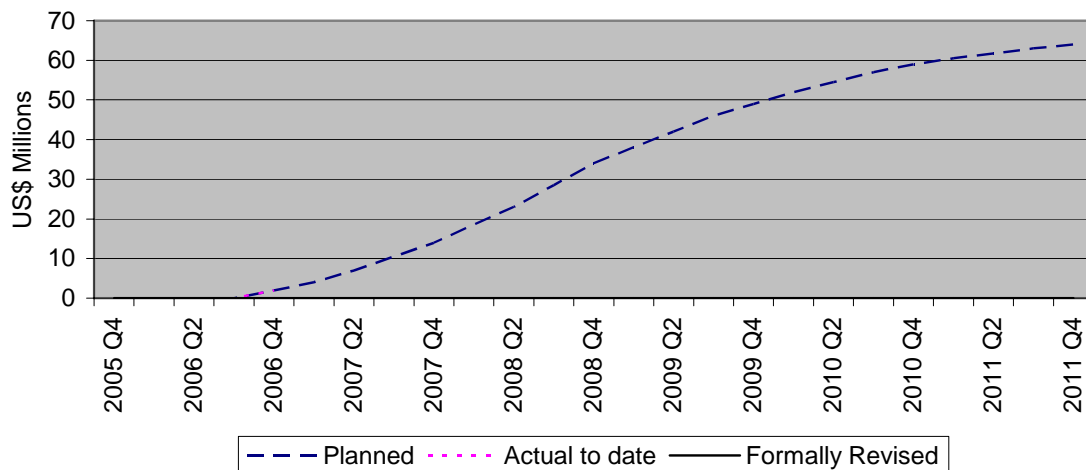
To increase the coverage and effectiveness of sewerage service delivery in participating areas of Metro Manila and to establish the financial and technical viability of new approaches for sewage management in Metro Manila

**Progress toward achieving development objective(s):**

The project just became effective on March 6, 2006. Key procurements are underway that will ultimately lead to achieving increased coverage of sewerage service delivery.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73110	Effective	56.71	2.00	54.73	0.00
JPN-53321	Closed	0.98	0.93	0.00	0.04



**Project Name (ID):** National Support for Basic Ed ( P094063 )  
**Country:** Philippines  
**Board Approval Date :** 06/20/2006  
**Closing Date :** 12/31/2011  
**Loan/Credit/Grant Number :** IBRD-73930, JPN-55141  
**Sector(s):** Primary education (60%), Secondary education (40%)  
**Theme(s):** Education for all (P)

**Project Development Objectives:**

To improve quality and equity in learning outcomes for all Filipinos in basic education.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-73930	Not Effective	200.00	0.00	200.00	0.00
JPN-55141	Effective	0.91	0.31	0.60	0.00



**Country: Solomon Islands**

**Project Name (ID):** Solomon Islands: Health Sector Development ( P058358 )

**Country:** Solomon Islands

**Board Approval Date :** 01/06/2000

**Midterm Review Date :** 06/15/2004

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IDA-33130, JPN-26243

**Sector(s):** Health (87%), Central government administration (13%)

**Theme(s):** Other communicable diseases (P), Population and reproductive health (P), Health system performance (S), Rural services and infrastructure (S)

**Project Development Objectives:**

To improve health outcomes of rural communities through strengthening existing reproductive health and malaria programs, testing new approaches to reducing these problems, and through improved planning, managing and monitoring of priority health programs.

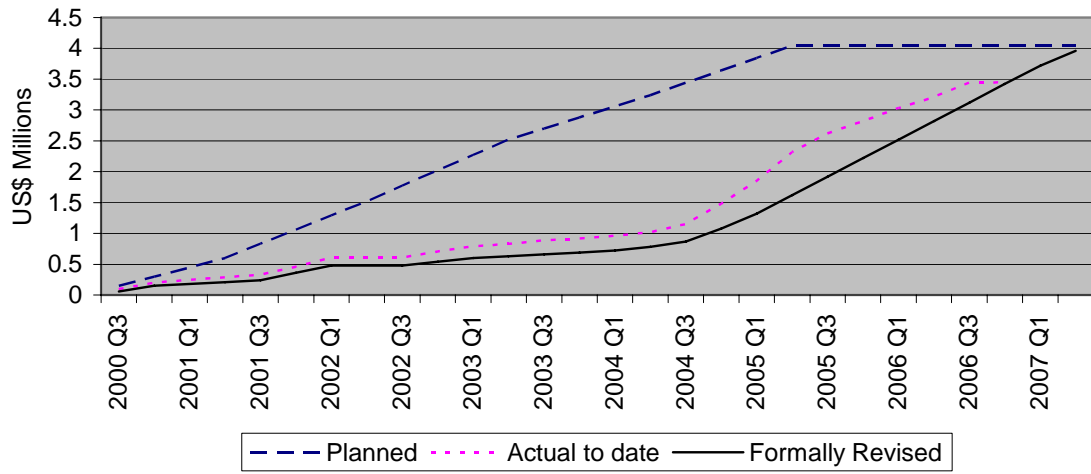
**Progress toward achieving development objective(s):**

The project was under suspension for most of the first three years due to non-payments to IDA. Activities resumed after the suspension was lifted but it was interrupted by ethnic fighting and then rioting. The constructions of rural health facilities have just started and their expected completion is October 2007. An extension of the closing date to end of 2007 will be considered. In terms of reproductive health, midwifery training and family planning activities have continued in project provinces and more efforts are made in malaria control as well.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-33130	Effective	4.41	3.43	0.86	0.00
JPN-26243	Closed	0.20	0.03	0.00	0.17





**Country: Thailand**

**Project Name (ID): TH OZONE DEPLETING SUBS ( P004649 )**

**Country:** Thailand

**Board Approval Date :** 08/02/1994

**Midterm Review Date :** 04/20/2006

**Closing Date :** 06/30/2010

**Loan/Credit/Grant Number :** WBTF-21926

**Sector(s):** Other industry (100%)

**Theme(s):** Pollution management and environmental health (P)

**Project Development Objectives:**

The development objective is the phaseout of Ozone Depleting Substances (ODS) by provision of sub-grant to the enterprises and other beneficiaries in the execution of ODS phase-out activities, strengthening capacity of the program management unit of a sector plan, and strengthening capacity of the Department of Industrial Works (DIW) to perform the role of the National Ozone Unit and coordinate the implementation of the ODS-phaseout programs.

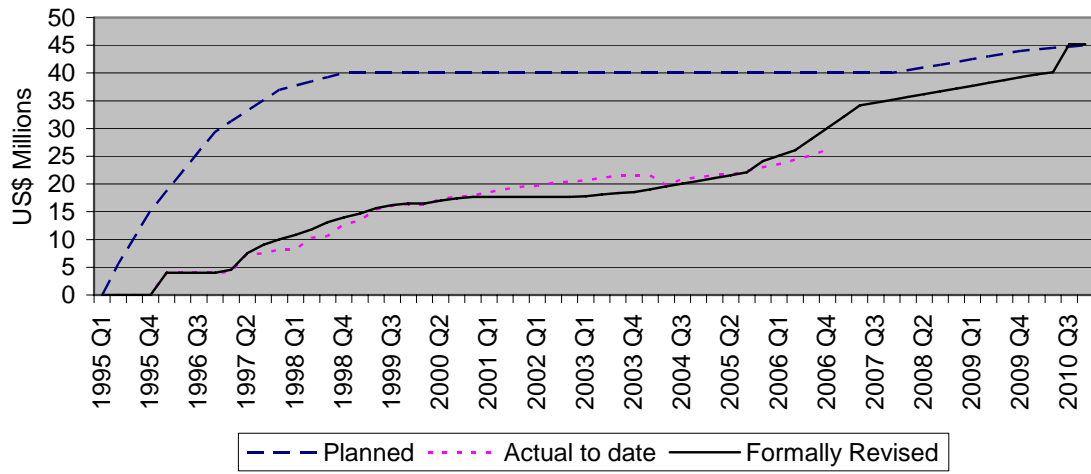
**Progress toward achieving development objective(s):**

Overall progress in the implementation is satisfactory. For the revised halon management and banking project, the selection process for the halon management team is underway after almost one year delay. They will implement the new terminal halon conversion project. Under the National CFC Phaseout Plan, implementation of the individual sub-projects is complete. The solvent group sub-project through THTI has made progress and will be completed next quarter. Aerosol sector is closed and foam sector will be closed shortly. The motor vehicle air condition servicing sector program is on schedule. Refrigeration service sector is under preparation and will be implemented in 2007.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
WBTF-21926	Effective	45.00	26.17	18.83	0.00





**Project Name (ID):** Highways Management Project ( P075173 )

**Country:** Thailand

**Board Approval Date :** 12/09/2003

**Closing Date :** 06/30/2008

**Loan/Credit/Grant Number :** IBRD-47210

**Sector(s):** Roads and highways (95%), Sub-national government administration (5%)

**Theme(s):** Infrastructure services for private sector development (P), Trade facilitation and market access (P), Non-communicable diseases and injury (P), Small and medium enterprise support (S), Public expenditure, financial management, and procurement (S)

**Project Development Objectives:**

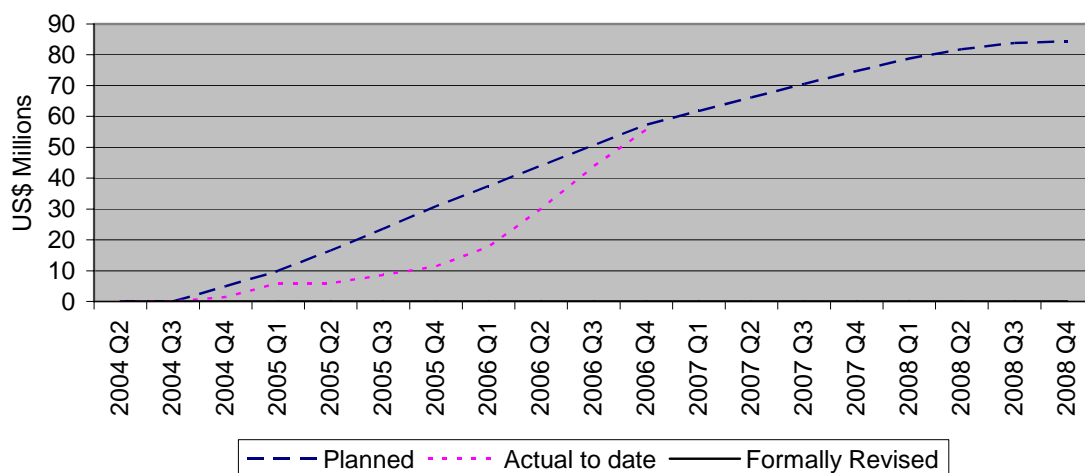
To enhance the efficiency, productive use, and management of the road network.

**Progress toward achieving development objective(s):**

Physical implementation is progressing with 92% of the highway upgrading and intersection improvement component (total of 73 km) completed, and 51 out of 55 periodic maintenance contracts completed. However, the poor quality of some periodic maintenance works is a concern, and the Department of Highways (DOH) is paying greater attention to applying lessons learned from the experience. Institutional progress is lagging, and slow procurement of a few consultancies may undermine the timely achievement of the development objective. Actions to speed up the procurement process have been initiated.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47210	Effective	84.29	55.70	28.59	0.00



**Country: Timor-Leste**

**Project Name (ID): TP-FUNDAMENTAL SCHOOL QUALITY PROJECT ( P072647 )**

**Country:** Timor-Leste

**Board Approval Date :** 09/28/2001

**Midterm Review Date :** 01/28/2003

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** MULT-50152

**Sector(s):** Primary education (44%), Secondary education (44%), Central government administration (12%)

**Theme(s):** Education for all (P), Education for the knowledge economy (P), Participation and civic engagement (S), Conflict prevention and post-conflict reconstruction (S)

**Project Development Objectives:**

The project aims to: (i) maintain the existing level of primary education enrollment and pre-secondary enrollment with the possibility of increase due to return of refugees and growth of school-age population; and (ii) continue to recover quality of primary and junior education.

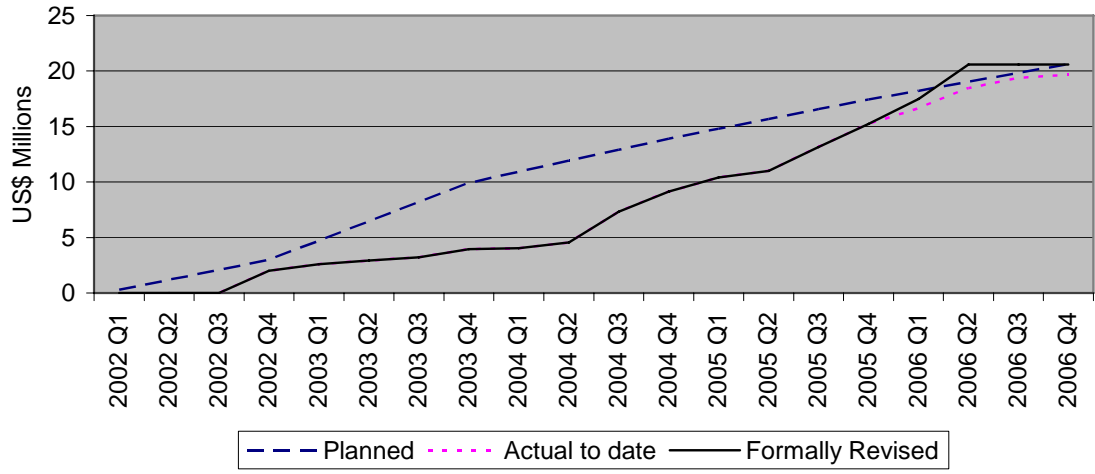
**Progress toward achieving development objective(s):**

The project is meeting its objectives. Primary enrollment has stabilized at about 177,000; junior secondary enrollment is up 11,700 since 2000; the project is providing 121 new or substantially rehabilitated schools; the project has provided an adequate number of Portuguese language texts for grades 4 and 5; and all primary and junior secondary students and their teachers now receive Lafaek children's magazine or a teachers guide every two months.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
MULT-50152	Effective	20.60	19.64	0.96	0.00





**Project Name (ID):** Timor-Leste-Second Health Sector Rehabilitation and Development Project ( P072648 )

**Country:** Timor-Leste

**Board Approval Date :** 06/29/2001

**Closing Date :** 06/30/2007

**Loan/Credit/Grant Number :** EECT-51363, MULT-29888

**Sector(s):** Health (85%), Central government administration (15%)

**Theme(s):** Health system performance (P), Other communicable diseases (S), Population and reproductive health (S), Participation and civic engagement (S), Conflict prevention and post-conflict reconstruction (S)

**Project Development Objectives:**

The goal of the program is to meet immediate basic health needs of the population and develop appropriate health policies and systems.

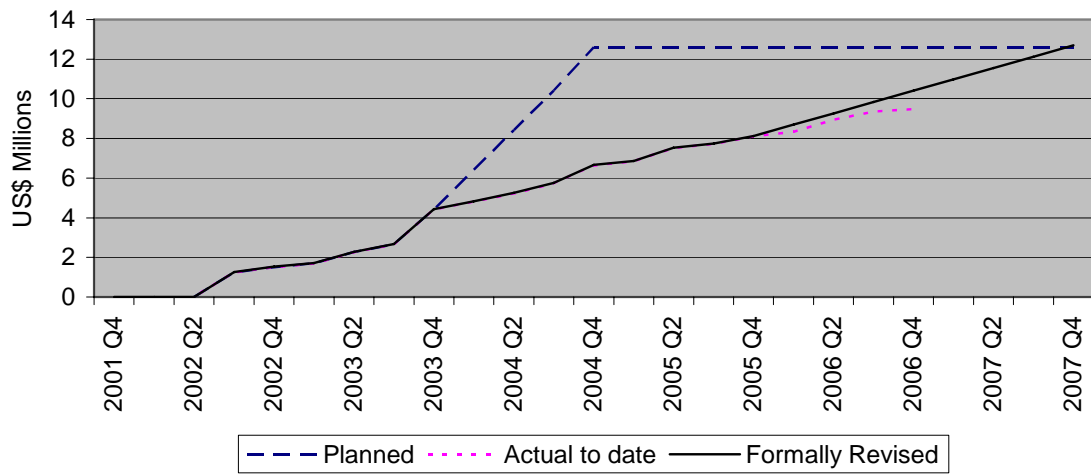
**Progress toward achieving development objective(s):**

The project has been making significant progress in responding to immediate health needs while developing and integrating service delivery policies. Major achievements in the sector include: (a) approval of legislation providing autonomy for autonomous medical services and regulating private provision; (b) procurement of US\$ 2 million of pharmaceuticals; (c) definition of the basic package of services; and (d) preparation of an inter-ministerial strategy for integrated primary health care. First steps in strengthening the links between the ministry's budget and planning have been initiated and designs completed for four hospitals. Improvements in coverage of immunization and skilled attendance at birth have stagnated over the last year, and the government is investigating the causes, while developing and expanding programs such as out-reach and health promotion.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
EECT-51363	Effective	20.32	5.05	15.17	0.00
MULT-29888	Effective	12.60	9.48	3.12	0.00





**Project Name (ID):** Second Small Enterprises Project ( P072654 )

**Country:** Timor-Leste

**Board Approval Date :** 09/28/2001

**Midterm Review Date :** 05/23/2005

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** MULT-50153

**Sector(s):** Micro- and SME finance (67%), General industry and trade (15%), Other domestic and international trade (13%), Central government administration (5%)

**Theme(s):** Small and medium enterprise support (P), Other financial and private sector development (P), Infrastructure services for private sector development (P), Regulation and competition policy (S)

**Project Development Objectives:**

The objectives are to generate employment, accelerate economic growth, improve small and medium enterprises competitiveness, build capacity with the focus on private sector development, and rehabilitate market infrastructure.

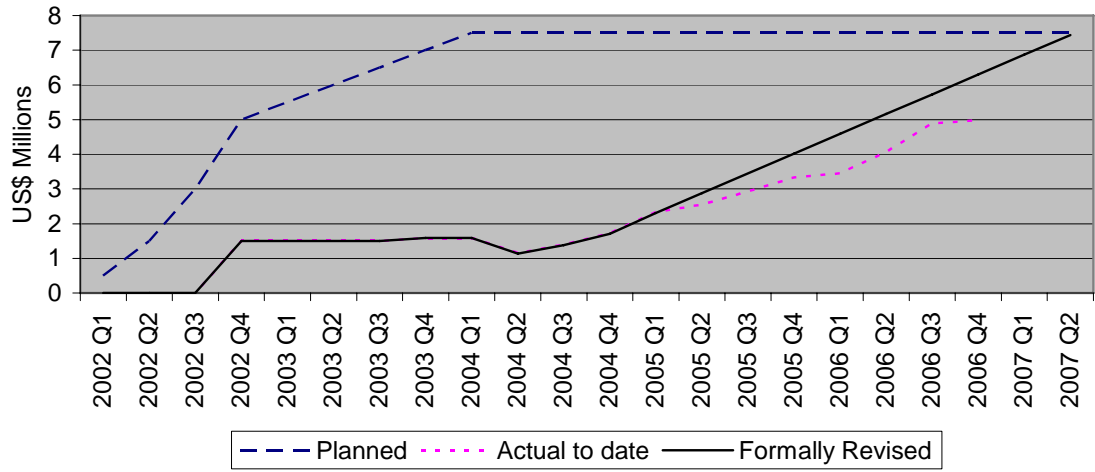
**Progress toward achieving development objective(s):**

Progress toward achieving the development objectives had been good till April 2006. The political and security crisis caused project activities to stop in May, but they restarted late June and are gathering momentum. The Special Economic Zone component will reach its objective before the closing date with the presentation of the finalized feasibility study. The Investment and Export Promotion Agency and the Business Development Services components are being taken over by the Government. A one-year extension is being requested by the Government for the remaining three components: Market Place Development, Business-Government Dialogue Promotion and Business Regulatory Environment. Progress on market rehabilitation has been good; however, the challenge of the last two components remains low involvement of the private sector. The key to success is the enhancement of public-private dialogue.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
MULT-50153	Effective	7.50	4.98	2.52	0.00





**Project Name (ID):** THIRD AGRICULTURE REHABILITATION PROJECT ( P079320 )

**Country:** Timor-Leste

**Board Approval Date :** 12/29/2003

**Midterm Review Date :** 02/27/2006

**Closing Date :** 06/30/2007

**Loan/Credit/Grant Number :** EECT-53033, MULT-53038

**Sector(s):** General agriculture, fishing and forestry (30%), Irrigation and drainage (30%), Animal production (20%), General information and communications (15%), Agricultural marketing and trade (5%)

**Theme(s):** Water resources management (P), Other rural development (P), Participation and civic engagement (S)

**Project Development Objectives:**

The development objective is to strengthen the capacity of the Ministry of Agriculture, Forestry and Fisheries (MAFF) and its Development Partners to assist communities in increasing their production and income in a sustainable way.

