

STATUS OF PROJECTS IN EXECUTION – FY06
SOPE
REGION: EUROPE AND CENTRAL ASIA
COUNTRY: KYRGYZ REPUBLIC

Operations Policy and Country Services
SEPTEMBER 19, 2006



Report on the Status of Projects in Execution - FY06
SOPE
Region: Europe and Central Asia
Country: Kyrgyz Republic

Introduction

The Status of Projects in Execution (SOPE) Report for FY06 provides information on all IBRD/IDA projects that were active on June 30, 2006.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY06 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date for all active projects.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.



Country: Kyrgyz Republic

Project Name (ID): Power and District Heating Rehabilitation (P008519)

Country: Kyrgyz Republic

Board Approval Date : 05/23/1996

Closing Date : 12/31/2007

Loan/Credit/Grant Number : DANI-33731, IDA-28680, IDA-28681, SWTZ-33276

Sector(s): District heating and energy efficiency services (98%), Central government administration (2%)

Theme(s): Access to urban services and housing (P), State enterprise/bank restructuring and privatization (S), Pollution management and environmental health (S)

Project Development Objectives:

The project development objective is to assist the government: restructure the power and heat sector, and, rehabilitate and upgrade electricity and heat supply infrastructure.

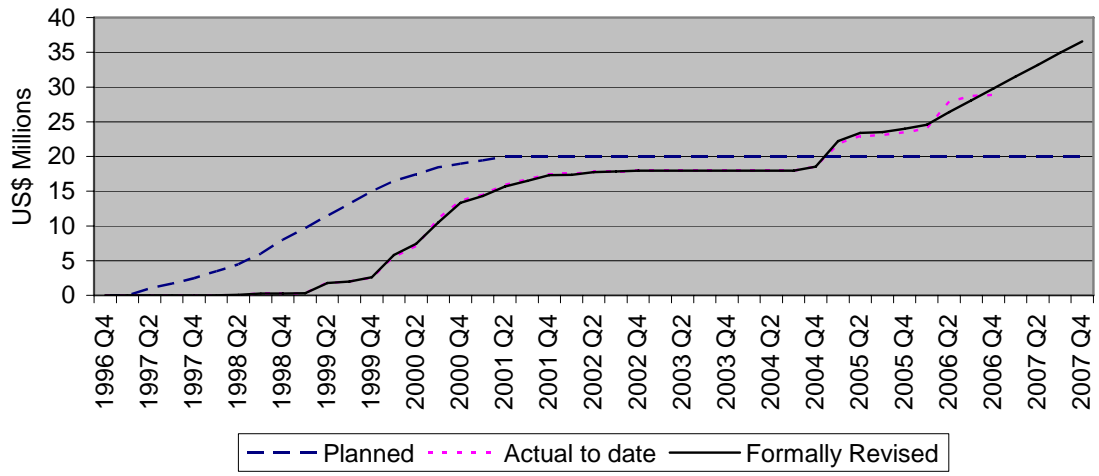
Progress toward achieving development objective(s):

The project continues to make good progress toward achieving its development objective. Modern energy and electricity laws have been adopted as a result of the policy agreed to under the project. A regulatory agency has been established. Power-generation losses have been reduced but distribution losses remain very high (44% in 2004). Electricity and heat generation capacity has been increased by 90 megawatts through the installation of a new turbine.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
DANI-33731	Closed	0.28	0.28	0.00	0.00
IDA-28680	Effective	19.99	18.00	0.35	0.00
IDA-28681	Effective	16.46	10.95	5.37	0.00
SWTZ-33276	Closed	0.50	0.50	0.00	0.00





Project Name (ID): Rural Water Supply and Sanitation (P036977)

Country: Kyrgyz Republic

Board Approval Date : 12/04/2001

Midterm Review Date : 11/01/2004

Closing Date : 10/31/2007

Loan/Credit/Grant Number : IDA-35790, JPN-25591

Sector(s): Water supply (100%)

Theme(s): Rural services and infrastructure (P), Participation and civic engagement (P), Decentralization (P)

Project Development Objectives:

The objectives are for the majority of villages in the Issyk-Kul, Naryn and Talas oblasts (a) to have improved access to potable water from water supply systems which the communities own, operate maintain and manage in a sustainable manner; and (b) to improve hygiene, sanitation and water-related practices at individual, family and institutional levels in the rural areas.

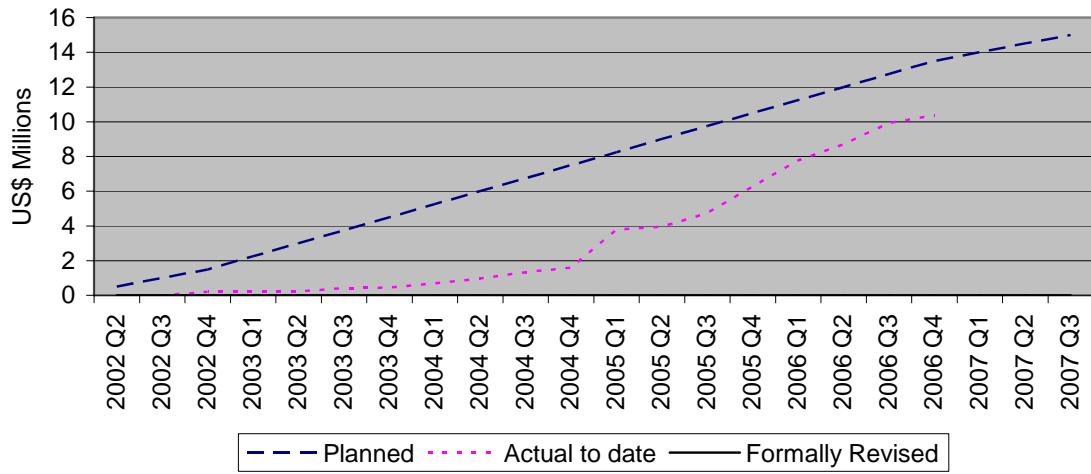
Progress toward achieving development objective(s):

