

STATUS OF PROJECTS IN EXECUTION – FY06
SOPE
REGION: LATIN AMERICA AND THE CARIBBEAN
COUNTRY: BRAZIL

Operations Policy and Country Services
SEPTEMBER 19, 2006



Report on the Status of Projects in Execution - FY06
SOPE
Region: Latin America and the Caribbean
Country: Brazil

Introduction

The Status of Projects in Execution (SOPE) Report for FY06 provides information on all IBRD/IDA projects that were active on June 30, 2006.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY06 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date for all active projects.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.



Country: Brazil

Project Name (ID): Ceara Integrated Water Resources Management (P006449)

Country: Brazil

Board Approval Date : 01/06/2000

Midterm Review Date : 10/24/2003

Closing Date : 05/31/2008

Loan/Credit/Grant Number : IBRD-45310, JPN-29192

Sector(s): Water supply (86%), Sub-national government administration (14%)

Theme(s): Land administration and management (P), Water resources management (P), Rural services and infrastructure (P)

Project Development Objectives:

The objectives are to increase a sustainable water supply for multiple uses and improve the efficiency of the State of Ceara's integrated water resources management system

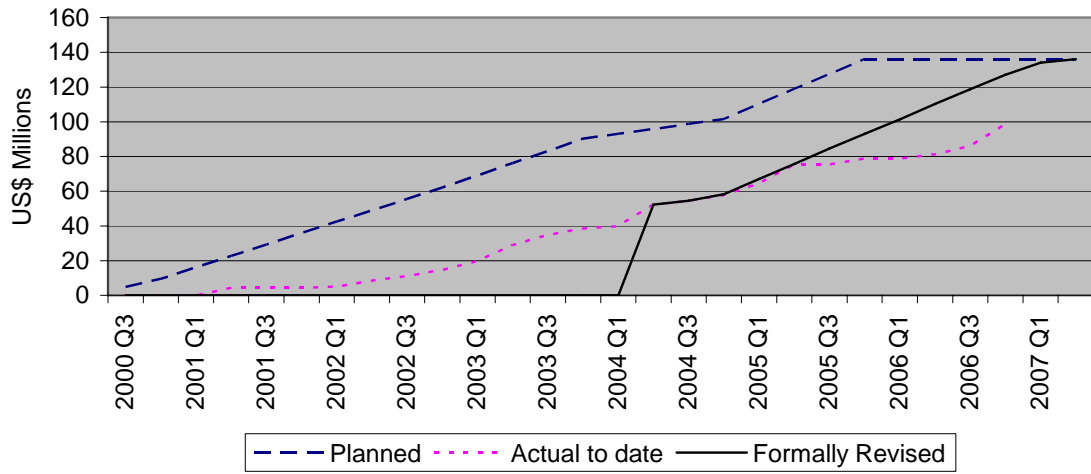
Progress toward achieving development objective(s):

Project continues to progress well. The construction of the Conveyance System between the Jaguaribe Basin and the Metropolitan Region of Fortaleza has been partially completed, with full delivery expected by the end of 2007. Five out of six reservoirs to increase the water supply reliability to towns and rural areas have been constructed. These six reservoirs represent an investment of about US\$22.7 million, with a total of 80,530 beneficiaries and regulated flow of 2.7 m³/sec. In terms of the institutional strengthening of the State water resource management system, several significant contracts are underway, in particular the operational and maintenance plan for bulk water system. The Micro Watershed Management Pilot sub-component has also been showing progress.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-45310	Effective	136.00	98.62	37.38	0.00
JPN-29192	Closed	0.13	0.13	0.00	0.00





Project Name (ID): 3rd Land Management - Sao Paulo (P006474)

Country: Brazil

Board Approval Date : 10/28/1997

Midterm Review Date : 08/23/2004

Closing Date : 06/30/2007

Loan/Credit/Grant Number : IBRD-42380

Sector(s): Agricultural extension and research (42%), General public administration (27%), Roads and highways (26%), Other social services (5%)

Theme(s): Land administration and management (P), Other rural development (P), Participation and civic engagement (S), Pollution management and environmental health (S), Water resources management (S)

Project Development Objectives:

The objectives are to reverse soil degradation and promote conservation of natural resources in order to sustain agricultural production, productivity and increase farm incomes of small producers.

