

STATUS OF PROJECTS IN EXECUTION – FY06
SOPE
REGION: EUROPE AND CENTRAL ASIA
COUNTRY: LITHUANIA

Operations Policy and Country Services
SEPTEMBER 19, 2006



Report on the Status of Projects in Execution - FY06
SOPE
Region: Europe and Central Asia
Country: Lithuania

Introduction

The Status of Projects in Execution (SOPE) Report for FY06 provides information on all IBRD/IDA projects that were active on June 30, 2006.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY06 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date for all active projects.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.



Country: Lithuania

Project Name (ID): KLAIPEDA PORT (P035776)

Country: Lithuania

Board Approval Date : 05/11/2000

Midterm Review Date : 07/19/2002

Closing Date : 09/30/2006

Loan/Credit/Grant Number : IBRD-70140, JPN-29138, NETH-21584

Sector(s): Ports, waterways and shipping (100%)

Theme(s): Infrastructure services for private sector development (P), Pollution management and environmental health (S), Water resources management (S)

Project Development Objectives:

The main objective of the project is to strengthen the long-term competitiveness of the Port of Klaipeda in the Baltic Region. The secondary objective is to improve environmental conditions at the port.

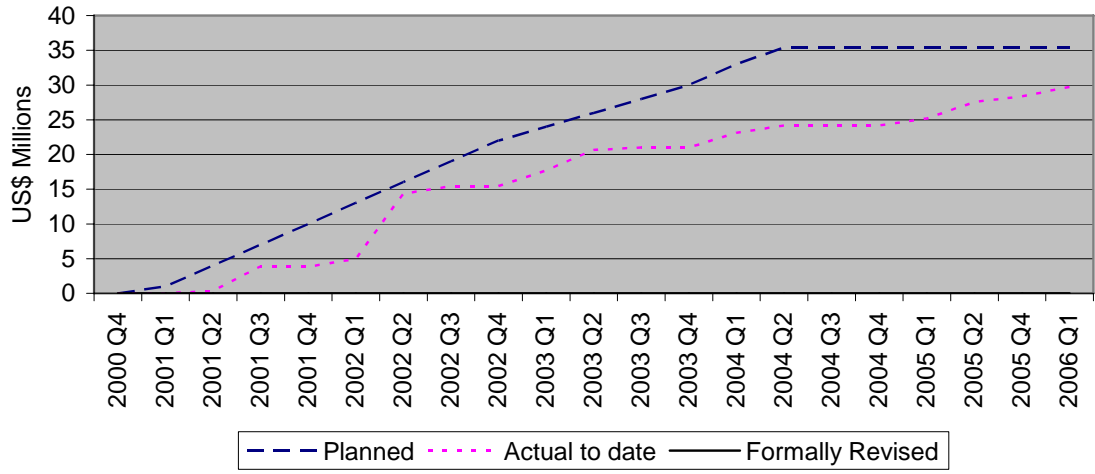
Progress toward achieving development objective(s):

Good progress has been made toward development objectives. Completion of the breakwaters and the creation of greater draft in the channel entrance have significantly enhanced port operations safety. Works on wreck removal and dredging are completed. The piloting and docking system and the equipment for waves and current monitoring are operational.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70140	Effective	35.36	29.70	5.66	0.00
JPN-29138	Closed	0.41	0.25	0.00	0.19
NETH-21584	Closed	1.68	1.32	0.00	0.16





Project Name (ID): Health (P035780)

Country: Lithuania

Board Approval Date : 11/30/1999

Midterm Review Date : 06/03/2002

Closing Date : 09/30/2006

Loan/Credit/Grant Number : IBRD-70010, JPN-26137, JPN-29690, SIDA-20307

Sector(s): Health (88%), Central government administration (12%)

Theme(s): Health system performance (P), Non-communicable diseases and injury (S), Other communicable diseases (S), Participation and civic engagement (S)

Project Development Objectives:

The Health Project, will improve the efficiency of, and, access to, the Lithuania health care system, in support of a cost-effective, and financially viable, human development program, to help re-establish public medical services, and, a practice-based primary health care system.

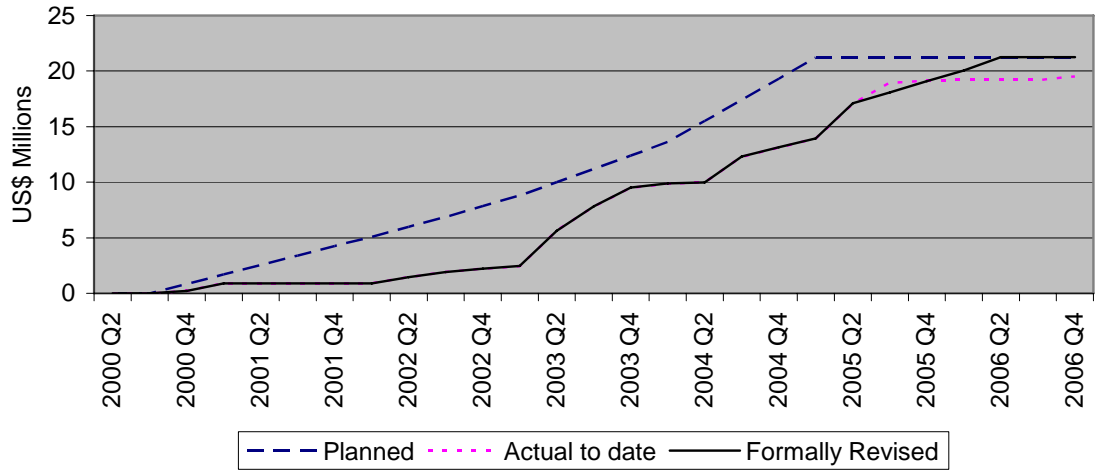
Progress toward achieving development objective(s):

