

**STATUS OF PROJECTS IN EXECUTION – FY06**  
**SOPE**  
**REGION: EUROPE AND CENTRAL ASIA**  
**REGIONAL PROJECTS**

**Operations Policy and Country Services**  
**SEPTEMBER 19, 2006**



**Report on the Status of Projects in Execution - FY06**  
**SOPE**  
**Regional Projects: Europe and Central Asia Region**

**Introduction**

The Status of Projects in Execution (SOPE) Report for FY06 provides information on all IBRD/IDA projects that were active on June 30, 2006.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY06 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date for all active projects.

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<sup>1</sup> Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.



**Regional Projects: Europe and Central Asia Region**

**Project Name (ID):** Central Asia AIDS Control ( P087003 )

**Region:** Central Asia

**Board Approval Date :** 03/15/2005

**Midterm Review Date :** 12/01/2007

**Closing Date :** 12/31/2010

**Loan/Credit/Grant Number :** DFID-55014, IDA-H1490, JPN-53750

**Sector(s):** Health (65%), Central government administration (25%), Other social services (7%), Law and justice (3%)

**Theme(s):** HIV/AIDS (P), Health system performance (S), Other communicable diseases (S), Personal and property rights (S)

**Project Development Objectives:**

The objective to minimize the potential negative human and economic impact of a generalized HIV/AIDS epidemic.

**Progress toward achieving development objective(s):**

The project became effective in November 2005, after a 3-month delay. During the second half of FY06, implementation improved significantly. Project activities under each of the project components have been initiated.

For the first round of sub-grant proposals an information campaign was launched through advertisements in 10 media sources in each country (through printed media advertisements, video and audio advertisements for TV and radio channels--in Russian, Kazakh, Kyrgyz, Tajik and Uzbek languages). Approval of small grants will take place in August 2006. Approval and contracting of large grant proposals will take place in November 2006. More than 300 proposals/expressions of interest from NGOs, public entities, and international and regional organizations were received.

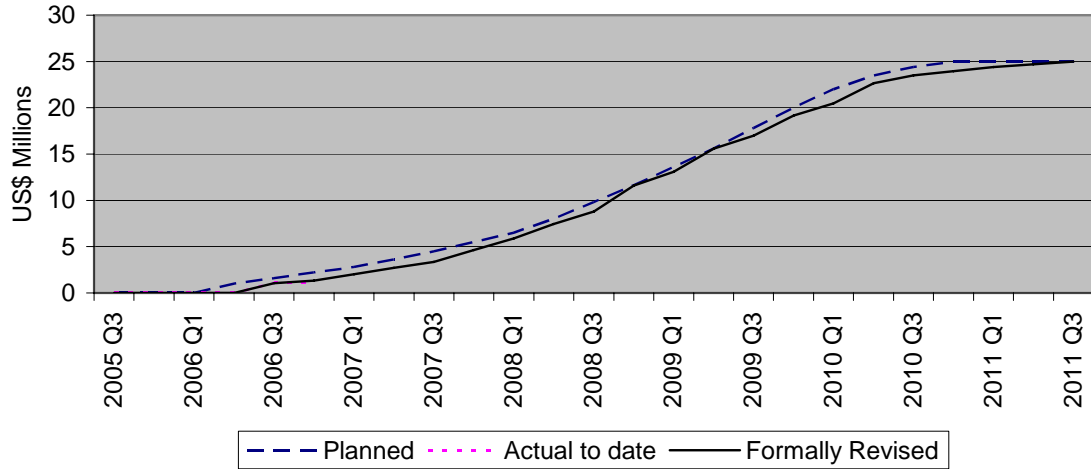
Under the signed MOU between the RPMU and the USAID-funded CAPACITY Project a regional training workshop was organized jointly in Issyk-Kul, Kyrgyz Republic, in early June 2006 in order to train NGOs from all the four countries in preparing successful grant proposals.

A Memorandum of Understanding has been signed between the Regional Project Management Unit and the US Center for Disease Control and Prevention to scale up HIV/AIDS surveillance activities in the Central Asian countries, including both monitoring population trends and case management at the facility level.



**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
DFID-55014	Effective	1.79	0.00	1.79	0.00
IDA-H1490	Effective	23.81	1.05	22.75	0.00
JPN-53750	Closed	0.89	0.75	0.00	0.14



**Project Name (ID):** Baltic Sea Regional - Phase I ( P048795 )

**Region:** Europe and Central Asia

**Board Approval Date :** 02/25/2003

**Midterm Review Date :** 05/10/2005

**Closing Date :** 06/30/2007

**Loan/Credit/Grant Number :** WBTF-22034, WBTF-51286

**Sector(s):** General agriculture, fishing and forestry (75%), Animal production (25%)

**Theme(s):** Biodiversity (P), Environmental policies and institutions (P), Water resources management (S), Pollution management and environmental health (S), Regional integration (S)

### Project Development Objectives:

The objective of the project is to create preconditions for the application of the ecosystem approach in managing the Baltic Sea Large Marine Ecosystem, and achieving and maintaining sustainable biological productivity of the Baltic Sea.

### Progress toward achieving development objective(s):

The project is making good progress. A network of Large Marine Ecosystem management coordination centers has been established, increasing regional cooperation between scientists. Activities on establishing indicators of ecosystem health, collection of data on their status, and integration into shared databases is advancing. Water quality is being improved with growing numbers of farmers participating in agri-environmental trainings and investment schemes, which aim to promote sustainable nutrient management at the farm level.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
WBTF-22034	Closed	0.35	0.35	0.00	0.00
WBTF-51286	Effective	5.50	2.70	2.80	0.00