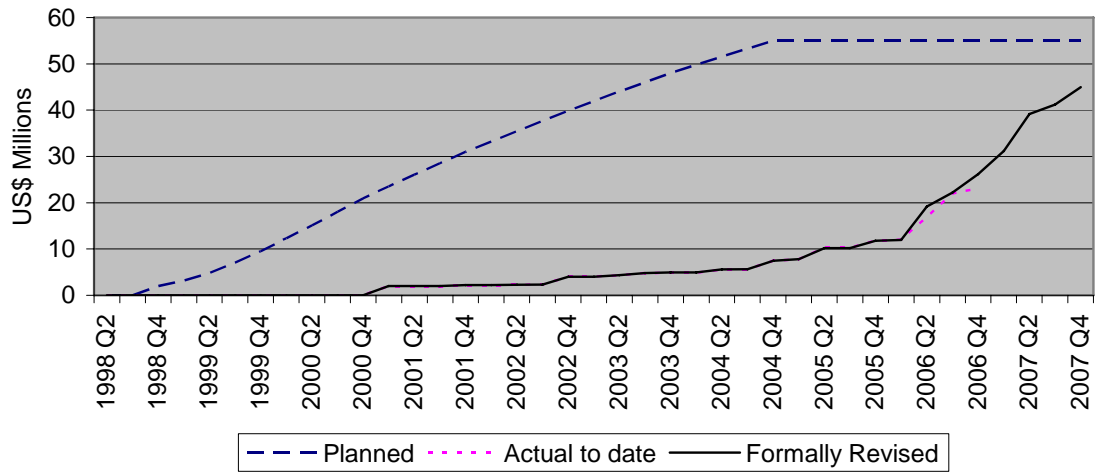
Progress toward achieving development objective(s):

During the past year the project continued to advance towards achieving its objectives, especially in reference to (i) farmer's access to financial incentives for adoption of conservation practices that restore degraded soils and increase farm production, and (ii) the rehabilitation of rural roads, with the goal of controlling soil erosion and improving transport conditions in project microwatersheds. By the end of June 2006, 192 microwatersheds had benefited from road rehabilitation works, and another 68 works had been contracted; 162,700 elementary school students had participated in a targeted environmental education activity; about 19,000 rural properties had their development plans completed; and 6,100 rural families had accessed project incentives to invest in the adoption of practices that promote the conservation of natural resources, restore degraded soils and increase farm production.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-42380	Effective	55.00	23.14	21.86	10.00





Project Name (ID): Second Water and Sanitation Modernization (P043420)

Country: Brazil

Board Approval Date : 03/05/1998

Midterm Review Date : 05/16/2005

Closing Date : 10/31/2007

Loan/Credit/Grant Number : IBRD-42920, JPN-29517

Sector(s): Sewerage (53%), Water supply (36%), Central government administration (8%), Sub-national government administration (3%)

Theme(s): Regulation and competition policy (P), Other financial and private sector development (P), Pollution management and environmental health (P), Other urban development (P), Decentralization (P)

Project Development Objectives:

The objectives are to improve the overall efficiency of the water and sanitation sector; strengthen regulation; and increase private sector participation in sector investment and management.

Progress toward achieving development objective(s):

