

STATUS OF PROJECTS IN EXECUTION – FY06
SOPE
REGION: EUROPE AND CENTRAL ASIA
COUNTRY: TAJIKISTAN

Operations Policy and Country Services
SEPTEMBER 19, 2006



Report on the Status of Projects in Execution - FY06
SOPE
Region: Europe and Central Asia
Country: Tajikistan

Introduction

The Status of Projects in Execution (SOPE) Report for FY06 provides information on all IBRD/IDA projects that were active on June 30, 2006.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY06 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date for all active projects.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.



Country: Tajikistan

Project Name (ID): Poverty Alleviation 2 (P008860)

Country: Tajikistan

Board Approval Date : 05/21/2002

Midterm Review Date : 01/20/2005

Closing Date : 12/31/2006

Loan/Credit/Grant Number : DFID-53063, IDA-36420, IDA-Q3050

Sector(s): Other social services (72%), Sub-national government administration (17%), Micro- and SME finance (11%)

Theme(s): Conflict prevention and post-conflict reconstruction (P), Participation and civic engagement (P), Vulnerability assessment and monitoring (P), Gender (S)

Project Development Objectives:

The objective is to improve the living standards of the poor and vulnerable people through micro-projects and community empowerment in areas served by the project.

The Project was restructured during the 2006 Fiscal Year

The project was restructured to eliminate the micro-finance component (less than 10 percent of the project), with funds being reallocated to micro-projects.

Progress toward achieving development objective(s):

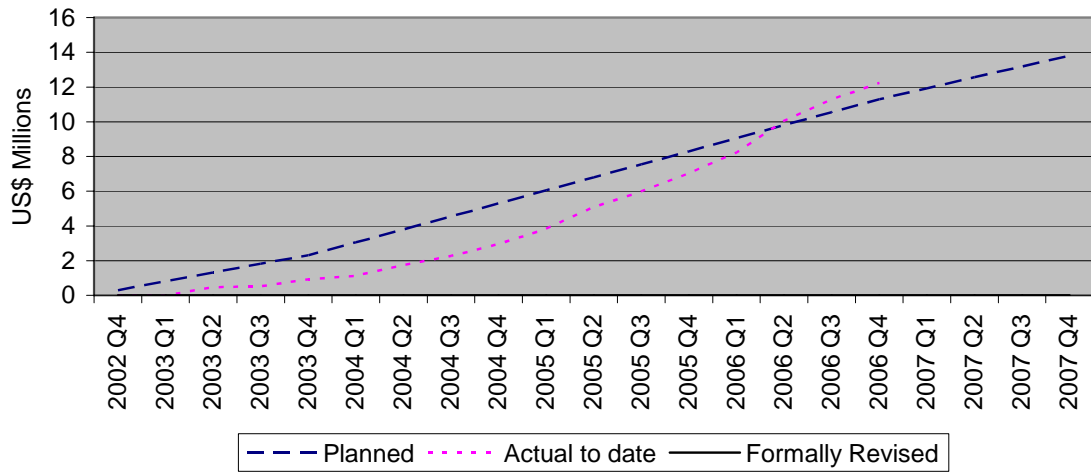
A technical audit was completed which assessed quality of civil works and other aspects of community development activities and largely reported positive results.

Approximately 300 micro-projects have been approved since the beginning of the project with about 225 of them completed or near completion. These micro-projects have all been targeted at the poor and/or extremely vulnerable groups, providing a variety of critical services such clean water, electricity, and improved access to health and education services.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
DFID-53063	Effective	2.68	1.07	1.58	0.00
IDA-36420	Effective	16.32	12.24	3.98	0.00
IDA-Q3050	Closed	0.47	0.00	0.00	0.47





Project Name (ID): Dushanbe Water Supply (P057883)
Country: Tajikistan
Board Approval Date : 06/18/2002
Midterm Review Date : 09/19/2005
Closing Date : 06/30/2007
Loan/Credit/Grant Number : IDA-36640, IDA-Q1890, JPN-51228, SWTZ-21819
Sector(s): Water supply (100%)
Theme(s): Other urban development (P)

Project Development Objectives:

The objective is to improve the safety, reliability, efficiency, and financial viability of the water supply services in Dushanbe

