

STATUS OF PROJECTS IN EXECUTION – FY06
SOPE
REGION: LATIN AMERICA AND THE CARIBBEAN
COUNTRY: BOLIVIA

Operations Policy and Country Services
SEPTEMBER 19, 2006



Report on the Status of Projects in Execution - FY06
SOPE
Region: Latin America and the Caribbean
Country: Bolivia

Introduction

The Status of Projects in Execution (SOPE) Report for FY06 provides information on all IBRD/IDA projects that were active on June 30, 2006.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY06 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date for all active projects.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.



Country: Bolivia

Project Name (ID): EDUCATION QUALITY (P006204)

Country: Bolivia

Board Approval Date : 06/16/1998

Midterm Review Date : 11/04/2001

Closing Date : 12/31/2006

Loan/Credit/Grant Number : IDA-30960, IDA-3096A, IDA-Q0020, SIDA-21434, SIDA-24243

Sector(s): Primary education (40%), Secondary education (39%), Sub-national government administration (20%), Central government administration (1%)

Theme(s): Education for all (P), Municipal governance and institution building (P), Gender (S), Participation and civic engagement (S), Administrative and civil service reform (S)

Project Development Objectives:

The objectives are: a) to increase the number of years of schooling completed (particularly at the primary level); b) to improve the education quality and equity by increasing the access of the target population in the rural and urban marginal areas; and c) to strengthen the social participation schemes in education at the local and municipal levels.

Progress toward achieving development objective(s):

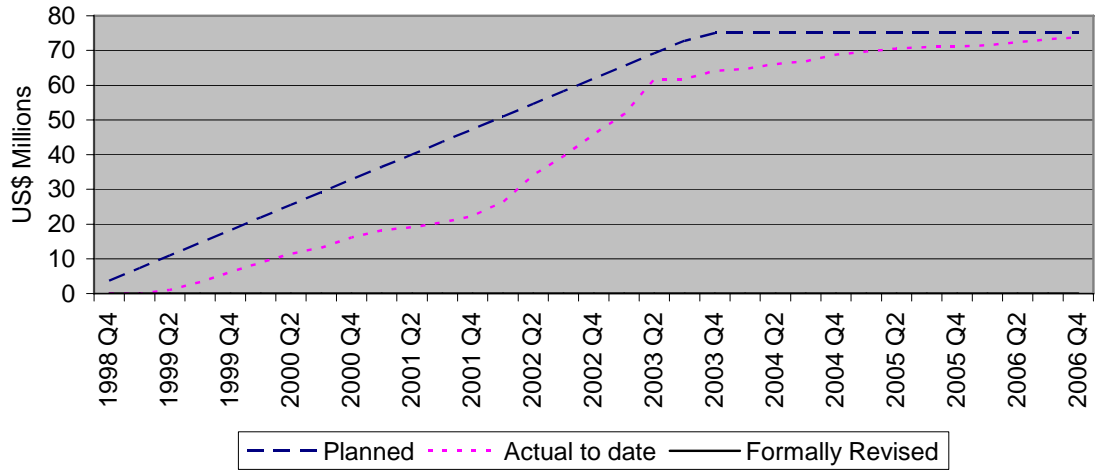
The objectives are very close to being achieved. The project has financed Municipal Educational Development Programs (PDEMs) that are based on the Educational Nucleus Projects (PENs). All 314 municipalities received technical assistance from the Ministry of Education to develop PENs with an integral approach (infrastructure, equipment and pedagogical processes), and 2,047 PENs are under implementation (original goal was 1,500). There was significant community involvement during the development and implementation of educational subprojects. Almost 7,000 school boards and 314 district board participated in the preparation of PENs. The municipalities were strengthened through the Social Productive Fund in planning, managing and procurement processes and the municipal investment in education has increased considerably. The Institutional Strengthening activities have allowed the districts to follow up on the Education Reform process at the municipal level through the provision of communication equipment and transport. Rural Girls Schooling interventions are implemented in municipalities with gender gaps and are expected to improve the access and permanence rates. The studies on secondary education have provided important inputs for the design of secondary education transformation program, while higher education activities are supporting a better dialogue between the Government and public universities.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
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IDA-30960	Effective	7.99	6.95	0.34	0.00
IDA-3096A	Closed	73.89	66.79	0.00	0.00
IDA-Q0020	Closed	0.94	0.00	0.00	0.94
SIDA-21434	Closed	1.99	1.73	0.00	0.00
SIDA-24243	Closed	13.94	11.05	0.00	1.75