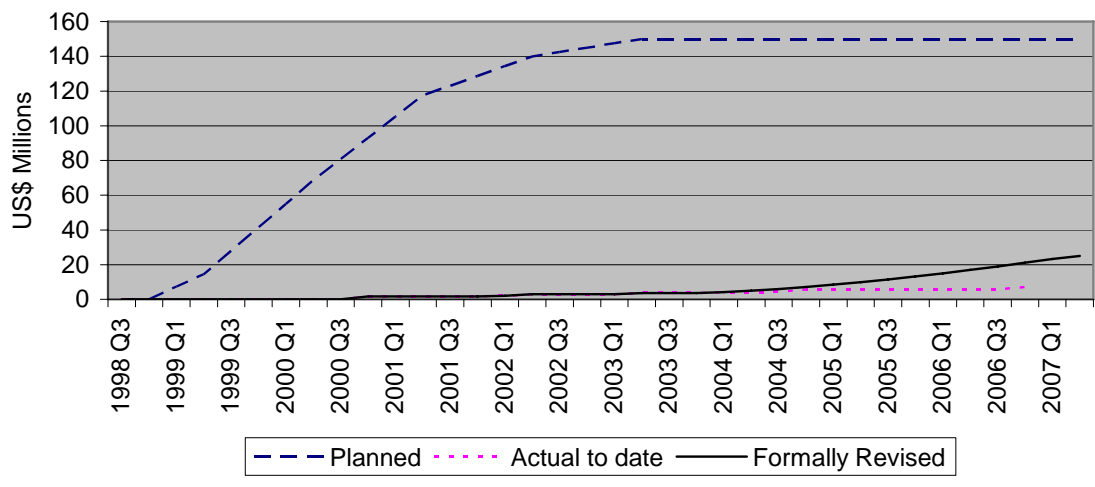
The project progresses well towards its development objectives: original targets have been met and revised and additional targets set at midterm review have been also largely met. Current achievements include: (a) best practice information system in Water Supply and Sanitation and solid waste in developing world; (b) best practice in transparency through public and regular dissemination of sector information and studies and its website; (c) assistance in the preparation of the consortium law and to several municipalities in its implementation; (d) national reference in water and energy conservation; (e) assistance in the implementation of Public Private Partnerships (PPPs); and (f) national reference to local governments, water utilities and national entities in Water Supply and Sanitation issues.

Implementation progress is also making sufficient improvement as the project has recovered its original dynamism: procurement activities are very advanced and disbursements are beginning to move faster.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-42920	Effective	150.00	7.07	17.93	125.00
JPN-29517	Closed	0.60	0.60	0.00	0.00





Project Name (ID): Rio de Janeiro Metropolitan Transit (P043421)

Country: Brazil

Board Approval Date : 03/05/1998

Midterm Review Date : 12/20/2000

Closing Date : 06/30/2007

Loan/Credit/Grant Number : IBRD-42910

Sector(s): General transportation (98%), Central government administration (2%)

Theme(s): Other urban development (P), State enterprise/bank restructuring and privatization (P)

Project Development Objectives:

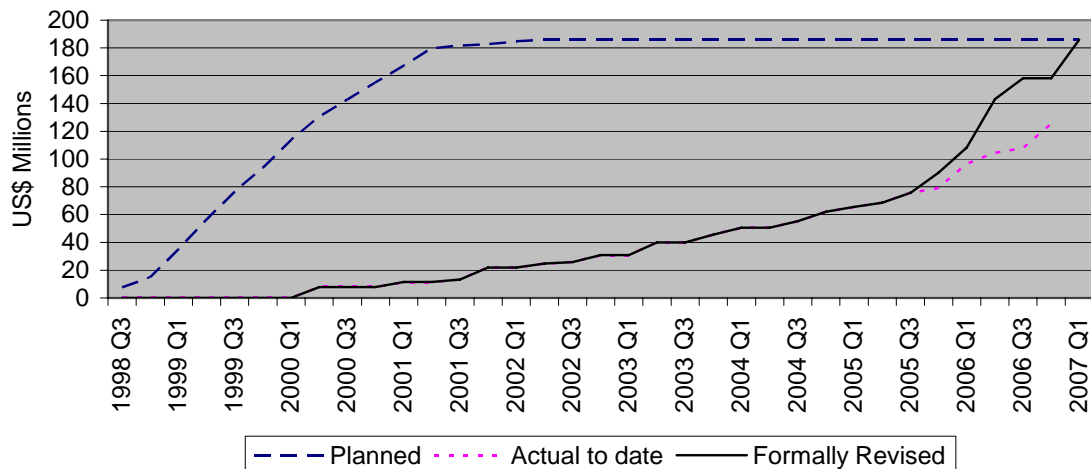
The objective is to improve the quality of urban transport services in the Rio de Janeiro Metropolitan Region.