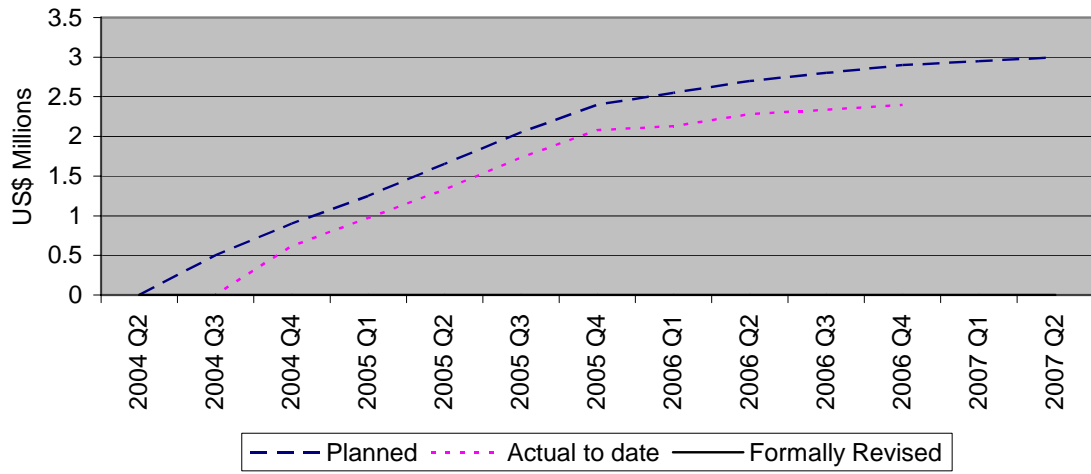
**Progress toward achieving development objective(s):**

The project became effective on March 5, 2004 and by March 2006 the project had consolidated the gains achieved during the first two phases of the country's Agricultural Rehabilitation Program, building on the foundation for future sustainable agricultural and rural development. After two years of implementation, the project is likely to achieve its objective efficiently with only moderate shortcomings. However, the recent political, social and security crisis in Timor-Leste brought all project activities to a standstill. An analysis to determine the impact of the crisis on achieving the project's development objective and deciding upon necessary adjustments will need to be undertaken.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
EECT-53033	Effective	8.44	3.61	4.77	0.00
MULT-53038	Effective	3.00	2.39	0.61	0.00





**Project Name (ID):** Second Timor-Leste Petroleum TA ( P082942 )

**Country:** Timor-Leste

**Board Approval Date :** 06/18/2003

**Midterm Review Date :** 06/30/2004

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** MULT-52428

**Sector(s):** Oil and gas (100%)

**Theme(s):** Other economic management (P)

**Project Development Objectives:**

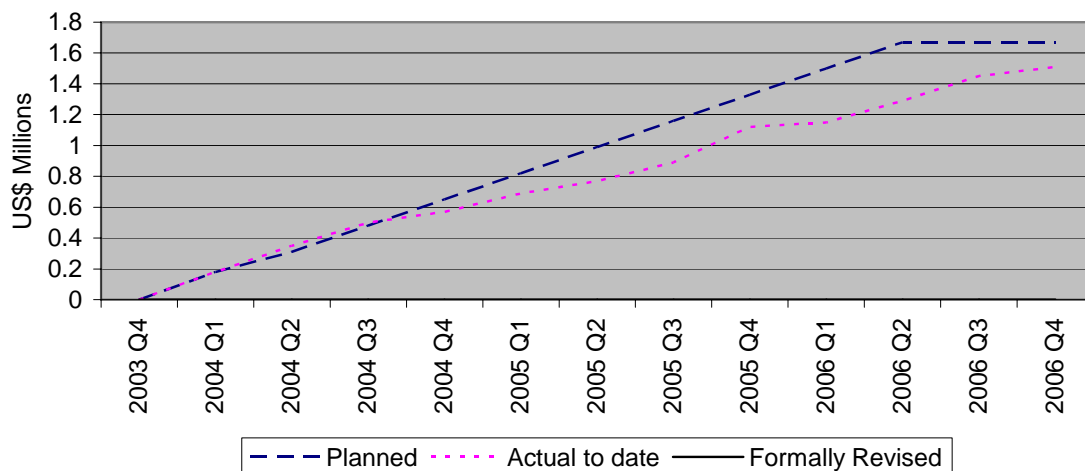
The objective is to strengthen petroleum sector management and revenue management, the legal, technical, financial and auditing capabilities, and the media and outreach functions of the Timor Sea Office, relevant departments in the Ministry of Planning and Finance, and the Oil and Gas Directorate of the Ministry of Natural Resources, Minerals and Energy Policy.

**Progress toward achieving development objective(s):**

The objective has been achieved. Petroleum legislation governing the country's exclusive zone has been approved by Parliament and is in force. To meet the country's continuing need to strengthen petroleum sector institutions, the Project has been extended by one year (to December 31, 2006) to allow for additional training activities to be undertaken.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-52428	Effective	1.70	1.51	0.19	0.00



**Project Name (ID):** Power Sector Priority Investments ( P087801 )

**Country:** Timor-Leste

**Board Approval Date :** 07/23/2004

**Closing Date :** 03/31/2007

**Loan/Credit/Grant Number :** MULT-53898

**Sector(s):** Power (100%)

**Theme(s):** Access to urban services and housing (P), Infrastructure services for private sector development (P), Debt management and fiscal sustainability (S)

**Project Development Objectives:**

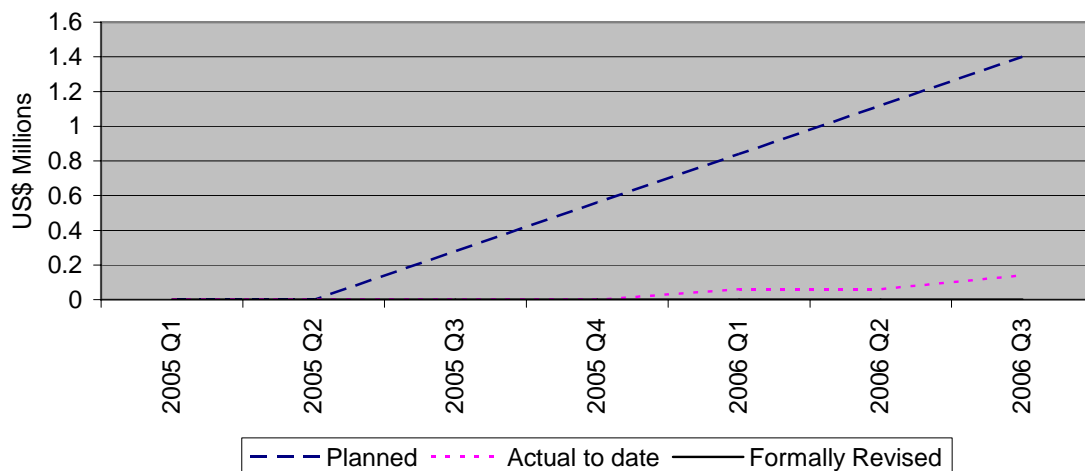
The objective is the delivery of least-cost, high-quality electricity service with minimum dependence on the government's budget.

**Progress toward achieving development objective(s):**

Implementation has been slow primarily due to delays in procurement. Nevertheless, the project development objectives are expected to be achieved.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-53898	Effective	1.39	0.14	1.26	0.00



**Project Name (ID):** Planning and Financial Management Capacity Building Program ( P092484 )

**Country:** Timor-Leste

**Board Approval Date :** 03/21/2006

**Closing Date :** 07/10/2011

**Loan/Credit/Grant Number :** IDA-H2100

**Sector(s):** Central government administration (95%), Sub-national government administration (5%)

**Theme(s):** Public expenditure, financial management, and procurement (P), Administrative and civil service reform (P), Macroeconomic management (S), Other accountability/anti-corruption (S), Tax policy and administration (S)

**Project Development Objectives:**

The program development objective is sustainably strengthened planning, budgeting, public expenditure management and revenue administration for growth and poverty reduction, with emphasis on efficiency, effectiveness, accountability, integrity, service culture, and transparency.

**Progress toward achieving development objective(s):**

The Project is not yet effective.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-H2100	Not Effective	7.10	0.00	7.10	0.00



**Country: Tonga**

**Project Name (ID):** Cyclone Emergency Recovery and Management Project ( P075171 )

**Country:** Tonga

**Board Approval Date :** 05/30/2002

**Midterm Review Date :** 07/23/2004

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** AUSL-50698, EECT-51176, IDA-36470

**Sector(s):** Housing construction (70%), Flood protection (14%), General public administration (10%), Water supply (3%), Sanitation (3%)

**Theme(s):** Natural disaster management (P), Administrative and civil service reform (P), Environmental policies and institutions (S), Rural services and infrastructure (S)

**Project Development Objectives:**

i) to assist in recovering the standard of living of the population affected by the cyclone; and (ii) to strengthen and upgrade Tonga's emergency and risk management capacity

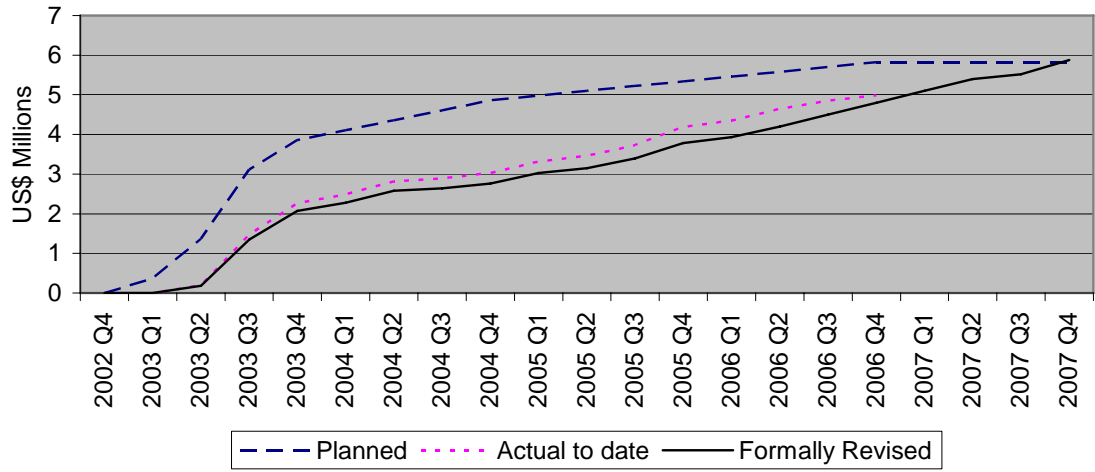
**Progress toward achieving development objective(s):**

Progress toward meeting the objectives is solid. The project has provided 470 cyclone-resistant units, trained approximately 150 unskilled workers in construction jobs, retrofitted approximately 264 businesses and helped generate income during construction. National emergency and risk management capacity has improved through a new National Emergency Operation Center, disaster simulation exercises, updated building codes with improved monitoring and enforcement systems, as well as upgraded geographic information system (GIS) equipment and training.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
AUSL-50698	Closed	0.46	0.36	0.00	0.00
EECT-51176	Closed	0.72	0.66	0.00	0.01
IDA-36470	Effective	6.91	5.04	1.70	0.00





**Project Name (ID):** Health Sector Support ( P075230 )

**Country:** Tonga

**Board Approval Date :** 07/24/2003

**Midterm Review Date :** 07/31/2006

**Closing Date :** 03/31/2009

**Loan/Credit/Grant Number :** IDA-38140, JPN-51646

**Sector(s):** Health (90%), Compulsory health finance (7%), Central government administration (3%)

**Theme(s):** Health system performance (P), Non-communicable diseases and injury (S), Other accountability/anti-corruption (S)

**Project Development Objectives:**

The project development objective is to assist the Kingdom of Tonga in improving the performance of its health sector by supporting selected reforms to said health sector, including: (i) the development and implementation of appropriate health financing policies, and health information systems; and (ii) the improvement of the administrative, functional and technical quality of health facilities.

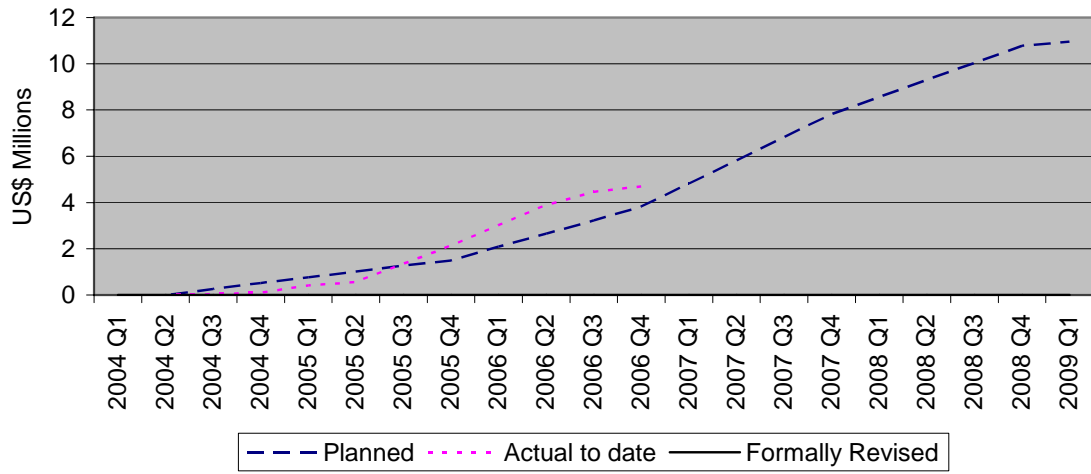
**Progress toward achieving development objective(s):**

The project is making satisfactory progress with implementation on schedule. The first two rounds of the National Health Accounts have been completed; option papers for health financing policies are in the final stages of review prior to policy recommendations to Cabinet; and equity issues are being integrated into the user fees policy prior to implementation. New health data and information forms are being widely used in Vaiola Hospital, the Outer Island hospitals, and the health centers and the health sector's information technology infrastructure is currently being upgraded. Refurbishment of Vaiola Hospital is also moving ahead. The health care waste management plan has been fully implemented. The government, with support from the project, is increasing its focus on management support and sustainable financing of recurrent costs in the health sector as the project enters its second half.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-38140	Effective	11.76	4.67	7.09	0.00
JPN-51646	Closed	0.20	0.17	0.00	0.03





**Project Name (ID):** Tonga Education Support Project ( P079657 )

**Country:** Tonga

**Board Approval Date :** 06/16/2005

**Midterm Review Date :** 05/08/2008

**Closing Date :** 06/30/2010

**Loan/Credit/Grant Number :** IDA-40810, NZL-54014

**Sector(s):** Central government administration (50%), Primary education (25%), Secondary education (25%)

**Theme(s):** Education for all (P), Administrative and civil service reform (S), Participation and civic engagement (S)

### Project Development Objectives:

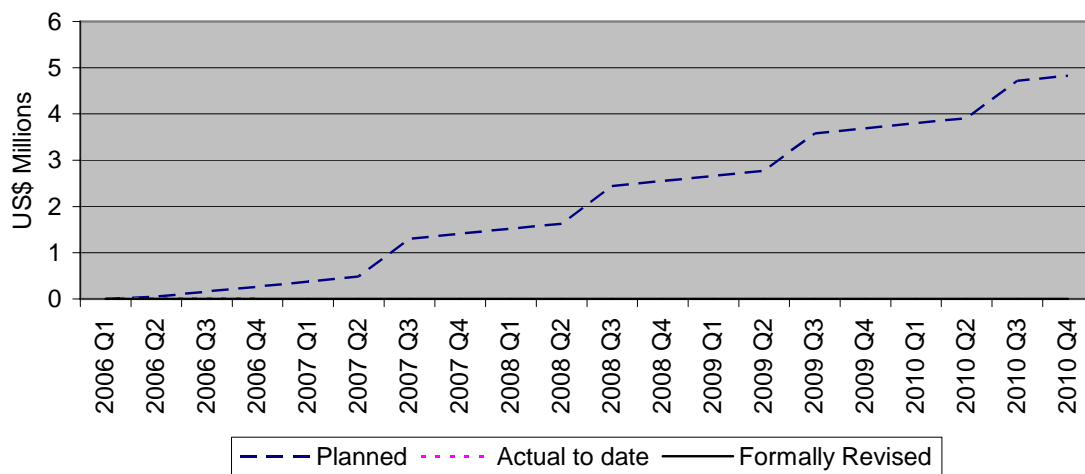
The development objectives of the project are to: (i) create an environment that supports the development of effective mechanisms for the consistent and equitable improvement in basic schooling for all children; and (ii) improve the quality of education through school and community empowerment.

### Progress toward achieving development objective(s):

The vehicle for meeting these objectives is a school grants program, which is on track for delivery of school grants in 2007. The Ministry of Education will be submitting a draft cabinet paper for approval on school grants policy, and work on minimum service standards is progressing and is expected to provide the base upon which grants will be awarded.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40810	Effective	0.97	0.00	0.97	0.00
NZL-54014	Not Effective	3.82	0.00	3.82	0.00



**Country: Vietnam**

**Project Name (ID): VN-HIGHER EDUC. ( P004828 )**

**Country:** Vietnam

**Board Approval Date :** 08/27/1998

**Midterm Review Date :** 05/17/2002

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IDA-31260

**Sector(s):** Tertiary education (96%), Central government administration (4%)

**Theme(s):** Education for the knowledge economy (P), Social analysis and monitoring (S), Improving labor markets (S)

**Project Development Objectives:**

The objectives are to: (a) increase coherence, flexibility and responsiveness of the higher education sub-sector to the changing demands of society and the market economy; (b) improve efficiency and resource utilization in the higher education sub-sector; and (c) improve the quality of curriculum, teaching, learning and research in higher education institutions.

