

STATUS OF PROJECTS IN EXECUTION – FY06
SOPE
REGION: EUROPE AND CENTRAL ASIA
COUNTRY: ARMENIA

Operations Policy and Country Services
SEPTEMBER 19, 2006



Report on the Status of Projects in Execution - FY06
SOPE
Region: Europe and Central Asia
Country: Armenia

Introduction

The Status of Projects in Execution (SOPE) Report for FY06 provides information on all IBRD/IDA projects that were active on June 30, 2006.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY06 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date for all active projects.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.



Country: Armenia

Project Name (ID): Electricity Transmission and Distribution (P008276)

Country: Armenia

Board Approval Date : 03/04/1999

Midterm Review Date : 05/21/2004

Closing Date : 10/31/2006

Loan/Credit/Grant Number : IDA-31750, IDA-P8330, IDA-Q0630, JPN-29132

Sector(s): Power (93%), Central government administration (7%)

Theme(s): Access to urban services and housing (P), Rural services and infrastructure (P), State enterprise/bank restructuring and privatization (P), Infrastructure services for private sector development (S), Other financial and private sector development (S)

Project Development Objectives:

The development objectives are: (a) improve measurement and accountability of electricity and revenue flows between generation, transmission and distribution companies; (b) reduce technical losses in the electricity transmission and distribution systems, and improve system availability; (c) improve the commercial performance and financial condition of Armenergo (national dispatch company) and High Voltage Electric Network Company (transmission company).

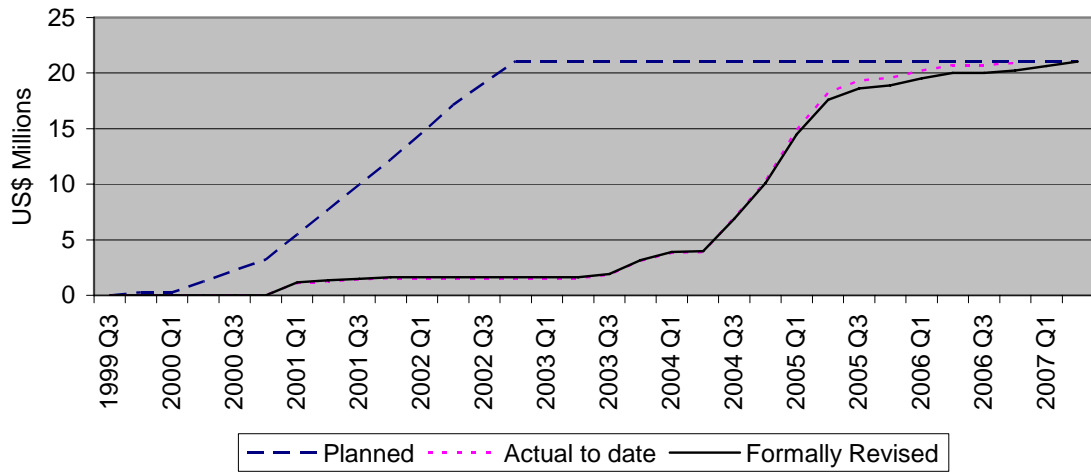
Progress toward achieving development objective(s):

The project is nearing completion and has already met most of its development objectives. The energy reform agenda continues to progress well. Electricity losses have been reduced through the implementation of the system metering program. The financial condition of both companies has been strengthened by the creation of the Financial Settlements Unit and the Financial Settlements Center (FSC), and the introduction of direct power purchase contracts between the privatized distribution company and the generators, transmission, and dispatch companies, and the FSC. Revenues have also grown as a result of improvements in collections as a percentage of billing (close to 100% in 2005). Rehabilitation work has been completed on eight transmission substations, and has improved system availability and reliability and reduced forced outages.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-31750	Effective	22.05	20.92	0.86	0.00
IDA-P8330	Closed	1.20	0.00	0.00	1.20
IDA-Q0630	Closed	2.00	0.00	0.00	2.00
JPN-29132	Closed	0.51	0.53	0.00	0.00





Project Name (ID): Enterprise Incubator LIL (P044852)

Country: Armenia

Board Approval Date : 11/29/2001

Midterm Review Date : 02/07/2004

Closing Date : 12/31/2006

Loan/Credit/Grant Number : IDA-35800, JPN-25354

Sector(s): Information technology (86%), Telecommunications (14%)

Theme(s): Infrastructure services for private sector development (P), Small and medium enterprise support (P), Other financial and private sector development (P), Education for the knowledge economy (S)

Project Development Objectives:

The project has three objectives: (a) demonstrate the viability of company formation in an inhospitable business environment and encourage employment creation/productivity enhancement; (b) demonstrate the positive impact of foreign direct investment in the IT industry; and (c) produce better skilled workers through demand-driven skill upgrading in the IT sector on a pilot basis.

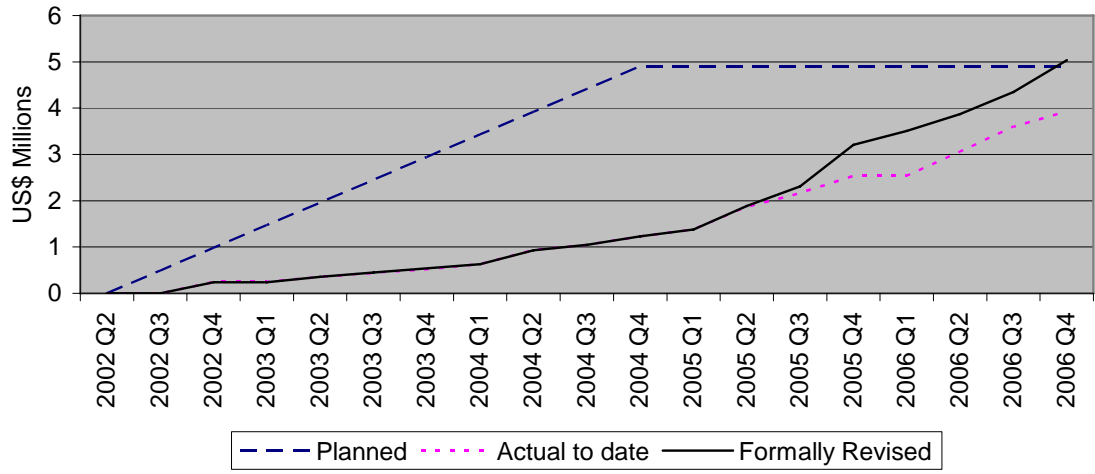
Progress toward achieving development objective(s):