Project Name (ID): Institutional Reform (P062790)

Country: Bolivia

Board Approval Date : 06/15/1999

Midterm Review Date : 11/06/2000

Closing Date : 05/30/2007

Loan/Credit/Grant Number : DANI-23393, IDA-32450, IDA-3245A, IDA-P9800, JPN-52116, NETH-23309, SIDA-23885

Sector(s): Central government administration (100%)

Theme(s): Administrative and civil service reform (P), Public expenditure, financial management, and procurement (P), Other accountability/anti-corruption (P), Law reform (S)

Project Development Objectives:

The objective is to create the institutional framework for a modern public sector and build several model agencies in order to improve the delivery of public services in terms of effectiveness, efficiency, quality and transparency.

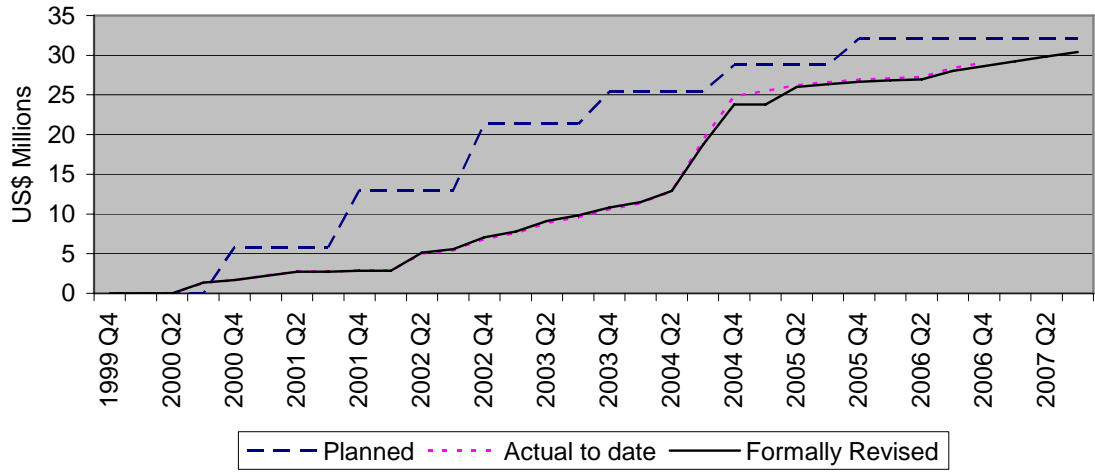
Progress toward achieving development objective(s):

Project implementation has suffered delays due to the change of Administration. Progress achieved so far includes hiring nearly 4,000 civil servants (28.7% of all Central Government employees outside education, health, military and police sectors) through competitive and transparent selection mechanisms. 303,000 Central Administration employees (87% of total) have been registered in the Registry of Public Employees, a program created to introduce transparency and order in the public wage bill.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
DANI-23393	Effective	12.97	9.90	1.43	0.00
IDA-32450	Effective	20.82	15.51	2.88	1.83
IDA-3245A	Effective	14.16	13.58	0.00	0.00
IDA-P9800	Closed	1.50	0.00	0.00	1.50
JPN-52116	Effective	0.29	0.10	0.19	0.00
NETH-23309	Closed	17.11	11.94	0.71	1.49
SIDA-23885	Effective	8.98	6.84	0.91	0.00





Project Name (ID): Road Rehabilitation and Maintenance (P068968)

Country: Bolivia

Board Approval Date : 04/16/2002

Midterm Review Date : 06/19/2006

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IDA-36300, IDA-3630A

Sector(s): Roads and highways (97%), Central government administration (3%)

Theme(s): Infrastructure services for private sector development (P), Public expenditure, financial management, and procurement (S), Other public sector governance (S), Rural services and infrastructure (S)

Project Development Objectives:

The objective is to improve road transitability and accessibility of key segments of the national and secondary road networks and strengthen the country's capacity to manage road assets.

