

**STATUS OF PROJECTS IN EXECUTION – FY06**  
**SOPE**  
**REGION: EUROPE AND CENTRAL ASIA**  
**COUNTRY: BOSNIA-HERZEGOVINA**

**Operations Policy and Country Services**  
**SEPTEMBER 19, 2006**



**Report on the Status of Projects in Execution - FY06**  
**SOPE**  
**Region: Europe and Central Asia**  
**Country: Bosnia-Herzegovina**

**Introduction**

The Status of Projects in Execution (SOPE) Report for FY06 provides information on all IBRD/IDA projects that were active on June 30, 2006.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY06 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date for all active projects.

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<sup>1</sup> Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.



**Country: Bosnia-Herzegovina**

**Project Name (ID):** Small-Scale Commercial Agriculture Development ( P055434 )

**Country:** Bosnia-Herzegovina

**Board Approval Date :** 03/25/2003

**Midterm Review Date :** 05/12/2006

**Closing Date :** 12/31/2009

**Loan/Credit/Grant Number :** IDA-37420, JPN-26807

**Sector(s):** Agro-industry (29%), Irrigation and drainage (25%), Agricultural marketing and trade (17%), Crops (15%), Agricultural extension and research (14%)

**Theme(s):** Rural markets (P), Rural non-farm income generation (P), Rural policies and institutions (P), Rural services and infrastructure (P), Export development and competitiveness (P)

**Project Development Objectives:**

The project development objective is to develop private, market-integrated commercial agriculture in selected low income, high potential areas of southern Bosnia and Herzegovina.

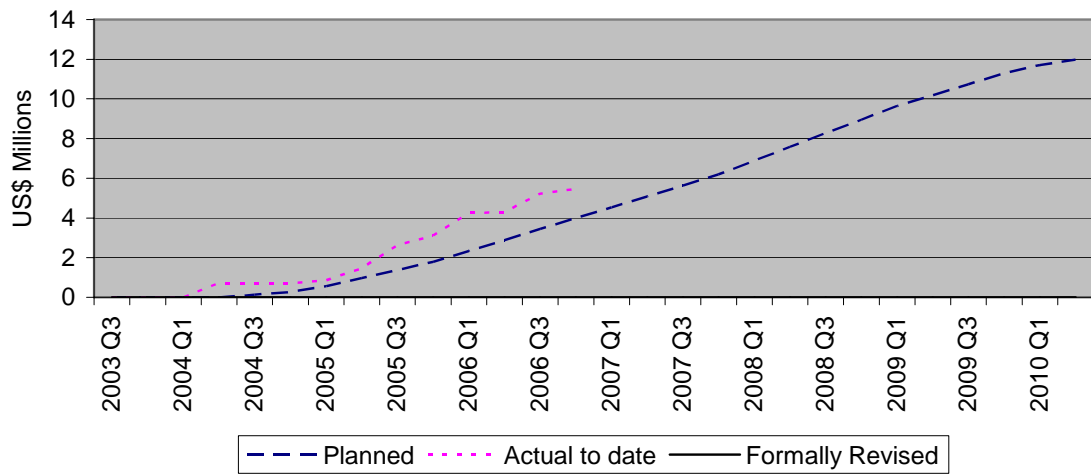
**Progress toward achieving development objective(s):**

Progress towards the development objective is mixed. Some project components are advancing rapidly while others are lagging. The best performing component include credits and micro-credits for commercial agriculture and irrigation. Some 40 medium-size credits for investment in agriculture have been approved and Almost 500 rural households have received micro-credits. Activities that are lagging include efforts to improve market integration (supply chains) and technology dissemination.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-37420	Effective	12.79	5.44	7.37	0.00
JPN-26807	Closed	0.30	0.30	0.00	0.00





**Project Name (ID):** Solid Waste Management ( P057950 )

**Country:** Bosnia-Herzegovina

**Board Approval Date :** 06/20/2002

**Midterm Review Date :** 06/27/2006

**Closing Date :** 11/30/2009

**Loan/Credit/Grant Number :** IDA-36720, IDA-36721, JPN-25583, JPN-26259

**Sector(s):** Solid waste management (97%), Central government administration (3%)

**Theme(s):** Pollution management and environmental health (P), Other urban development (P), Other financial and private sector development (S), State enterprise/bank restructuring and privatization (S)

**Project Development Objectives:**

The objectives are to: (a) increase the quality, availability and financial sustainability of solid-waste services in participating areas; (b) increase administrative and technical capacity for solid waste management at the local and Entity level; (c) improve the cost recovery mechanism of the sector to encourage private sector involvement; and (d) correct environmental problems and reduce health hazards caused by inadequate waste collection and disposal systems.

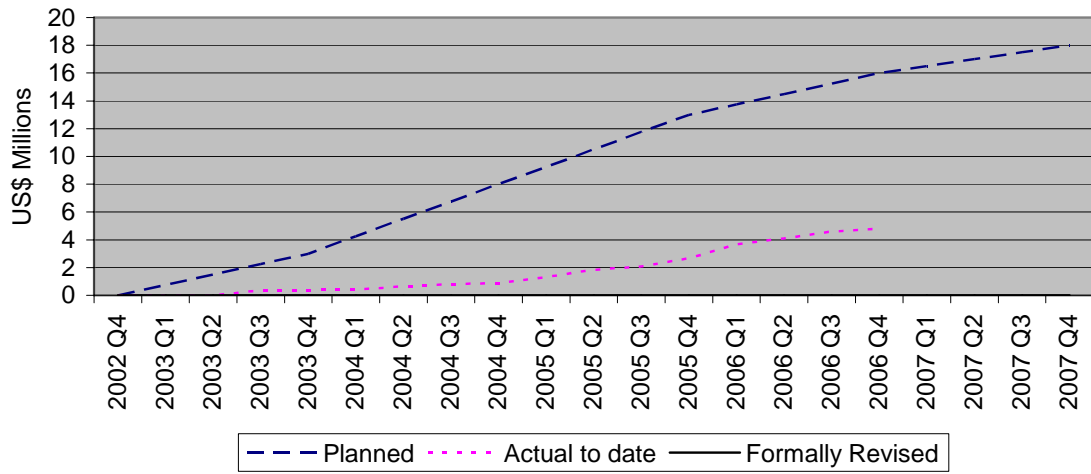
**Progress toward achieving development objective(s):**