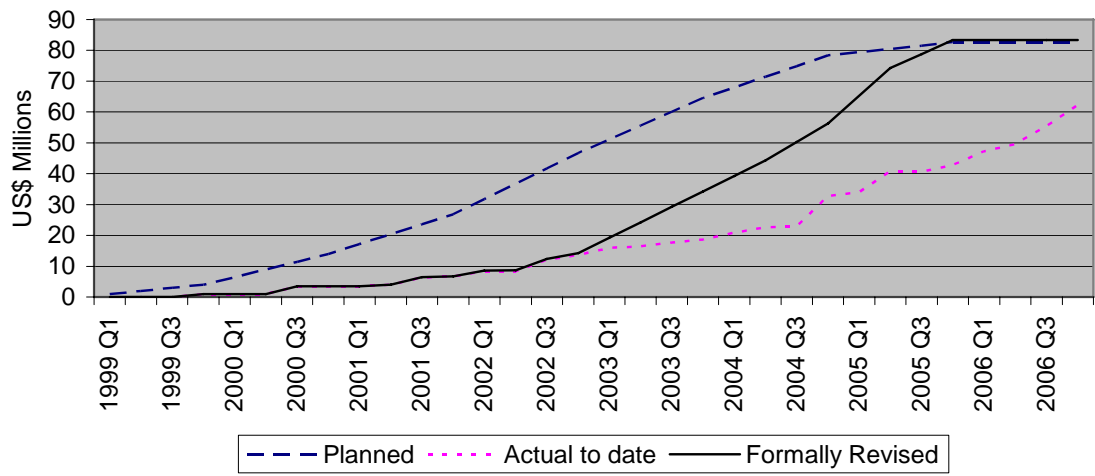
**Progress toward achieving development objective(s):**

The development objectives have been partially achieved as evidenced by: (a) the Government has approved an institutional charter, along with implementation guidelines, applicable to all Higher Education Institutions, including colleges and people-founded institutions; (b) all participating universities developed their medium-term institutional strategic plans, and some 150 university staff received local training in strategic planning; and (c) two series of surveys -graduate tracer survey, and higher education institution monitoring survey - were conducted in 2000 and 2002 respectively.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-31260	Effective	91.29	62.19	26.70	0.00





**Project Name (ID):** Vietnam-National Health Support ( P004838 )

**Country:** Vietnam

**Board Approval Date :** 01/16/1996

**Midterm Review Date :** 04/12/1999

**Closing Date :** 10/31/2006

**Loan/Credit/Grant Number :** IDA-28080, JPN-53273, NETH-20884, SIDA-20883

**Sector(s):** Health (97%), Central government administration (3%)

**Theme(s):** Population and reproductive health (P), Rural services and infrastructure (P), Other communicable diseases (P), Health system performance (S)

**Project Development Objectives:**

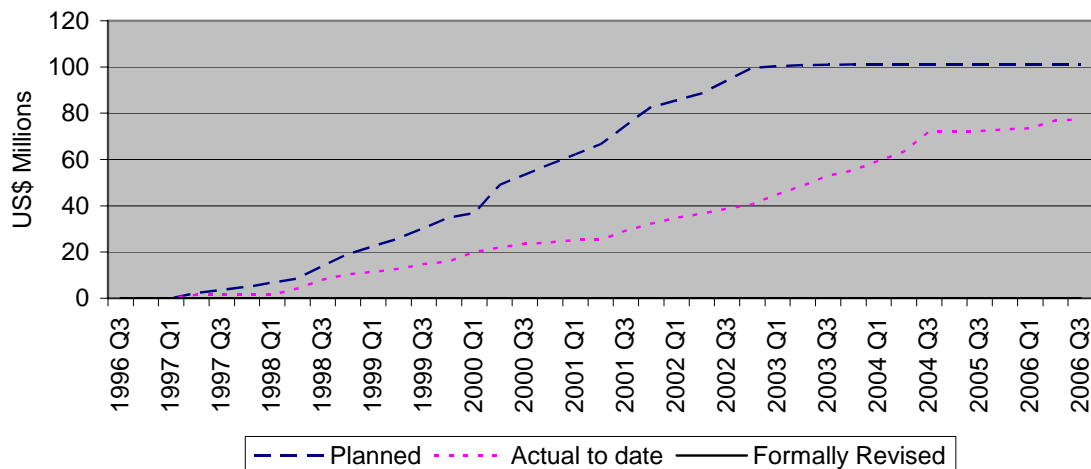
The project aims to improve the health of the rural population in the poorer areas of the country.

**Progress toward achieving development objective(s):**

Another extension (until October 31, 2006) was given to allow the Government to procure some equipment for the avian influenza program. Delays in the finalization of procurement documents meant that these could not be completed before the closing.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-28080	Effective	99.96	77.24	14.43	2.35
JPN-53273	Effective	0.50	0.26	0.24	0.00
NETH-20884	Closed	3.70	3.70	0.00	0.00
SIDA-20883	Closed	4.74	3.62	0.00	0.38



**Project Name (ID):** VN-AGRIC. DIVERSIFICATION ( P004844 )

**Country:** Vietnam

**Board Approval Date :** 06/23/1998

**Midterm Review Date :** 03/29/2001

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IDA-30990

**Sector(s):** Crops (61%), Central government administration (19%), Agricultural extension and research (12%), Animal production (6%), Other social services (2%)

**Theme(s):** Other rural development (P), Participation and civic engagement (S), Land administration and management (S), Indigenous peoples (S)

**Project Development Objectives:**

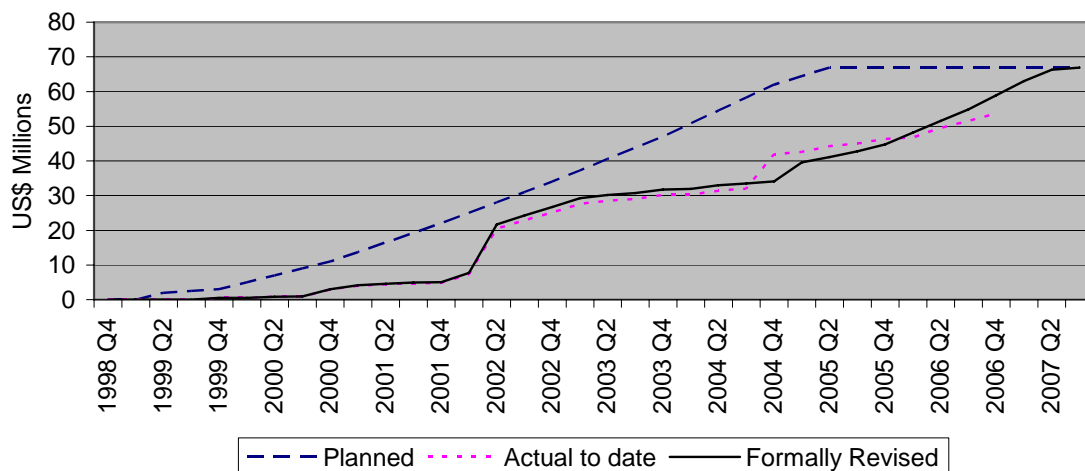
The objectives are to diversify and intensify agricultural production and thereby increase and stabilize farmers' incomes and rural employment in poor central highland and coastal provinces of Vietnam.

**Progress toward achieving development objective(s):**

The project is progressing well. Continued good progress was made in implementing the rubber smallholder development, agricultural extension, and land allocation programs. The number of farmers benefiting from project support and adopting technical recommendations is increasing.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-30990	Effective	72.91	53.77	14.71	0.00



**Project Name (ID):** VN - MEKONG DELTA WATER ( P004845 )

**Country:** Vietnam

**Board Approval Date :** 05/04/1999

**Midterm Review Date :** 06/04/2003

**Closing Date :** 06/30/2007

**Loan/Credit/Grant Number :** IDA-31980, JPN-26488, JPN-29701

**Sector(s):** Irrigation and drainage (86%), General public administration (9%), Water supply (4%), Sanitation (1%)

**Theme(s):** Water resources management (P), Rural services and infrastructure (P), Other social protection and risk management (P), Participation and civic engagement (S), Rural policies and institutions (S)

**Project Development Objectives:**

The project's objective is to increase agricultural production, reduce rural poverty and improve living conditions by: (a) improving water resources management in the Mekong Delta. The project supports integrated water resources development by improving irrigation, drainage, flood damage and control of salinity intrusion in the mid-lower part of the Mekong Delta; and (b) providing clean water supply and sanitation facilities to communities scattered within the project command areas and having difficulty in accessing clean water supply.

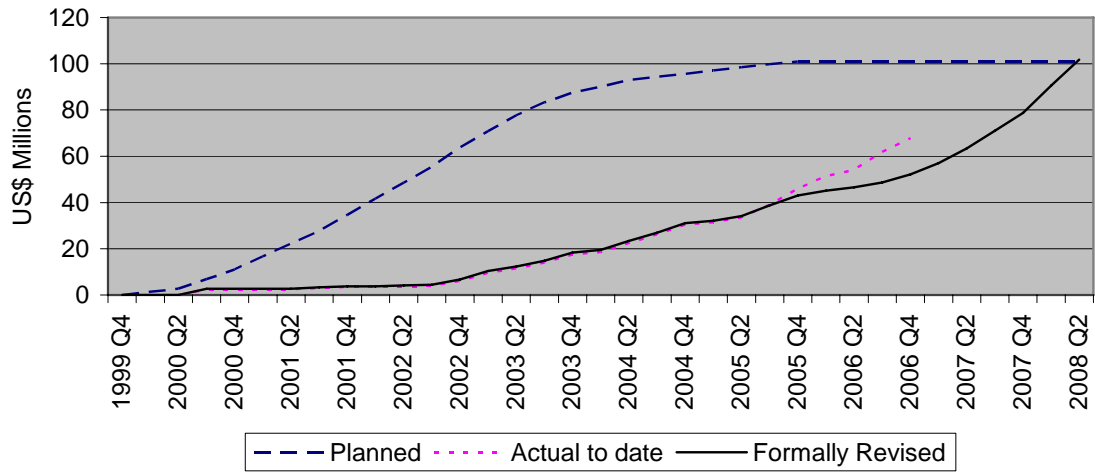
**Progress toward achieving development objective(s):**

Project implementation has achieved noticeable progress and impact. The project's physical implementation progress is 80% complete, an increase of 7% since December-2005. Of the total 78 civil works contracts awarded for irrigation development, 44 contracts have been completed and handed-over to provinces for operation and maintenance. All works for rural water supply are completed, with total works of 584 water piped systems; 55,814 water jars; 2,060 water filters and 4,040 manual-pumped wells.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-31980	Effective	107.01	67.82	37.43	0.00
JPN-26488	Closed	0.58	0.57	0.00	0.01
JPN-29701	Closed	0.88	0.88	0.00	0.00





**Project Name (ID):** Coastal Wetlands Protection and Development Project ( P042568 )

**Country:** Vietnam

**Board Approval Date :** 11/23/1999

**Midterm Review Date :** 05/05/2003

**Closing Date :** 09/30/2006

**Loan/Credit/Grant Number :** DANI-23742, IDA-32920

**Sector(s):** Other social services (49%), Forestry (33%), Central government administration (10%), Agricultural extension and research (5%), Sub-national government administration (3%)

**Theme(s):** Biodiversity (P), Water resources management (P), Land administration and management (S), Other rural development (S), Other social development (S)

**Project Development Objectives:**

The objective of the project, which covers the Southern Mekong Delta provinces of Ca Mau, Bac Lieu, Soc Trang and Tra Vinh, is to re-establish the coastal mangrove wetland ecosystems and protect sustainably their aquatic nurturing and coastal protection functions.

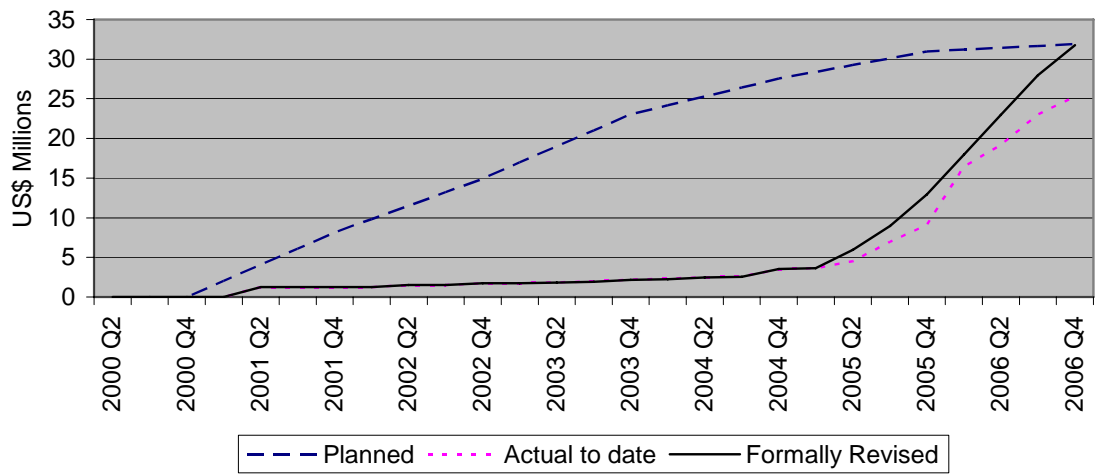
**Progress toward achieving development objective(s):**

The project has progressed well for a further year. There has been significant progress in implementation of the resettlement component in all provinces, particularly the completion of construction of 67 percent of the total number of resettlement houses planned under the project and the progress in restoration of resettlers' livelihoods. Despite good progress, it is unlikely that activities under the Resettlement Action Plan will be completed before the Credit closing date (September 30, 2006) as a result of the initial delays in the early years of implementation. With the satisfactory performance of the project over the past two years, an extension of the Credit closing date of about one year is being processed by the government to complete resettlement programs in Ca Mau and Bac Lieu and to ensure the full achievement of the Project Development Objectives.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
DANI-23742	Effective	13.84	6.36	1.05	6.50
IDA-32920	Effective	33.96	25.27	8.35	0.00





**Project Name (ID):** Mekong Transportation and Flood Protection Project ( P042927 )

**Country:** Vietnam

**Board Approval Date :** 12/20/2000

**Midterm Review Date :** 07/27/2004

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** IDA-34480, JPN-29619

**Sector(s):** Roads and highways (80%), Flood protection (14%), Central government administration (6%)

**Theme(s):** Infrastructure services for private sector development (P), Rural services and infrastructure (P)

**Project Development Objectives:**

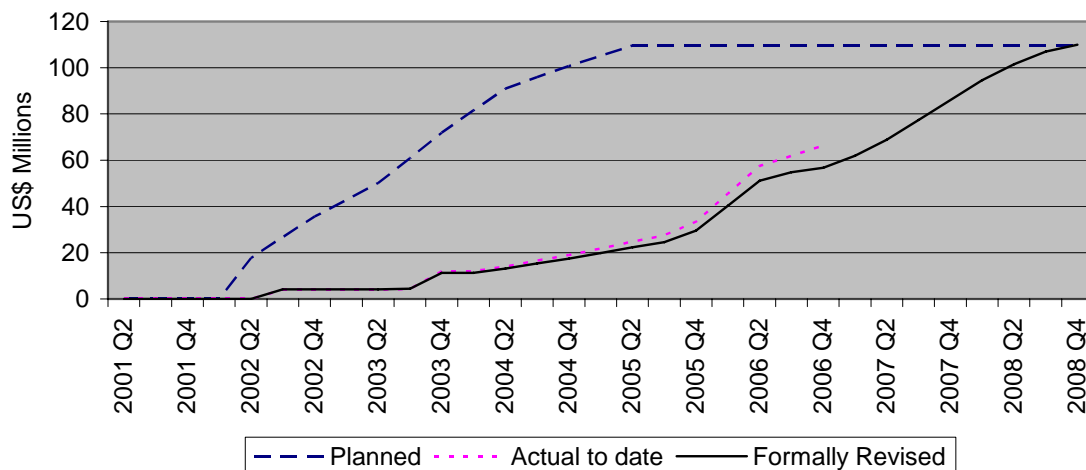
To assist the Borrower to: (a) complete the rehabilitation of Highway No. 1, including increased protection for certain flood-prone segments; and (b) improve the efficiency of the regional transport network in the Mekong Delta

**Progress toward achieving development objective(s):**

To complete the rehabilitation of Highway No. 1, the main contracts for the rehabilitation of 260 km of the highway are under way, but physical progress remains behind schedule. Civil works on 40 km of flood-prone sections of Highway No. 1 between Dong Ha and Quang Ngai in central Vietnam have been completed, including the replacement of four key bridges. To improve the efficiency of the transport network in the Mekong Delta, 78km of works are under way, with approximately 50 km of works still to be procured.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34480	Effective	126.71	66.43	58.92	0.00
JPN-29619	Closed	0.93	0.92	0.00	0.00



**Project Name (ID):** PRIMARY EDUCATION FOR DISADVANTAGED CHILDREN PROJECT ( P044803 )

**Country:** Vietnam

**Board Approval Date :** 05/06/2003

**Midterm Review Date :** 12/31/2006

**Closing Date :** 12/31/2009

**Loan/Credit/Grant Number :** IDA-37520, JPN-26248, JPN-52939, MULT-51873

**Sector(s):** Primary education (97%), Pre-primary education (2%), Central government administration (1%)

**Theme(s):** Education for all (P), Social risk mitigation (P), Rural services and infrastructure (S), Other social development (S)

**Project Development Objectives:**

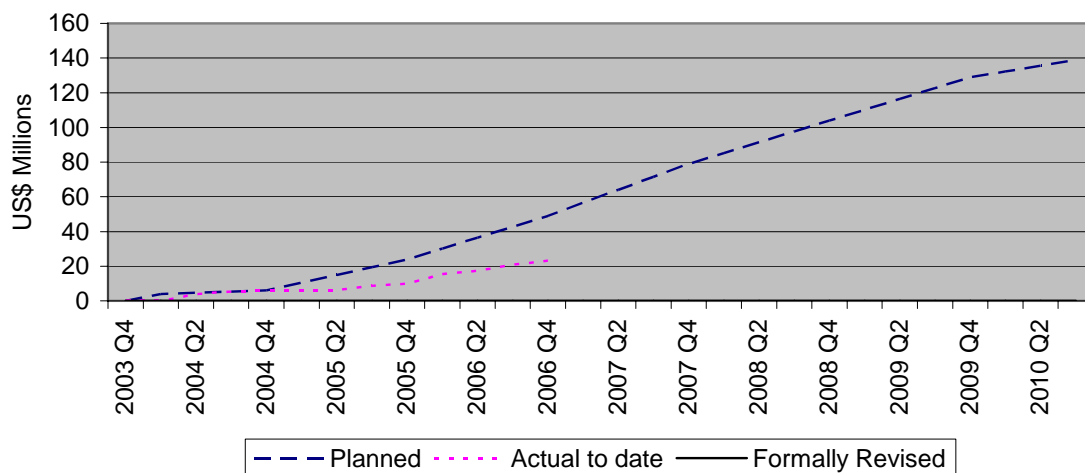
The objective is to improve access to primary school and the quality of education for disadvantaged children.

**Progress toward achieving development objective(s):**

The project has made important contributions to defining minimum school standards for all schools in the country, targeting funds to the neediest schools, and providing the basis for an improved information collection system.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37520	Effective	149.05	12.22	136.84	0.00
JPN-26248	Closed	0.64	0.63	0.00	0.01
JPN-52939	Effective	1.91	0.36	1.55	0.00
MULT-51873	Effective	51.50	11.07	40.99	0.00



**Project Name (ID):** VN-TRANSMISSION & DISTR ( P045628 )

**Country:** Vietnam

**Board Approval Date :** 01/20/1998

**Midterm Review Date :** 12/31/2000

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IDA-30340, JPN-29620, SIDA-22228, SIDA-50554

**Sector(s):** Power (100%)

**Theme(s):** Other urban development (P), Regulation and competition policy (P), Other financial and private sector development (P), Infrastructure services for private sector development (P), Natural disaster management (S)

**Project Development Objectives:**

To (a) strengthen the high voltage transmission network to facilitate evacuation of power from generating stations; (b) rehabilitate distribution systems to reduce losses and improve reliability; (c) support sector reform and restructuring; (d) support institutional strengthening and commercialization; and (e) reduce peak demand and electricity consumption through demand side management (DSM) activities.