The project is satisfactorily meeting its agreed output and outcome targets on all three project objectives. More specifically the project, (a) has finished the construction of the incubator facility and has allocated over 90% of incubator space to viable IT companies; (b) initiated and secured commitments for a number of foreign investment projects as well as foreign contracts amounting to about US\$1.8 million; (c) has established a venture capital firm in collaboration with a private entity focusing on technology companies; (d) provided IT companies with numerous technical, business, legal, and accounting consultancy services; (e) initiated six university projects; and (f) undertaken numerous internship programs (Owners and management from Armenian companies were placed in IT companies abroad.); (g) fostered the creation of a successful start-up firm and is currently working on two more start-ups.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35800	Effective	5.73	3.93	1.74	0.00
JPN-25354	Closed	0.21	0.18	0.00	0.03





Project Name (ID): Irrigation Development (P055022)

Country: Armenia

Board Approval Date : 08/30/2001

Midterm Review Date : 01/24/2005

Closing Date : 03/31/2007

Loan/Credit/Grant Number : IDA-35680, IDA-Q2820, JPN-25793

Sector(s): Irrigation and drainage (63%), Central government administration (19%), Sub-national government administration (9%), Law and justice (9%)

Theme(s): Rural services and infrastructure (P), Rural policies and institutions (P), Participation and civic engagement (P), Other social protection and risk management (S)

Project Development Objectives:

The objective is to enhance the profitability and sustainability of irrigated agriculture in Armenia.

Progress toward achieving development objective(s):

The project is progressing well. Financial self-sustainability improved in 2005 compared to 2004: the need for operation and maintenance went down from 8.7 billion drams to 8.5 billion drams, and, at the same time, collected fees went up from 2.3 billion drams to 3.1 billion drams. Therefore the cost-recovery ratio increased from about 27% to 37%.

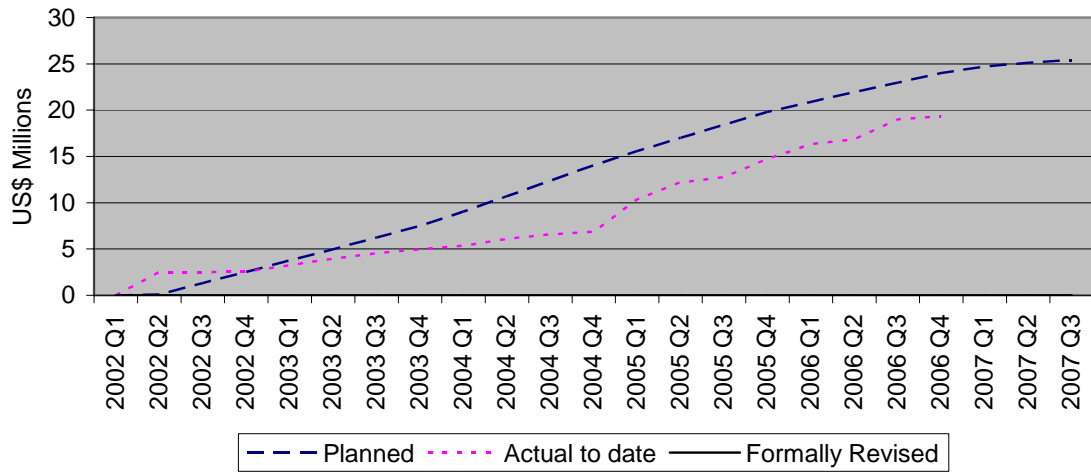
Energy usage went down from 256 million KW in 2004 to 225 million KW in 2005 as the result of conversion from pumping to gravity irrigation schemes.

Institutional reforms, including formation of Water User Associations and restructuring of the Water Supply Agency, are continuing. Currently, 53 water user associations are operating throughout the country. In 2005, about 600,000 cubic meters of water were delivered to 250,000 water users for irrigation of 127,000 hectares of agricultural lands (compared with 113,000 in 2004).

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35680	Effective	29.11	19.36	9.08	0.00
IDA-Q2820	Closed	1.14	0.00	1.14	0.00
JPN-25793	Closed	0.55	0.55	0.00	0.00





Project Name (ID): Judicial Reform (P057838)

Country: Armenia

Board Approval Date : 09/14/2000

Midterm Review Date : 10/01/2003

Closing Date : 10/31/2006

Loan/Credit/Grant Number : IDA-34170, IDA-Q2250

Sector(s): Law and justice (100%)

Theme(s): Access to law and justice (P), Judicial and other dispute resolution mechanisms (P), Law reform (P), Legal services (P)

Project Development Objectives:

The objective is to assist in the development of an independent, accessible and efficient judiciary in the Republic of Armenia, which is essential to governance, rule of law, and investment climate.

Progress toward achieving development objective(s):

The project continued to make good progress on all components. A second extension of closing date to October 31, 2006 was granted to allow for the completion of construction works on one remaining courts, the completion of the pilot Enforcement Service Management Software and the pilot of the case management system.

The number of cases administered and completed by the Enforcement Department rose again in the first half of 2006 reflecting improvements in efficiency. The case management system is being piloted in seven courts with the intention to roll it out to the full system in January 2007.

The Judicial Training Center has begun delivering training courses and a full schedule of continuing education has been established for the remainder of 2006.

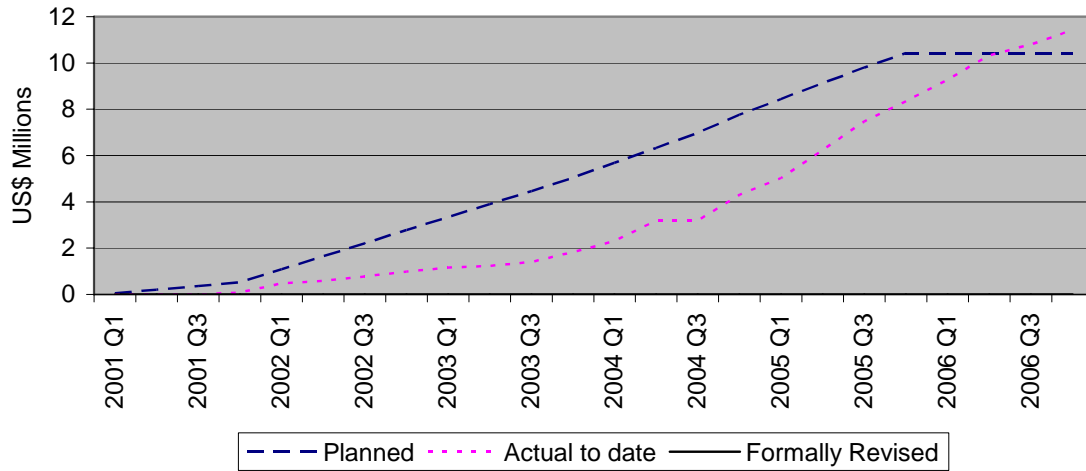
The Armenian Legal Information System (ARLIS) was launched in December 2005 and is currently available online. Site statistics indicate a steady flow of visits and users. The My Rights TV program which was the number one show in Armenia aired its final episode (supported with project resources) in June 2006. First season episodes are currently being broadcast on regional networks.