The project is making progress towards achieving its development objectives. Cost recovery and recycling programs are under preparation. Works on rehabilitation of the landfills have started. An overall communication strategy on the country level is being implemented.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-36720	Effective	21.02	4.78	16.23	0.00
IDA-36721	Effective	7.79	0.00	7.79	0.00
JPN-25583	Closed	0.48	0.48	0.00	0.00
JPN-26259	Closed	0.42	0.42	0.00	0.01





**Project Name (ID):** Electric Power Reconstruction 3 ( P058521 )

**Country:** Bosnia-Herzegovina

**Board Approval Date :** 06/26/2001

**Midterm Review Date :** 02/11/2004

**Closing Date :** 11/30/2007

**Loan/Credit/Grant Number :** IDA-35340

**Sector(s):** Power (96%), Central government administration (4%)

**Theme(s):** Conflict prevention and post-conflict reconstruction (P), Infrastructure services for private sector development (P), Regulation and competition policy (S)

**Project Development Objectives:**

The objective is to ensure access to reliable and lower cost electricity which will be supplied with reduced environmental and safety risks, and improved cost recovery by suppliers.

**Progress toward achieving development objective(s):**

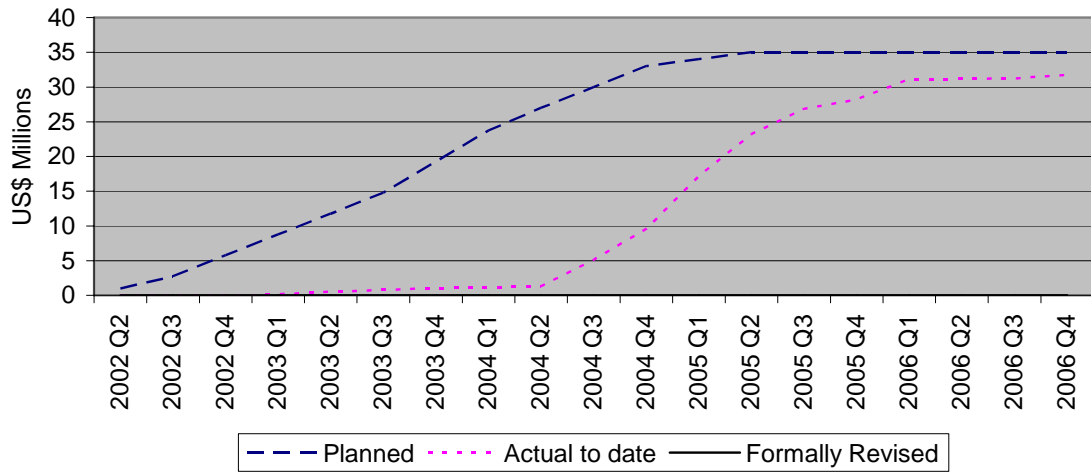
Progress continues to be made towards the project development objective. Several major milestones in the reform process have been achieved, particularly in the passage of laws, establishment of independent Regulatory Commissions, and creation of a single transmission company and an independent system operator. Another major achievement of the project has been the successful rehabilitation of the high voltage transmission network which suffered damages during the war and which had fragmented the Bosnia and Herzegovina (BiH) electricity network and cut off the South East Europe network from that of the Western Europe network. The transmission network has been rehabilitated, the BiH network has been reintegrated, and the two transmission zones of Western Europe and South East Europe have been resynchronized. Various generation projects and parts of the distribution network have been rehabilitated.

The closing date of the project has been extended to November 30, 2007, to allow credit savings to be used for a comprehensive Energy Sector Study and additional rehabilitation work at the Rama Hydropower Plant.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-35340	Effective	38.81	31.88	7.07	0.00





**Project Name (ID):** Privatization Technical Assistance ( P070917 )

**Country:** Bosnia-Herzegovina

**Board Approval Date :** 06/26/2001

**Midterm Review Date :** 11/08/2004

**Closing Date :** 08/31/2006

**Loan/Credit/Grant Number :** IDA-35310

**Sector(s):** Central government administration (88%), Solid waste management (3%), General information and communications (3%), General transportation (3%), General energy (3%)

**Theme(s):** State enterprise/bank restructuring and privatization (P), Regulation and competition policy (P), Legal institutions for a market economy (P)