**Progress toward achieving development objective(s):**

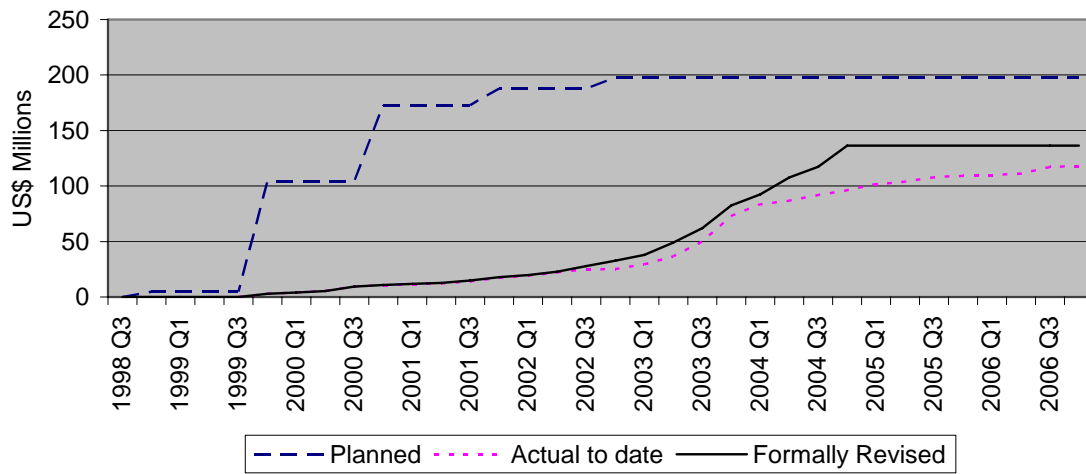
The project is progressing well towards achieving its objectives. Transmission: The completion of the 500 kilovolt (kV) transmission line from Pleiku to Phu Lam has strengthened the backbone transmission line, increasing the capacity and reliability of the national transmission system. The Ha Tinh 500 kV substation has increased the power supply capacity for central Vietnam. The recently completed 220 kV transmission system, and 220 kV substation in Ho Chi Mihn City has greatly contributed to meeting the fast increasing power demands.

Distribution: Rehabilitation of distribution systems for three of Vietnam's larger cities has helped the power companies reduce overall power losses and meet fast increasing power demand to develop local industry and tourism. Regulatory reforms are underway, with EVN having taken the first step towards establishing a power market by preparing internal bids for the power stations. EVN has also recently equitized two hydropower stations and one provincial distribution company by selling shares to the stock market.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-30340	Effective	212.26	117.91	87.15	0.00
JPN-29620	Closed	0.70	0.69	0.00	0.01
SIDA-22228	Closed	1.47	1.08	0.00	0.00
SIDA-50554	Closed	1.77	1.77	0.00	0.00





**Project Name (ID):** THREE CITIES SANITATION PROJECT ( P051553 )

**Country:** Vietnam

**Board Approval Date :** 05/18/1999

**Midterm Review Date :** 09/26/2003

**Closing Date :** 06/30/2007

**Loan/Credit/Grant Number :** DANI-24899, IDA-32110

**Sector(s):** Flood protection (43%), Sewerage (27%), Solid waste management (23%), Other industry (6%), Sanitation (1%)

**Theme(s):** Environmental policies and institutions (P), Municipal finance (P), Pollution management and environmental health (P), Other urban development (P), Municipal governance and institution building (S)

**Project Development Objectives:**

(a) to make sustained improvements to public health, and (b) to increase economic development, by reducing the incidence of flooding, by upgrading the urban environment, and by developing more efficient and financially sustainable sanitation and drainage companies.

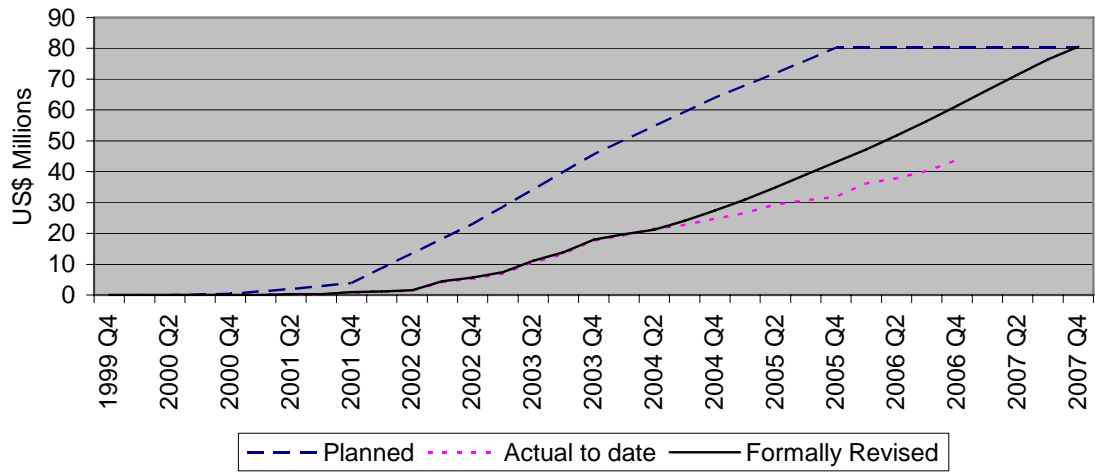
**Progress toward achieving development objective(s):**

The project's physical progress is significantly behind schedule due to slow land clearance and problems with contractor performance. If completed in a timely manner, the works underway, together with those already completed, can greatly reduce flooding depth and frequency. Targets for solid waste collection have been exceeded in each city and waste is being disposed of in proper sanitary landfills. The household revolving fund is very successful with poor households able to improve sanitary facilities and pay back loans. The sanitation and drainage companies are recovering operating costs from user charges, and are improving their commercial orientation. Septic tanks are being emptied on a scheduled basis. The cities are entering into service contracts with companies for public services such as sweeping and drain cleaning. Overall, the project's objectives remain relevant and achievable.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
DANI-24899	Closed	5.50	5.08	0.16	0.00
IDA-32110	Effective	87.32	43.84	41.57	0.00





**Project Name (ID):** VN-PRIMARY TEACHER DEVELOPMENT ( P051838 )  
**Country:** Vietnam  
**Board Approval Date :** 12/20/2001  
**Midterm Review Date :** 11/29/2004  
**Closing Date :** 06/30/2007  
**Loan/Credit/Grant Number :** DFID-23861, IDA-35940, JPN-25123  
**Sector(s):** Primary education (57%), Tertiary education (40%), Central government administration (3%)  
**Theme(s):** Education for all (P)

**Project Development Objectives:**

The objective of the project is to lay the foundation for a nationwide program to upgrade the quality of the primary teaching service.

**Progress toward achieving development objective(s):**

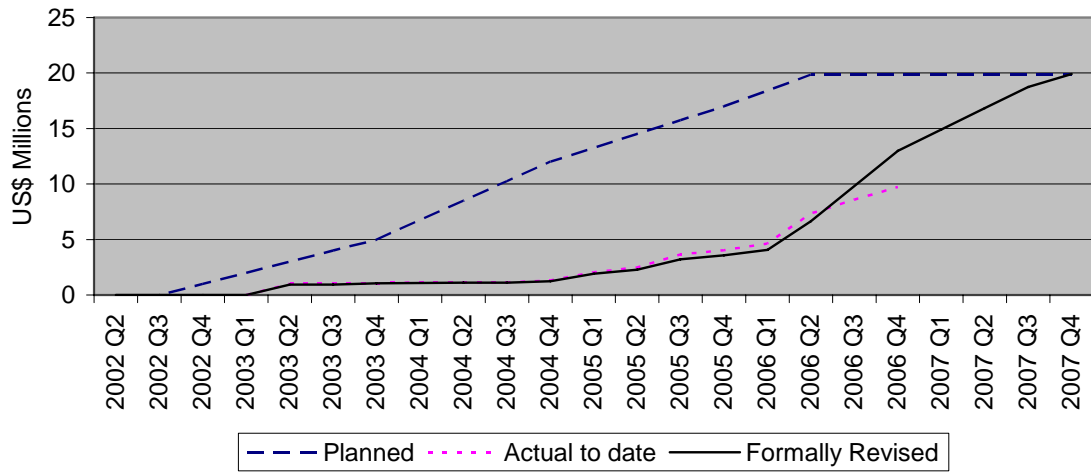
The project has a strong technical grounding, evidenced by much progress in developing teacher education policy since its inception. While being limited to only 10 provinces, the Project has already had a national impact: the use of the teacher profile as a means of defining standards for teachers and a basis for teacher self-improvement; new curricula for pre-service teacher training and upgrading, matched to the new primary curriculum; use of new modules accompanied by videotapes to deliver these training curricula; and the introduction of teacher titles to provide incentives for teachers to engage in professional development.

High quality materials are widely accepted among teachers and teacher trainers. The thoroughly participatory process for preparing the teacher professional profile and training modules has resulted in a teacher professional profile which is becoming a model for the region.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
DFID-23861	Effective	12.95	4.25	8.61	0.00
IDA-35940	Effective	22.93	9.74	13.05	0.00
JPN-25123	Closed	0.89	0.85	0.00	0.04





**Project Name (ID):** Ho Chi Minh City Environmental Sanitation (Nhieu Loc-Thi Nghe Basin) Project ( P052037 )

**Country:** Vietnam

**Board Approval Date :** 03/20/2001

**Midterm Review Date :** 10/15/2006

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** IDA-34750, IDA-Q2220, JPN-25527, JPN-25915

**Sector(s):** Sewerage (60%), Sanitation (33%), Central government administration (7%)

**Theme(s):** Access to urban services and housing (P), Pollution management and environmental health (S)

**Project Development Objectives:**

To make sustainable improvements to the public health and well-being of around 1.2 million residents of Ho Chi Minh City, particularly the poor, and to promote increased economic development in the commercial center of the city.

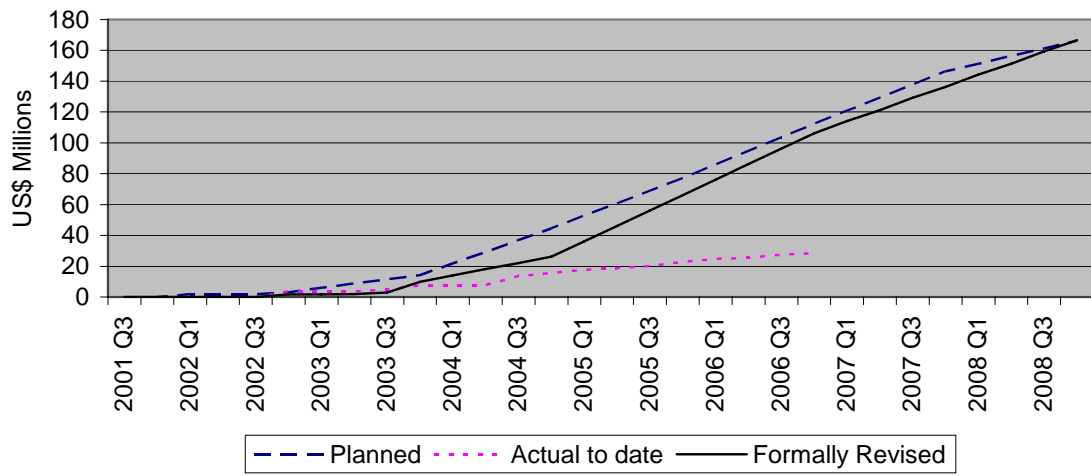
**Progress toward achieving development objective(s):**

Very slow progress is being made toward achieving the objectives. Of ten contracts worth US\$165 million, only three (for US\$56 million) have been awarded. Three more worth \$72 million should be awarded over the summer. The remaining four will be repackaged. The construction works, once completed, will reduce wastewater pollution and flooding and will improve public health. The project utility is performing well in terms of recovering costs from user charges. The technical assistance component is supporting the development of the Urban Drainage Company and is also developing a new institutional structure for managing wastewater and drainage in the city.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-34750	Effective	187.42	28.55	158.21	0.00
IDA-Q2220	Closed	2.00	0.00	0.00	2.00
JPN-25527	Closed	1.00	1.00	0.00	0.00
JPN-25915	Closed	0.61	0.60	0.00	0.01





**Project Name (ID):** VN-RURAL ENERGY ( P056452 )

**Country:** Vietnam

**Board Approval Date :** 05/30/2000

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IDA-33580, JPN-25428, JPN-26489

**Sector(s):** Power (100%)

**Theme(s):** Rural services and infrastructure (P), Regulation and competition policy (P), Pollution management and environmental health (S)

**Project Development Objectives:**

To (a) expand rural access to electricity; (b) define and establish institutional mechanisms and strategy for rural electrification; and (c) promote the application of renewable energy sources in areas inaccessible to the national grid and to supplement grid power supply

**Progress toward achieving development objective(s):**

Implementation is progressing well overall, as all contracts for goods and works for phase 2 have been finalized. So far, 893 communes out of 976 communes have access to electricity.

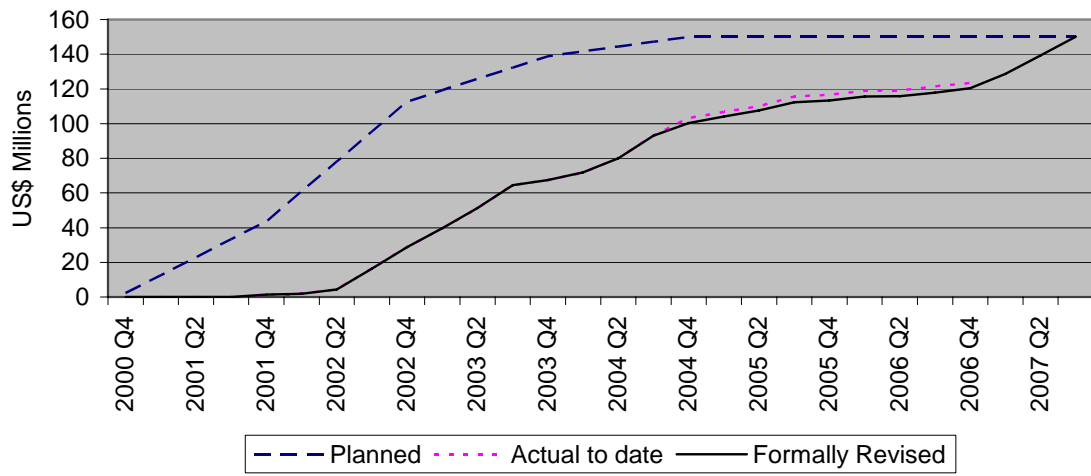
Institutional system for the management of rural networks have been set up, particularly for the low voltage system in the rural areas. All the management models which are not recognized by the present legal system have been converted to the legal ones.

Application of renewable energy especially for small scale hydro is being promoted by preparing small PPA.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-33580	Effective	164.20	123.34	32.54	0.00
JPN-25428	Closed	1.41	1.41	0.00	0.00
JPN-26489	Closed	0.81	0.78	0.00	0.03





**Project Name (ID):** Road Network Improvement Project ( P059663 )

**Country:** Vietnam

**Board Approval Date :** 12/18/2003

**Midterm Review Date :** 10/16/2006

**Closing Date :** 12/31/2008

**Loan/Credit/Grant Number :** IDA-38430, JPN-26348

**Sector(s):** Roads and highways (93%), Central government administration (7%)

**Theme(s):** Infrastructure services for private sector development (P), Administrative and civil service reform (P), Public expenditure, financial management, and procurement (S), Small and medium enterprise support (S)

**Project Development Objectives:**

To improve the national road network through increased preventive maintenance and selective upgrading, and an increase in the level of resources available for road maintenance and capacity for planning, budgeting, and monitoring road assets.

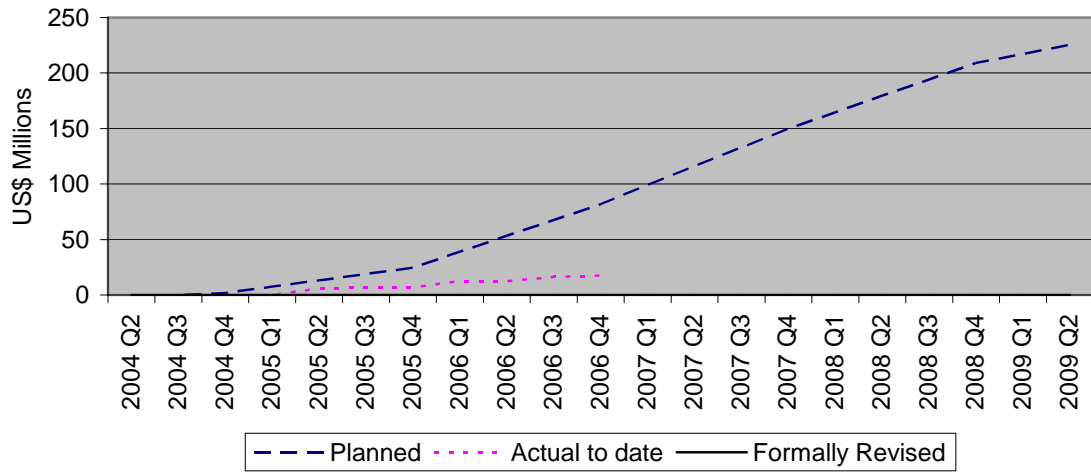
**Progress toward achieving development objective(s):**

The project implementation is approaching mid-term. Physical progress, which was slow during project start-up, is beginning to improve and the processes for selecting the road programs and implementing and monitoring the works are improving. Physical progress is behind schedule by 9-12 months, mainly due to slow procurement. The first year preservation program has reached 96% procurement progress. The first year improvement program is progressing slowly due to various technical issues which have now been resolved. The institutional strengthening program under the project has been put on hold by the Ministry of Transport pending an agency-wide review aimed at rationalizing the number of technical assistance studies. There has been an increase in the level of resources available for road maintenance. The project is making progress toward achieving its development objectives.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-38430	Effective	230.34	17.52	213.07	0.00
JPN-26348	Closed	0.45	0.43	0.00	0.02





**Project Name (ID):** Northern Mountains Poverty Reduction Project ( P059936 )

**Country:** Vietnam

**Board Approval Date :** 10/25/2001

**Midterm Review Date :** 04/29/2004

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** DANI-21338, DFID-50001, DFID-50050, IDA-35720, JPN-26247, JPN-26559

**Sector(s):** General agriculture, fishing and forestry (40%), Roads and highways (30%), Sub-national government administration (10%), Health (10%), General education (10%)

**Theme(s):** Rural services and infrastructure (P), Rural policies and institutions (P), Other social protection and risk management (P), Indigenous peoples (P), Participation and civic engagement (P)

### **Project Development Objectives:**

The objective is for poor villagers in the northern mountains to use a variety of improved and sustainable infrastructure and social services, and to increase the institutional capacity of upland communes and districts.