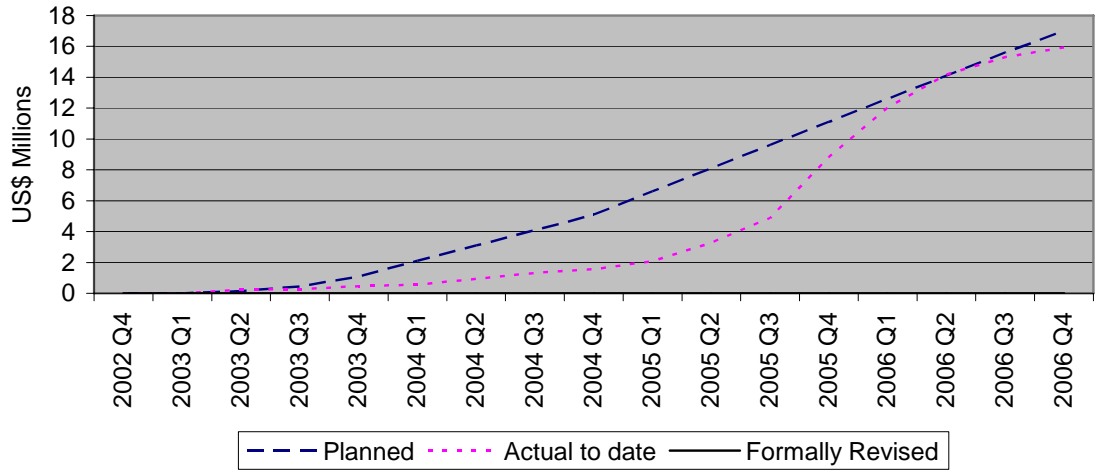
Progress toward achieving development objective(s):

The project has made good progress toward achieving its development objectives. Most of the work has been completed, and the IDA credit has been fully committed about a year ahead of schedule. There has been marked improvement in implementation progress, as well as in water quality, following the completion of some investments under the project. About half the city is now supplied with good quality water, and 20% of the remaining part of the city supplied from surface water sources has access to better water also, as measured by the level of turbidity. The financial performance of the water company has not improved as well as expected. The government has requested additional financing to scale-up some of the work completed under the on-going project. The Bank has agreed to provide an additional \$5 million. As part of the extended project, the international operator will focus on improving financial and institutional performance.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36640	Effective	19.84	15.90	3.93	0.00
IDA-Q1890	Closed	0.40	0.00	0.00	0.40
JPN-51228	Effective	2.54	1.62	0.91	0.00
SWTZ-21819	Closed	0.24	0.19	0.00	0.00





Project Name (ID): Rural Infrastructure Rehabilitation (P058898)

Country: Tajikistan

Board Approval Date : 06/22/2000

Midterm Review Date : 06/05/2004

Closing Date : 12/31/2006

Loan/Credit/Grant Number : IDA-33870

Sector(s): Irrigation and drainage (67%), Central government administration (22%),
Water supply (11%)

Theme(s): Rural services and infrastructure (P), Environmental policies and institutions
(P), Law reform (S)

Project Development Objectives:

The project seeks to (a) ensure water supply and efficiency in the main and secondary irrigation canals through rehabilitation and help enhance the farm productivity capability; (b) develop farmer-owned institutional capacity in land and water resources management; and (c) improve the quality of drinking water in selected villages.

Progress toward achieving development objective(s):

The overall objectives of the project are to a large extent being met. The primary irrigation networks serving the 10 pilot farms have been rehabilitated, including drainage serving an area of close to 130,000ha. Crop yields in these areas have improved, and especially thanks to more reliable water supply, a greater variety of higher value crops can be found in these areas. Conveyance losses have significantly reduced and as a result the prior extracted volumes of 15,000 m3 per hectare have dropped by around 20%.

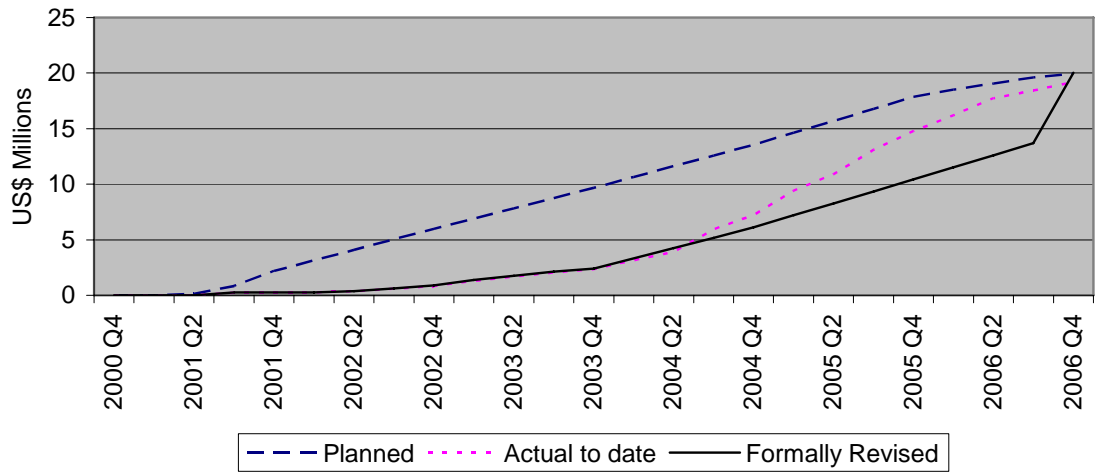
More adequate legislation framing Water Users Organizations remains outstanding but a draft law has been produced and is part of the discussions related to the development of the water law. Nevertheless water user associations have been successful in managing the delivery of water and the introduction of the user pays principle, collecting close to 90% of invoiced water fees. In villages and towns within the project areas Village Water Organizations have been formed and water supply systems have been rehabilitated.