The project is expected to fully achieve its development objectives.



Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34170	Effective	12.64	11.45	0.98	0.00
IDA-Q2250	Closed	0.47	0.00	0.00	0.47



Project Name (ID): Natural Resources Management and Poverty Reduction (P057847)

Country: Armenia

Board Approval Date : 06/04/2002

Midterm Review Date : 10/09/2005

Closing Date : 07/31/2008

Loan/Credit/Grant Number : IDA-36520, IDA-Q3200

Sector(s): General agriculture, fishing and forestry (85%), Other social services (11%), Central government administration (2%), Sub-national government administration (2%)

Theme(s): Biodiversity (P), Other rural development (P), Participation and civic engagement (P), Environmental policies and institutions (P), Rural policies and institutions (S)

Project Development Objectives:

The project's development objective is the adoption of sustainable natural resource management practices and to alleviate rural poverty in mountainous areas where degradation has reached a critical point. The project will help avert further deterioration of natural resources (soil, water, forest, fishery, and biodiversity) and stabilize incomes in the local communities.

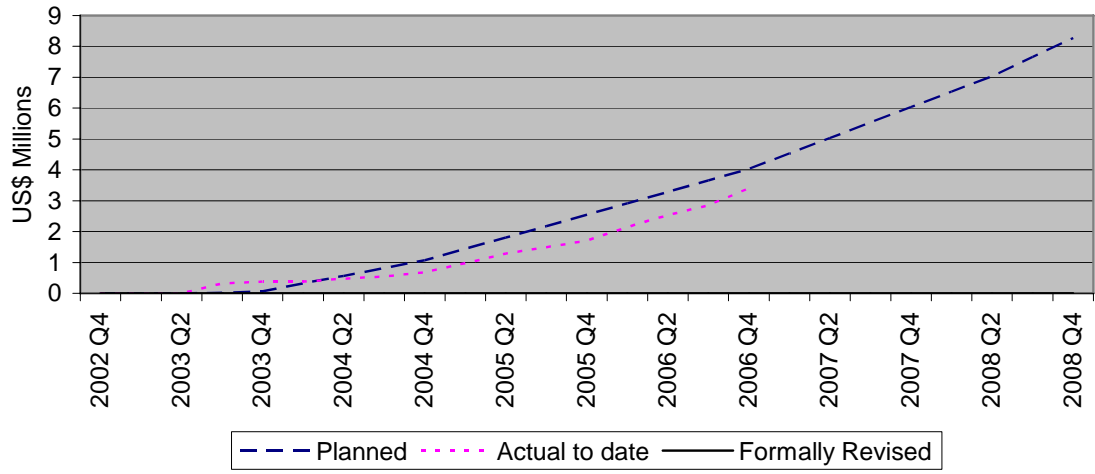
Progress toward achieving development objective(s):

Progress towards achieving the project development objectives lacks behind original expectations, though all components are progressing. There is a risk of the project not being able to fully meet its development objectives in the given project time frame due to the delays that have occurred. There is a better understanding of the project's development objectives in the watershed activities, but implementation of the watershed activities is slower than anticipated.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36520	Effective	9.85	3.36	6.46	0.00
IDA-Q3200	Closed	0.45	0.00	0.00	0.45





Project Name (ID): Urban Heating (P057880)

Country: Armenia

Board Approval Date : 07/12/2005

Midterm Review Date : 06/30/2008

Closing Date : 06/30/2010

Loan/Credit/Grant Number : IDA-41020, IDA-Q3530, JPN-25754

Sector(s): General education (30%), General energy (25%), Other social services (25%), Housing construction (15%), Sub-national government administration (5%)

Theme(s): Access to urban services and housing (P), Regulation and competition policy (S), Pollution management and environmental health (S), Other financial and private sector development (S), Social safety nets (S)

Project Development Objectives:

The objective of the project is to increase the use of clean, efficient, safe and affordable heating technologies in urban schools and multi-apartment buildings.

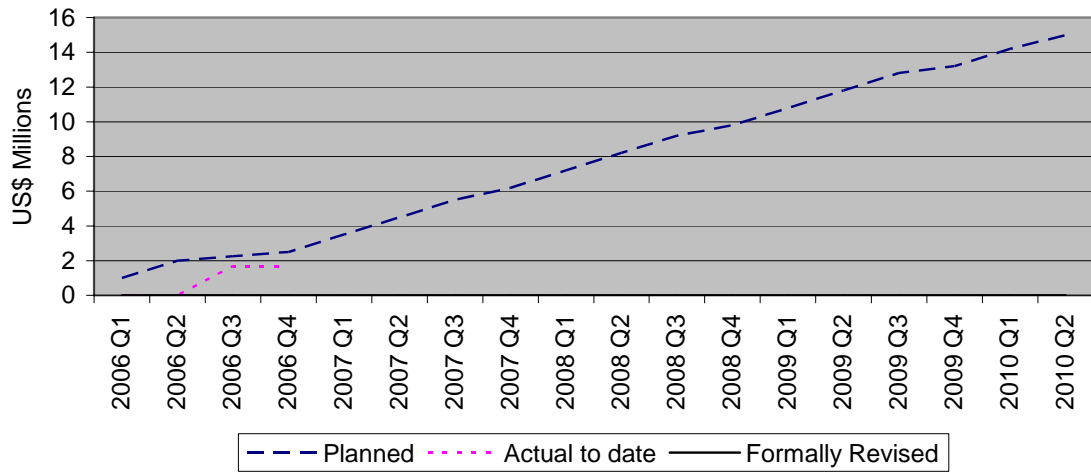
Progress toward achieving development objective(s):

Substantial progress has been made under all project components since the project effectiveness in February 2006 towards the achievement of project development objective and outcome indicators. Steps have been initiated to increase the reliance of households in multi-apartment buildings on safe and affordable heating solutions, reduce incidence of carbon monoxide poisonings, fires and explosions, and increase overall satisfaction of project beneficiaries with heating conditions. Participating banks have started extending loans for clean and safe heating technologies; public outreach activities informing municipalities about capital grants to provide access to improved heating services for the poor have been launched; the preparation of the study of Safety Requirements for Residential Gas Appliances has begun, and an exhibition of heating equipment and technologies was organized jointly with USAID in March of 2005. Significant improvement in service quality has been achieved for the thirteen schools the heating systems of which were rehabilitated last year. The heating system of additional thirty two schools will be rehabilitated by the upcoming heating season.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41020	Effective	14.70	1.70	12.96	0.00
IDA-Q3530	Closed	1.00	0.00	0.00	1.00
JPN-25754	Closed	0.41	0.40	0.00	0.01





Project Name (ID): Social Investment Fund 2 (SIF 2) (P057952)

Country: Armenia

Board Approval Date : 05/11/2000

Midterm Review Date : 10/06/2003

Closing Date : 08/31/2006

Loan/Credit/Grant Number : IDA-33480, IDA-Q2070, WBTF-24403

Sector(s): General education (41%), General water, sanitation and flood protection (26%), Irrigation and drainage (17%), Other social services (16%)

Theme(s): Access to urban services and housing (P), Rural services and infrastructure (P), Improving labor markets (P), Small and medium enterprise support (S), Participation and civic engagement (S)

Project Development Objectives:

The objective is to improve living standards of lower income groups and strengthen institutions at the local level.