Progress toward achieving development objective(s):

The main progress towards achieving the objective was the integration between bus and rail and rail and metro, the completion of the Rio Master Transport Plan, the advance in the manufacturing of new trains and the delivery of more rehabilitated trains. Fifty two trains have been rehabilitated and 8 new trains have been delivered.. Integration with municipal buses has been increased now to 10 bus routes. Progress towards achieving the objective continues and it is expected to be substantially met.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-42910	Effective	186.00	125.41	32.81	27.78



Project Name (ID): Santa Catarina Natural Resources Management and Rural Poverty Reduction (P043869)

Country: Brazil

Board Approval Date : 04/25/2002

Midterm Review Date : 11/10/2006

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IBRD-46600

Sector(s): General agriculture, fishing and forestry (55%), Other social services (15%), Sub-national government administration (15%), General industry and trade (10%), General water, sanitation and flood protection (5%)

Theme(s): Land administration and management (P), Water resources management (P), Rural policies and institutions (P), Improving labor markets (P), Participation and civic engagement (P)

Project Development Objectives:

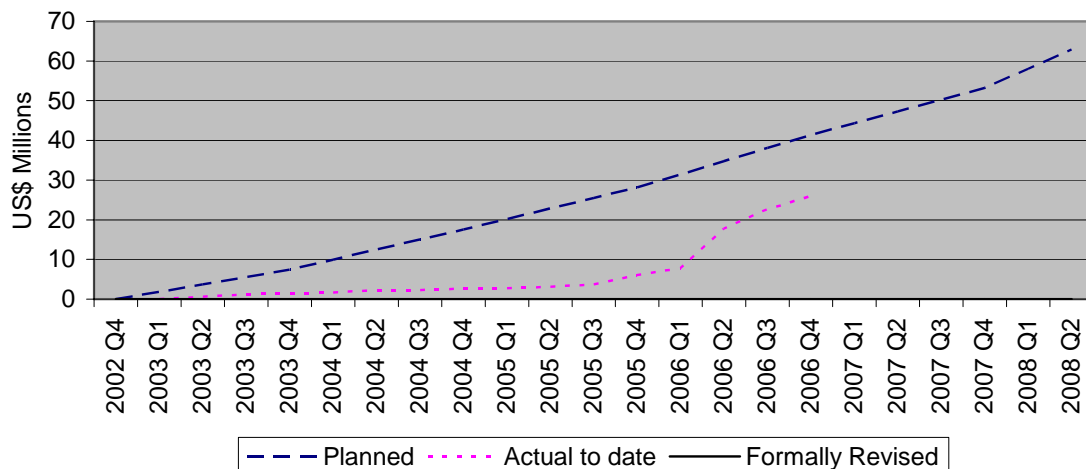
The objective is to reduce rural poverty in the State of Santa Catarina while improving the management of natural resources.

Progress toward achieving development objective(s):

The past year marked the consolidation of field operations and project performance after focusing on training and community strengthening activities. The project surpassed initial expectations by processing over 45,000 investment proposals and benefiting some 33,000 rural families in 935 microcatchments. Building on these achievements, performance is expected to remain strong and to allow the project to reach or exceed its main overall targets during the next twelve months.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46600	Effective	62.80	26.01	36.79	0.00



Project Name (ID): SALVADOR URBAN TRANSPORT (P048869)

Country: Brazil

Board Approval Date : 06/17/1999

Midterm Review Date : 02/12/2005

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IBRD-44940

Sector(s): General transportation (99%), Sub-national government administration (1%)

Theme(s): Other urban development (P), Decentralization (P)

Project Development Objectives:

The objectives are to: (a) improve the quality of public urban transport in the Salvador Metropolitan Region; and (b) transfer the Salvador subdivision of the Brazilian Urban Trains System (CBTU) from the Federal Government to the State of Bahia and Municipality of Salvador.

The Project was restructured during the 2006 Fiscal Year

The legal amendments reflect the restructuring in view of the fiscal restrictions imposed by the Borrower.