At all levels, cost recovery in the sector remain a huge challenge, especially once full costs for energy for pumping are factored in.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-33870	Effective	21.90	19.15	2.54	0.00





Project Name (ID): Lake Sarez Risk Mitigation (P067610)

Country: Tajikistan

Board Approval Date : 06/22/2000

Midterm Review Date : 11/08/2003

Closing Date : 12/31/2006

Loan/Credit/Grant Number : IDA-33880, JPN-51206, JPN-52115, SWTZ-23507

Sector(s): Central government administration (100%)

Theme(s): Natural disaster management (P)

Project Development Objectives:

The objective is to help alert and prepare vulnerable people in case of a disaster associated with an outburst flood from Lake Sarez and other frequent natural hazards.

Progress toward achieving development objective(s):

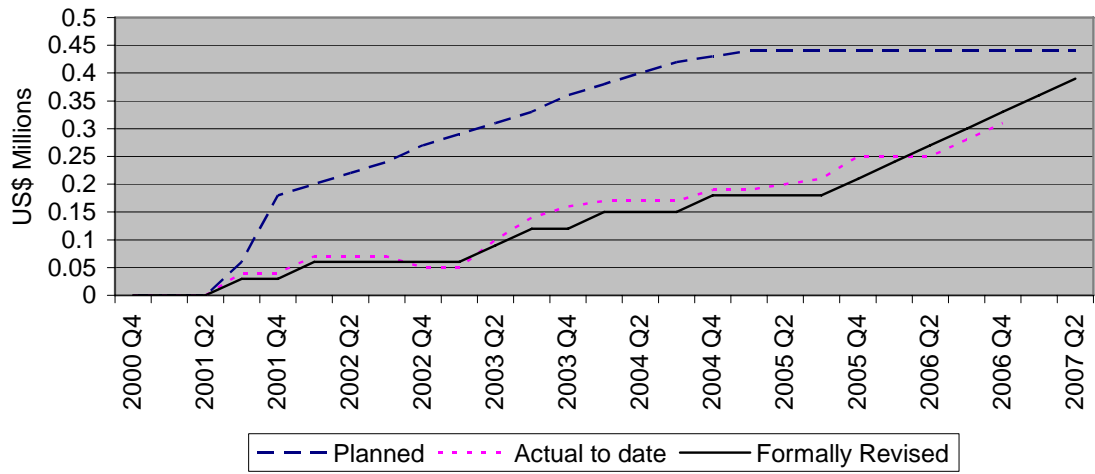
The project is advancing well towards its closure scheduled for the end of 2006. All project activities under the implementation of the Usoy Department in the Ministry of Emergency Situation and Civil Defense are expected to be finalized before December 2006. Community driven activities completed under the Japan Social Development Fund grant successfully contributed to an increase in the social aspects of the communities involved in the respective activities.

The early warning system has been installed and is currently operating properly under the project. An operation and maintenance plan has been prepared by the Usoy Department in order to ensure the sustainable operation of the early warning system after the closure of the project.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-33880	Effective	0.59	0.31	0.26	0.00
JPN-51206	Effective	1.59	0.86	0.72	0.00
JPN-52115	Effective	0.09	0.04	0.04	0.00
SWTZ-23507	Effective	1.70	1.64	0.06	0.00





Project Name (ID): Education Modernization (P069055)
Country: Tajikistan
Board Approval Date : 05/15/2003
Midterm Review Date : 05/17/2006
Closing Date : 12/31/2008
Loan/Credit/Grant Number : IDA-37590, IDA-H0370, JPN-26291
Sector(s): Primary education (75%), Secondary education (25%)
Theme(s): Education for all (P), Education for the knowledge economy (S)

Project Development Objectives:

The project seeks to avoid further decline in the education system, to instead support the rebuilding process through improving learning conditions and school enrollment and completion through grade 5 in selected districts.

Progress toward achieving development objective(s):

The implementation of the per capita funding pilot is making good progress. One of the positive results of the introduction of per capita funding has been the increase in efficiency in allocation and utilization of school resources as reflected in the reduction of number of classes and the increase in the average class size. There is strong support at the school and rayon levels for the continuation of the per-capita funding pilot.

Over 70% of the project schools have active School Boards, as a result, the quality of proposals for school thematic grants have improved and the numbers are beginning to increase.

Curriculum strengthening and modernization activities are experiencing excellent progress. The 1st grade curriculum is now being piloted in six schools in Dushanbe.

Over 60 percent of funds allocated for printing and distributing textbook have been disbursed and stakeholder analysis shows a substantial impact on the school system.