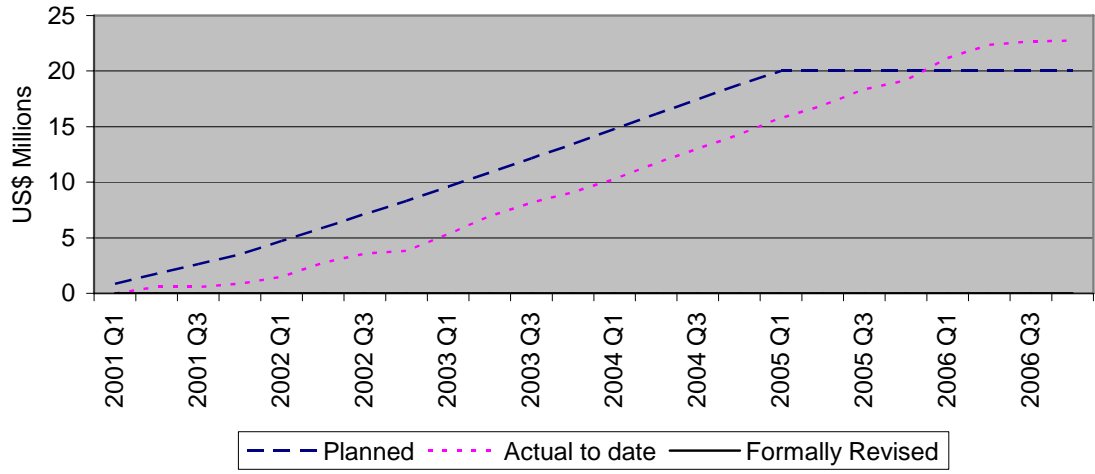
Progress toward achieving development objective(s):

The project is being successfully implemented and has maintained its high level quality in carrying out priority community investment projects and delivering critical municipal training throughout Armenia, making good progress towards attaining development objectives. This good performance is reflected in project outcomes in terms of completed and on-going community investments in poor communities, and in local government training activities. The Armenia Social Investment Fund has had a positive impact in reducing non-income poverty by generating a visible development impact in terms of social and economic benefits to the poorest communities of Armenia, supporting the decentralization program at the local level through comprehensive capacity building programs, and empowering communities.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-33480	Effective	21.90	20.81	0.07	0.00
IDA-Q2070	Closed	0.50	0.00	0.00	0.50
WBTF-24403	Closed	2.14	1.93	0.00	0.00





Project Name (ID): Public Sector Modernization (P060786)

Country: Armenia

Board Approval Date : 05/04/2004

Midterm Review Date : 12/17/2007

Closing Date : 03/31/2009

Loan/Credit/Grant Number : IDA-38910, NETH-50298

Sector(s): Central government administration (70%), Sub-national government administration (30%)

Theme(s): Administrative and civil service reform (P), Public expenditure, financial management, and procurement (P), Municipal governance and institution building (P), Municipal finance (S), Law reform (S)

Project Development Objectives:

The objective of the Project is to enhance efficiency in public sector management through: (a) piloting innovations in selected institutions; and (b) improving transparency in government decision-making and policy implementation.

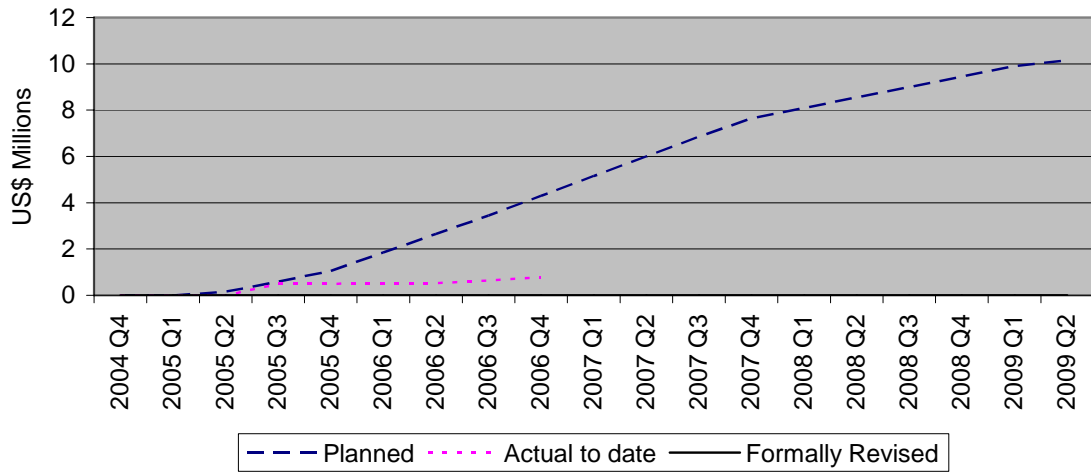
Progress toward achieving development objective(s):

Despite initial delays the project implementation has paced up and good progress has been made towards the achievement of the project development objectives. No formal revision of the disbursement estimates has been made. Sufficient work is done towards the establishment of performance appraisal and merit-based wage and bonus system for civil servants. The passage of the constitutional amendment in November 2005 provides better legislative framework for supporting the establishment of independent and professional Chamber of Control. The government has initiated legislative amendments in the Law on Local Self-Government to support the planned activities in strengthening the local communities through establishing Inter-Community Unions. The project is expected to fully achieve its objectives before its closure in March 2009.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38910	Effective	10.00	0.78	9.22	0.00
NETH-50298	Closed	0.35	0.25	0.00	0.10





Project Name (ID): Municipal Water and Wastewater (P063398)

Country: Armenia

Board Approval Date : 05/04/2004

Midterm Review Date : 10/31/2006

Closing Date : 02/28/2009

Loan/Credit/Grant Number : IDA-38930, IDA-Q2870

Sector(s): Water supply (71%), General water, sanitation and flood protection (20%), Sewerage (5%), Central government administration (4%)

Theme(s): Access to urban services and housing (P), Other urban development (P), Pollution management and environmental health (S)

Project Development Objectives:

The objective of the project is to improve the quality of water and wastewater services in the Armenia Water and Sanitation Company (AWSC) Service Area by improving utility financial discipline, rehabilitating sector infrastructure, and increasing efficiency in water distribution and use.