Progress is being made toward development objectives. The demand-responsive approach to rehabilitating water systems in rural villages, which transfers ownership and improvement of the systems and future operating and maintenance responsibility from the government to the communities, is gaining acceptance. In villages with running systems, Community Drinking Water Users Unions have started to collect tariffs. Strong commitment from such communities to ensure adequate funding for operations and maintenance of the completed systems is also evident.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35790	Effective	17.64	10.37	7.22	0.00
JPN-25591	Closed	0.64	0.63	0.00	0.01





Project Name (ID): Land and Real Estate Registration (P049719)

Country: Kyrgyz Republic

Board Approval Date : 06/06/2000

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IDA-33700, IDA-Q1980, JPN-25542

Sector(s): Central government administration (100%)

Theme(s): Land administration and management (P), Personal and property rights (P),
Legal institutions for a market economy (P), Administrative and civil service reform (P)

Project Development Objectives:

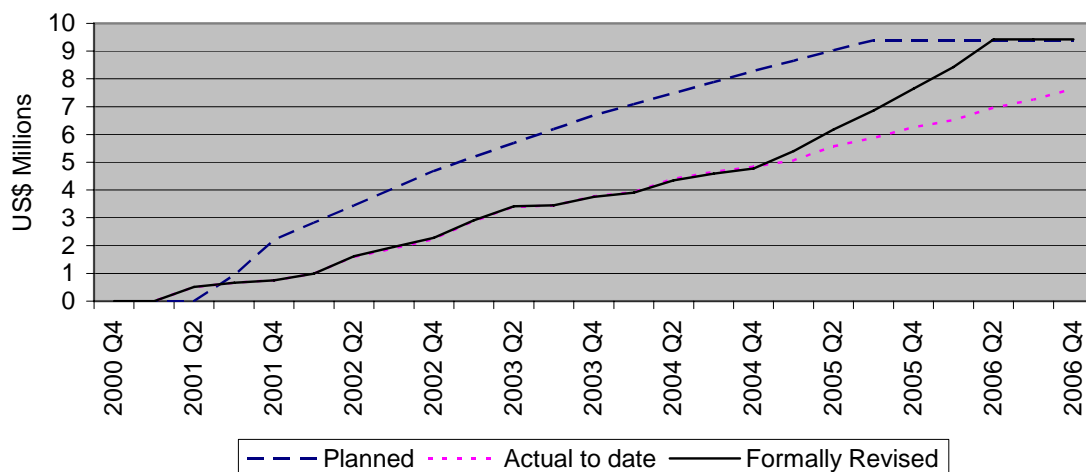
The development objective is to support development of markets for land and real estate and the more intensive use of land and real estate.

Progress toward achieving development objective(s):

The project has made good progress toward meeting the development objective as the impact of project activities has started influencing better than expected market trends. With support from the project, 1.5 million properties have been registered, with rights to such lands being guaranteed. This has significantly led to the number of sales and leases and has improved access to credit through mortgages registered. Continued growth in registered mortgages and the increasing level of sales and leases of agricultural land permitted is important given the fact that this market has not existed before. Amendments to the national legislation have been recently introduced, which further develop the potential of the market.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-33700	Effective	10.44	7.62	2.32	0.00
IDA-Q1980	Closed	0.78	0.00	0.00	0.78
JPN-25542	Closed	0.45	0.45	0.00	0.00



Project Name (ID): On-Farm Irrigation (P049723)

Country: Kyrgyz Republic

Board Approval Date : 06/06/2000

Midterm Review Date : 05/03/2004

Closing Date : 03/31/2007

Loan/Credit/Grant Number : IDA-33690, JPN-25148

Sector(s): Irrigation and drainage (75%), Central government administration (25%)

Theme(s): Rural services and infrastructure (P), Other rural development (S)

Project Development Objectives:

The objective is to achieve increased crop production through reliable and sustainable water distribution on about 160,000 ha of irrigated land across the country's seven oblasts.

Progress toward achieving development objective(s):

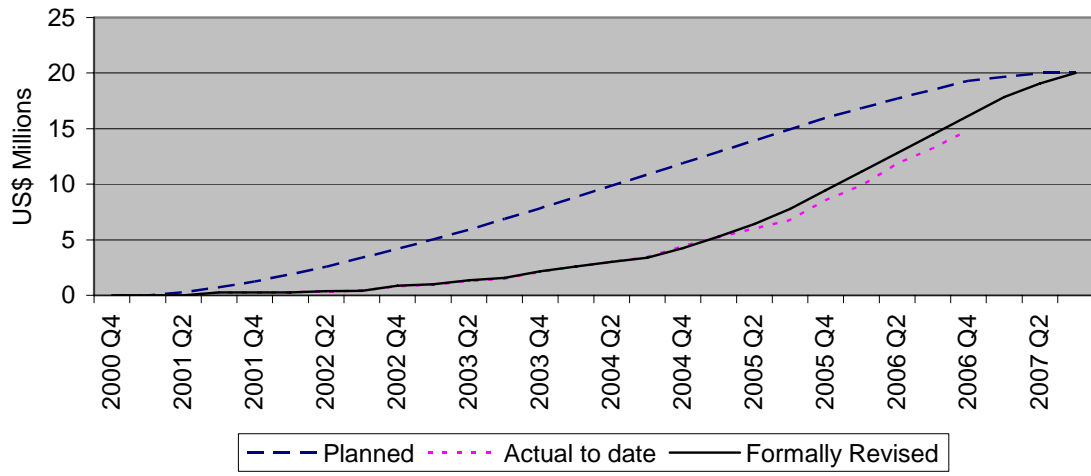
About 450 Water User Associations (WUAs) have been legally established and are receiving necessary and high-quality training and support to help them grow into sustainable organizations which are able to efficiently manage irrigation infrastructure serving about 700,000 ha of farm land. In parallel, 63 of the best-performing WUAs on about 120,000 ha receive support to rehabilitate and modernize their irrigation systems.