### Project Development Objectives:

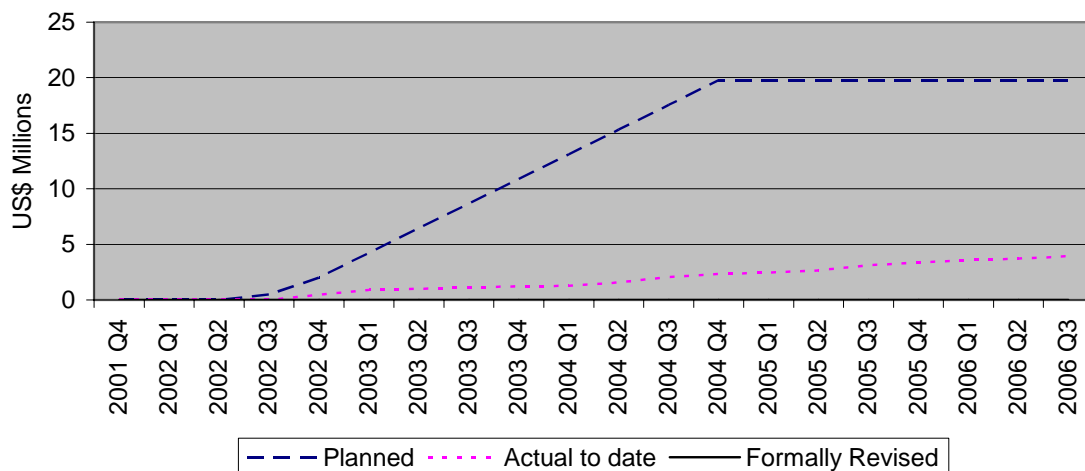
The objective is to help accelerate large-scale privatization through the tender sale of state-owned enterprises.

### Progress toward achieving development objective(s):

Despite several privatization transactions during the FY06, the overall privatization process continued slowly and progress towards meeting the development objective remained doubtful. Disbursements from the project remained very limited. Management decided that the project would not be further extended beyond the current closing date.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35310	Effective	22.93	3.95	18.85	0.00



**Project Name (ID):** Community Development ( P070995 )

**Country:** Bosnia-Herzegovina

**Board Approval Date :** 06/26/2001

**Midterm Review Date :** 04/17/2004

**Closing Date :** 08/31/2006

**Loan/Credit/Grant Number :** IDA-35380

**Sector(s):** General water, sanitation and flood protection (25%), Primary education (25%), Other social services (21%), Roads and highways (15%), Sub-national government administration (14%)

**Theme(s):** Conflict prevention and post-conflict reconstruction (P), Social safety nets (P), Rural services and infrastructure (P), Participation and civic engagement (P), Municipal governance and institution building (S)

**Project Development Objectives:**

The objectives are to: (a) improve basic services and facilities for low-income and poor communities in under-served municipalities; and (b) improve governance and capacity of local governments to deliver services to the poor through better partnerships with poor communities in investment identification and decision making.

**Progress toward achieving development objective(s):**

The project is performing well and is on track to achieve development objectives by its closing date of August 31, 2006. The Government has requested that the project continue. The project may receive another extension while additional financing is prepared. In February 2006 the Bank has received letters from the Prime Minister of the Federation and Prime Minister of the RS as well as many mayors requesting the World Bank to continue with CDP type of a project.

**Progress and Disbursements:** The project has completed a total of 396 projects (247 in Federation and 149 in RS), with project funds 89.66 percent disbursed. The project funds are fully committed and will be disburse completely by the end of the project.

**Beneficiaries:** The CDP has reached over one million beneficiaries or 25 percent of the country's population. Average number of beneficiaries per project is 2,800.

**Co financing:** The project has achieved a high level of co-financing from municipalities and citizens. Significant here is the co-financing from citizens which in the Federation is 17 percent of total financing and 26 percent of IDA financing. In the RS it is 9 percent of total financing and 13 percent of IDA financing. In the Federation Municipal and



community financing together signify 47.8 percent of IDA financing while in the RS this amount is 41.0 percent of IDA financing.

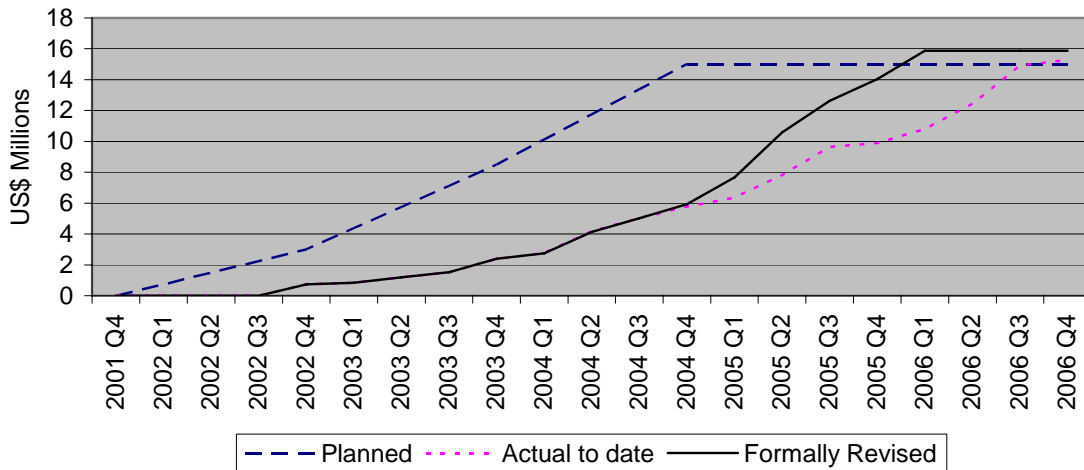
The majority of CDP projects in the 80 poorest municipalities prioritize water supply, sewage, sanitation, and rural roads followed by street lighting, libraries, cultural centers, youth centers, sports fields, playgrounds, schools, health clinics.