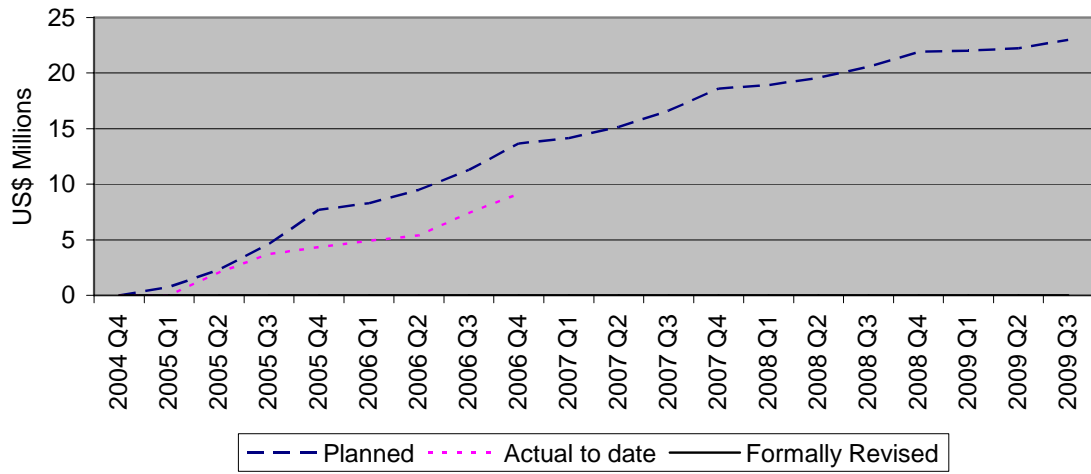
Progress toward achieving development objective(s):

The project continues to make progress toward its development objectives. A tariff increase was approved as recommended. Tangible results that have accrued thus far include a large increase in the number of installed and operational individual meters, 104,500 from 7,500 meters; and a much higher rate of collections, 77% compared to 53% at appraisal. These improvements are mostly due to changes in the organizational front, which include the appointment of a management contractor who took over the system in November 2004 as agreed. Efforts are underway to replace pumps and repair leaks to reduce water loss in the system.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38930	Effective	22.64	9.11	13.66	0.00
IDA-Q2870	Closed	1.20	0.00	0.00	1.20





Project Name (ID): IRRIG DAM SAFETY (P064879)

Country: Armenia

Board Approval Date : 06/24/1999

Midterm Review Date : 12/10/2002

Closing Date : 09/30/2007

Loan/Credit/Grant Number : IDA-32600

Sector(s): Irrigation and drainage (78%), Central government administration (22%)

Theme(s): Natural disaster management (P), Water resources management (P), Infrastructure services for private sector development (P), Rural services and infrastructure (S)

Project Development Objectives:

This project will protect the population and the socioeconomic infrastructure downstream of the dams in Armenia facing the highest risk of failure.

Progress toward achieving development objective(s):

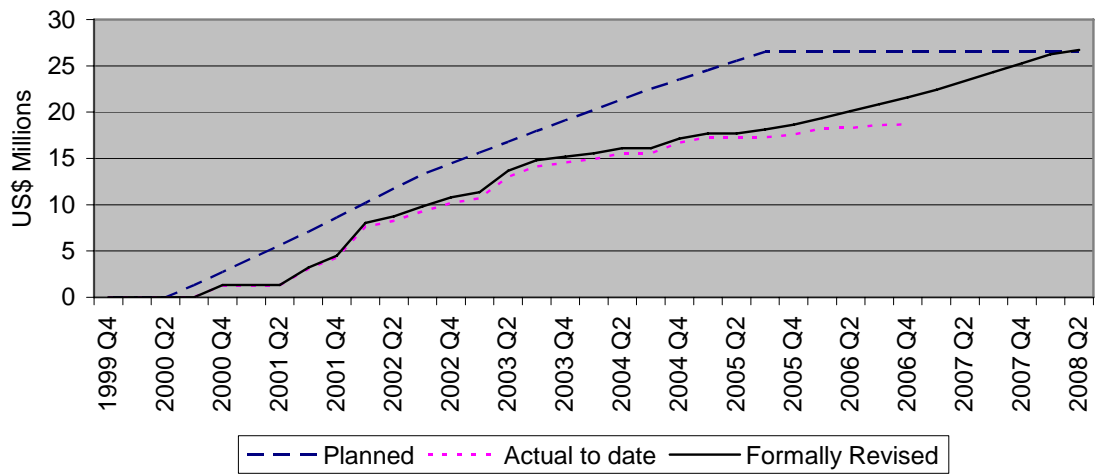
All irrigation dams in Armenia have been investigated and priority interventions have been made. Twenty dams originally included under the project, plus six additional dams, have been rehabilitated. About 375,000 people living downstream of these dams now are now protected (on the basis of a return period of 1/10,000).

In addition, emergency preparedness plans have been developed for all sites. Emergency Warning Systems have been installed for 151 planned, plus five additional villages. The Emergency Management Agency continues to conduct awareness-raising campaigns by disseminating targeted information and simulating situations in select communities. Awareness levels continue to be monitored in affected communities.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-32600	Effective	28.96	18.69	8.27	0.00





Project Name (ID): Health Systems Modernization (P073974)

Country: Armenia

Board Approval Date : 06/10/2004

Midterm Review Date : 06/30/2007

Closing Date : 06/30/2009

Loan/Credit/Grant Number : IDA-39200, JPN-26804, JPN-53436

Sector(s): Health (90%), Central government administration (6%), Compulsory health finance (4%)

Theme(s): Health system performance (P), Other communicable diseases (S), HIV/AIDS (S), Non-communicable diseases and injury (S), Access to urban services and housing (S)

Project Development Objectives:

The objectives are to expand access to quality primary health care, improve the quality and efficiency of selected hospital networks, and lay the groundwork for effective health sector policy and monitoring.