Crop production is beginning to improve in WUA areas where the works have been completed and better water distribution and management can be practiced.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-33690	Effective	21.90	14.87	6.78	0.00
JPN-25148	Closed	0.60	0.58	0.00	0.02





Project Name (ID): Agribusiness and Marketing (P049724)

Country: Kyrgyz Republic

Board Approval Date : 12/14/2004

Midterm Review Date : 06/30/2007

Closing Date : 12/31/2010

Loan/Credit/Grant Number : IDA-40150, JPN-26447, JPN-53554

Sector(s): Agricultural marketing and trade (70%), Agro-industry (15%), Banking (10%), Central government administration (5%)

Theme(s): Rural markets (P), Other financial and private sector development (P), Rural policies and institutions (S), Export development and competitiveness (S)

Project Development Objectives:

The development objective is to expand the level of activity of rural processing, marketing and trade enterprises downstream the farm-gate, to increase the number and economic importance of producer organizations, and to build trade linkages between producers and primary and secondary trade organizations.

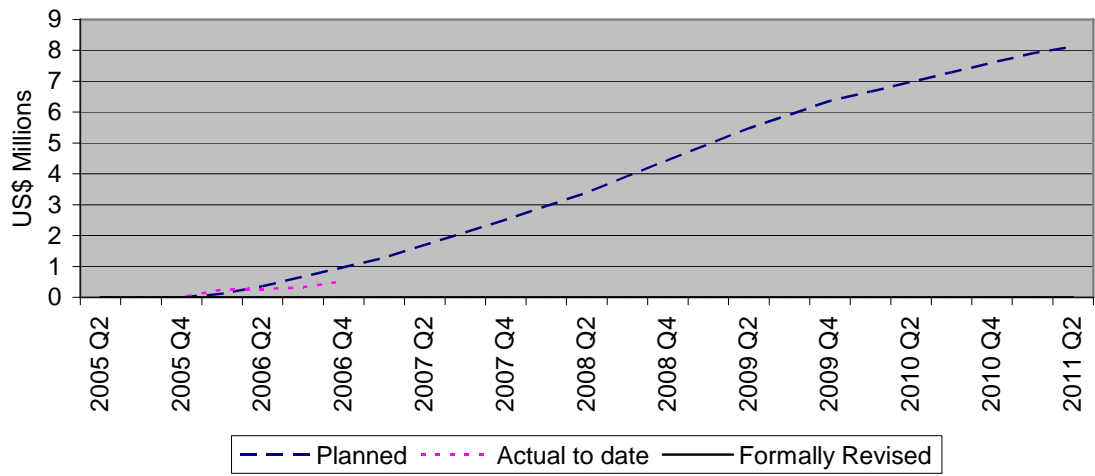
Progress toward achieving development objective(s):

Progress with three components is good. The Agribusiness Competitiveness Center is now established and staffed; local enterprises interested in project participation have been identified, and participating financial institutions have started withdrawals. However, the Kyrgyz Agricultural Finance Corporation remains unable to participate since its Board of Directors is being reconstituted. This exercise is expected to be completed soon. Terms of reference for the establishment of the market conditions analysis unit have been finalized.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40150	Effective	8.08	0.53	7.55	0.00
JPN-26447	Closed	0.65	0.61	0.00	0.04
JPN-53554	Effective	4.75	0.77	3.98	0.00





Project Name (ID): Agriculture Support Services (ASSP) (P040721)
Country: Kyrgyz Republic
Board Approval Date : 05/07/1998
Midterm Review Date : 03/14/2001
Closing Date : 06/30/2007
Loan/Credit/Grant Number : IDA-30620, IDA-Q0610, IFAD-04210
Sector(s): Agricultural extension and research (54%), Central government administration (38%), Agricultural marketing and trade (8%)
Theme(s): Land administration and management (P), Personal and property rights (S)

Project Development Objectives:

The objective of the project is to improve the incentive framework for, and the productivity, profitability and sustainability of, Kyrgyz agriculture by assisting the Borrower in implementing land and agrarian reforms and providing support for farm restructuring as well as providing emerging private farms with advisory and development services and training in appropriate improved production technology and practices. Under a restructuring in 2003, project objectives came to include repairs of critical flood control works on the lower Kugart River where damage from spring floods was particularly severe.

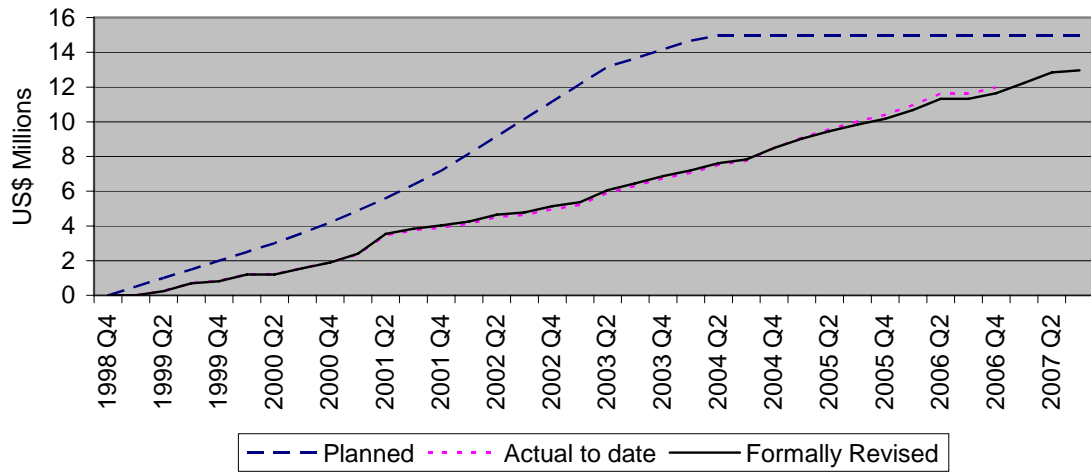
Progress toward achieving development objective(s):