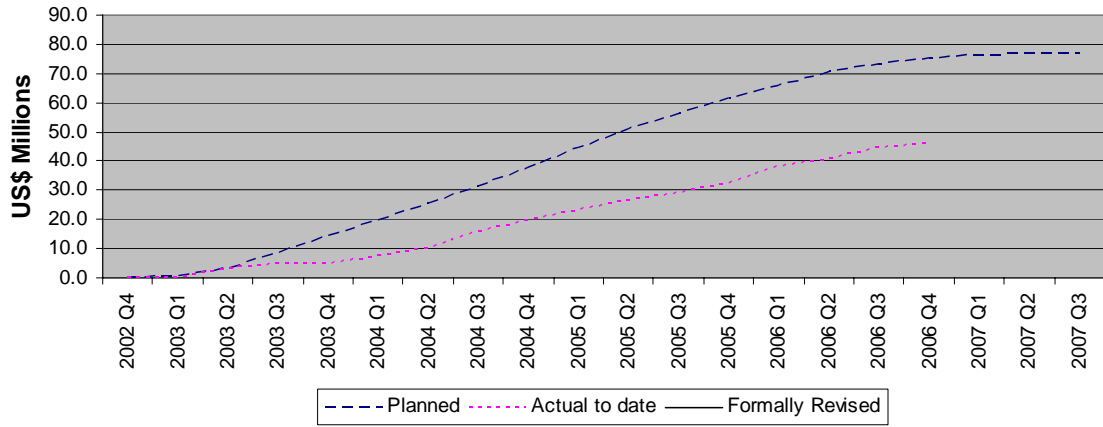
Progress toward achieving development objective(s):

The project has completed the rehabilitation works over 165 km in the Calamarca-San Pedro section and made progress towards the rehabilitation of 188 km in the Boyuibe-Yacuiba section. The implementation of the periodic maintenance component is lagging behind targets; however, the coverage of the routine maintenance program with micro enterprises and firms has increased (reaching nearly 13,800 km) with cost-efficiency gains. The institutional reform process of the National Road Agency (SNC) initiated in 2000 has been at the center of a political debate. Recent Law dismantles SNC and creates the Administracion Boliviana de Carreteras (ABC). The proposal is seen as an opportunity to take the institutionalization effort a step further, addressing some issues that were identified at the start of reforms.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36300	Effective	80.55	35.44	44.76	0.00
IDA-3630A	Effective	10.58	10.46	0.00	0.00





Project Name (ID): Decentralized Infrastructure for Rural Transformation (P073367)

Country: Bolivia

Board Approval Date : 06/17/2003

Midterm Review Date : 12/01/2006

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IDA-37880, IDA-3788A, IDA-Q3320, JPN-26669, JPN-54612

Sector(s): Renewable energy (34%), Information technology (33%), Power (33%)

Theme(s): Other rural development (P), Infrastructure services for private sector development (S), Other urban development (S), Poverty strategy, analysis, and monitoring (S)

Project Development Objectives:

The objective is to expand and improve the delivery of electricity and information and communication technology services in rural areas.

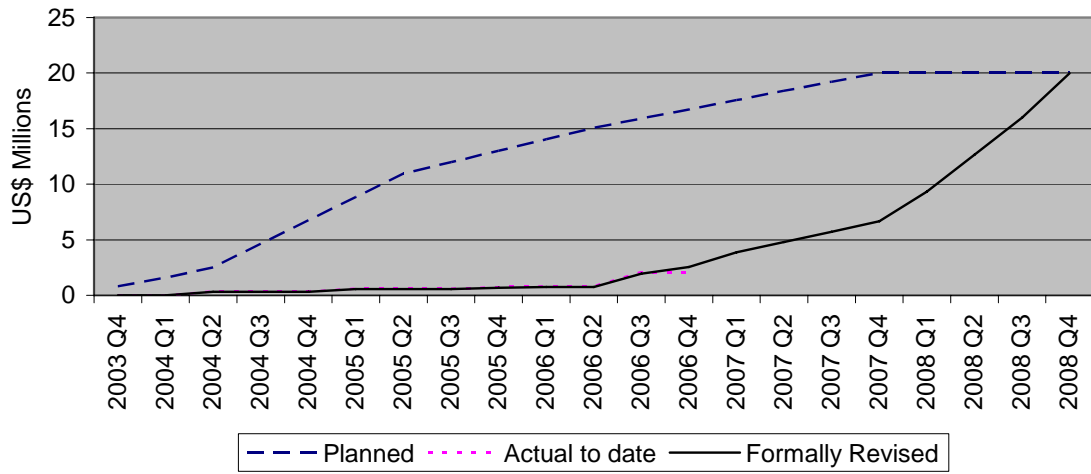
Progress toward achieving development objective(s):