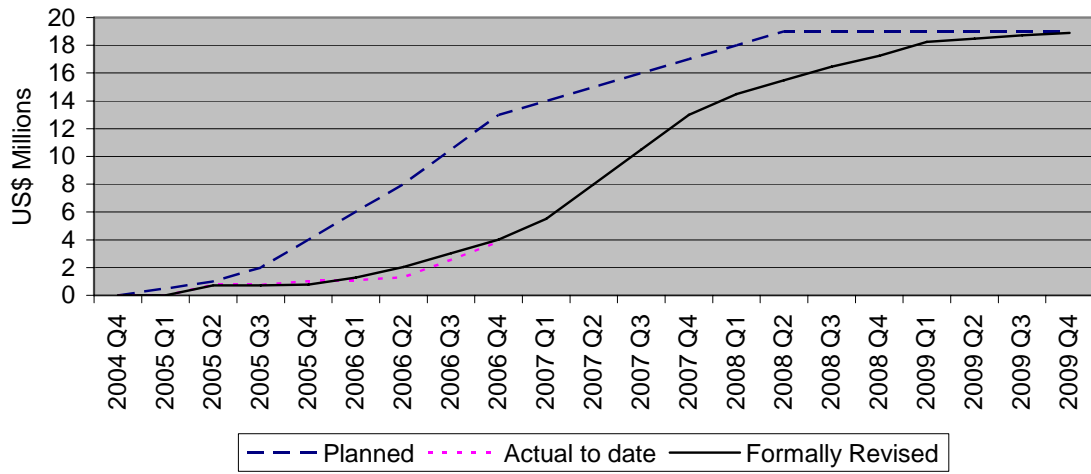
Progress toward achieving development objective(s):

Substantial progress has been made in the implementation of all project components, most notably in relation to family medicine training and hospital optimization, but also in project management. Significant progress has been made in the disbursement of the credit funds which now reach USD 3.6 million, or 18.7% of the total financing. Four of the five triggers set as criteria to conclude the first phase of the adaptable program loan (APL) have been met and the Bank team will initiate the preparation of the second phase in FY 2007.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39200	Effective	19.11	3.85	15.26	0.00
JPN-26804	Closed	0.49	0.47	0.00	0.02
JPN-53436	Effective	1.25	0.50	0.75	0.00





Project Name (ID): Education Quality and Relevance (APL #1) (P074503)

Country: Armenia

Board Approval Date : 01/20/2004

Midterm Review Date : 05/31/2006

Closing Date : 11/30/2008

Loan/Credit/Grant Number : IDA-38490, IDA-Q3390, JPN-26805

Sector(s): Secondary education (40%), Primary education (40%), Central government administration (10%), Compulsory pension and unemployment insurance (7%), Other social services (3%)

Theme(s): Education for the knowledge economy (P), Education for all (S)

Project Development Objectives:

The objective is to improve the quality and relevance of the Armenian school system to meet the challenges of the knowledge society.

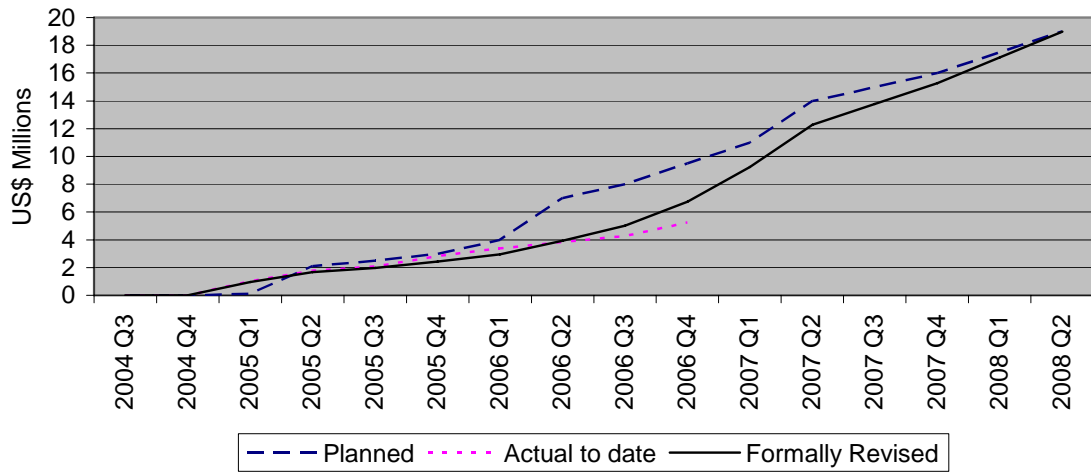
Progress toward achieving development objective(s):

The project continues to make substantial progress towards achieving its objective. In the past two years, the main areas of change have been (a) the introduction of new national framework curriculum and subject syllabi, (b) the introduction of new assessment policy, (c) the establishment of Computer Revolving Fund tackling the low rates of computer student ratios in the country and the creation of more than 400 school learning centers, helping students to enhance their education through the integration of ICT, (d) the establishment of 52 school centers that will be the main sites for school-based teacher training in new teaching methods and ICT literacy, and (e) the assistance package provision to the redundant teachers. Provided that the trend is maintained and improved, the project is likely to meet its objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38490	Effective	19.40	5.23	14.18	0.00
IDA-Q3390	Closed	1.29	0.00	0.00	1.29
JPN-26805	Closed	0.37	0.33	0.00	0.04





Project Name (ID): Renewable Energy (P083352)

Country: Armenia

Board Approval Date : 03/29/2006

Closing Date : 12/31/2010

Loan/Credit/Grant Number : IDA-41590

Sector(s): Renewable energy (100%)

Theme(s): Climate change (P), Other financial and private sector development (S)

Project Development Objectives:

The project development objective is to increase the privately owned and operated power generation utilizing renewable energy.

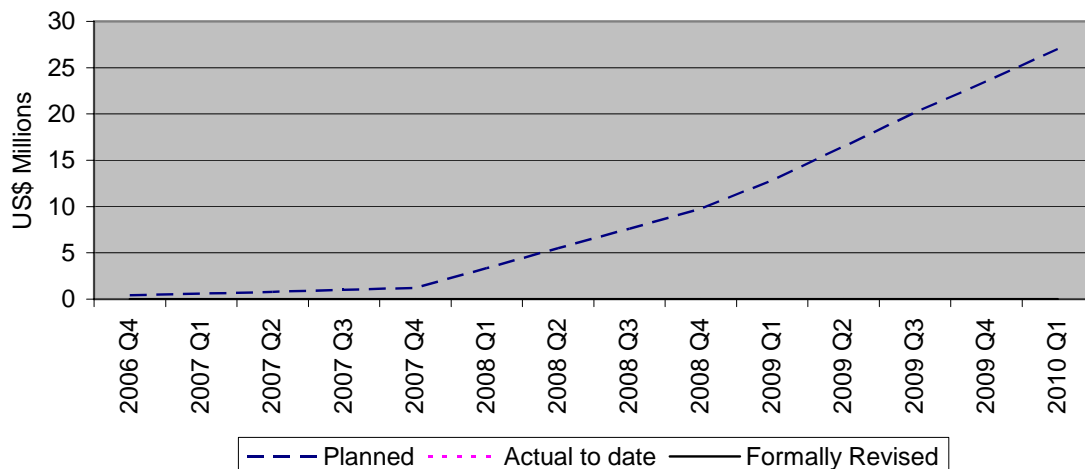
The project global objective is to reduce greenhouse gas (carbon dioxide) emissions by overcoming barriers to the development of renewable energy.