An impact evaluation is underway and is expected to be completed by end of July 2006.

A key feature of the project is its working within the municipal structures of government and building municipal staff capacity in outreach to citizens as well as participatory budget planning. Mayors point to the transparency in financial decisions as well as emphasis on citizens participation as the key value added strengths of the project.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35380	Effective	17.35	15.27	1.79	0.00



**Project Name (ID):** Business Enabling Environment Structural Adjustment Credit ( P071001 )

**Country:** Bosnia-Herzegovina

**Board Approval Date :** 05/30/2002

**Closing Date :** 06/15/2007

**Loan/Credit/Grant Number :** IDA-36450, SIDA-52216

**Sector(s):** General industry and trade (56%), Central government administration (27%), Law and justice (17%)

**Theme(s):** Legal institutions for a market economy (P), Regulation and competition policy (P), Other financial and private sector development (S), Other accountability/anti-corruption (S), Administrative and civil service reform (S)

**Project Development Objectives:**

The objective of the project is to improve the investment climate and strengthen a single economic space to promote domestic and foreign investment and private sector growth.

**Progress toward achieving development objective(s):**

The project is on track to achieve the development objective despite significant delays at the start as progress has been made in the implementation of laws regulating business entry and operations. Following the passage of the state law and harmonized entity laws on business registration based on a long-awaited uniform approach, the process of implementing business registration IT systems at the courts in both entities is underway and should be completed this Fall. This will lead to progress in the mandated reduction of the number of days and steps for business registration. Inspection Laws that similarly mandate a reduction in the average number of on-site inspection days were also passed in both entities, and the two entity inspectorates have been established.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-36450	Effective	51.89	20.06	29.55	0.00
SIDA-52216	Closed	0.43	0.38	0.00	0.03



**Project Name (ID):** Social Insurance Technical Assistance ( P071004 )  
**Country:** Bosnia-Herzegovina  
**Board Approval Date :** 06/10/2003  
**Midterm Review Date :** 03/09/2006  
**Closing Date :** 12/31/2007  
**Loan/Credit/Grant Number :** IDA-37780, IDA-37781, UK-52086  
**Sector(s):** Health (65%), Compulsory pension and unemployment insurance (35%)  
**Theme(s):** Social risk mitigation (P), Health system performance (P), Tax policy and administration (S), Administrative and civil service reform (S)

**Project Development Objectives:**

The objective is to strengthen the effectiveness and efficiency of health and pension insurance systems by provision of high quality technical assistance and training to help implement existing reforms and to help design options for future social insurance reforms.

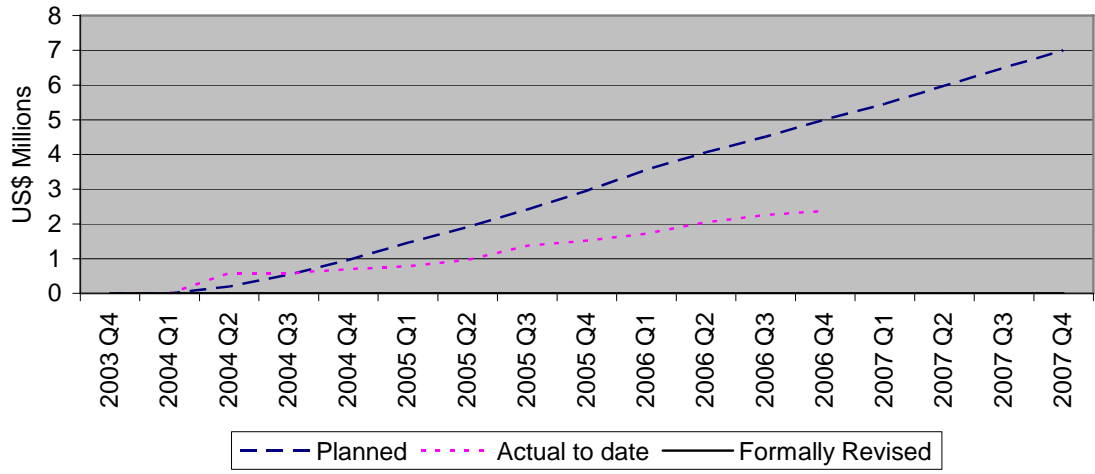
**Progress toward achieving development objective(s):**

So far, activities under the project have not contributed to development objectives. There is no social insurance policy agenda or reform discussion. Reasons include lack of ownership and leadership, insufficient collaboration hampering knowledge transfer from consultants to staff, and insufficient commitment from the implementing agencies to the project. The Bank team intensified supervision and collaboration with the government, and five subcomponents have since been cancelled to streamline the project. Since mid-term review, the government has shown stronger leadership and focus on policy dialogue.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-37780	Effective	7.64	2.37	5.26	0.00
IDA-37781	Effective	2.06	0.00	0.00	2.05
UK-52086	Effective	1.96	0.68	1.28	0.00





**Project Name (ID):** Economic Management Structural Adjustment Credit and Institution Building Technical Assistance ( P071039 )

**Country:** Bosnia-Herzegovina

**Board Approval Date :** 06/15/2004

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IDA-39250

**Sector(s):** Central government administration (40%), Law and justice (40%), Tertiary education (20%)

**Theme(s):** Administrative and civil service reform (P), Public expenditure, financial management, and procurement (P), Education for the knowledge economy (S), Other accountability/anti-corruption (S), Macroeconomic management (S)

**Project Development Objectives:**

The objective is to implement a fiscal policy reform program for the transition from post-conflict aid-dependency to self-sustained growth, by (a) reducing the excess burden of government in the economy while increasing expenditure efficiency, and (b) improving financial and budgetary management in the public sector.