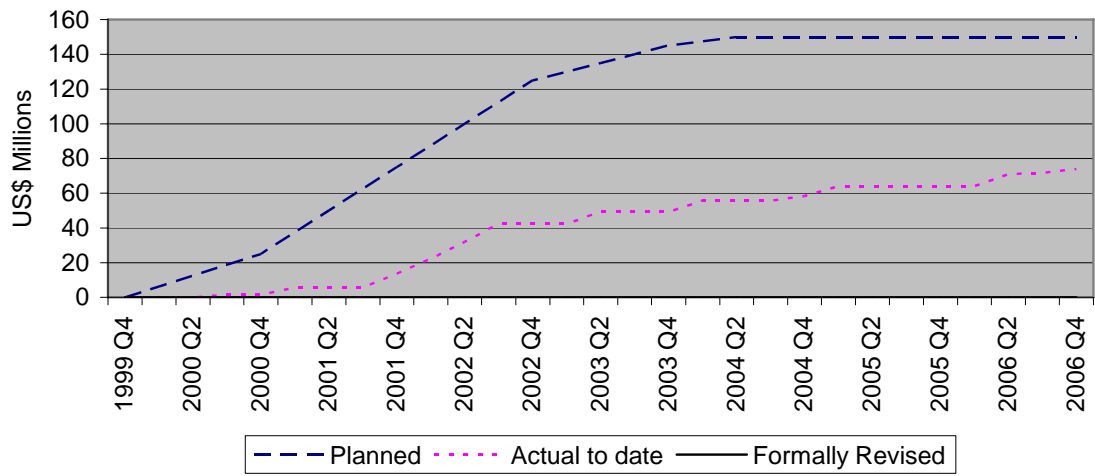
Progress toward achieving development objective(s):

Calada Paripe was formally transferred to the Municipality of Salvador, and the project was included into the Pilot Investment Program, ensuring unrestricted disbursements. As a result, works of the Metrosal were able to start. The works in the tunnel and Lapa station have been restarted and are 70% completed. Due to the delay in obtaining the funds which only were made available by March 2006, the other parts of the civil works infrastructure have shown little change.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-44940	Effective	150.00	74.01	43.99	32.00





Project Name (ID): RECIFE URBAN UPGRADING (P049265)

Country: Brazil

Board Approval Date : 04/24/2003

Midterm Review Date : 04/28/2006

Closing Date : 03/31/2009

Loan/Credit/Grant Number : IBRD-46900, JPN-25483

Sector(s): Housing construction (30%), Water supply (30%), Solid waste management (30%), Central government administration (5%), Sub-national government administration (5%)

Theme(s): Access to urban services and housing (P), Land administration and management (S), Participation and civic engagement (S), Environmental policies and institutions (S)

Project Development Objectives:

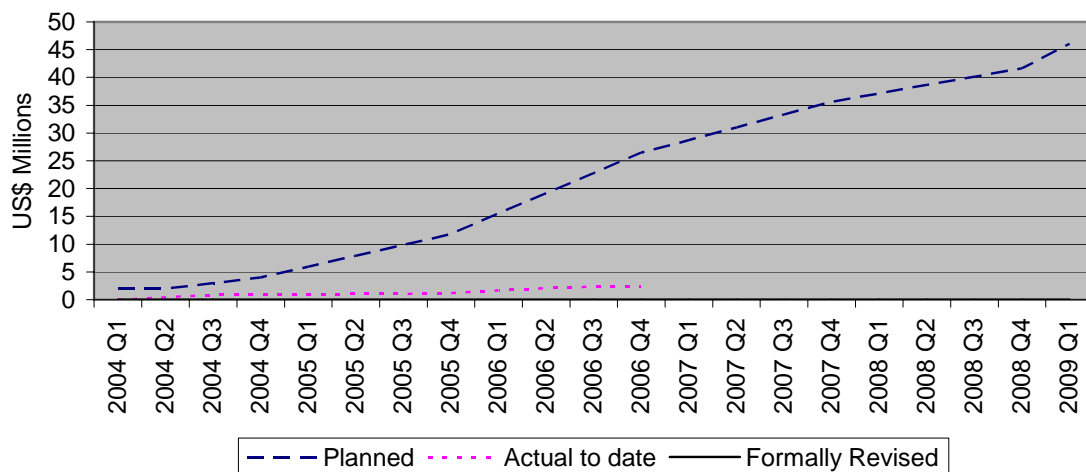
The objective is to improve the wellbeing of the urban poor of the Beberibe River Basin in the Recife Metropolitan Region

Progress toward achieving development objective(s):

Implementation progress is slow. A plan has been put in place to monitor implementation progress, with clear target dates for critical bidding processes to be started and completed.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46900	Effective	46.00	2.38	43.62	0.00
JPN-25483	Closed	0.91	0.90	0.00	0.01



Project Name (ID): Housing Sector (P050761)

Country: Brazil

Board Approval Date : 11/10/2005

Midterm Review Date : 06/15/2008

Closing Date : 09/30/2009

Loan/Credit/Grant Number : IBRD-73380

Sector(s): Central government administration (66%), Sub-national government administration (34%)

Theme(s): Access to urban services and housing (P), Municipal governance and institution building (S), Regulation and competition policy (S), Social safety nets (S), Land administration and management (S)

Project Development Objectives:

The objective is to support the implementation of the Government's Housing Sector Reform Program.