Progress toward achieving development objective(s):

Though the project is not yet effective good progress has been made in removing barriers and fostering the development of renewable energy. Thus, the Energy Law has been amended to guarantee the off-take of electricity generated through renewable resources for fifteen years after operating license is issued. Additionally, the amendments to the Energy Law allow deferral of VAT due on imported wind equipment. Also, attractive tariffs have been set for hydro and wind power plants for fifteen years after the operating license is issued.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41590	Not Effective	5.14	0.00	5.14	0.00



Project Name (ID): Rural Enterprise and Small-Scale Commercial Agriculture Development (P087011)

Country: Armenia

Board Approval Date : 07/07/2005

Midterm Review Date : 09/30/2007

Closing Date : 05/31/2010

Loan/Credit/Grant Number : IDA-40950, JPN-53336, JPN-54738

Sector(s): Agricultural marketing and trade (25%), General agriculture, fishing and forestry (20%), Agro-industry (20%), Agricultural extension and research (20%), Micro-and SME finance (15%)

Theme(s): Rural markets (P), Rural services and infrastructure (P), Rural non-farm income generation (S), Rural policies and institutions (S), Small and medium enterprise support (S)

Project Development Objectives:

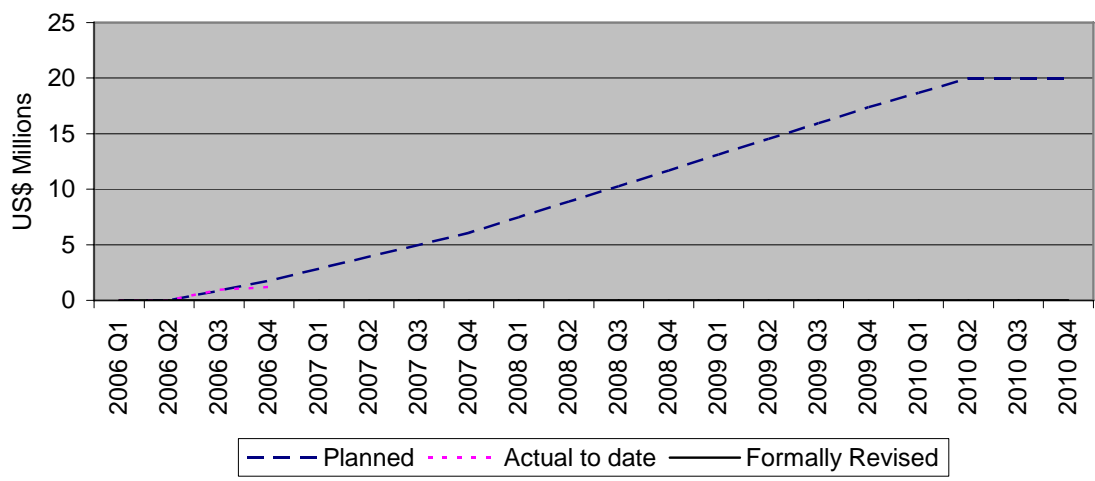
The objective of the project is that targeted farmers and rural entrepreneurs have a better link with markets and increase their income from rural activities and enlarge employment opportunities in rural areas.

Progress toward achieving development objective(s):

The project became effective only in mid-December 2005. The project is off to a good start with all project activities having been started-up according to plan.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40950	Effective	19.55	1.20	18.33	0.00
JPN-53336	Closed	0.93	0.73	0.20	0.00
JPN-54738	Effective	1.76	0.15	1.61	0.00



Project Name (ID): Social Protection Administration (P087620)

Country: Armenia

Board Approval Date : 06/10/2004

Midterm Review Date : 07/31/2006

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IDA-39210, JPN-51331

Sector(s): Other social services (70%), Compulsory pension and unemployment insurance (30%)

Theme(s): Social risk mitigation (P), Improving labor markets (P), Other public sector governance (S)

Project Development Objectives:

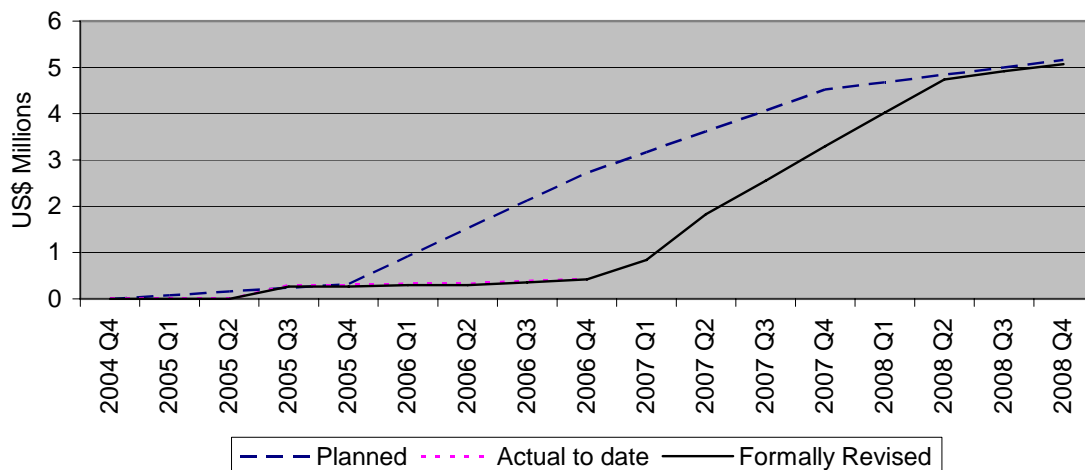
The objective is to improve the capacity of the employment, pension and social assistance agencies to provide more efficient, effective and high quality services to the population.