**Progress toward achieving development objective(s):**

The closing date of this operation has been extended to December 31, 2006. The government has made good progress on most of the reforms supported by the second tranche disbursements.

Particularly, the supreme audit and the public procurement laws have been adopted and work is proceeding on the preparation of internal audit laws. The entities have made satisfactory progress with implementing procurement regulations and standard bidding and contract documents.

Implementation of a medium-term expenditure framework has continued on track. However, progress on higher education and public wage reforms appears to be stalled, following some progress during 2005.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-39250	Effective	34.10	10.55	24.11	0.00



**Project Name (ID):** Road Management and Safety ( P071347 )

**Country:** Bosnia-Herzegovina

**Board Approval Date :** 03/28/2002

**Midterm Review Date :** 11/15/2004

**Closing Date :** 06/30/2007

**Loan/Credit/Grant Number :** IDA-36260

**Sector(s):** Roads and highways (85%), Central government administration (15%)

**Theme(s):** Conflict prevention and post-conflict reconstruction (P), Rural services and infrastructure (P), Other financial and private sector development (S), Access to urban services and housing (S)

### Project Development Objectives:

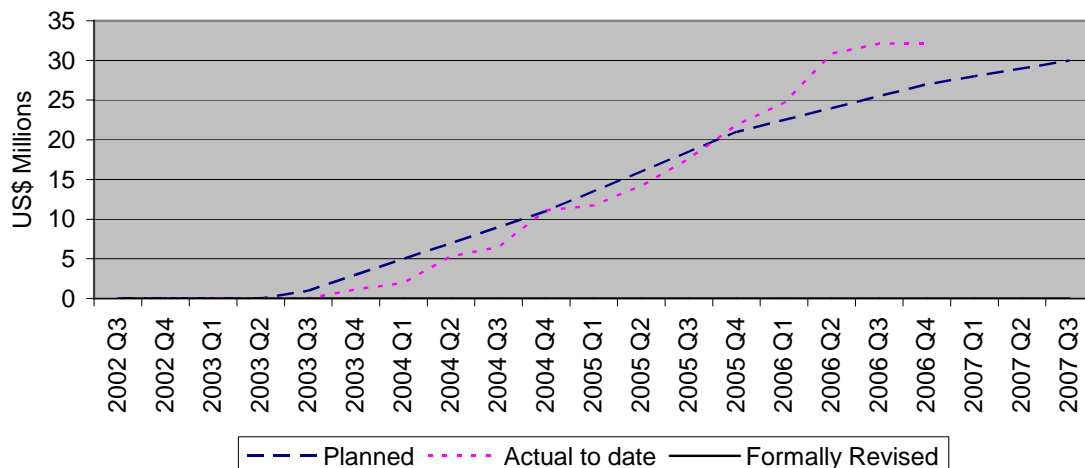
The objective is to improve traffic flow and reduce accident rates on the country's road network through the rehabilitation of priority road sections associated with identified poor road condition and accident 'black spots'.

### Progress toward achieving development objective(s):

The project is making good progress towards achieving its objectives, with the condition and safety improved on all project road sections. In addition, a number of accident black spots have been removed. These measures will have had a correspondingly positive impact on traffic flow and accident rates at a local level. Most of the activities under project are either completed, or scheduled for completion in the 2006 construction season.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36260	Effective	35.57	32.17	3.40	0.00



**Project Name (ID):** Forest Development and Conservation ( P079161 )

**Country:** Bosnia-Herzegovina

**Board Approval Date :** 06/10/2003

**Midterm Review Date :** 11/28/2005

**Closing Date :** 02/28/2007

**Loan/Credit/Grant Number :** IDA-37790, ITAL-52697

**Sector(s):** Forestry (50%), Central government administration (50%)

**Theme(s):** Land administration and management (P), Other environment and natural resources management (P), Environmental policies and institutions (S), Rural non-farm income generation (S), Other public sector governance (S)

**Project Development Objectives:**

The objective of the project is to assist with the implementation of legislated reforms in forest organization and management, which are expected to increase revenues from forest resources, improve forest management, and enhance biodiversity conservation through participatory approaches in forest land use planning.

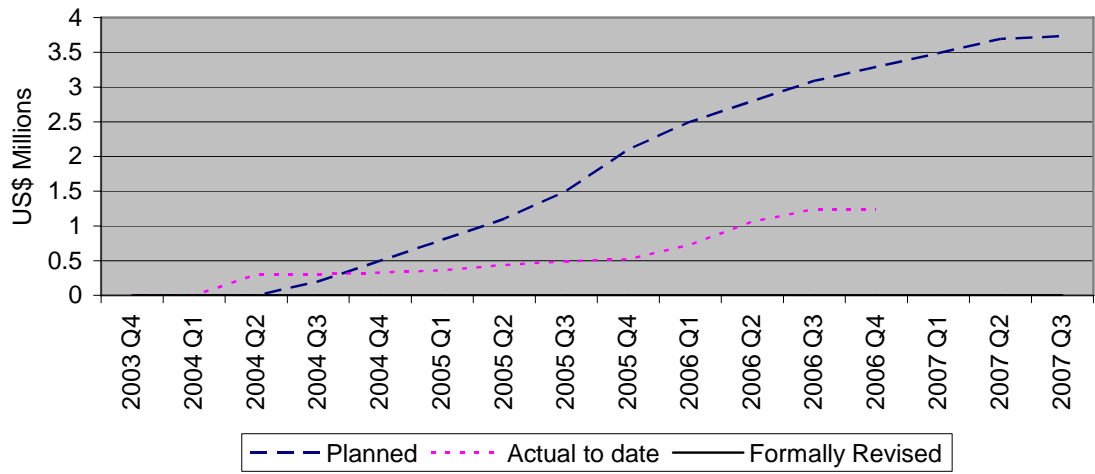
**Progress toward achieving development objective(s):**