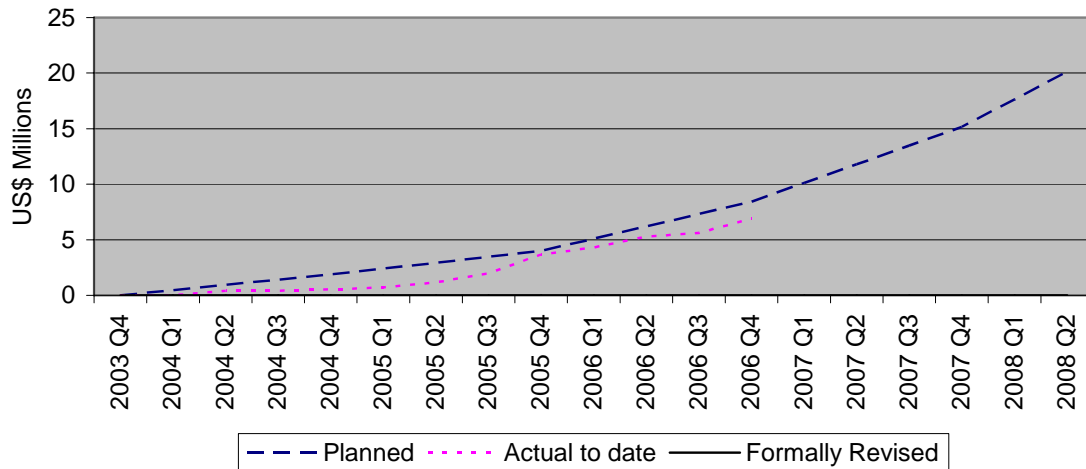
Although the first student testing was conducted in 2004 in a pilot of 100 schools, the student assessment activities are well behind schedule. There are some serious technical deficiencies with the current pilot including inadequate number of test items, low quality of test instrument, items not reflecting the curriculum and items not subjected to statistical analysis.



A total of 30 schools are target for large rehabilitation work. In nine of these schools rehabilitation work has been completed and 10 other are under implementation. Of the 100 school grants for small rehabilitation work 35 have been approved and 20 are under implementation. The activation of school boards should lead to a significant increase of this type of grant proposals.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37590	Effective	13.96	4.92	9.04	0.00
IDA-H0370	Effective	7.64	2.00	5.65	0.00
JPN-26291	Closed	0.45	0.33	0.00	0.12



Project Name (ID): Pamir Private Power (P075256)

Country: Tajikistan

Board Approval Date : 06/27/2002

Closing Date : 12/31/2006

Loan/Credit/Grant Number : IDA-36820, SWTZ-50589

Sector(s): Power (100%)

Theme(s): Rural services and infrastructure (P), Infrastructure services for private sector development (P), Pollution management and environmental health (P)

Project Development Objectives:

The objective of the project is to improve the reliability and enhance the quantity of supply of electricity in the Gorno Badakshan Autonomous Oblast region in a financially, environmentally and socially sustainable way.

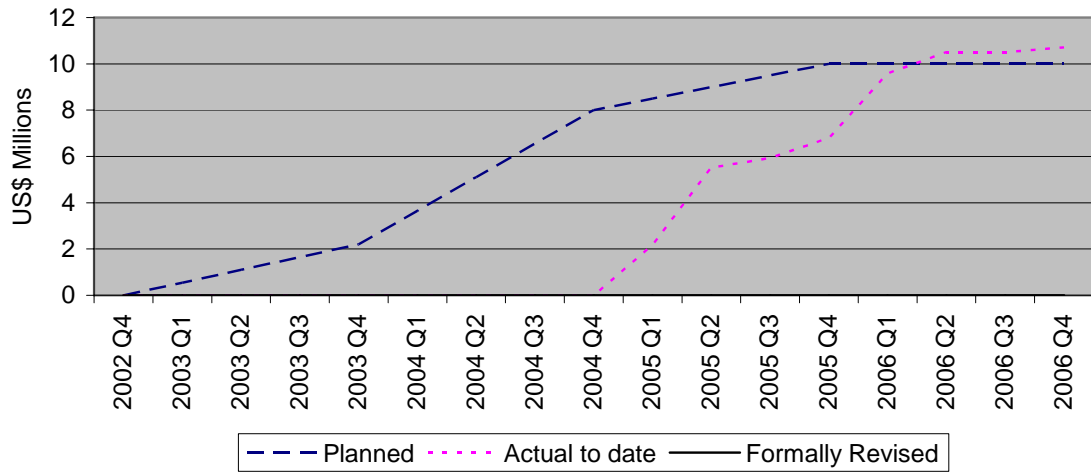
Progress toward achieving development objective(s):