The project is nearing completion, with good progress towards achieving all of its development objectives. It has been instrumental in stimulating and sustaining the development and rapid growth of private agriculture since 1998 as well as reducing poverty in rural Kyrgyzstan. Restructuring state and collective farms into private enterprises and family farms, providing land ownership to farmers, extending advice and credit to them, covering the country with reliable and up-to-date market information, and facilitating the adoption of a broad range of legislation and regulations essential for shifting from central planning to a market economy in agriculture have all been important achievements under the project and have been factors underpinning the development of Kyrgyz agriculture. Overall, good progress has now been made in establishing a sound legal and regulatory framework and adopting international standards for seed testing, certification and variety testing. Membership in the International Seed Testing Association (ISTA) and in the OECD seed schemes provides the opportunity to enhance substantially Kyrgyzstan's ability to export quality seed. Flood damage repairs will be fully completed when the project closes in June 2007.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-30620	Effective	16.32	12.03	1.45	2.03
IDA-Q0610	Closed	0.50	0.00	0.00	0.50
IFAD-04210	Effective	8.67	7.19	1.02	0.00





Project Name (ID): Consolidated Technical Assistance (TA) (P069814)

Country: Kyrgyz Republic

Board Approval Date : 06/22/2000

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IDA-33890, IDA-Q2230

Sector(s): Central government administration (80%), Oil and gas (20%)

Theme(s): Regulation and competition policy (P), Tax policy and administration (P), State enterprise/bank restructuring and privatization (P), Infrastructure services for private sector development (P), Legal institutions for a market economy (S)

Project Development Objectives:

The objective is to help build and strengthen the country's institutional capacity to (a) improve the business environment, (b) improve revenue mobilization, and (c) support energy sector reform.

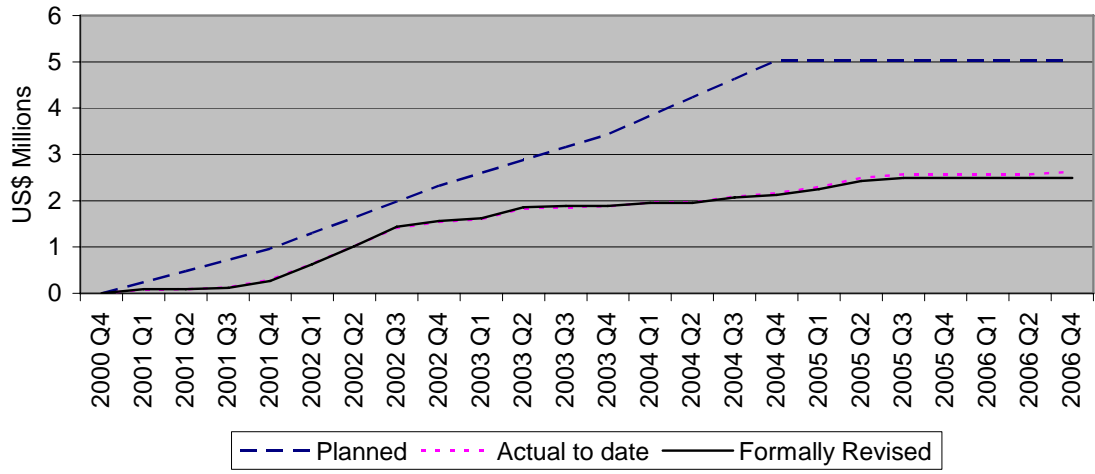
Progress toward achieving development objective(s):

Progress toward the development objective is resuming with activation of energy reform agenda by the new government. The project has already contributed to greater understanding among the policy makers and general public about the need and long-term benefits of reforms in the energy sector and in other areas mentioned in the objective. Institutional capacity has been built in various agencies to collect and analyze data and to conduct complex reform. The company which had operated a dominant and vertically-integrated structure in the sector, Kyrgyzenergo, has been unbundled into one generation, one transmission, and four distribution companies. This unbundling has opened the door for greater private sector participation in the sector. The strategy of the energy sector is being developed by the government for 2006-2012, which will also include new medium-term tariff policy to increase attraction for private sector.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-33890	Effective	5.59	2.62	2.69	0.00
IDA-Q2230	Closed	0.50	0.00	0.00	0.50





Project Name (ID): Governance Structural Adjustment Credit (GSAC) (P071061)
Country: Kyrgyz Republic
Board Approval Date : 05/15/2003
Closing Date : 12/31/2006
Loan/Credit/Grant Number : IDA-37560, JPN-26448, NETH-53016
Sector(s): Central government administration (80%), General industry and trade (10%), Health (5%), General education (5%)
Theme(s): Administrative and civil service reform (P), Decentralization (P), Public expenditure, financial management, and procurement (P), Other public sector governance (S), Health system performance (S)

Project Development Objectives:

The objectives are to improve the transparency and responsiveness of the public sector and enhance the ability of the stakeholders to hold it accountable; and increase efficiency, effectiveness and accountability within the public sector.

Progress toward achieving development objective(s):

Given recent progress, this operation has seen a turnaround regarding the likely achievement of its development objectives.