After slow implementation progress during the two years, the project has picked up pace. Major consultancies in business planning and human resources management as well as improved accounting systems and timber pricing are complete. In addition, consultancies are underway in national forest management standards, forest enterprise governance, financial sustainability, communication and transparency, and developing the first phase of the State Forest Inventory. The biodiversity component is supporting studies on stakeholder consultation, environmental assessment, new protected areas feasibility, and high conservation value forest identification. Both government entities have approved Action Plans to Combat Illegal Activities in the Forest Sector. Additional consultancies and training are planned. Hardware and software for the Forest management Information System have been delivered.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-37790	Effective	4.12	1.24	2.86	0.00
ITAL-52697	Effective	0.75	0.09	0.66	0.00





**Project Name (ID):** Education Restructuring ( P079226 )

**Country:** Bosnia-Herzegovina

**Board Approval Date :** 06/14/2005

**Midterm Review Date :** 11/30/2007

**Closing Date :** 03/31/2010

**Loan/Credit/Grant Number :** IDA-40800, JPN-51893

**Sector(s):** Secondary education (50%), Sub-national government administration (40%), Central government administration (10%)

**Theme(s):** Education for the knowledge economy (P), Education for all (P)

**Project Development Objectives:**

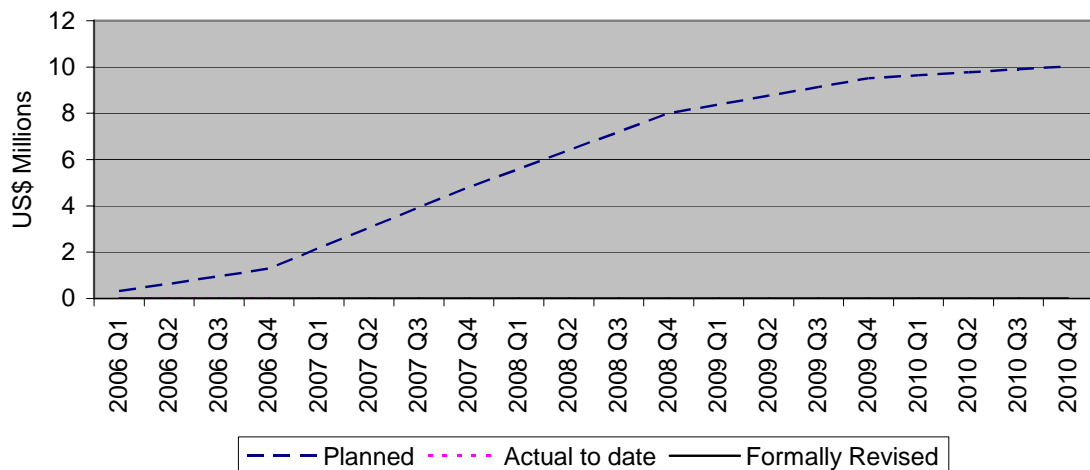
The objectives are to: (a) increase participation in general and broad-based secondary education programs; and (b) improve the efficiency of education delivery, especially in secondary education.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40800	Not Effective	9.85	0.00	9.85	0.00
JPN-51893	Closed	0.38	0.34	0.00	0.04



**Project Name (ID):** Urban Infrastructure and Service Delivery ( P083353 )

**Country:** Bosnia-Herzegovina

**Board Approval Date :** 07/08/2004

**Midterm Review Date :** 07/09/2006

**Closing Date :** 12/15/2009

**Loan/Credit/Grant Number :** IDA-39540

**Sector(s):** Water supply (65%), Sub-national government administration (25%), Sanitation (10%)

**Theme(s):** Other urban development (P), Conflict prevention and post-conflict reconstruction (S)

### Project Development Objectives:

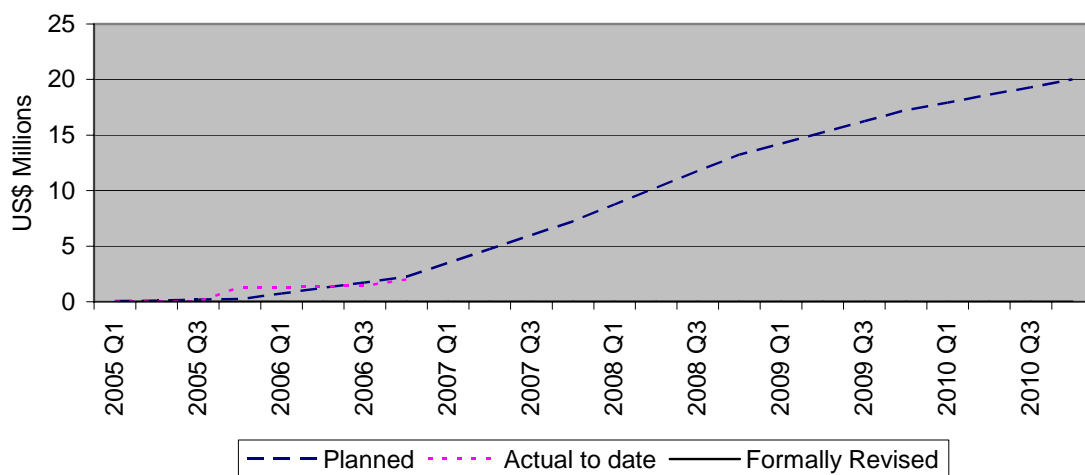
The objectives are to: (a) improve the availability, quality and reliability of basic municipal services, in particular, water supply and sanitation; (b) strengthen the ability of cantonal and municipal governments to improve management and institutional capacity for infrastructure development; and (c) where possible, foster deeper social cohesion through improvements in overall living conditions.

### Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period. The water supply and sanitation component is proceeding extremely well. Urban plans are underway and due for completion at the end of 2007.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39540	Effective	20.29	2.01	18.30	0.00



**Project Name (ID):** Employment Support 2 ( P084596 )

**Country:** Bosnia-Herzegovina

**Board Approval Date :** 06/15/2004

**Midterm Review Date :** 10/30/2006

**Closing Date :** 09/30/2008

**Loan/Credit/Grant Number :** IDA-39270

**Sector(s):** Other social services (85%), Central government administration (10%), Sub-national government administration (5%)

**Theme(s):** Improving labor markets (P), Social risk mitigation (S), Social safety nets (S), Education for the knowledge economy (S)

**Project Development Objectives:**

The objectives are to: (a) provide employment services for an estimated 10,000 people who are either recently retrenched and above 45 years of age and/or those who are actively seeking jobs for two or more years in the Republika Srpska and Federation Bosnia-Herzegovina; and (b) support reforms to change behavior and improve service delivery in employment services.

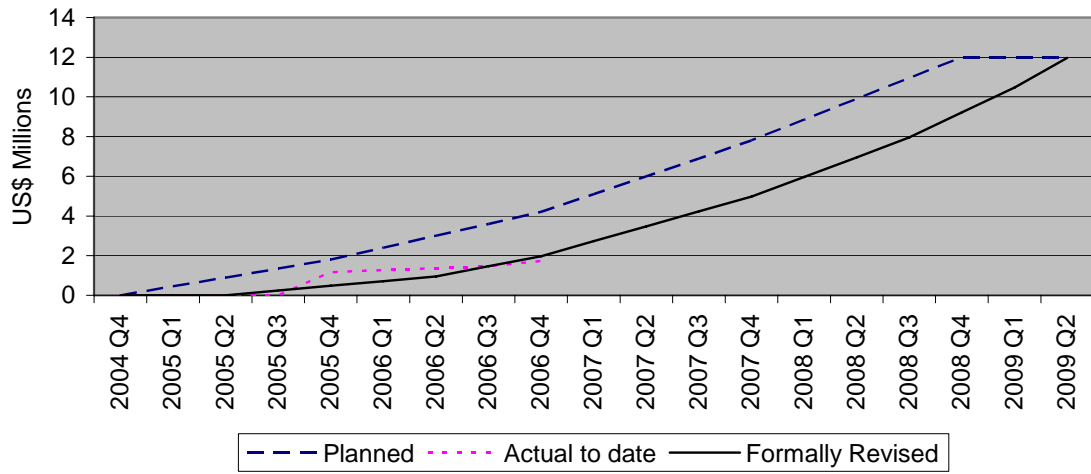
**Progress toward achieving development objective(s):**

The Second Employment Support project has been under implementation for over one year and has served over 2,579 unemployed persons who have received job brokerage services--the majority of them (1613) have been placed in jobs which include training on the job. Another 740 people have been assisted with self-employment. And 244 persons have been provided with counseling and training services. Employment Services have begun the process of reforming their job brokerage activities and their active labor market programs through adoption of rule books and procedures introduced by the Second Employment Support Project.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-39270	Effective	12.05	1.73	10.35	0.00





**Project Name (ID):** QUALITY PROTECT (GEF) ( P085112 )  
**Country:** Bosnia-Herzegovina  
**Board Approval Date :** 06/07/2005  
**Closing Date :** 02/28/2011  
**Loan/Credit/Grant Number :** MULT-55265  
**Sector(s):** Sanitation (100%)  
**Theme(s):** Pollution management and environmental health (P)

**Project Development Objectives:**

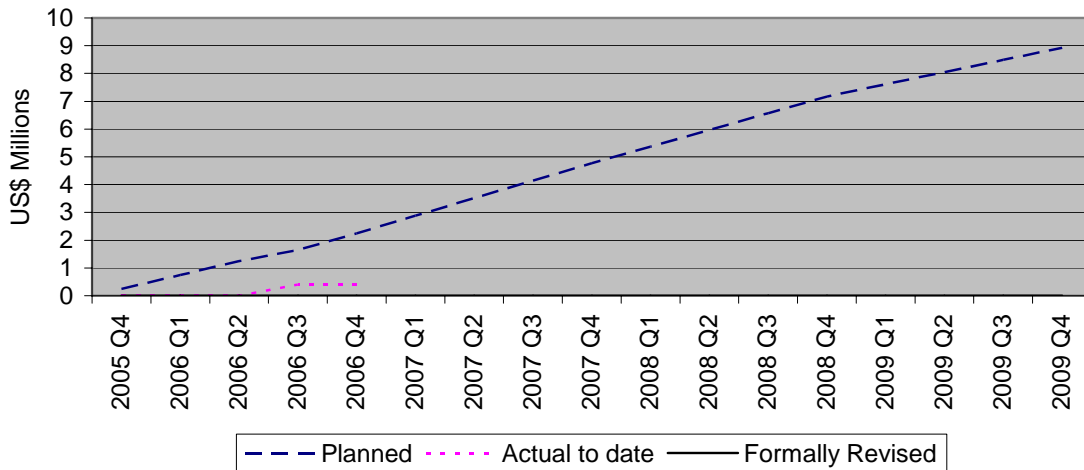
The project development objective is to further strengthen the capacities of local utilities and reduce pollution from municipal sources into the Neretva and Bosna Rivers. The global objective is to reduce municipal pollution and nutrients in the Adriatic Sea and the Danube Basin.