The project is almost complete and has met its objectives by: consolidating and restructuring hospital infrastructure; converting surplus acute-care beds to long-term care beds; encouraging the development of ambulatory care and day surgeries; and strengthening primary health care and helping set up family medicine. Currently, the implementation of the health Information System is being finalized. The project will close on Sept 30, 2006.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70010	Effective	21.24	19.48	1.76	0.00
JPN-26137	Closed	0.15	0.14	0.00	0.01
JPN-29690	Closed	0.50	0.50	0.00	0.00
SIDA-20307	Closed	2.72	2.24	0.00	0.01





Project Name (ID): Education Improvement (P070112)

Country: Lithuania

Board Approval Date : 06/20/2002

Midterm Review Date : 01/17/2005

Closing Date : 09/30/2006

Loan/Credit/Grant Number : IBRD-71280, JPN-26359

Sector(s): District heating and energy efficiency services (67%), General public administration (17%), General education (11%), Telecommunications (5%)

Theme(s): Education for the knowledge economy (P), Education for all (P), Climate change (P), Municipal governance and institution building (S)

Project Development Objectives:

The objectives are to improve student achievement in basic education and to make efficient use of the financial, human and physical resources allocated to education through the support of municipalities as they optimize their school network and try to achieve higher levels of energy efficiency and space utilization in targeted schools.

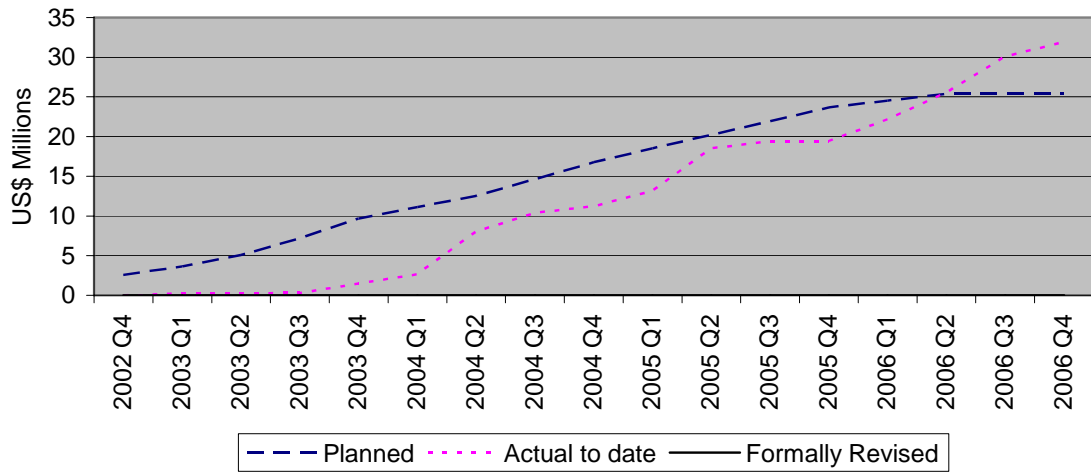
Progress toward achieving development objective(s):

The project has broadly fulfilled its development objective, through sustainable investments in teacher training, new learning materials and computers as well as through building capacity for policy analysis and education monitoring in the Ministry of Education and Science and the renovation of selected schools throughout Lithuania. The project has been wholly successful in developing methodologies to enhance the quality of education through the improvement of teacher training and of the learning conditions in more than 400 schools. The capacity in the policy analysis unit of the Ministry of Education and Science has been strengthened and the project has contributed to increased efficiency and better learning conditions by upgrading school facilities in selected schools. Other major project outcomes have included: a) increased student flow measured by net enrollment ratio in basic education, from 88% to 96%; b) the portion of 18 year old population having acquired basic education increased from 92% in 2001 to 94% in 2006.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71280	Effective	36.44	31.96	3.29	0.00
JPN-26359	Closed	0.20	0.16	0.00	0.04





Project Name (ID): Vilnius Heat Demand Management GEF (P073242)

Country: Lithuania

Board Approval Date : 06/10/2003

Midterm Review Date : 06/15/2006

Closing Date : 06/30/2008

Loan/Credit/Grant Number : MULT-50314, MULT-52278

Sector(s): District heating and energy efficiency services (100%)

Theme(s): Climate change (P), Municipal governance and institution building (S),
Corporate governance (S)

Project Development Objectives:

The project's objectives are to: (a) reduce the cost of district heat supply in Vilnius, with benefits to consumers and to the current account deficit as a result of reduced fuel consumption; (b) improve the quality of district heating supply, both in terms of reliability and responsiveness to customers needs; (c) yield fiscal benefits to the government by increasing the taxable profits of Vilnius District Heating Company and by reducing the number of households which require the heat and hot water subsidies aimed at low income families; and (d) support the commercial viability and possible future privatization of the Vilnius District Heating Company.

The global environment objective is to reduce the emissions of greenhouse gases from the Vilnius District Heating System.

Progress toward achieving development objective(s):

Some progress was made toward the objectives. In the Vilniaus Energija component the concept of demand side management continues to gain acceptance. The replacements of group substations with building-level substations has been very successful. However, the introduction of apartment-level demand side management measures is being implemented slower than expected.

The Vilnius Municipality component of the project has been delayed due to the need to change implementation arrangements. The new set-up is now operational and includes two large Lithuanian banks as financial intermediaries. With a solid pipeline of building envelope projects ready for implementation the outlook for FY07 is positive.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-50314	Effective	2.50	0.15	2.35	0.00
MULT-52278	Effective	4.00	0.50	3.50	0.00