Significant progress towards the objectives was made during FY06, particularly in relation to the solar PV component (the largest component of the project). Contracts were signed for the installation and service of 17,791 solar home systems (SHS) to electrify households, schools, health centers and micro-enterprises in remote rural areas of Bolivia. The tender exceeded the original target of 14,245 systems, representing 25% reduction in unit subsidy. The installation of systems has started. Bidding for cellular phone expansion (the second largest project component) is in process.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37880	Effective	21.70	1.75	19.92	0.00
IDA-3788A	Effective	0.35	0.35	0.00	0.00
IDA-Q3320	Closed	2.00	0.00	0.00	2.00
JPN-26669	Closed	0.75	0.70	0.00	0.05
JPN-54612	Closed	0.50	0.00	0.50	0.00





Project Name (ID): Health Sector Reform APL II (P074212)

Country: Bolivia

Board Approval Date : 06/28/2001

Midterm Review Date : 04/18/2005

Closing Date : 09/28/2007

Loan/Credit/Grant Number : IDA-35410, IDA-3541A

Sector(s): Health (81%), Compulsory health finance (11%), Central government administration (4%), Sub-national government administration (2%), Other social services (2%)

Theme(s): Child Health (P), Population and reproductive health (P), Health system performance (P), Participation and civic engagement (P), Indigenous peoples (P)

Project Development Objectives:

The objectives are to increase coverage and quality of health services, empower communities to improve their health status and strengthen local capacity to respond to health needs.

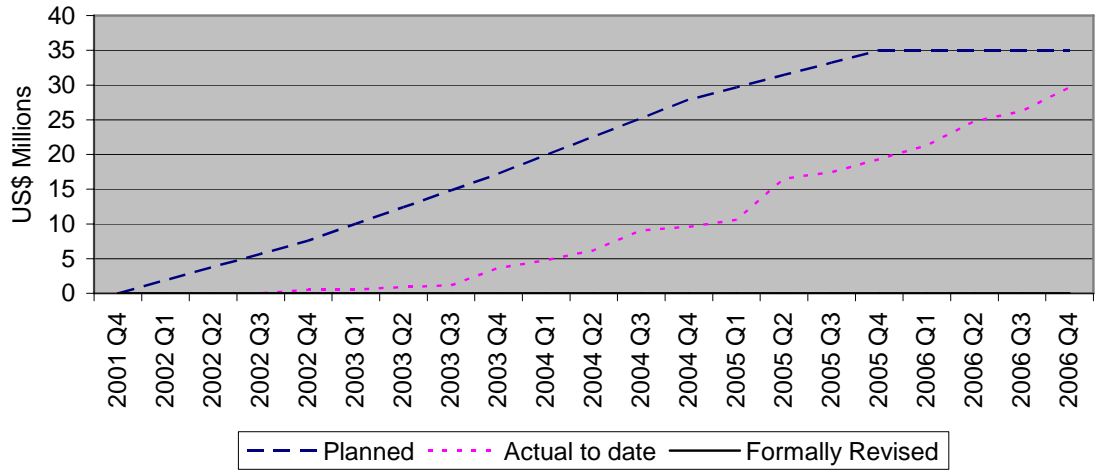
Progress toward achieving development objective(s):

Overall project implementation is lagging behind expectations. Former health administration planned and began the implementation of an Emergency Plan (EP) aimed at improving project performance indicators and the delivery of vaccination services at local level reaching the targets for 2005. A budgetary supplement funded the National Immunization Plan (PAI) which could allow sustainability for project activities such as EXTENSA health brigades. It is expected that at the end of data collection 4 or 5 of the 8 project targets may be reached (Professional attended deliveries, 4th antenatal controls coverage, iron supplementation coverage, pneumonias attended, and immunization budget). In the remaining indicators some improvement is also expected (3rd dose pentavalente vaccine coverage, municipalities with pentavalente coverage less than 80%, neonatal mortality intrahospital).

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35410	Effective	34.02	23.09	10.81	0.00
IDA-3541A	Effective	6.55	6.52	0.00	0.00





Project Name (ID): Rural Alliances (P083051)

Country: Bolivia

Board Approval Date : 05/26/2005

Midterm Review Date : 09/15/2008

Closing Date : 09/30/2011

Loan/Credit/Grant Number : IDA-40680, JPN-53152

Sector(s): General agriculture, fishing and forestry (70%), Agricultural extension and research (20%), Agricultural marketing and trade (10%)

Theme(s): Rural services and infrastructure (P), Rural markets (P), Rural policies and institutions (S)

Project Development Objectives:

: The objective is to test a model to improve market access for poor rural producers in selected sub-regions of the country.

Progress toward achieving development objective(s):

The project became effective on May 22, 2006 and is still at an early stage of implementation.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40680	Effective	27.78	0.50	27.28	0.00
JPN-53152	Closed	0.75	0.70	0.00	0.04