Progress towards meeting the development objectives has been good. The electricity concession has been in operation for more than two years, and the quantity of electricity is increasing. Larger increases would occur after completion of the project. As regards quality of supply, the creation of the consumer database, the undertaking of a comprehensive re-metering program, and the proper staffing and training of operations and maintenance and commercial department personnel has helped to reduce outages due to technical problems. Tariffs have been maintained in accordance with agreed average project tariffs, and the preparation of the company's business plan for the project implementation period and the establishment of a proper financial management system are helping to achieve the financial viability objective. The Environmental Monitoring and Management Plan is being implemented well, and the innovative social protection scheme is also working well.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36820	Effective	11.61	10.71	0.95	0.00
SWTZ-50589	Effective	5.00	1.44	3.56	0.00





Project Name (ID): Community Agriculture and Watershed Management (P077454)

Country: Tajikistan

Board Approval Date : 06/15/2004

Midterm Review Date : 01/15/2008

Closing Date : 04/30/2011

Loan/Credit/Grant Number : IDA-39280, IDA-H0970, JPN-51133

Sector(s): General agriculture, fishing and forestry (49%), Sub-national government administration (25%), Agricultural extension and research (10%), Roads and highways (8%), Water supply (8%)

Theme(s): Other rural development (P), Land administration and management (P), Biodiversity (P), Rural services and infrastructure (S), Participation and civic engagement (S)

Project Development Objectives:

The project development objective is to improve productivity and generate income for rural communities in selected mountain watersheds and at the same time curtail degradation of fragile lands and ecosystems.

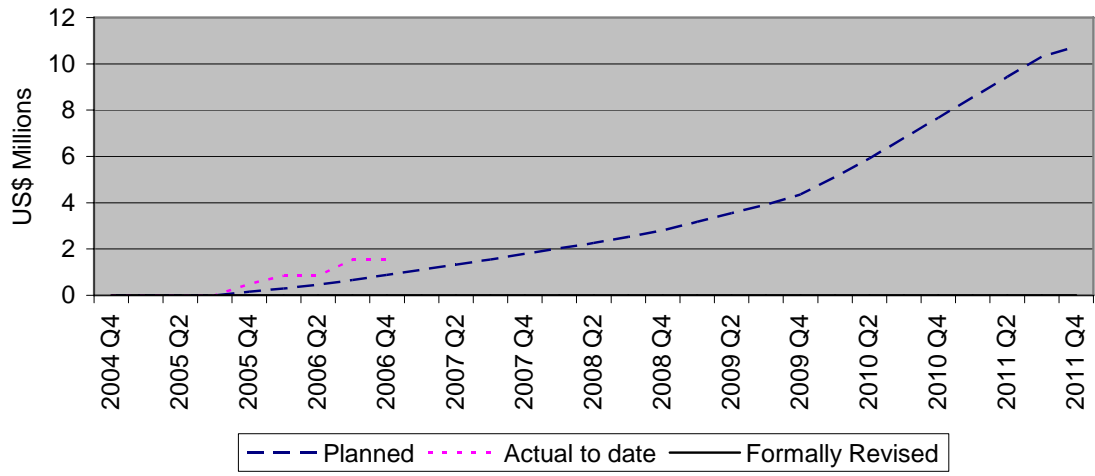
Progress toward achieving development objective(s):

Project investments on the ground remain behind the project plan. Facilitating NGOs have been contracted for each of the watersheds, and confidence building investments have been undertaken in several communities in Surkhob, Vanj and Zarafshan. A total of some 29 jamoat development committees have been formed and are being trained within the project areas. Improved technologies are being demonstrated on plots in each watershed.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39280	Effective	5.00	0.42	4.58	0.00
IDA-H0970	Effective	5.73	1.11	4.61	0.00
JPN-51133	Closed	0.26	0.04	0.00	0.22





Project Name (ID): Community and Basic Health (P078978)

Country: Tajikistan

Board Approval Date : 12/15/2005

Closing Date : 03/31/2010

Loan/Credit/Grant Number : IDA-H1950, IDA-Q4680, JPN-53126, SIDA-56448

Sector(s): Health (65%), Compulsory health finance (15%), Central government administration (15%), Other social services (5%)

Theme(s): Health system performance (P), Other communicable diseases (S), Administrative and civil service reform (S), Child Health (S), Population and reproductive health (S)

Project Development Objectives:

The objective is to increase access to, utilization of, and patient satisfaction with health services in project-supported areas, and to build capacity at national, oblast and rayon levels in administering a basic package of health benefits and introducing financing reforms in hospitals and primary care in Sughd and Khatlon oblasts.