Notably, 90 percent compliance with public official asset declaration and publications, 80 percent compliance with competitive recruitment for relevant new civil service positions, integration of (known) extra budgetary funds into the state budget, and strengthening of the Chamber of Accounts, have already created a basis for strengthening governance in the Kyrgyz public sector. However, these are early steps and continued progress will be required including achievement of the third tranche conditions (particularly in approval of a satisfactory Law on Freedom of Information and procurement reforms) will be required for the operation to cement its impact on governance.

Regarding the objective of improved efficiency, progress continues to be made on improving budget planning and execution but progress in implementing procurement reforms is very slow.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37560	Effective	21.61	5.15	16.21	0.00
JPN-26448	Closed	0.73	0.38	0.00	0.35
NETH-53016	Closed	1.74	1.74	0.00	0.00





Project Name (ID): Governance Technical Assistance (P071063)

Country: Kyrgyz Republic

Board Approval Date : 05/15/2003

Midterm Review Date : 04/17/2006

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IDA-37570

Sector(s): Central government administration (100%)

Theme(s): Administrative and civil service reform (P), Public expenditure, financial management, and procurement (P), Other accountability/anti-corruption (P), Other public sector governance (P), Poverty strategy, analysis, and monitoring (S)

Project Development Objectives:

The development objectives are to: improve the transparency and responsiveness of the public sector and enhance the ability of the external stakeholders to hold it accountable; and increase efficiency, effectiveness and accountability within the public sector.

Progress toward achieving development objective(s):

The government continues to make some progress on establishing elements of the institutional framework for improved governance, transparency and accountability in conjunction with the structural adjustment operation. The project has been instrumental in providing technical assistance to support the structural adjustment operation. However, these measures are only just beginning to yield a demonstrable impact on governance, particularly in the areas of civil service reform and transparency of income and assets of public officials, in part because (a) they have only just been put in place; (b) measurement of any impact has been impeded by the lack of public opinion surveys; (c) political instability has distracted the authorities and generated uncertainty.

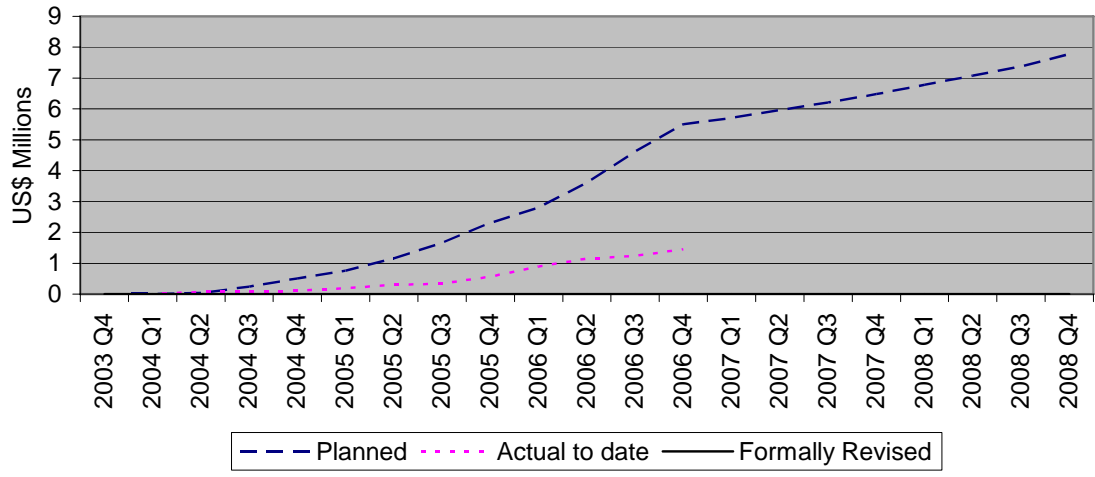
Nevertheless, continued advocacy for demonstrable improvements in governance will be required from the donor community, and support is needed to strengthen civil society to respond to newly available information.

Implementation has proceeded reasonably smoothly for some time and technical assistance is being provided in areas of civil service management, the public information center, legal database, sub-national transfers, and procurement. Preparation for the Treasury modernization is now well underway. It is expected that the pace of implementation will pick up in the coming year.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37570	Effective	8.53	1.43	7.10	0.00





Project Name (ID): Village Investment (P073973)

Country: Kyrgyz Republic

Board Approval Date : 12/16/2003

Midterm Review Date : 09/23/2005

Closing Date : 08/31/2008

Loan/Credit/Grant Number : IDA-H0700, JPN-26808, JPN-52269

Sector(s): Sub-national government administration (100%)

Theme(s): Participation and civic engagement (P), Decentralization (P), Rural services and infrastructure (P), Rural non-farm income generation (P), Small and medium enterprise support (P)

Project Development Objectives:

The objective is to alleviate rural poverty by: (a) improving governance and capacity at the local level; (b) strengthening the provision of, and access to, essential infrastructure services; and (c) supporting private small-scale enterprise development.