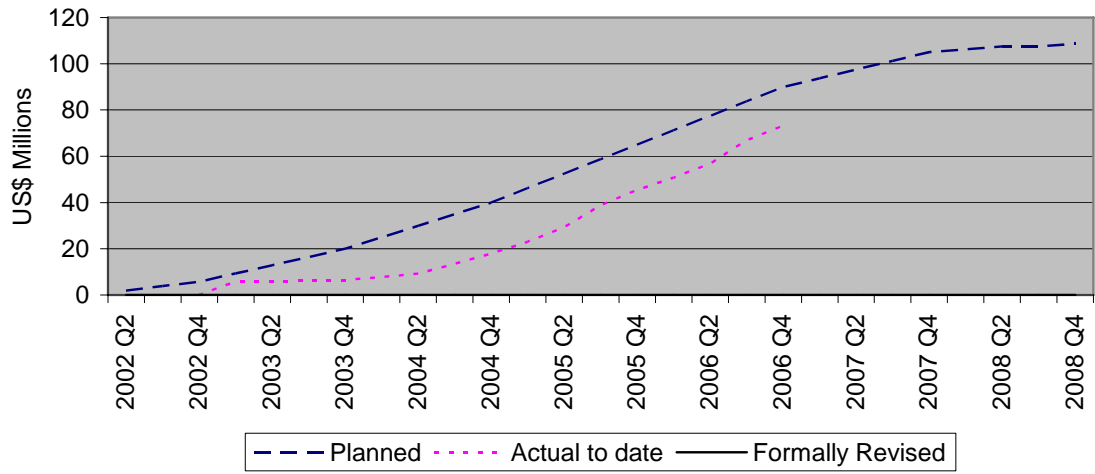
### **Progress toward achieving development objective(s):**

The project is making very good progress towards the achievement of these objectives. Significant improvements in institutional capacity have been made at district and commune levels. Strong momentum has recently been attained under the Commune Development Budget component, for example, in which all small-scale public works are selected, planned and implemented by participating communities. Over 60% of planned targets in basic infrastructure provision have been met in 365 of Vietnam's poorest communes, at higher levels of cost-effectiveness, service quality, and likely sustainability than under comparable public programs. The project's monitoring and evaluation system now permits an accurate assessment to be made of project outcomes. A weakness being addressed is in successfully targeting poor households under the agricultural extension component, and ensuring that the innovations being introduced are affordable and replicable on a wider scale. Overall, the project offers valuable lessons of strategic importance for the re-design of Vietnam's national target programs for poverty reduction, and is doing a good job of synthesizing these lessons for wider dissemination.

### **Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
DANI-21338	Closed	0.45	0.37	0.00	0.00
DFID-50001	Closed	0.39	0.32	0.00	0.05
DFID-50050	Effective	10.93	4.65	6.17	0.00
IDA-35720	Effective	129.21	73.14	55.58	0.00
JPN-26247	Closed	0.41	0.40	0.00	0.00
JPN-26559	Closed	1.40	1.23	0.00	0.17





**Project Name (ID):** VN - COMMUNITY BASED RURAL INFRA. ( P062748 )

**Country:** Vietnam

**Board Approval Date :** 06/26/2001

**Midterm Review Date :** 05/17/2004

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** DANI-23547, IDA-35320

**Sector(s):** General transportation (23%), General water, sanitation and flood protection (23%), Irrigation and drainage (23%), Power (23%), General public administration (8%)

**Theme(s):** Rural services and infrastructure (P), Participation and civic engagement (P), Improving labor markets (P), Decentralization (S)

**Project Development Objectives:**

The objective is to reduce rural poverty in 681 of the poorest communes in 13 provinces of Central Vietnam by: (a) increasing the capacity of those communes for decentralized and participatory planning and management of development activities; (b) providing essential, small-scale public infrastructure; and (c) generating income for the poor through direct employment in construction.

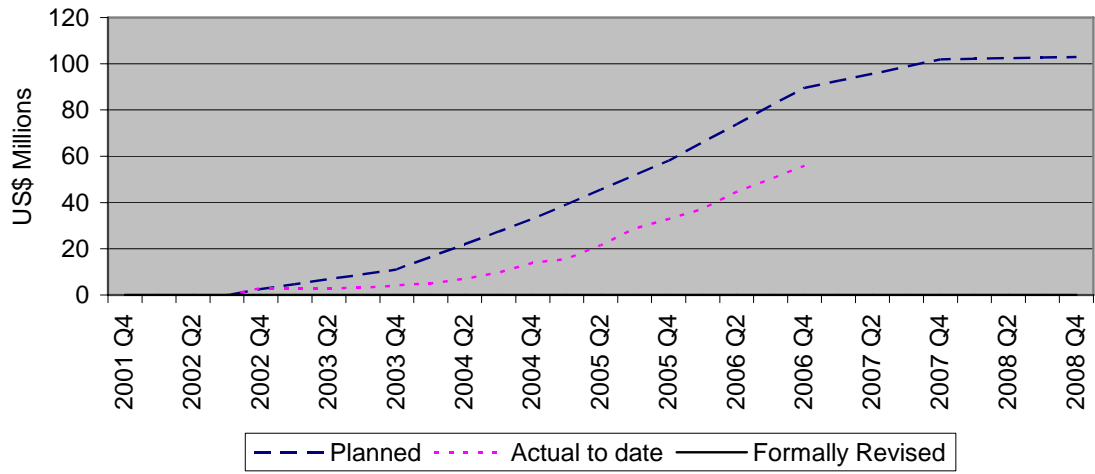
**Progress toward achieving development objective(s):**

The project is making a significant contribution to building the institutional capacity of the country's poorest communes to put grassroots democracy into practice at commune level in the provision of basic infrastructure. Some 5,000 schemes have been completed and a further 2,000 are under implementation, all of which have been selected and planned, and in some cases, implemented by participating communities themselves. Quality and cost-effectiveness are judged to be generally higher than under comparable government programs. Significant weaknesses remain in the project's monitoring and evaluation system which does not currently allow for outputs and outcomes to be accurately reported and assessed or for the prioritization of management attention to take remedial action. These shortcomings are being addressed through a revamping of the management information system and retrofitting of an approach to impact evaluation. Once the project is better able to report convincingly on its achievements, it will offer valuable lessons for the re-design of Vietnam's national target programs for poverty reduction.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
DANI-23547	Closed	0.43	0.37	0.00	0.00
IDA-35320	Effective	120.39	55.81	64.03	0.00





**Project Name (ID):** VIETNAM WATER RESOURCES ASSISTANCE ( P065898 )  
**Country:** Vietnam  
**Board Approval Date :** 03/30/2004  
**Midterm Review Date :** 05/01/2007  
**Closing Date :** 12/31/2011  
**Loan/Credit/Grant Number :** IDA-38800, JPN-26252, JPN-54751  
**Sector(s):** Irrigation and drainage (80%), Flood protection (10%), Water supply (5%), Central government administration (3%), Other social services (2%)  
**Theme(s):** Other rural development (P), Water resources management (P), Rural services and infrastructure (S), Participation and civic engagement (S)

**Project Development Objectives:**

The objectives are: (a) to modernize and increase the productivity of Vietnamese agriculture; (b) to improve the management of water resources; and (c) to reduce dam safety risks.

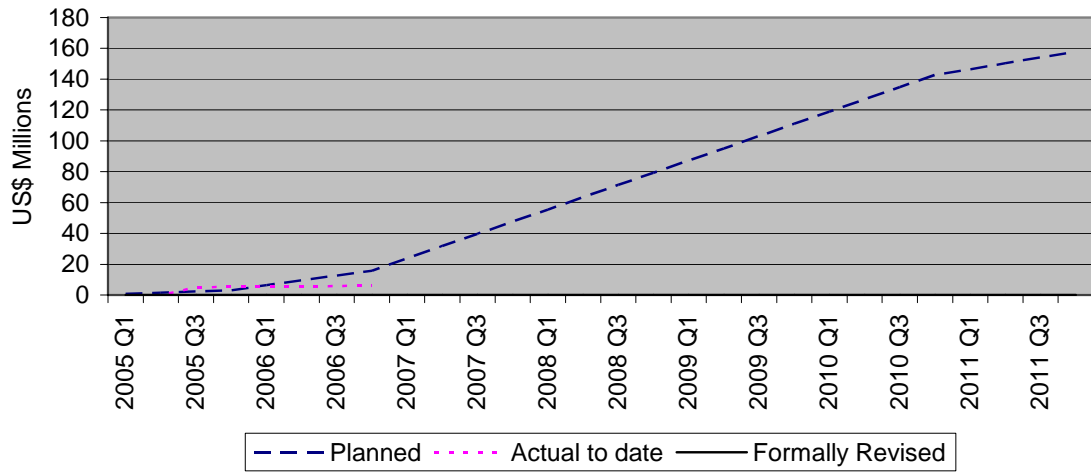
**Progress toward achieving development objective(s):**

The project is making progress towards meeting the development objectives. Project staff have been trained for project management and dam safety management. The dam safety works of all six subprojects are proceeding well. Geo-topographical surveys for canal rehabilitation in all six sub-projects are in progress. Project management technical assistance consultants have been mobilized since April 2006. The recruitment of consultants for participatory irrigation development under Japanese Social Development Fund (JSDF) is in the final stage.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-38800	Effective	155.38	6.34	149.19	0.00
JPN-26252	Closed	0.95	0.95	0.00	0.00
JPN-54751	Effective	1.65	0.00	1.65	0.00





**Project Name (ID):** Forest Sector Development Project ( P066051 )

**Country:** Vietnam

**Board Approval Date :** 07/08/2004

**Midterm Review Date :** 05/15/2007

**Closing Date :** 03/31/2011

**Loan/Credit/Grant Number :** IDA-39530, JPN-26182, MULT-54523, MULT-54524, NETH-50865

**Sector(s):** Forestry (100%)

**Theme(s):** Other environment and natural resources management (P), Other rural development (P), Land administration and management (S), Rural policies and institutions (S)

### **Project Development Objectives:**

The project development objective is to achieve the sustainable management of plantation forests and the conservation of biodiversity in Special Use Forest (SUF) through: (a) strengthening the enabling environment for sustainable forest management and biodiversity conservation; (b) promoting small-scale tree growing by poor rural communities; and (c) establishing the Vietnam Conservation Fund as a sustainable financing mechanism for biodiversity conservation, and improving SUF planning and implementation.

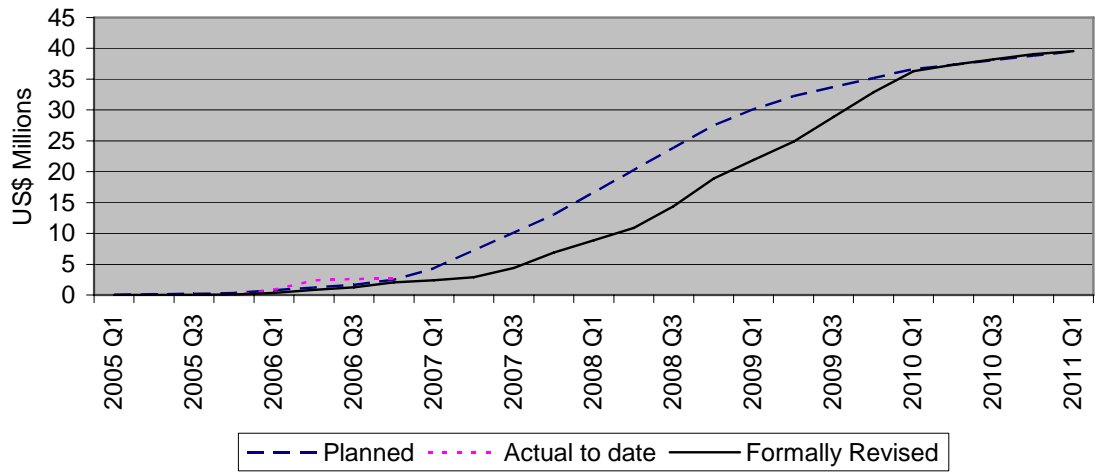
### **Progress toward achieving development objective(s):**

Although implementation is behind target, some good progress has been made in the Smallholder Plantations Component and the SUF Component. Some 3,000 ha of plantations were established last planting season in the four project provinces, with some 7,000 ha planned for 2006 planting season. There seems to be high demand from rural households to participate. Similarly, the SUF component has already screened, reviewed and approved the first batch of sub-projects. More are under development. In addition, more grant funds for funding the sub-projects have been secured from the European Union. If the Technical Assistance can be recruited before 2007, then the likelihood of achieving project objective will be high.

### **Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-39530	Effective	40.13	1.81	38.30	0.00
JPN-26182	Closed	0.50	0.49	0.00	0.01
MULT-54523	Effective	5.17	0.40	4.76	0.00
MULT-54524	Effective	6.16	0.45	5.69	0.00
NETH-50865	Closed	0.13	0.07	0.00	0.05





**Project Name (ID):** System Efficiency Improvement, Equitization & Renewables Project ( P066396 )  
**Country:** Vietnam  
**Board Approval Date :** 06/25/2002  
**Midterm Review Date :** 07/01/2005  
**Closing Date :** 12/31/2007  
**Loan/Credit/Grant Number :** IDA-36800, JPN-26108  
**Sector(s):** Power (88%), Renewable energy (6%), Central government administration (6%)  
**Theme(s):** Rural services and infrastructure (P), Poverty strategy, analysis, and monitoring (P), Infrastructure services for private sector development (S), Climate change (S), Participation and civic engagement (S)

**Project Development Objectives:**

To (a) improve system efficiency; (b) enhance rural access to electricity; (c) sustain power sector reform and improve corporate governance; and (d) reduce greenhouse gas emissions by producing electricity from renewable energy.

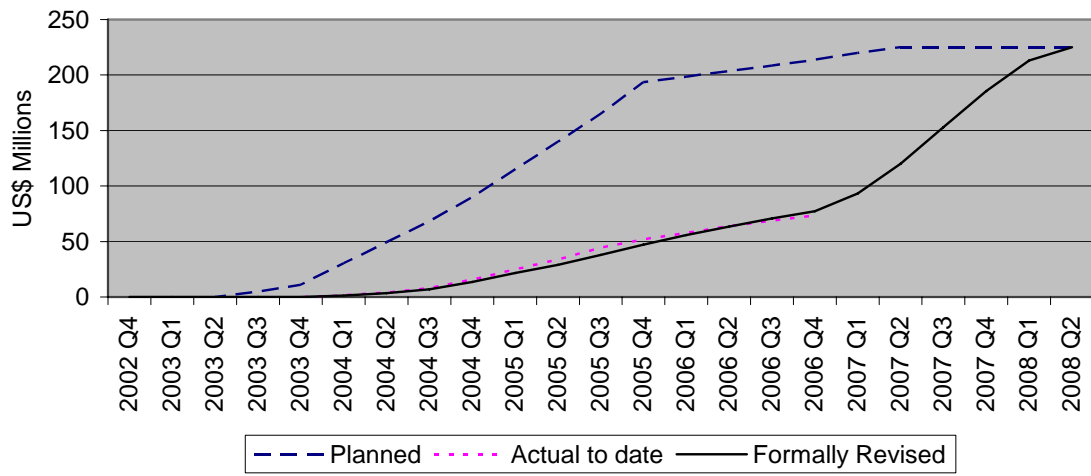
**Progress toward achieving development objective(s):**

Implementation of the Transmission System Efficiency Improvement component is going smoothly. System improvements will be augmented by additional investments made possible through the restructuring and cost savings. Demand Side Management has made substantial progress in particular on the widespread installation of Time of Use meters in numbers above those foreseen in the original design. Implementation of the Enhancing Energy Access component is progressing very well. These physical investments have achieved good progress toward meeting the development objectives of improving rural access. Institutional and reform activities have been slower but equitization of regional distribution companies is now being prepared and support to the newly formed regulator is being provided through the credit.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36800	Effective	261.51	73.87	188.00	0.00
JPN-26108	Closed	0.77	0.77	0.00	0.00





**Project Name (ID):** URBAN UPGRADING PROJECT ( P070197 )

**Country:** Vietnam

**Board Approval Date :** 04/29/2004

**Midterm Review Date :** 04/01/2008

**Closing Date :** 12/31/2012

**Loan/Credit/Grant Number :** IDA-38870, JPN-26249, JPN-51128, JPN-53182

**Sector(s):** General water, sanitation and flood protection (80%), Housing finance and real estate markets (10%), Sub-national government administration (5%), Housing construction (5%)

**Theme(s):** Access to urban services and housing (P), Participation and civic engagement (P), Pollution management and environmental health (P), Municipal governance and institution building (S), Personal and property rights (S)

**Project Development Objectives:**

To alleviate poverty in urban areas by improving the living and environmental conditions of the urban poor using participatory planning methods, and influencing planning processes to become more inclusive and pro-poor.

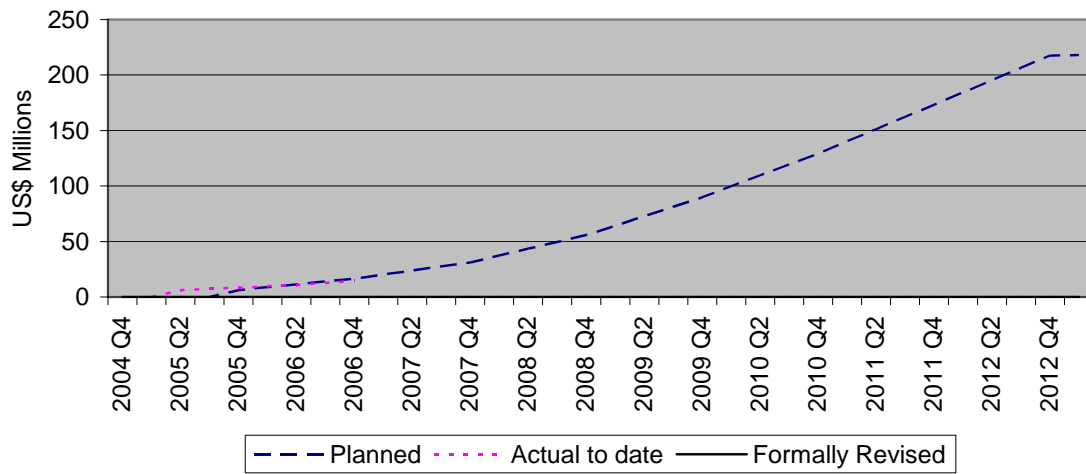
**Progress toward achieving development objective(s):**

Works that will improve the living and environmental conditions of the urban poor are underway in Haiphong, Can Tho and Ho Chi Minh City. Progress is slower than foreseen, particularly in Nam Dinh, due to a number of design changes, slow procurement and rising resettlement compensation costs, which led to counterpart funding shortages. Also, there was an unforeseen need to relocate existing underground services before installing new facilities (drains, sewers, water supply). Early results of the micro-lending for home improvement show positive beneficiary reactions and should also contribute to improving living conditions for the urban poor.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-38870	Effective	218.73	14.64	204.38	0.00
JPN-26249	Closed	0.84	0.84	0.00	0.01
JPN-51128	Closed	1.00	1.00	0.00	0.00
JPN-53182	Effective	4.84	0.92	3.92	0.00





**Project Name (ID):** Demand-Side Management & Energy Efficiency Project ( P071019 )

**Country:** Vietnam

**Board Approval Date :** 06/24/2003

**Midterm Review Date :** 06/15/2006

**Closing Date :** 06/30/2007

**Loan/Credit/Grant Number :** MULT-50064, WBTF-51256

**Sector(s):** District heating and energy efficiency services (70%), Power (30%)

**Theme(s):** Climate change (P), Other financial and private sector development (S)

**Project Development Objectives:**

To (a) develop and expand Demand Side Management (DSM) business programs and test new market transformation efforts within the national electric utility, Electricity of Vietnam (EVN); and (b) develop sustainable business models and mechanisms to support energy efficiency retrofit investments in commercial and industrial facilities

**Progress toward achieving development objective(s):**

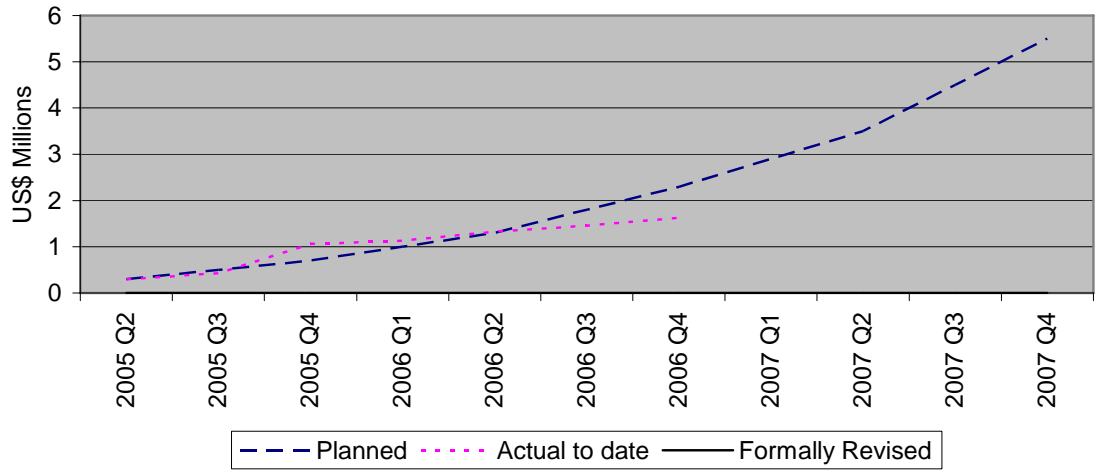
The uptake of compact fluorescent lamps and time of use metering has been stronger than expected, and peak load reduction is estimated at 59MW from these two areas. The direct load control program may be canceled because its need has been superseded by greater than expected uptake of the time of use metering. The thin fluorescent tube program has not yet started. The program for load analysis is also yet to start.