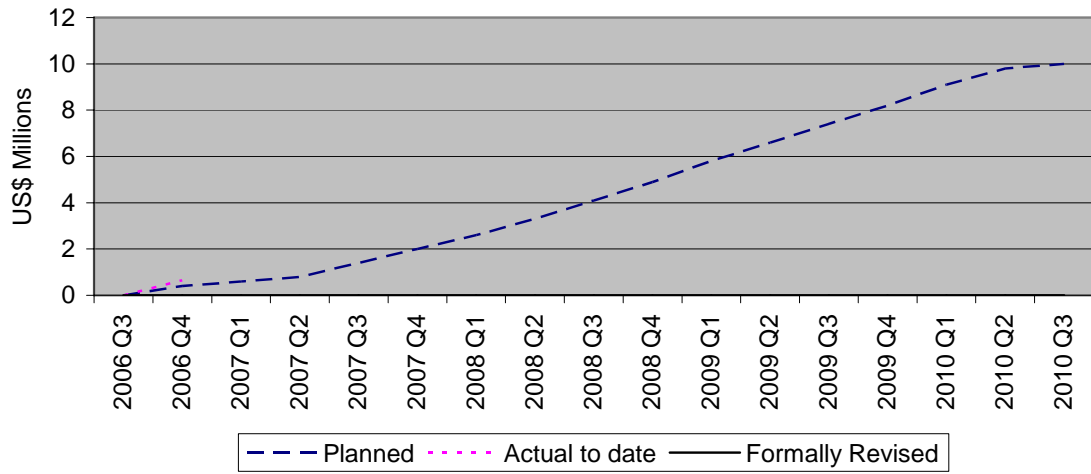
Progress toward achieving development objective(s):

The project became effective in April 2006 and implementation to date has met expectations. Training of family medicine doctors has commenced in Khatlon and preparations are under way for the first wave of management training and introduction of information systems in 9-10 rayons in Sughd and Khatlon during 2006/2007. New technical norms for health facilities were developed in 2005 and are now being applied to the design of cost-effective primary care facilities.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1950	Effective	10.14	0.64	9.50	0.00
IDA-Q4680	Closed	0.30	0.00	0.00	0.30
JPN-53126	Closed	0.50	0.50	0.00	0.00
SIDA-56448	Effective	6.40	0.00	6.40	0.00





Project Name (ID): Municipal Infrastructure Development (P079027)

Country: Tajikistan

Board Approval Date : 01/19/2006

Midterm Review Date : 03/03/2008

Closing Date : 08/31/2011

Loan/Credit/Grant Number : IDA-H2000, JPN-53752

Sector(s): Water supply (40%), Solid waste management (35%), Sub-national government administration (23%), Sewerage (2%)

Theme(s): Other urban development (P), Access to urban services and housing (S), Municipal finance (S), Municipal governance and institution building (S)

Project Development Objectives:

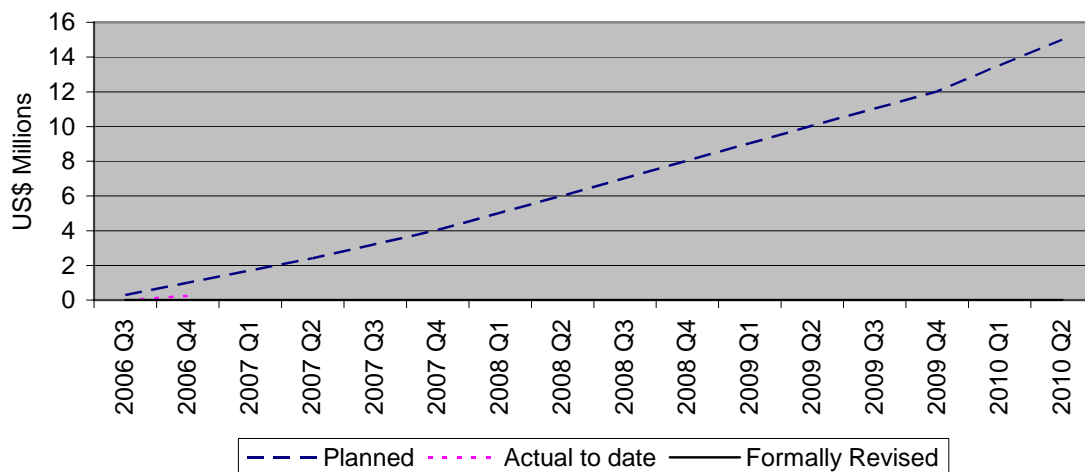
The development objective of project is to improve the availability, quality and efficiency of delivery of basic municipal services to the population of the eight towns which participate in the project.

Progress toward achieving development objective(s):

The project became effective in April 2006 and implementation has started. Contracts for the rehabilitation of water supply systems in eight towns have been signed.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2000	Effective	15.58	0.25	15.34	0.00
JPN-53752	Closed	0.42	0.41	0.00	0.01



Project Name (ID): Ferghana Valley Water Resources Management (P084035)

Country: Tajikistan

Board Approval Date : 07/26/2005

Midterm Review Date : 09/30/2008

Closing Date : 05/31/2011

Loan/Credit/Grant Number : IDA-H1790, JPN-53328

Sector(s): Irrigation and drainage (66%), General water, sanitation and flood protection (20%), General public administration (10%), Crops (2%), Agricultural extension and research (2%)

Theme(s): Water resources management (P), Rural policies and institutions (S), Participation and civic engagement (S), Environmental policies and institutions (S), Land administration and management (S)