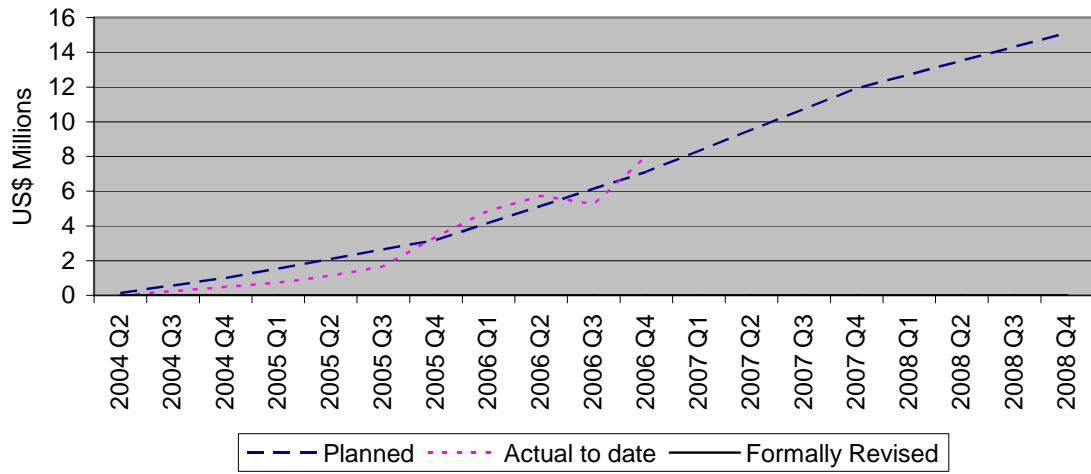
Progress toward achieving development objective(s):

Project implementation and impact are excellent. Project coverage of rural communities is now more than double of what was anticipated for this date at appraisal. Community commitment and involvement is exceptionally strong. Some 1,500 micro-projects have been completed, and more than 850 villages now have greatly improved access to essential infrastructure services as a result. Capacity to identify, plan, implement, and manage local-level development investments has greatly increased in the participating communities, along with a growing confidence of the citizens in their own abilities.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0700	Effective	15.43	8.05	7.41	0.00
JPN-26808	Closed	0.49	0.49	0.00	0.00
JPN-52269	Closed	1.15	1.15	0.00	0.00





Project Name (ID): Payments and Banking System Modernization (P074881)
Country: Kyrgyz Republic
Board Approval Date : 03/16/2004
Midterm Review Date : 10/31/2006
Closing Date : 10/31/2008
Loan/Credit/Grant Number : IDA-38710, JPN-50622
Sector(s): Payment systems, securities clearance and settlement (75%), Banking (25%)
Theme(s): Standards and financial reporting (P), Regulation and competition policy (S),
 Legal institutions for a market economy (S)

Project Development Objectives:

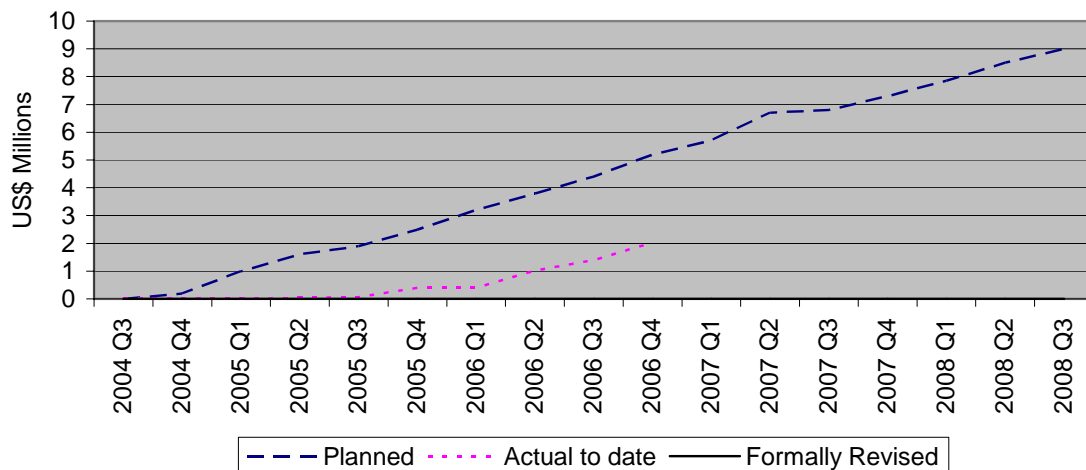
The objective is to develop a modern integrated national payments system that is accepted and used by the commercial banks and their clients.

Progress toward achieving development objective(s):

The project is on track to meet the development objective. Implementation is going relatively well in most and key components of the project. Early results show the effectiveness of the operating systems put in place. The number of bank accounts in the banking sector is growing. Another sign of progress is the growth in the number of transactions processed by the payments system infrastructure.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38710	Effective	8.97	2.02	6.94	0.00
JPN-50622	Closed	0.70	0.41	0.00	0.29



Project Name (ID): Rural Education (P078976)

Country: Kyrgyz Republic

Board Approval Date : 12/14/2004

Midterm Review Date : 06/01/2007

Closing Date : 03/31/2010

Loan/Credit/Grant Number : IDA-H1370, JPN-52684

Sector(s): Primary education (40%), Secondary education (40%), Central government administration (20%)

Theme(s): Education for all (P), Rural services and infrastructure (P), Access to urban services and housing (S), Participation and civic engagement (S)

Project Development Objectives:

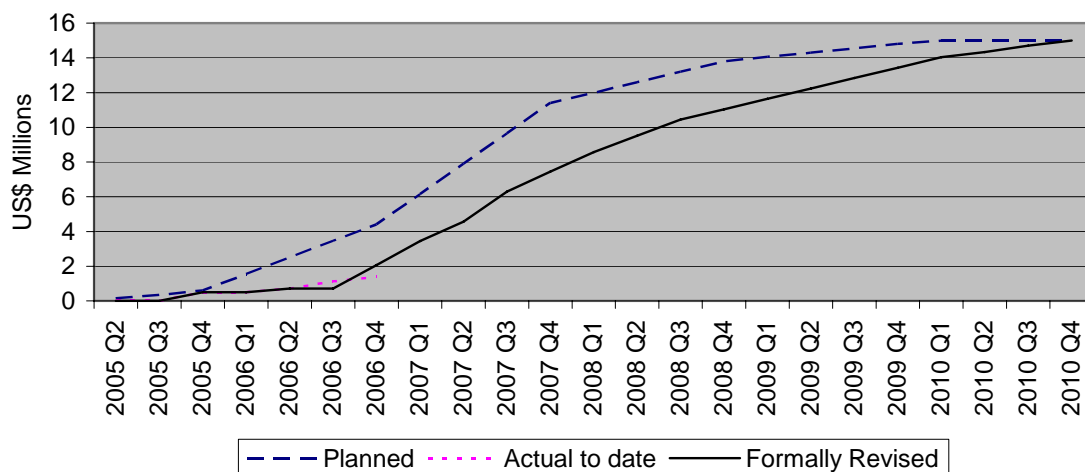
The objective is to improve learning and learning conditions in primary and secondary schools, with priority attention to rural areas.