The commercial energy efficiency program has made good progress in the activities that will support the development of energy efficiency project transactions with good quality training delivered to project stakeholders, and marketing efforts now under way. The activities took longer to complete than originally anticipated, however, and so progress towards the number of transactions is slower than expected.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
MULT-50064	Closed	0.22	0.22	0.00	0.00
WBTF-51256	Effective	5.50	1.63	3.87	0.00





**Project Name (ID):** Second Rural Finance Project ( P072601 )

**Country:** Vietnam

**Board Approval Date :** 05/30/2002

**Closing Date :** 09/30/2008

**Loan/Credit/Grant Number :** IDA-36480

**Sector(s):** Banking (85%), Micro- and SME finance (15%)

**Theme(s):** Rural policies and institutions (P), Rural markets (P), State enterprise/bank restructuring and privatization (S), Other financial and private sector development (S), Infrastructure services for private sector development (S)

**Project Development Objectives:**

The objectives of the project are to develop the rural economy and improve the living conditions in the rural areas through: (a) encouraging private sector investments, particularly of farm households and private rural entrepreneurs; (b) strengthening the banking system's capacity to serve the rural economy; and (c) increasing access of the rural poor to financial services.

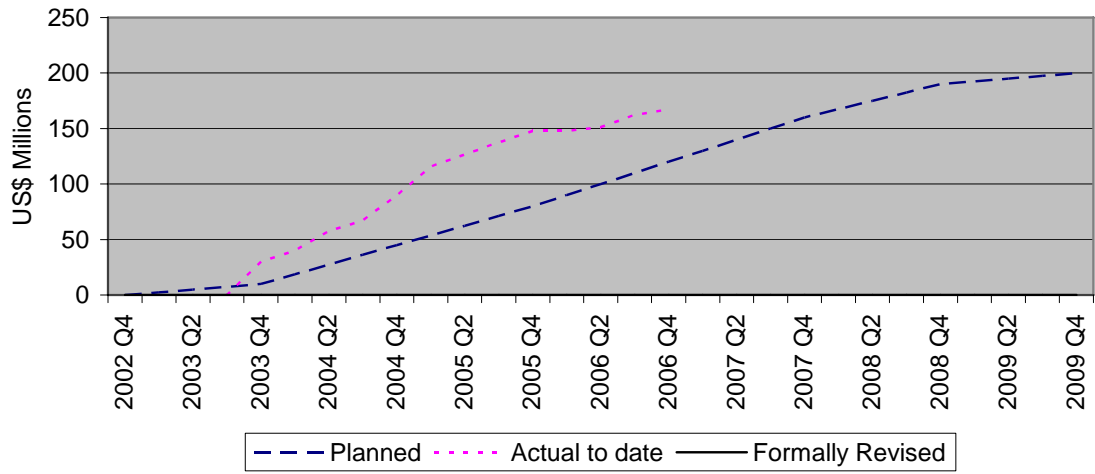
**Progress toward achieving development objective(s):**

The project is likely to meet most of its key performance targets and achieve its development objectives. Monitoring and evaluation data supplied by project progress report indicate that: (a) increased access to finance: the mid-term objectives have been surpassed in all relevant magnitudes. The project has substantially increased the penetration of financial services in rural areas by granting more than 140,000 sub-loans to individuals and private entities spread over 59 provinces in rural Vietnam. There are 22 participating banks, of which 20 are private banks; (b) much-needed medium and long-term financing source has been provided to finance rural growth and expand investment; (c) most of the Participating Financial Institutions have been strengthened through channels offered by the project: demanding accreditation procedures include the analysis of financial health, and the preparation and implementation of institutional development plans; and (d) The Micro Finance Loan Fund has made more than 60,000 sub-loans, and 50% of the end-borrowers are women. More than 30% of the sub-loans went to the poor rural population in the northern mountainous area. The project-financed Mobile Banking vehicles help the banks to extend the financial services to the most remote area.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-36480	Effective	235.49	167.25	66.30	0.00





**Project Name (ID):** Vietnam-Regional Blood Transfusion Centers ( P073305 )

**Country:** Vietnam

**Board Approval Date :** 04/16/2002

**Midterm Review Date :** 09/23/2005

**Closing Date :** 03/31/2008

**Loan/Credit/Grant Number :** IDA-36310, JPN-25397

**Sector(s):** Health (100%)

**Theme(s):** HIV/AIDS (P), Health system performance (P), Population and reproductive health (S), Child Health (S)

**Project Development Objectives:**

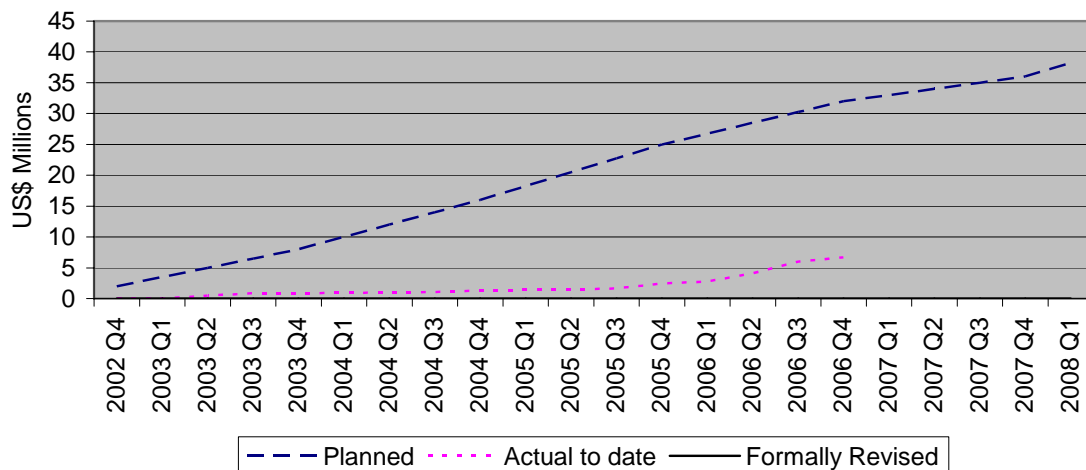
The objective is to secure the health benefits of safe blood transfusions for the population covered by hospitals served by Regional Blood Transfusion Centers.

**Progress toward achieving development objective(s):**

Hanoi, Cantho and Hue blood transfusion centers have started their bidding process and contracts are expected to be awarded in the next two months. The project has also made encouraging progress in voluntary blood donation campaigns, development of national standards for safe blood transfusion services, including efficient clinical use of blood and staff skills upgrades.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36310	Effective	45.28	6.70	38.47	0.00
JPN-25397	Closed	0.22	0.22	0.00	0.00



**Project Name (ID):** Natural Disaster Risk Management Project ( P073361 )

**Country:** Vietnam

**Board Approval Date :** 09/15/2005

**Closing Date :** 06/30/2010

**Loan/Credit/Grant Number :** IDA-41140, JPN-26834, JPN-54753, JPN-55176

**Sector(s):** Flood protection (70%), General public administration (9%), General education (7%), Roads and highways (7%), Health (7%)

**Theme(s):** Natural disaster management (P), Water resources management (S), Participation and civic engagement (S), Administrative and civil service reform (S)

### Project Development Objectives:

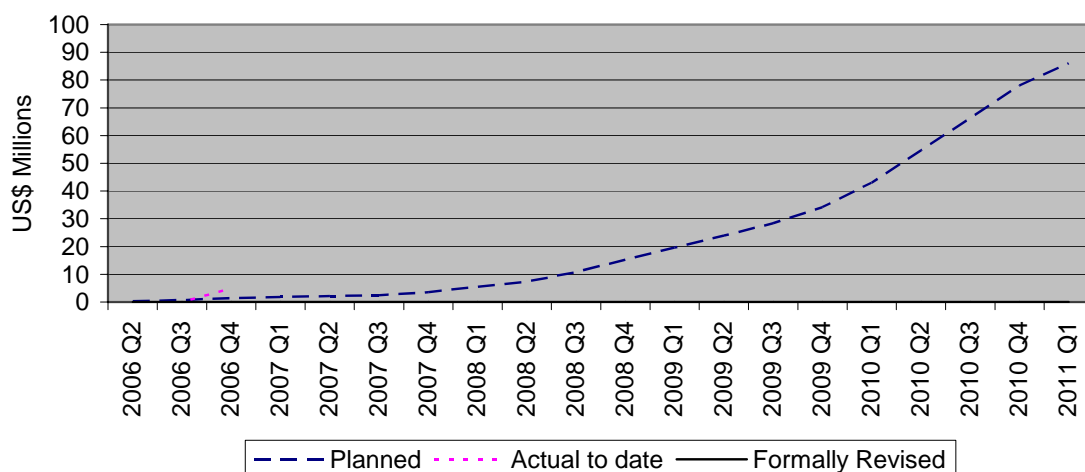
The objective is to establish and implement a comprehensive risk-management framework for national disaster prevention, preparedness, mitigation and recovery.

### Progress toward achieving development objective(s):

The loan became effective on May 30, 2006. Project management entities have been established and adequately staffed. The feasibility studies for the three Year-1 sub-projects have been approved by the relevant ministries. A detailed procurement plan for the initial implementation phase of the 18 months has been prepared and approved.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41140	Effective	86.73	5.00	81.73	0.00
JPN-26834	Closed	0.75	0.74	0.00	0.01
JPN-54753	Effective	1.46	0.25	1.21	0.00
JPN-55176	Effective	4.50	0.40	4.10	0.00



**Project Name (ID):** Vietnam Water Supply Development Project ( P073763 )

**Country:** Vietnam

**Board Approval Date :** 12/21/2004

**Midterm Review Date :** 07/31/2008

**Closing Date :** 06/30/2012

**Loan/Credit/Grant Number :** IDA-40280, JPN-26835

**Sector(s):** Water supply (95%), Sanitation (5%)

**Theme(s):** Access to urban services and housing (P), Municipal governance and institution building (S), Other financial and private sector development (S), Pollution management and environmental health (S)

### Project Development Objectives:

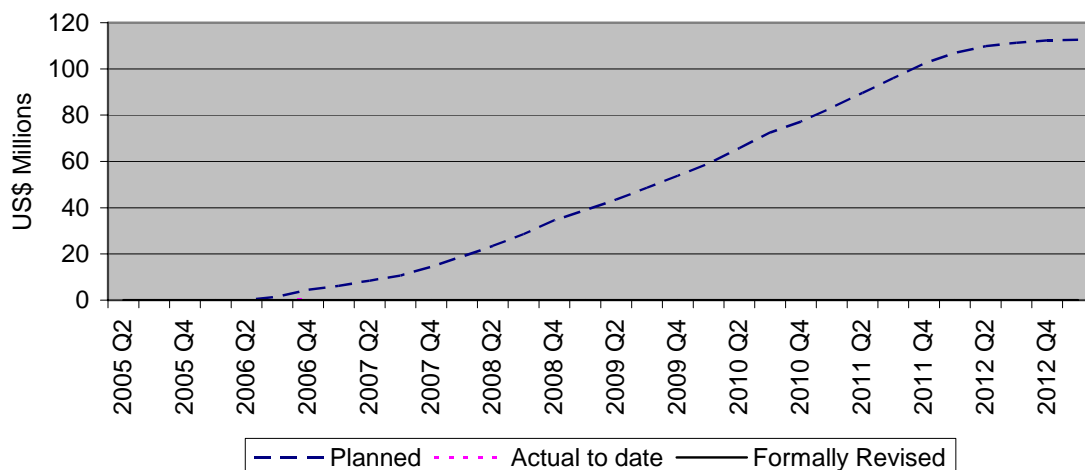
To improve water and household sanitation services in district towns and large urban centers in ways that are financially and environmentally sustainable, thus enhancing the health and economic potential of the resident households.

### Progress toward achieving development objective(s):

Effectiveness was just declared in November 2005. Implementation progress is slow pending (a) signature of key subloan agreements, (b) delegation of approval for feasibility studies to city level People's Committees, and (c) investment permission from central government. Once these initial hurdles are cleared, the project should make good progress toward improving water and sanitation services that are also sustainable.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40280	Effective	110.54	0.39	110.15	0.00
JPN-26835	Closed	0.96	0.96	0.00	0.01



**Project Name (ID):** Second Rural Energy Project ( P074688 )

**Country:** Vietnam

**Board Approval Date :** 11/18/2004

**Midterm Review Date :** 01/31/2008

**Closing Date :** 12/31/2011

**Loan/Credit/Grant Number :** IDA-40000, JPN-51555

**Sector(s):** Power (100%)

**Theme(s):** Rural services and infrastructure (P)

**Project Development Objectives:**

To improve access to good quality, affordable electricity services to rural communities, in an efficient and sustainable manner, to support Vietnam's efforts towards socio-economic development

**Progress toward achieving development objective(s):**

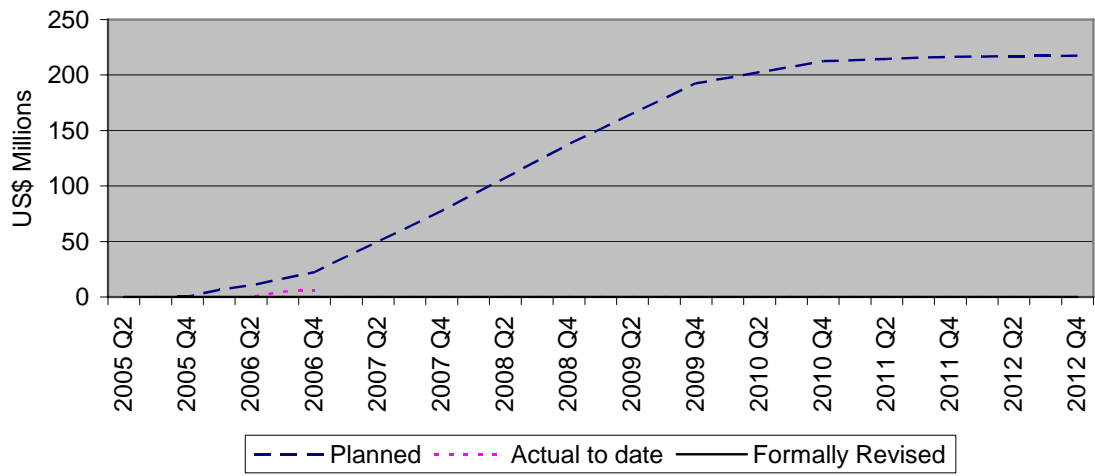
The project became effective on October 31, 2005.

Although implementation was delayed due to new requirements to prepare all technical designs and final cost estimates in project provinces upfront, the project design remains sound, and the project development objectives are still expected to be fully met. The institutional reforms of the project are moving ahead rapidly, as all local distribution companies (LDUs) in the countryside have been successfully transferred to become legal entities.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-40000	Effective	222.11	6.00	216.00	0.00
JPN-51555	Closed	1.19	1.11	0.00	0.08





**Project Name (ID):** Public Financial Management Reform Project ( P075399 )

**Country:** Vietnam

**Board Approval Date :** 05/22/2003

**Midterm Review Date :** 01/02/2006

**Closing Date :** 02/28/2009

**Loan/Credit/Grant Number :** DFID-50988, IDA-37670, JPN-51127

**Sector(s):** Central government administration (75%), Sub-national government administration (25%)

**Theme(s):** Public expenditure, financial management, and procurement (P), Debt management and fiscal sustainability (P)

**Project Development Objectives:**

The project development objective is to strengthen budget planning, execution, reporting and accountability.

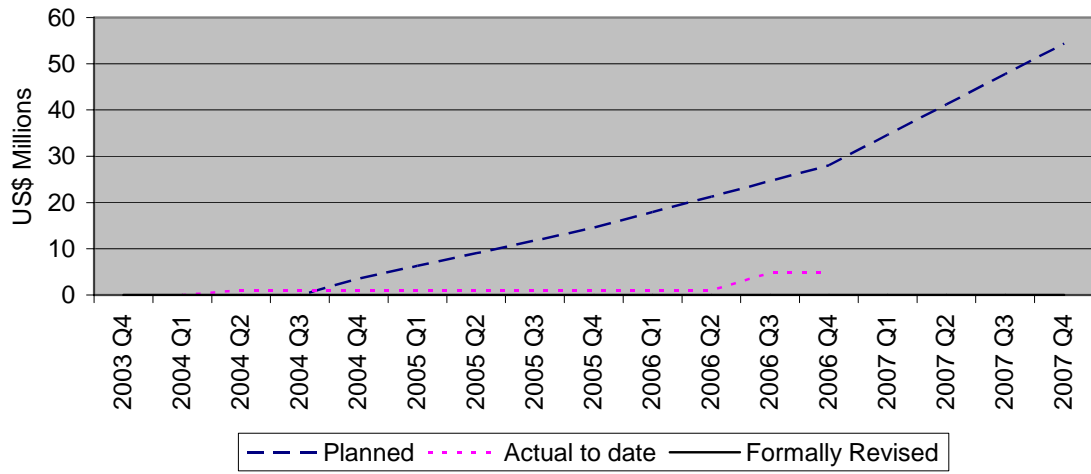
**Progress toward achieving development objective(s):**

The Project continues to progress steadily toward achieving the development objectives in FY06. Particularly, progress for the Treasury and Budget Management Information System (TABMIS) has been accelerated in FY06 with the signing in December 2005 of a US\$ Mil.48 contract with IBM Singapore Pte Ltd. to provide technical support and implement the TABMIS, following successful completion of a very complex bidding process. In other areas, there has been significant progress: (a) the first Medium Term Expenditure Frameworks (MTEFs), covering education, health, transport, and agriculture and rural development sectors, been submitted while works on four provincial MTEFs have been initiated; and (b) the domestic debt management information system has been selected and debt management training is underway.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
DFID-50988	Effective	11.75	3.11	8.59	0.00
IDA-37670	Effective	58.65	4.83	53.73	0.00
JPN-51127	Closed	0.74	0.71	0.00	0.03





**Project Name (ID):** VN-Third Rural Transport Project ( P075407 )

**Country:** Vietnam

**Board Approval Date :** 02/21/2006

**Closing Date :** 12/31/2011

**Loan/Credit/Grant Number :** IDA-41500

**Sector(s):** Roads and highways (92%), Central government administration (6%), Sub-national government administration (2%)

**Theme(s):** Rural services and infrastructure (P), Decentralization (S), Other financial and private sector development (S), Administrative and civil service reform (S)

**Project Development Objectives:**

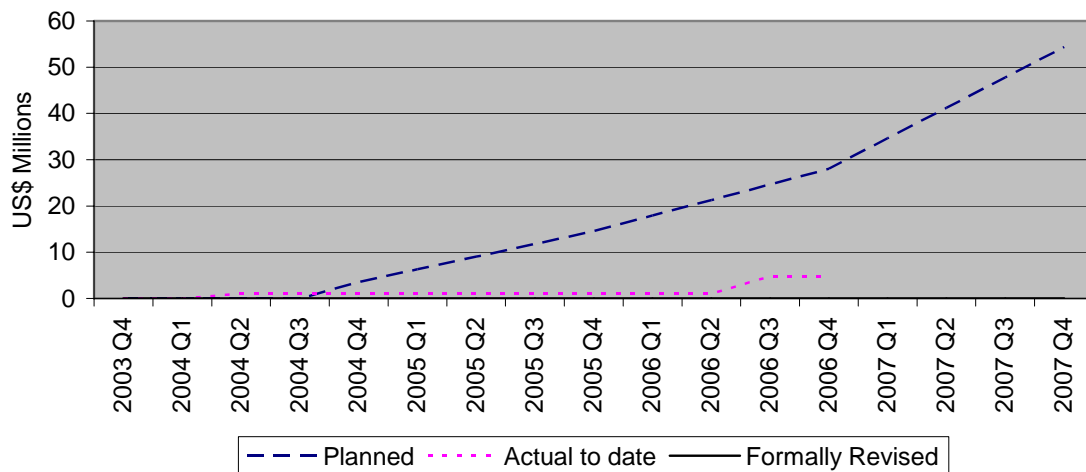
The development objective of the project is to reduce travel costs and improve access to markets, off-farm economic opportunities, and social services for poor rural communities in the 33 participating provinces in Northern and Central Vietnam

**Progress toward achieving development objective(s):**

The project is not effective.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41500	Not Effective	108.92	0.00	108.92	0.00



**Project Name (ID):** VN-Red River Delta Rural Water Supply and Sanitation Project ( P077287 )

**Country:** Vietnam

**Board Approval Date :** 09/15/2005

**Closing Date :** 06/30/2011

**Loan/Credit/Grant Number :** IDA-41150

**Sector(s):** Water supply (60%), Sewerage (18%), Sanitation (14%), Sub-national government administration (5%), Central government administration (3%)

**Theme(s):** Rural services and infrastructure (P), Other human development (P), Administrative and civil service reform (S)

**Project Development Objectives:**

To improve water and household level sanitation services and their effective use in selected provinces in ways that are financially, technically, and environmentally sustainable.