Project Development Objectives:

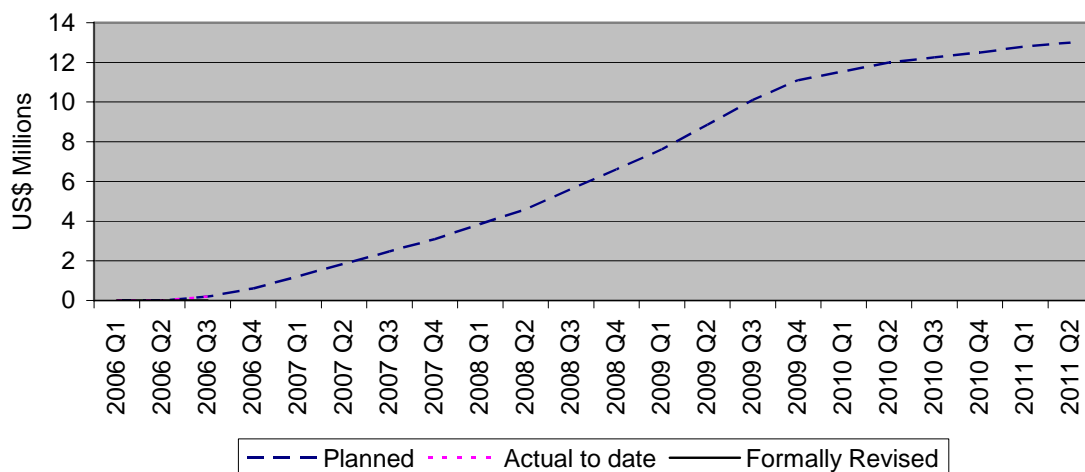
The project objectives are to: (a) improve the capacity for increased productivity of irrigated agriculture in the Ferghana Valley by improving land and water management, and (b) to improve safety and regulation of the Kayrakum Dam and Reservoir, thereby contributing to enhanced water management security and efficiency at the basin level.

Progress toward achieving development objective(s):

The project was made effective in late January and as a result little can be said about its performance towards achieving the development objective.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1790	Effective	12.79	0.20	12.58	0.00
JPN-53328	Closed	0.65	0.63	0.02	0.00



Project Name (ID): Energy Loss Reduction (P089244)

Country: Tajikistan

Board Approval Date : 06/30/2005

Closing Date : 06/30/2012

Loan/Credit/Grant Number : IDA-40930, IDA-H1780

Sector(s): Power (48%), Oil and gas (48%), Central government administration (4%)

Theme(s): Infrastructure services for private sector development (P), Climate change (S)

Project Development Objectives:

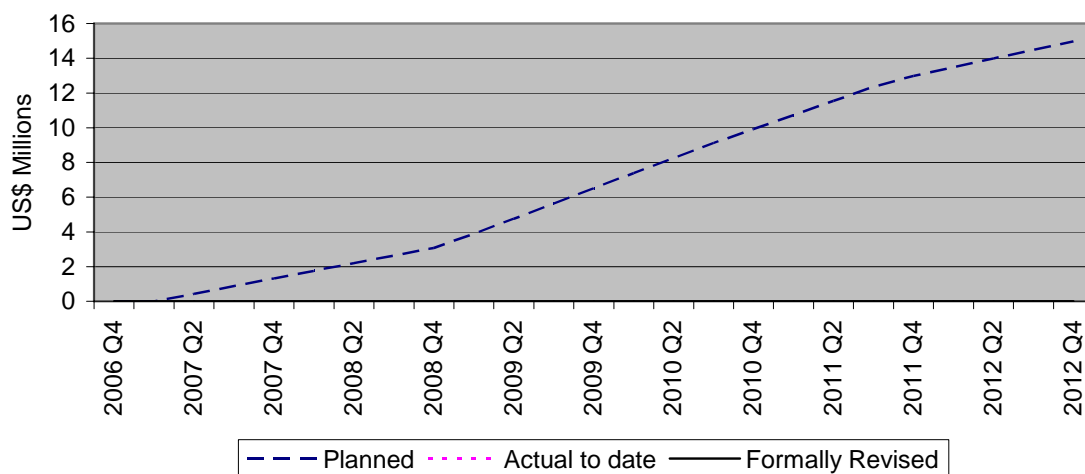
The objectives of the project are to assist in reducing the commercial losses in the electricity and gas systems and to lay the foundation for the improvement of the financial viability of the electricity and gas utilities in a socially responsible manner.