**Progress toward achieving development objective(s):**

The project was made effective in March 2006. The Ministry of Water Management Project Implementation Unit is managing the project in a satisfactory manner; procurement of the first year's investments is underway.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-55265	Effective	8.90	0.40	8.50	0.00



**Project Name (ID):** Health Sector Enhancement ( P088663 )

**Country:** Bosnia-Herzegovina

**Board Approval Date :** 03/31/2005

**Midterm Review Date :** 03/15/2008

**Closing Date :** 12/15/2010

**Loan/Credit/Grant Number :** IDA-40470, JPN-53748

**Sector(s):** Health (55%), Tertiary education (20%), Central government administration (20%), Other social services (5%)

**Theme(s):** Health system performance (P)

### Project Development Objectives:

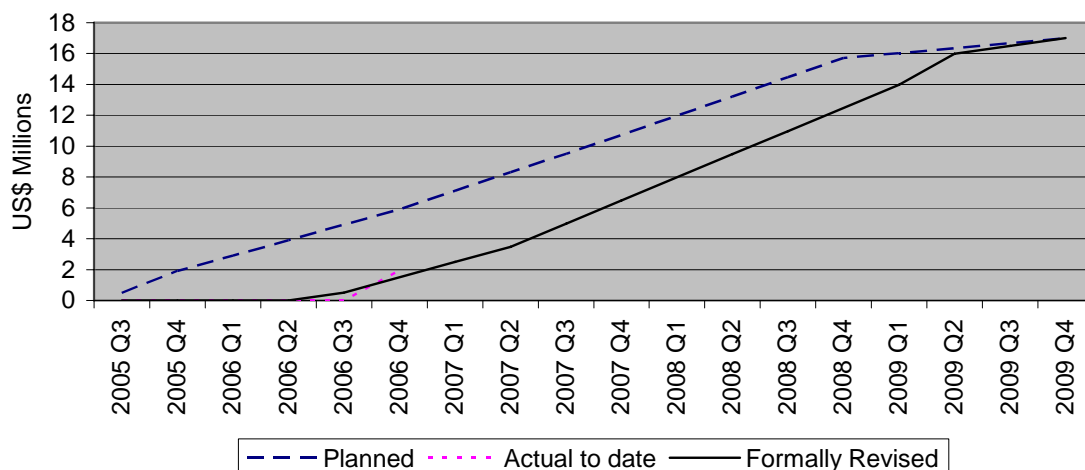
The objective is to (a) improve overall results for non-communicable diseases as measured by proxy indicators; (b) enhance health system efficiency; and (c) strengthen health sector policy making and evaluation process to improve sector performance.

### Progress toward achieving development objective(s):

After a four-months delay of effectiveness, the Development Credit Agreement and the Project Agreement for Republika Srpska were declared effective on April 3, 2006. The Project Agreement for the Federation of Bosnia and Herzegovina is yet to be declared effective, which will happen as soon as the initial deposit into its project account has been made by the government. As the project is just commencing activities, progress towards achieving development objectives is still too early to assess.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40470	Effective	16.46	1.94	14.52	0.00
JPN-53748	Closed	0.39	0.37	0.00	0.02



**Project Name (ID):** Energy Community of South East Europe (ECSEE) APL3-Bosnia and Herzegovina ( P090666 )

**Country:** Bosnia-Herzegovina

**Board Approval Date :** 06/16/2006

**Closing Date :** 12/31/2010

**Loan/Credit/Grant Number :** IDA-41970

**Sector(s):** Power (70%), Renewable energy (30%)

**Theme(s):** Regional integration (P), Regulation and competition policy (S), Pollution management and environmental health (S)

**Project Development Objectives:**

The project objective is the development of a functioning regional electricity market in South East Europe and its integration into the internal electricity market of the European Union, through the implementation of priority investments supporting electricity market and power system operations in electricity generation, transmission and distribution and technical assistance for institutional/systems development and project preparation and implementation.

**Progress toward achieving development objective(s):**

The project was approved on June 16, 2006 and was not yet effective during the reporting period.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-41970	Not Effective	36.90	0.00	36.90	0.00



**Project Name (ID):** Land Registration ( P096200 )

**Country:** Bosnia-Herzegovina

**Board Approval Date :** 04/27/2006

**Closing Date :** 03/31/2011

**Loan/Credit/Grant Number :** IDA-41670

**Sector(s):** Law and justice (59%), Central government administration (31%), Housing finance and real estate markets (10%)

**Theme(s):** Land administration and management (P), Personal and property rights (P), Administrative and civil service reform (S)

**Project Development Objectives:**

The project objective is to facilitate the orderly development of transparent land markets through the registration of real estate rights and complementary policies that enable transactions to be made with security and efficiency.

**Progress toward achieving development objective(s):**

The loan agreement has not yet been signed or made effective. Therefore, it is too early to report on results for this project.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-41670	Not Effective	15.29	0.00	15.29	0.00