**Progress toward achieving development objective(s):**

The project just became effective in May 2006.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-41150	Effective	46.16	0.00	46.16	0.00



**Project Name (ID):** Vietnam - ICT Development ( P079344 )

**Country:** Vietnam

**Board Approval Date :** 09/15/2005

**Closing Date :** 06/30/2011

**Loan/Credit/Grant Number :** IDA-41160, JPN-52418

**Sector(s):** Central government administration (43%), Sub-national government administration (35%), General industry and trade (22%)

**Theme(s):** Infrastructure services for private sector development (P), Administrative and civil service reform (P), Small and medium enterprise support (P), Regulation and competition policy (S), Other accountability/anti-corruption (S)

**Project Development Objectives:**

The objectives are (a) to accelerate the use of information and communication technology and support institutional development in order to increase the efficiency and effectiveness of public administration, and improve public services delivery; and (b) foster private sector development, in particular by facilitating increased adoption of information and communication technology by small and medium enterprises.

**Progress toward achieving development objective(s):**

The project DCA was signed on June 1, 2006, and the effectiveness is expected September 30, 2006. The base-line data of the performance indicators have been collected to monitor the progress towards the development objectives.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-41160	Not Effective	89.37	0.00	89.37	0.00
JPN-52418	Closed	0.60	0.55	0.06	0.00



**Project Name (ID):** Mekong Regional Health Support Project ( P079663 )

**Country:** Vietnam

**Board Approval Date :** 03/07/2006

**Midterm Review Date :** 12/31/2008

**Closing Date :** 06/30/2012

**Loan/Credit/Grant Number :** IDA-41530, JPN-52109

**Sector(s):** Health (88%), Non-compulsory health finance (8%), Compulsory health finance (3%), Central government administration (1%)

**Theme(s):** Health system performance (P), Other financial and private sector development (S), Other social protection and risk management (S), Social risk mitigation (S), Other communicable diseases (S)

**Project Development Objectives:**

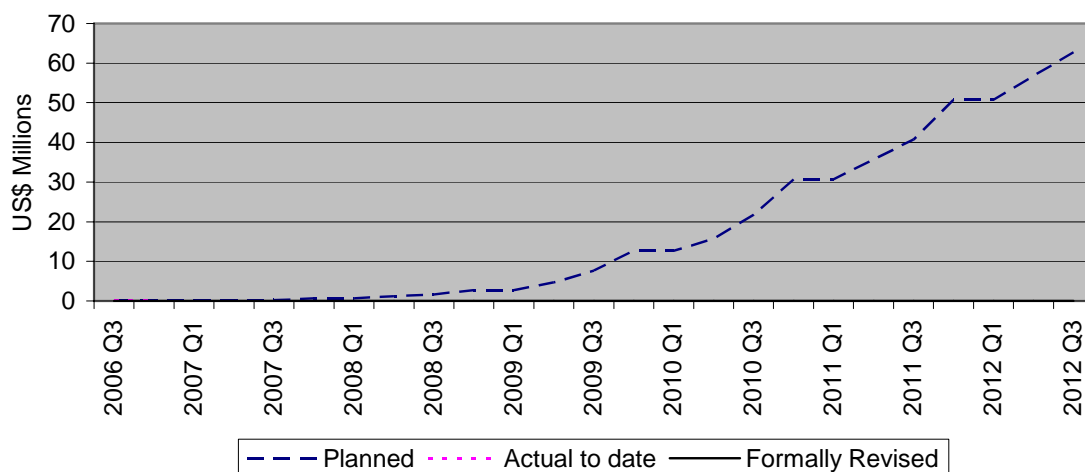
To improve health services in the Mekong region and to enhance access to and coverage of these services, especially for the poor.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41530	Not Effective	71.73	0.00	71.73	0.00
JPN-52109	Closed	0.55	0.54	0.01	0.00



**Project Name (ID):** HIV/AIDS Prevention ( P082604 )

**Country:** Vietnam

**Board Approval Date :** 03/29/2005

**Midterm Review Date :** 04/30/2008

**Closing Date :** 12/31/2011

**Loan/Credit/Grant Number :** IDA-H1520, JPN-52924

**Sector(s):** Health (70%), Central government administration (15%), Sub-national government administration (10%), Other social services (5%)

**Theme(s):** HIV/AIDS (P), Decentralization (S), Other social development (S)

**Project Development Objectives:**

The specific object of this project is to support programs designed to halt transmission of HIV/AIDS among vulnerable populations (People Living With HIV/AIDS, Injecting Drug Users, Commercial Sex Workers, and their clients and sexual partners) and between these vulnerable populations and the general population.

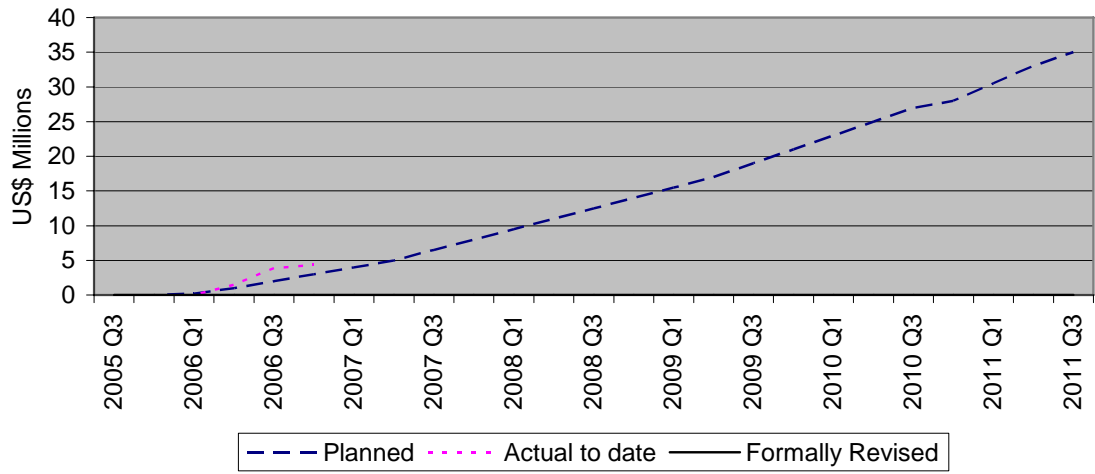
**Progress toward achieving development objective(s):**

The Project is making good progress in meeting the development objectives. It became effective in October 2005. By the beginning of 2006 action plans for all 20 project provinces/cities had been approved. Approved action plans focused on a range of activities including Behavior Change Communication (BCC), Capacity Building, Harm Reduction, Monitoring and Evaluation, Sexually Transmitted Infection (STI) management and Care and Treatment. After 6 months of implementation 14 provinces/cities have begun implementation of harm reduction (needle exchange and condom promotion programs) and BCC activities, two have formed STI mobile teams to provide prevention and treatment services to sex workers, and three have begun operation of Voluntary, Counseling and Testing services at new sites.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-H1520	Effective	33.96	4.35	29.50	0.00
JPN-52924	Closed	0.54	0.53	0.00	0.01





**Project Name (ID):** VN-Second Payment System and Bank Modernization Project ( P082627 )

**Country:** Vietnam

**Board Approval Date :** 03/10/2005

**Midterm Review Date :** 11/27/2007

**Closing Date :** 06/30/2010

**Loan/Credit/Grant Number :** IDA-40410, JPN-53537

**Sector(s):** Banking (76%), Payment systems, securities clearance and settlement (24%)

**Theme(s):** Standards and financial reporting (P), Other financial and private sector development (S)

**Project Development Objectives:**

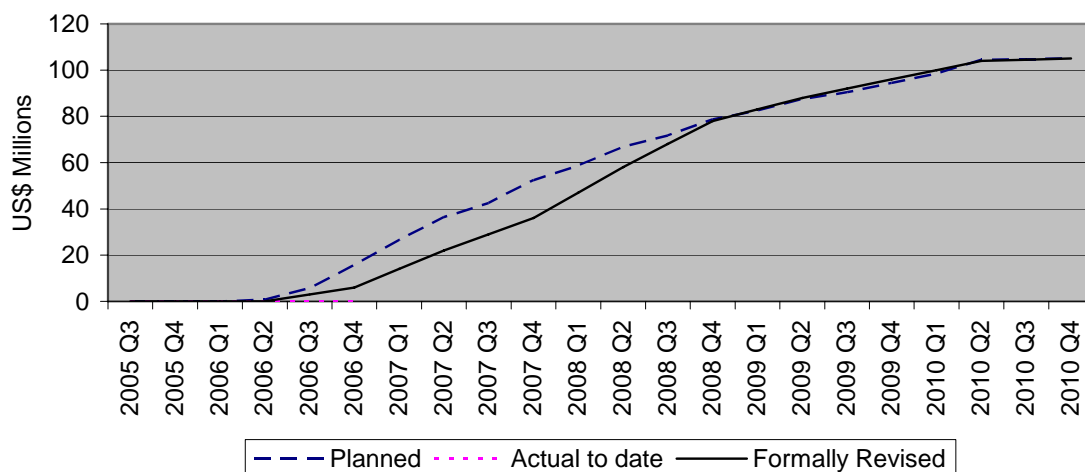
The Project Development Objectives are to assist Vietnam's banking sector to (i) meet the demand of the economy for fast, reliable and safe payment services, (ii) broaden access to finance to facilitate the achievement of the government's poverty reduction targets, and (iii) improve the operations of the participating banks through expansions of the Inter Bank Payment System and the Core Banking Solutions.

**Progress toward achieving development objective(s):**

Two milestones towards the PDO were reached: Credit effectiveness in December 2005; and Complete roll-out of core banking system in two large participating banks.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40410	Effective	99.66	0.00	99.66	0.00
JPN-53537	Closed	0.44	0.20	0.00	0.24



**Project Name (ID):** Vietnam National CFC and Halon Phaseout Project ( P083593 )

**Country:** Vietnam

**Board Approval Date :** 05/01/2006

**Closing Date :** 12/31/2010

**Loan/Credit/Grant Number :** MULT-55863

**Sector(s):** Other industry (100%)

**Theme(s):** Climate change (P)

**Project Development Objectives:**

The project development objective is to phase out ozone depleting substances in Vietnam as per the agreement between Vietnam and Montreal Protocol without undue economic cost and to ensure smooth transition to ODS-free economy.

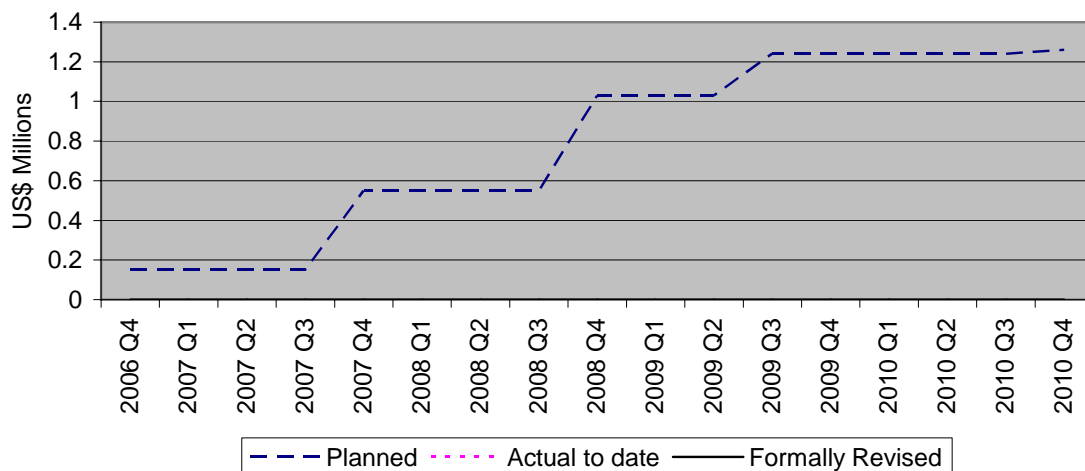
**Progress toward achieving development objective(s):**

ODS Phase-out in the last FY is in accordance with the agreement. The total consumption in 2005 is less than the maximum allowable level of consumption as per the agreement. Ban on import of CFC-dependent equipment and ODS import/export control system have been put in place during the last FY. Disbursement has started.

Memorandum of Understanding have been signed by PMU with Vietnam Register, Drug Administration, and 20 training centers. Sub-grant has been signed with the private foam company.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-55863	Effective	1.26	0.15	1.11	0.00



**Project Name (ID):** Second Transmission and Distribution Project ( P084871 )

**Country:** Vietnam

**Board Approval Date :** 07/28/2005

**Midterm Review Date :** 04/14/2008

**Closing Date :** 12/31/2010

**Loan/Credit/Grant Number :** IDA-41070, JPN-53146

**Sector(s):** Power (100%)

**Theme(s):** Infrastructure services for private sector development (P)

**Project Development Objectives:**

The objective of the project is the efficient development of Vietnam's transmission and distribution system.

**Progress toward achieving development objective(s):**

The project became effective on May 31, 2006.

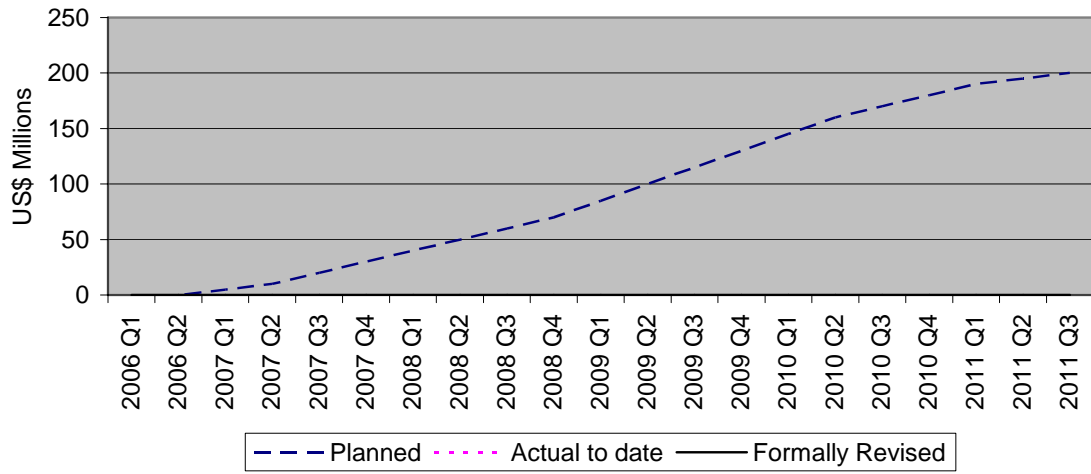
Subprojects are being designed and procured to best international practice, with EVN and the PCs identifying and prioritizing the most important projects to ensure system is developed efficiently and at least cost. Procurement of the most urgently-needed projects is now under way.

The Prime Minister endorsed the power sector reform roadmap recently, which leads to the separation of transmission and distribution and creation of a single buyer. The program of work to support the transition of the National Load Dispatch Center and other bodies to form the nucleus of the transmission and market system operator is being initiated, essential for commercially and financially efficient development of the transmission system.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-41070	Effective	200.94	0.00	200.94	0.00
JPN-53146	Closed	0.54	0.53	0.01	0.00





**Project Name (ID):** Customs Modernization Project ( P085071 )

**Country:** Vietnam

**Board Approval Date :** 11/10/2005

**Midterm Review Date :** 06/01/2008

**Closing Date :** 06/30/2011

**Loan/Credit/Grant Number :** IDA-41230, JPN-53144

**Sector(s):** General public administration (75%), Central government administration (12%), Vocational training (11%), Law and justice (1%), General industry and trade (1%)

**Theme(s):** Trade facilitation and market access (P), Administrative and civil service reform (P), Infrastructure services for private sector development (S), Other public sector governance (S), Law reform (S)

**Project Development Objectives:**

The Project Development Objective is to facilitate trade, increase revenue collection, improve the production of foreign trade statistics, and enhance community protection and national security by improving the effectiveness, efficiency, accountability and transparency of the Customs Administration.

**Progress toward achieving development objective(s):**

The DCA was signed on March 2, 2006, and the project effectiveness was declared on July 31, 2006. The project runs smoothly and in the right direction despite a delay in fulfillment of a covenant, namely the engagement of the project's senior adviser. The progress has recently been made in processing of assignments, and the consultant selection for key reform actions, including development of the strategies for the customs intervention by exception, the human resource management, the reorganization, and the training etc..

