

STATUS OF PROJECTS IN EXECUTION – FY06
SOPE
REGION: EUROPE AND CENTRAL ASIA
COUNTRY: HUNGARY

Operations Policy and Country Services
SEPTEMBER 19, 2006



Report on the Status of Projects in Execution - FY06
SOPE
Region: Europe and Central Asia
Country: Hungary

Introduction

The Status of Projects in Execution (SOPE) Report for FY06 provides information on all IBRD/IDA projects that were active on June 30, 2006.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY06 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date for all active projects.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.



Country: Hungary

Project Name (ID): Municipal Wastewater (P008497)

Country: Hungary

Board Approval Date : 09/16/1999

Closing Date : 12/31/2006

Loan/Credit/Grant Number : IBRD-45110, IBRD-45120

Sector(s): Sanitation (69%), Sewerage (29%), Flood protection (1%), Sub-national government administration (1%)

Theme(s): Pollution management and environmental health (P), Environmental policies and institutions (P), Access to urban services and housing (P)

Project Development Objectives:

The objectives are to: (a) reduce the pollution load in the Danube River Basin; (b) strengthen the borrower's compliance with Hungarian and European Union environmental standards; and, (c) improve wastewater operations in the water and wastewater utilities.

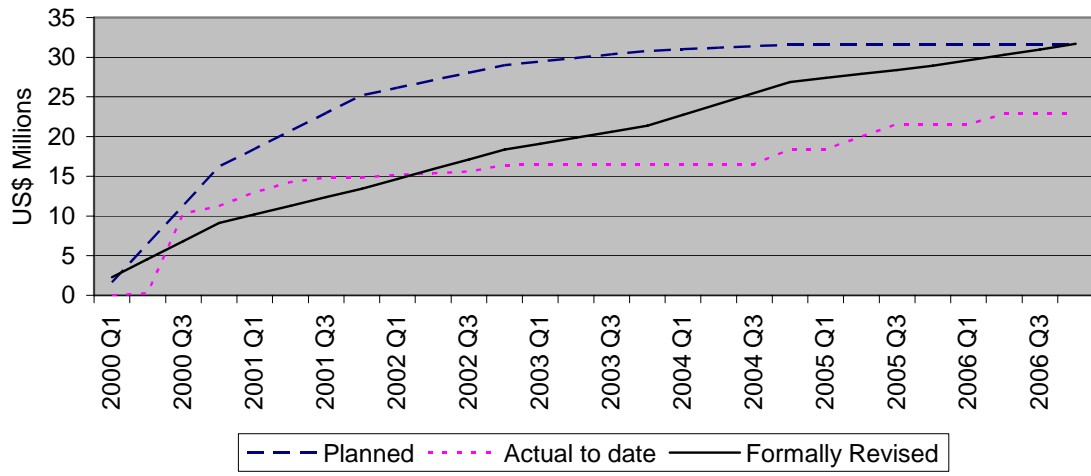
Progress toward achieving development objective(s):

The project is expected to achieve or surpass its development objectives. Remaining work to improve controls in treatment plants will be completed by December 2006. Wastewater treatment plants which have been built or expanded are functioning well. Efficiency of these plants has also been higher than expected. The pollution load from point sources in the Danube Basin has been reduced. Contaminants discharged during average and peak flow have been reduced significantly at all improved wastewater treatment plants.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-45110	Effective	2.51	1.82	0.00	0.00
IBRD-45120	Effective	34.68	21.04	8.74	0.00





Project Name (ID): Nutrient Reduction (P074971)

Country: Hungary

Board Approval Date : 04/18/2006

Midterm Review Date : 02/28/2009

Closing Date : 00/00/0000

Loan/Credit/Grant Number : MULT-51289

Sector(s): Irrigation and drainage (76%), General agriculture, fishing and forestry (12%), Flood protection (12%)

Theme(s): Biodiversity (P), Pollution management and environmental health (P), Other environment and natural resources management (S), Water resources management (S)

Project Development Objectives:

The project's higher-level objectives are to assist national and local authorities in Hungary in the implementation of top priority investments in the wastewater sector and to support the government's commitments under the Danube Conventions and other international agreements for the protection of the Danube River and the Black Sea.

Progress toward achieving development objective(s):

The project was not yet effective at the end of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-51289	Closed	0.35	0.35	0.00	0.00
WBTF-55978	Not Effective	12.50	0.00	12.50	0.00