Progress toward achieving development objective(s):

The project is slowly picking up after initial delays in implementation. A comprehensive management information system for the social protection sector is under development; community-focused household surveys are on-going and already contribute to improving poverty targeting in the country.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39210	Effective	5.29	0.44	4.86	0.00
JPN-51331	Closed	0.96	0.86	0.11	0.00



Project Name (ID): Yerevan Water and Wastewater (P087641)

Country: Armenia

Board Approval Date : 02/24/2005

Midterm Review Date : 02/15/2008

Closing Date : 02/28/2011

Loan/Credit/Grant Number : IDA-40380, IDA-Q3960

Sector(s): Water supply (99%), Sanitation (1%)

Theme(s): Access to urban services and housing (P), Pollution management and environmental health (S), Rural services and infrastructure (S), Water resources management (S)

Project Development Objectives:

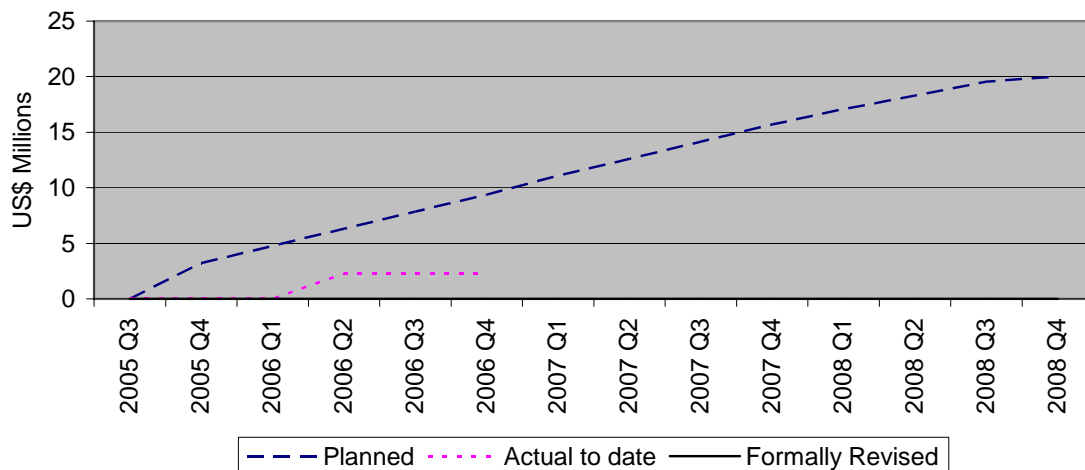
The objective is to provide Yerevan with safe, continuous water supply while reducing environmental pollution.

Progress toward achieving development objective(s):

The project became effective on September 15, 2005. A lease operator, Yerevan Djur, started operating the water company on June 1, 2006. So far, implementation of the project is satisfactory, and the first year's annual investment plan has been prepared, and implementation will start shortly.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40380	Effective	19.11	2.31	16.76	0.00
IDA-Q3960	Closed	2.00	0.00	0.00	2.00



Project Name (ID): Irrigation Dam Safety 2 (P088499)
Country: Armenia
Board Approval Date : 06/10/2004
Midterm Review Date : 02/15/2007
Closing Date : 03/31/2009
Loan/Credit/Grant Number : IDA-39220
Sector(s): Irrigation and drainage (53%), Central government administration (28%), Telecommunications (15%), Roads and highways (4%)
Theme(s): Natural disaster management (P), Water resources management (P), Rural services and infrastructure (S)

Project Development Objectives:

The project will protect the people and the socio-economic infrastructure downstream of dams facing high risk of failure. It aims at upgrading the safety status of 47 dams in need of rehabilitation and putting in place the necessary conditions (safety monitoring, operation and maintenance, emergency preparedness) that could not be financed under the on-going Dam Safety Project, defacto completing the task initiated under that project.

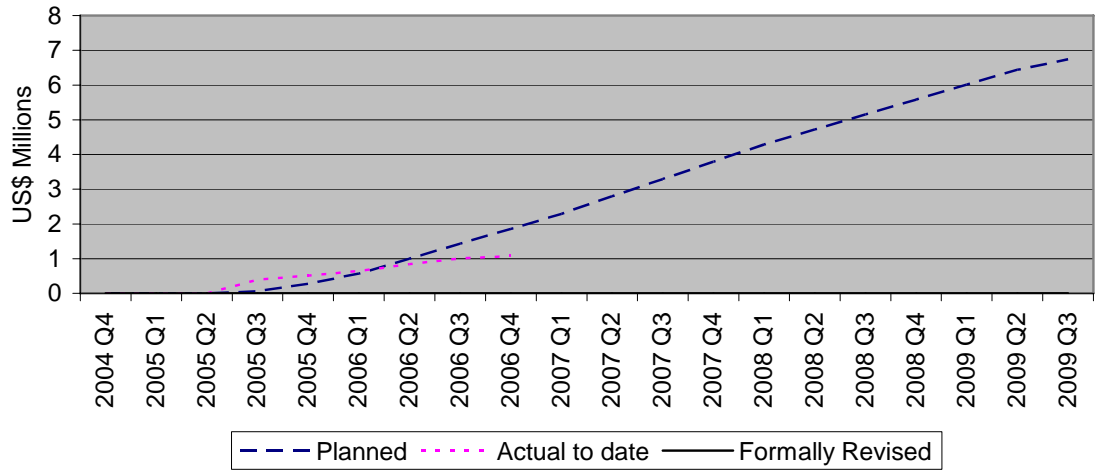
Progress toward achieving development objective(s):

The experience and success achieved with the first dam safety project is providing valuable lessons for the successful implementation of this project. Currently, out of 47 dams to be rehabilitated under the project, works on 19 have been completed and a population of 108,000 are now protected. Two other major rehabilitation works are starting (Yerevan dam and Kechut dam). Design works are underway for the remaining 26 dams. The emergency preparedness plans developed for all sites under the previous project will be made fully implementable through purchase of additional communication equipment for all dam sites.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39220	Effective	6.91	1.07	5.84	0.00





Project Name (ID): Avian Influenza Preparedness (P099832)

Country: Armenia

Board Approval Date : 06/02/2006

Closing Date : 07/31/2009

Loan/Credit/Grant Number : IDA-41780

Sector(s): General public administration (42%), Health (27%), Agricultural extension and research (18%), Animal production (11%), Other social services (2%)

Theme(s): Rural services and infrastructure (P), Other communicable diseases (P), Health system performance (S), Pollution management and environmental health (S)

Project Development Objectives:

The overall objective of the project is to minimize the threat in Armenia posed to humans by the highly pathogenic Avian Influenza (HPAI) infection and other zoonoses in domestic poultry and prepare for the control and response to an influenza pandemic and other infectious disease emergencies in humans. To achieve this, three areas will be supported (a) prevention, (b) preparedness and planning and (c) response and containment. Achieving these goals will contribute to diminishing the risk and burden of disease and loss of productivity in Armenia, limiting the regional spread of HPAI, and enhancing economic and social prospects at the national, regional, and global levels.

Progress toward achieving development objective(s):

The project is not yet effective.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41780	Not Effective	6.47	0.00	6.47	0.00