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-41230	Effective	66.88	0.00	66.88	0.00
JPN-53144	Closed	1.00	0.87	0.00	0.12



**Project Name (ID):** Road Safety Project ( P085080 )

**Country:** Vietnam

**Board Approval Date :** 06/07/2005

**Closing Date :** 12/31/2009

**Loan/Credit/Grant Number :** IDA-40730

**Sector(s):** Central government administration (57%), Roads and highways (22%), Other social services (12%), Health (5%), General education (4%)

**Theme(s):** Non-communicable diseases and injury (P), Other social development (S)

**Project Development Objectives:**

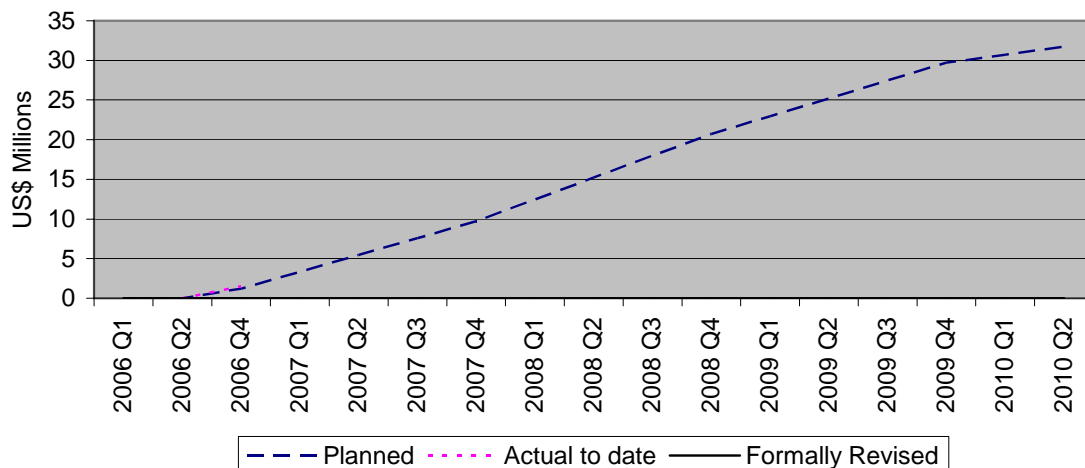
To reduce the rates of accident, injury and death associated with road transport through physical improvements and institutional development to strengthen the management of road transport safety

**Progress toward achieving development objective(s):**

The project is in its first year of implementation and the road safety demonstration corridor program is in its early start-up phase. Overall project progress is somewhat behind schedule as the result of recent senior management changes in the Ministry of Transport and the National Traffic Safety Committee. The implementing agency is in the process of procuring consulting services and equipment to support project implementation. Once procured, these should improve the pace of project delivery. The Government remains committed to the project design and the Project is expected to be implemented as planned.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-40730	Effective	30.87	1.50	29.35	0.00



**Project Name (ID):** Support for National Education-for-All Plan Implementation Program ( P085260 )

**Country:** Vietnam

**Board Approval Date :** 06/28/2005

**Closing Date :** 06/30/2009

**Loan/Credit/Grant Number :** IDA-40890

**Sector(s):** Primary education (93%), Central government administration (7%)

**Theme(s):** Education for all (P), Gender (S), Indigenous peoples (S)

**Project Development Objectives:**

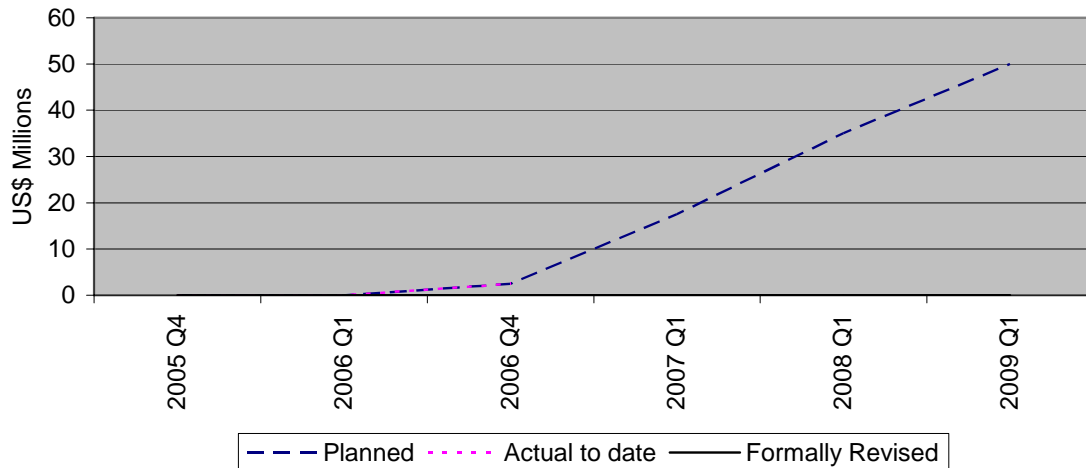
The project will assist the Borrower in the implementation of its National Education for All Plan by channeling funding through selected sub-components of the Educational National Targeted Program (NTP), and through strengthening of the administration of the Education National Targeted Program.

**Progress toward achieving development objective(s):**

The Project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40890	Effective	48.51	2.50	46.04	0.00



**Project Name (ID):** Vietnam - Poverty Reduction Support Credit V ( P086361 )

**Country:** Vietnam

**Board Approval Date :** 06/22/2006

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IDA-42020

**Sector(s):** General public administration (50%), General finance (20%), General agriculture, fishing and forestry (10%), General education (10%), Health (10%)

**Theme(s):** Regulation and competition policy (P), State enterprise/bank restructuring and privatization (P), Public expenditure, financial management, and procurement (P), Education for all (S), Export development and competitiveness (S)

**Project Development Objectives:**

The present operation is the fifth and final one in a series of Poverty Reduction Support Credits (PRSCs) delivered during 2001-2006. Like the earlier operations, PRSC 5 will support the implementation of Vietnam's reform agenda embodied in the Comprehensive Poverty Reduction and Growth Strategy (CPRGS). Broadly this reform agenda rests on three pillars (a) the transition to a market economy, including through greater international economic integration (b) socially inclusive and environmentally sustainable development and (c) building modern governance systems. The CPRGS was approved in May 2002 and expanded to cover infrastructure development in December 2003. The CPRGS was the outcome of broad based consultation, and represented a breakthrough in developing an evidence based, outcome focused, and monitorable policy approach. The Government has produced annual CPRGS Progress Reports in 2003, 2004, and 2005.

**Progress toward achieving development objective(s):**

All prior actions in the policy matrix of PRSC 5 had been completed before the Board approved the Credit on June 22, 2006. Those actions are directly aimed at achieving the development objectives spelled out by the CPRGS and other development strategies of the Government. PRSC 5 being the last operation in the series, a detailed assessment of progress towards attaining development objectives was conducted. The assessment revealed progress across all areas. But progress was faster in some, such as poverty reduction and integration with the global economy, and slower in others, including the reform of State Owned Enterprises and the financial sector.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-42020	Not Effective	100.59	0.00	100.59	0.00



**Project Name (ID):** VN-Avian Influenza Emergency Recovery Pr ( P088362 )  
**Country:** Vietnam  
**Board Approval Date :** 08/03/2004  
**Midterm Review Date :** 06/30/2005  
**Closing Date :** 12/31/2006  
**Loan/Credit/Grant Number :** IDA-39690, JPN-54219  
**Sector(s):** Central government administration (40%), Animal production (30%),  
 Agricultural extension and research (30%)  
**Theme(s):** Other communicable diseases (P), Rural markets (S), Other rural development (S)

**Project Development Objectives:**

The objectives of the project are threefold in support of the National Action Plan for the Control of Avian Influenza Epidemic: (a) to strengthen disease surveillance and diagnostic capacity in the control of Highly Pathogenic Avian Influenza (HPAI); (b) to strengthen the poultry sector infrastructure to better cope with serious disease outbreaks; and (c) to safeguard human health by improving public awareness and information.

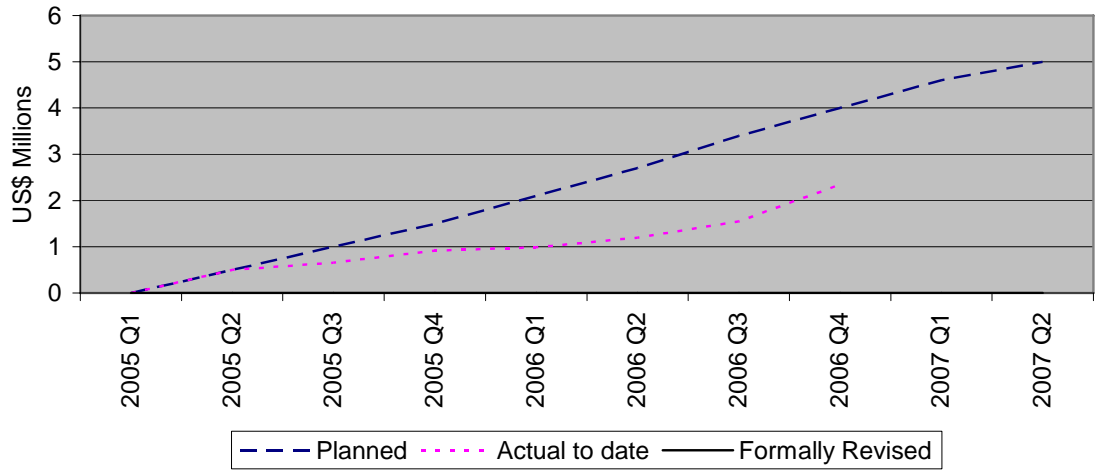
**Progress toward achieving development objective(s):**

The project is progressing well especially in the strengthening of disease surveillance and the improvement of diagnostic capacity in the control of HPAI and in improving public awareness. Good progress has also been made in implementing: (a) activities for the smallholder restocking; (b) activities to support the establishment of community-based animal disease surveillance networks; and (c) the integrated training program. However, the upgrading of twelve Great Parents (GP) farms is still slower than expected, which will cause delays in importing of breeding stock for the GP farms.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-39690	Effective	5.14	2.33	2.84	0.00
JPN-54219	Effective	1.78	0.42	1.36	0.00





**Country: Western Samoa**

**Project Name (ID):** Health Sector Management ( P064926 )

**Country:** Western Samoa

**Board Approval Date :** 09/14/2000

**Midterm Review Date :** 05/08/2004

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IDA-34210, JPN-25831, JPN-26602

**Sector(s):** Health (78%), Central government administration (21%), Law and justice (1%)

**Theme(s):** Health system performance (P), Law reform (S), Participation and civic engagement (S)

**Project Development Objectives:**

The objectives are to strengthen the Department of Health's capacity in developing and implementing appropriate health legislation and regulation, and to improve the functional and technical quality of health facilities within the health sector reform strategy.

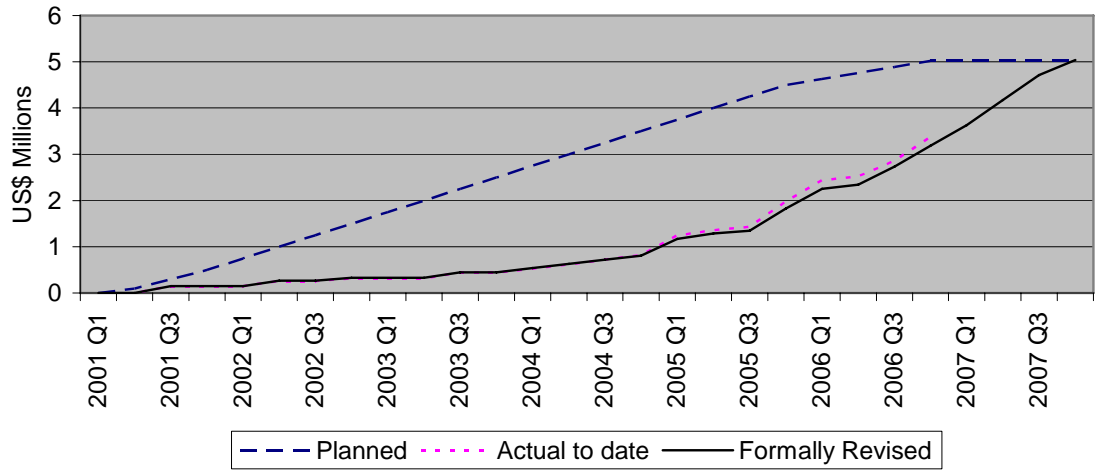
**Progress toward achieving development objective(s):**

Capacity in the Ministry of Health has been built in areas of policy analysis, health financing and health planning, procurement as well as financial management. Three national health accounts have been completed and the process is institutionalized within the Ministry of Health. The refurbishment of the national hospital, Tupua Tamasese Meaole Hospital, is complete and there is evidence for improved service delivery at the hospital. Three rural health facilities are being replaced and medical equipment has been provided. Health care waste management is being implemented.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-34210	Effective	5.59	3.38	2.14	0.00
JPN-25831	Closed	0.07	0.07	0.00	0.00
JPN-26602	Closed	0.34	0.32	0.00	0.02





**Project Name (ID):** Second Infrastructure Asset Management Project ( P075523 )  
**Country:** Western Samoa  
**Board Approval Date :** 12/29/2003  
**Midterm Review Date :** 06/01/2006  
**Closing Date :** 12/31/2008  
**Loan/Credit/Grant Number :** IDA-38480, JPN-50506  
**Sector(s):** Roads and highways (74%), Central government administration (18%), Flood protection (8%)  
**Theme(s):** Natural disaster management (P), Rural services and infrastructure (P), Administrative and civil service reform (P), Environmental policies and institutions (S), Land administration and management (S)

**Project Development Objectives:**

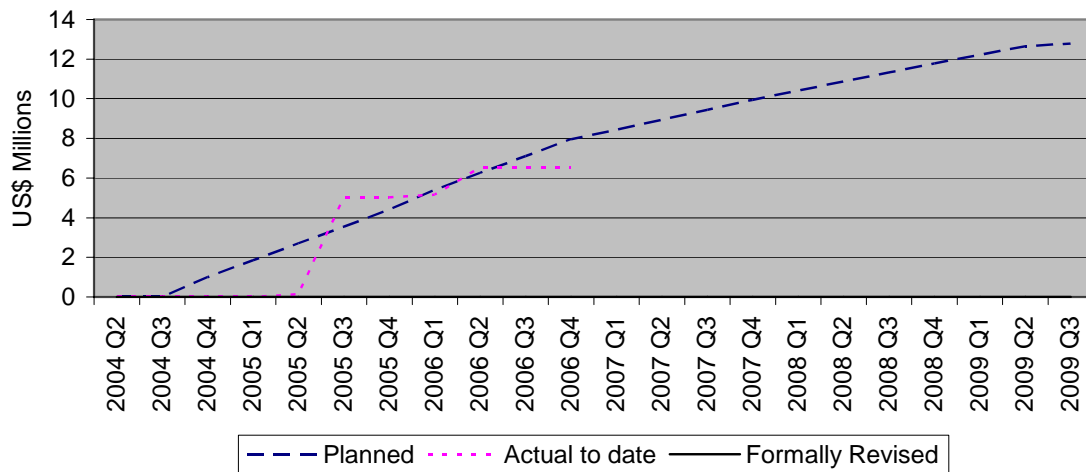
Key infrastructure assets are sustainable and managed effectively by a partnership of stakeholders.

**Progress toward achieving development objective(s):**

Physical implementation is progressing well as civil works are approximately 50 percent complete. Though there have been some delays, the key institutional strengthening activities are all underway. Progress toward reaching some sector goals, such as maintaining the Asset Management System, is lagging behind original targets, but the development objective of sustainable and efficient sector management remains achievable.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38480	Effective	13.23	6.53	6.79	0.00
JPN-50506	Closed	0.48	0.45	0.00	0.02



**Project Name (ID):** Samoa - Telecommunications and Postal Sector Reform Project ( P075739 )

**Country:** Western Samoa

**Board Approval Date :** 12/17/2002

**Midterm Review Date :** 10/24/2005

**Closing Date :** 04/15/2008

**Loan/Credit/Grant Number :** IDA-37240

**Sector(s):** Telecommunications (50%), Postal services (40%), Law and justice (10%)

**Theme(s):** Regulation and competition policy (P), Rural services and infrastructure (S), Other financial and private sector development (S)

**Project Development Objectives:**

The Project Development Objective is to assist the Government of Samoa (GOS) in implementing a comprehensive reform of the telecommunications and postal sectors. This reform focuses on: (a) introducing competition and private participation in telecommunications and postal sectors; (b) advancing regulatory reform, and developing sector institutional capacity; and (c) extending access to basic communications, postal services, and information technologies.

**Progress toward achieving development objective(s):**

The project has made progress towards achievement of the PDO. The telecommunications components are highly successful, while the postal component is not fully satisfactory. The Government of Samoa:

(a) has reached a conciliatory solution to the outstanding licensing issues with TSC;

(b) has awarded a GSM license to Digicell (April 2006), following a best-practice international competitive bidding process; Digicell is expected to start operations before end September 2006;

(c) has approved the establishment of an independent regulator for the telecommunications sector, and is selecting a qualified candidate.

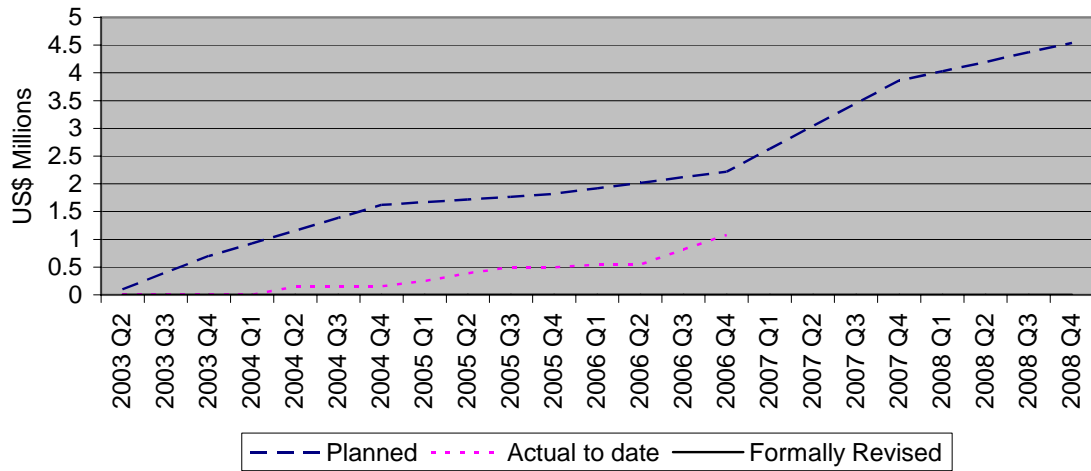
The postal sector component is lagging. In addition to procurement delays, the advice of the consultants does not seem solid, and SamoaTel's management is not capable of formulating and implementing a development strategy for the postal sector. The task team is working closely with the management team of SamoaTel and with the



consultants, to make sure that the postal component reaches fully satisfactory outcomes.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37240	Effective	5.00	1.07	3.93	0.00



**Project Name (ID):** Cyclone Emergency Recovery Project ( P088246 )

**Country:** Western Samoa

**Board Approval Date :** 04/29/2004

**Midterm Review Date :** 06/15/2006

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IDA-38850, IDA-H0830

**Sector(s):** Flood protection (75%), Roads and highways (20%), Central government administration (5%)

**Theme(s):** Natural disaster management (P), Other environment and natural resources management (S), Rural services and infrastructure (S)

### Project Development Objectives:

To assist the Borrower to recover from the damage caused by Cyclone Heta and reduce the vulnerability of its people to prevailing natural hazards

### Progress toward achieving development objective(s):

Civil works are now commencing, but the overall pace of works is behind schedule. The fragile ecosystem recovery actions are underway and communities are working with Non-Governmental Organizations to implement various activities (e.g. coral farming). Many of the damaged road sections, bridges and culverts have been rehabilitated or replaced and communications restored. The project is expected to meet its objectives, but an extension of the Credit Closing Date will be needed.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38850	Effective	2.06	0.00	2.06	0.00
IDA-H0830	Effective	2.35	2.04	0.33	0.00