Progress toward achieving development objective(s):

All rural teacher fellowships are in place; strategic studies have been launched; the project implementation unit is fully staffed; major TA contracts have been signed and work is underway; contracts are being negotiated for the first wave of procurement of textbooks and learning materials.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1370	Effective	14.85	1.38	13.45	0.00
JPN-52684	Closed	0.36	0.35	0.00	0.00



Project Name (ID): Disaster Hazard Mitigation (P083235)

Country: Kyrgyz Republic

Board Approval Date : 06/15/2004

Midterm Review Date : 06/01/2007

Closing Date : 03/31/2010

Loan/Credit/Grant Number : IDA-H0960, JPN-52683, JPN-53437

Sector(s): Mining and other extractive (65%), Central government administration (20%), Sub-national government administration (15%)

Theme(s): Pollution management and environmental health (P), Natural disaster management (P), Other environment and natural resources management (S), Water resources management (S)

Project Development Objectives:

The objectives are: (a) minimize the exposure of humans, livestock, and riverine flora and fauna to radionuclides associated with abandoned uranium mine tailings and wasterock dumps in the Mailuu-Suu area; (b) improve the effectiveness of emergency management and response by national and sub-national authorities and local communities to disaster situations; and (c) reduce the loss of life and property caused by hazardous landslides.

Progress toward achieving development objective(s):

Works to reduce the risk of landslides and river floods are on-going. Several additional designs to achieve the same are being prepared. All works are aimed at minimizing contamination from uranium tailings and waste dumps in Mailuu-Suu.

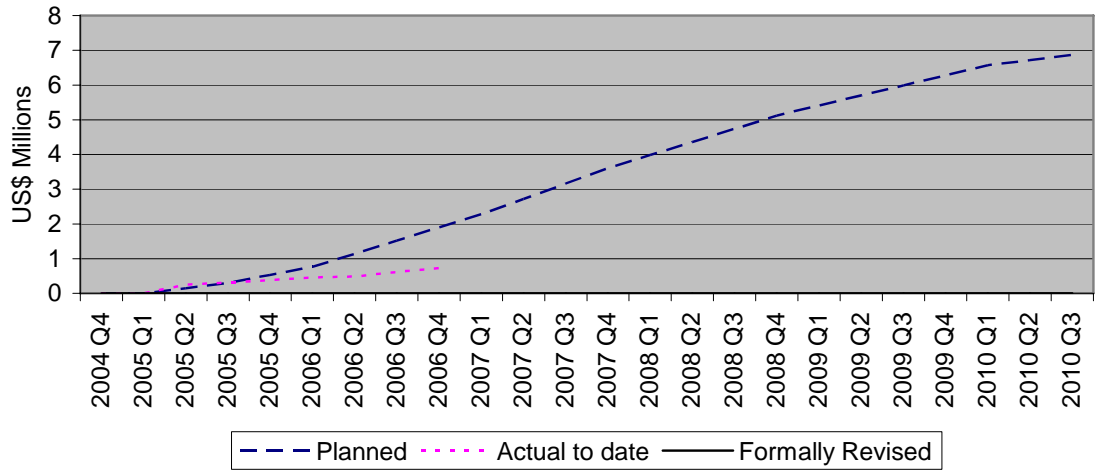
Efforts to improve emergency management and response have started. A state-of-the-art Emergency Response Center is fully functional with necessary hardware.

Construction of effective monitoring and warning systems for five pilot landslide areas is on-going, aimed at minimizing the risk of people being harmed by landslides.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0960	Effective	6.91	0.73	6.17	0.00
JPN-52683	Closed	0.48	0.45	0.00	0.03
JPN-53437	Effective	1.95	0.90	1.05	0.00





Project Name (ID): Small Towns Infrastructure and Capacity Building (P083377)
Country: Kyrgyz Republic
Board Approval Date : 12/14/2004
Midterm Review Date : 09/30/2007
Closing Date : 03/31/2010
Loan/Credit/Grant Number : IDA-40160, IDA-H1390, JPN-53124
Sector(s): General water, sanitation and flood protection (52%), Sub-national government administration (23%), Roads and highways (19%), General education (3%), Health (3%)
Theme(s): Other urban development (P), Access to urban services and housing (S), Decentralization (S), Pollution management and environmental health (S)

Project Development Objectives:

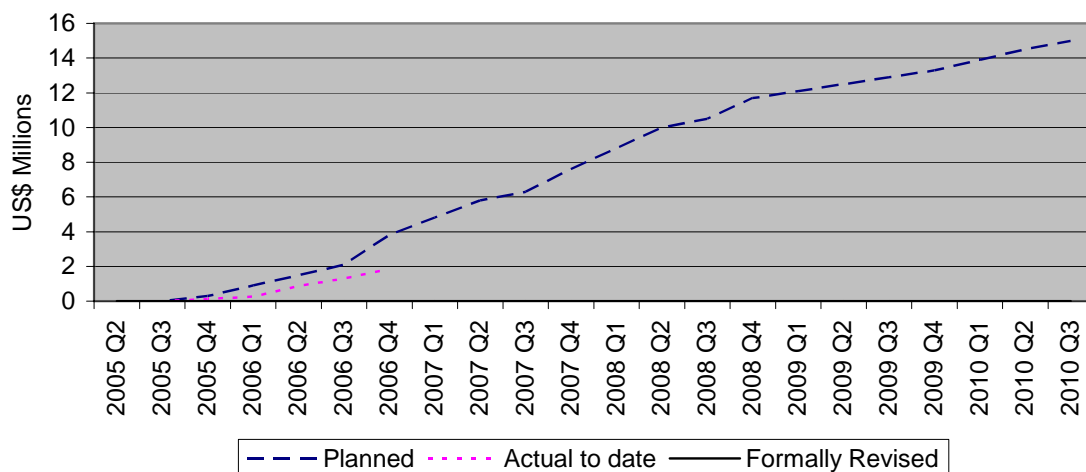
The objective is to improve the availability, quality and efficiency of local infrastructure services for the population of participating small towns.

Progress toward achieving development objective(s):

The project became effective in May 2005, and is now in its second year of implementation. Progress toward meeting its development objectives include on-going rehabilitation of water supply systems in the towns of Kyzl Kia, Naryn, Uzgen, Tash Kumyr, and Tokmok under the urban infrastructure development program. Under the Social Infrastructure Program, 37 sub-projects were completed, which included repairs to schools, kindergartens, and other educational facilities

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40160	Effective	12.05	1.17	10.88	0.00
IDA-H1390	Effective	3.09	0.68	2.40	0.00
JPN-53124	Closed	0.85	0.85	0.00	0.00



Project Name (ID): Health and Social Protection (P084977)

Country: Kyrgyz Republic

Board Approval Date : 12/15/2005

Closing Date : 06/30/2011

Loan/Credit/Grant Number : IDA-H1970, JPN-54600

Sector(s): Health (50%), Compulsory health finance (22%), Central government administration (18%), Other social services (10%)

Theme(s): Health system performance (P), Other social protection and risk management (S), Child Health (S), Other communicable diseases (S), HIV/AIDS (S)

Project Development Objectives:

The objectives are to (a) improve the health status in the Kyrgyz Republic by improving access, financial protection, efficiency, equity and fiduciary performance in the Kyrgyz health sector; (b) ensure sufficient and reliable financing for the health sector; and (c) strengthen the targeting of social benefits by developing effective administration and information management systems to improve access to social services in general.

Objectives (a) and (b) derive from the Manas Taalimi Health Reform Program.

Progress toward achieving development objective(s):

The project became effective in June 2006, and implementation to date has exceeded expectations. All sub-sections of the Manas Taalimi Health Reform Program have been integrated into core departmental work programs at the Ministry of Health. The government contribution, while lower than expected, has been an improvement on previous years and the Ministry of Economy and Finance has committed to fully executing the agreed budget for CY06. A successful "Health Summit" was hosted by the Ministry in May with participation of donors and representatives of the government, the parliament and civil society. The harmonization of procedures and donor support under this sector-wide approach project has gained considerable momentum, including through joint prioritization of key issues such as human resources (an emerging crisis in the Kyrgyz health sector), fiduciary strengthening and public health reform.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1970	Effective	15.29	0.00	15.29	0.00
JPN-54600	Closed	0.75	0.63	0.12	0.00



Project Name (ID): Water Management Improvement (WMIP) (P088671)

Country: Kyrgyz Republic

Board Approval Date : 03/29/2006

Closing Date : 12/31/2011

Loan/Credit/Grant Number : IDA-H2120, JPN-54599

Sector(s): Irrigation and drainage (75%), Central government administration (25%)

Theme(s): Rural policies and institutions (P), Water resources management (P), Rural services and infrastructure (S), Participation and civic engagement (S), Administrative and civil service reform (S)

Project Development Objectives:

The objectives are: (a) improving irrigation service delivery and water management for the benefit of a sustainable increase in irrigated agricultural productivity; and (b) improving national water resource governance for the benefit of water users and the nation as a whole.

Progress toward achieving development objective(s):

The project is not yet effective.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2120	Not Effective	19.40	0.00	19.40	0.00
JPN-54599	Effective	0.35	0.29	0.06	0.00



Project Name (ID): Avian Influenza Control and Human Pandemic Preparedness and Response (P099453)

Country: Kyrgyz Republic

Board Approval Date : 02/09/2006

Closing Date : 12/30/2010

Loan/Credit/Grant Number : IDA-H2030, JPN-56157

Sector(s): General public administration (38%), Health (23%), Agricultural extension and research (18%), Animal production (13%), Other social services (8%)

Theme(s): Rural services and infrastructure (P), Other communicable diseases (P), Health system performance (S), Participation and civic engagement (S), Social safety nets (S)

Project Development Objectives:

The objective of the project is to minimize the threat in the Kyrgyz Republic posed to humans and to the poultry industry by Highly Pathogenic Avian Influenza (HPAI) infection and to prepare for, control, and respond to influenza pandemic. To achieve this, three areas will be supported: (a) prevention, (b) preparedness and planning, and (c) response and containment. Achieving these goals will contribute to diminishing the burden of disease and loss of productivity, limiting the regional spread of HPAI, and enhancing economic and social prospects at the national, regional, and global levels.

Progress toward achieving development objective(s):

The project became effective after the reporting period, on July 10, 2006, but a substantial number of start-up actions have already been taken, including the preparation and adoption of a good national strategy for public information and communication, the preparation of an Environmental Management Plan, the procurement of critically needed protective gear and laboratory testing kits and consumables, the completion of TORs for all international TA needed in the first project year, and the initiation of a training program for veterinary field staff.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2030	Not Effective	4.12	0.00	4.12	0.00
JPN-56157	Not Effective	1.00	0.00	1.00	0.00