Progress toward achieving development objective(s):

The project became effective only six months before the end of the reporting period, and it is too early to assess progress in meeting the development objectives. Project implementation is progressing: project management groups have been established at the implementing agencies, and procurement for the gas component is under way.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40930	Effective	14.70	0.00	14.70	0.00
IDA-H1780	Effective	2.94	0.00	2.94	0.00



Project Name (ID): Land Registration and Cadastre System for Sustainable Agriculture (LRCSP) (P089566)

Country: Tajikistan

Board Approval Date : 04/21/2005

Midterm Review Date : 01/15/2008

Closing Date : 09/30/2010

Loan/Credit/Grant Number : IDA-H1570

Sector(s): Sub-national government administration (30%), Agricultural extension and research (20%), Central government administration (20%), General agriculture, fishing and forestry (15%), Crops (15%)

Theme(s): Land administration and management (P), Rural markets (P), Personal and property rights (S), Rural policies and institutions (S), Rural services and infrastructure (S)

Project Development Objectives:

The project will expand farmland restructuring through a repeater project to enable more rural people to become independent farmers and take management decisions in response to market forces, by providing them secure land use rights certificates distributed in a transparent and fair manner, and providing essential complementary support services.

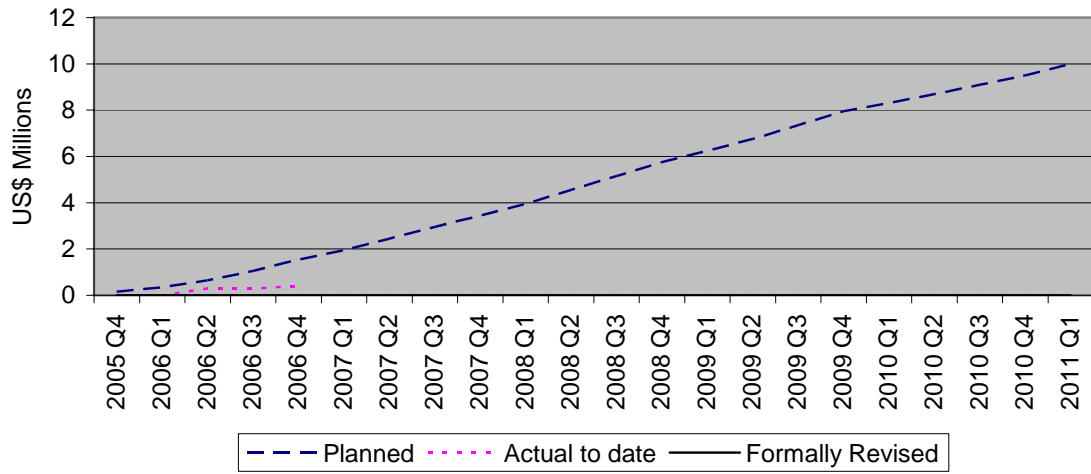
Progress toward achieving development objective(s):

Full-scale field-level project activity may not take place until the second half of calendar 2007 due to a long delay between Board approval and project effectiveness due to the government decision to establish a new project management unit within the State Land Committee, in combination with subsequent delays in procurement of key equipment. However, the new project management unit arrangement is strengthening the ownership and integration of project activities within the State Land Committee. Initial demonstrations of improved cotton seed have been quite successful and likely to increase productivity. The project is also supporting an analysis of cotton farm debts as the initial focus of project's policy component.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1570	Effective	10.00	0.40	9.59	0.00





Project Name (ID): Strengthening the National Statistical System (P098410)

Country: Tajikistan

Board Approval Date : 05/31/2006

Closing Date : 06/30/2011

Loan/Credit/Grant Number : IDA-H2270

Sector(s): Central government administration (94%), Sub-national government administration (4%), Banking (2%)

Theme(s): Economic statistics, modeling, and forecasting (P), Managing for Development Results (P), Poverty strategy, analysis, and monitoring (S), Other economic management (S), Population and reproductive health (S)

Project Development Objectives:

The project development objective is to modernize the national statistical system and improve its efficiency and effectiveness to provide relevant, timely and reliable statistical data for evidence-based policy making in support of government's poverty reduction strategies and the process of economic development.

Progress toward achieving development objective(s):

This project is not yet effective.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2270	Not Effective	1.03	0.00	1.03	0.00



Project Name (ID): Avian Influenza and Human Pandemic Preparedness and Response (P100451)

Country: Tajikistan

Board Approval Date : 06/29/2006

Closing Date : 12/01/2009

Loan/Credit/Grant Number : IDA-H2440

Sector(s): General public administration (37%), Health (29%), Agricultural extension and research (20%), Other social services (8%), Animal production (6%)

Theme(s): Rural services and infrastructure (P), Health system performance (S), Pollution management and environmental health (S), Participation and civic engagement (S)

Project Development Objectives:

The project development objective is to minimize the threat of the highly pathogenic avian influenza (HPAI) infection and other zoonoses pose to humans and poultry in Tajikistan, and to prepare for, control and respond to influenza pandemics and other infectious disease emergencies in humans. The project will focus on three main areas: preparedness and planning, (b) prevention through public awareness and surveillance, and (c) response and containment in case of an outbreak.

Progress toward achieving development objective(s):

This project is not yet effective.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2440	Not Effective	5.00	0.00	5.00	0.00