Progress toward achieving development objective(s):

The project was not effective at the end of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73380	Not Effective	4.00	0.00	4.00	0.00



Project Name (ID): Land-Based Poverty Alleviation (P050772)

Country: Brazil

Board Approval Date : 11/30/2000

Midterm Review Date : 11/07/2003

Closing Date : 08/31/2006

Loan/Credit/Grant Number : IBRD-70370

Sector(s): Other social services (30%), Central government administration (30%), Roads and highways (20%), General agriculture, fishing and forestry (12%), Water supply (8%)

Theme(s): Social safety nets (P), Participation and civic engagement (P), Other rural development (S), Land administration and management (S)

Project Development Objectives:

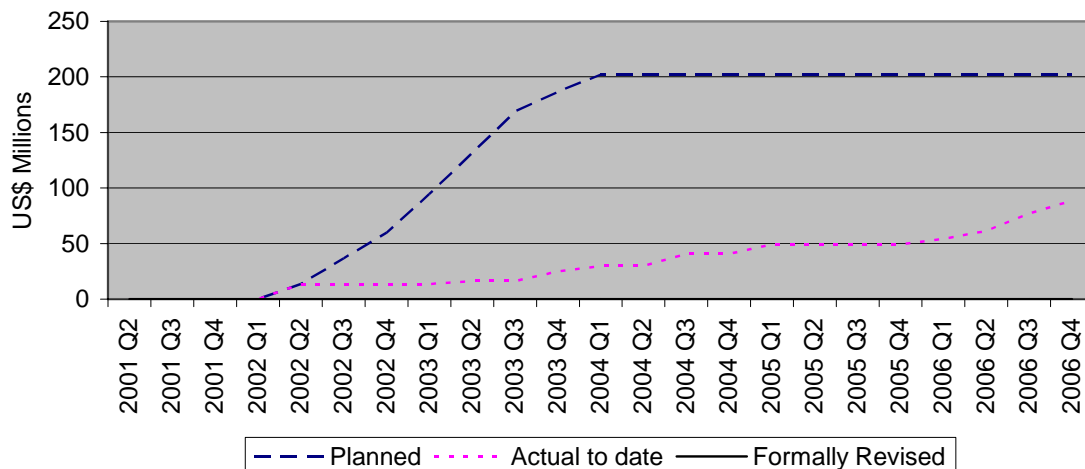
The objective is to reduce rural poverty in ten states of the Northeast and four states of the South and Southeast, utilizing community-based approach to land acquisition and to participation in complementary, on-farm, demand-driven community subprojects.

Progress toward achieving development objective(s):

The project continues to achieve its objectives. So far productive infrastructure investments for 25,500 families have been financed. State Technical Units are preparing land purchase proposals for another 32,000 families. The economic, financial and social benefits of the financing package available to each participating family, comprising Land Acquisition Subprojects (Federal Government-financed) and Community Investment Subprojects (Bank-financed, on-farm investments designed to boost productivity) are documented in formal, repeated evaluations by independent entities including the Federal University of Campinas (UNICAMP, State of São Paulo).

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70370	Effective	274.17	88.75	115.71	58.13



Project Name (ID): Northeast Microfinance Development (P050776)

Country: Brazil

Board Approval Date : 05/30/2000

Midterm Review Date : 03/31/2003

Closing Date : 03/31/2007

Loan/Credit/Grant Number : IBRD-45540, JPN-25604

Sector(s): Micro- and SME finance (99%), Sub-national government administration (1%)

Theme(s): Small and medium enterprise support (P), Legal institutions for a market economy (P), Other financial and private sector development (S)

Project Development Objectives:

The objective is to improve the access of microenterprises throughout the Northeast Region to sustainable, formal financial services by supporting expansion of the program known as "CrediAmigo".

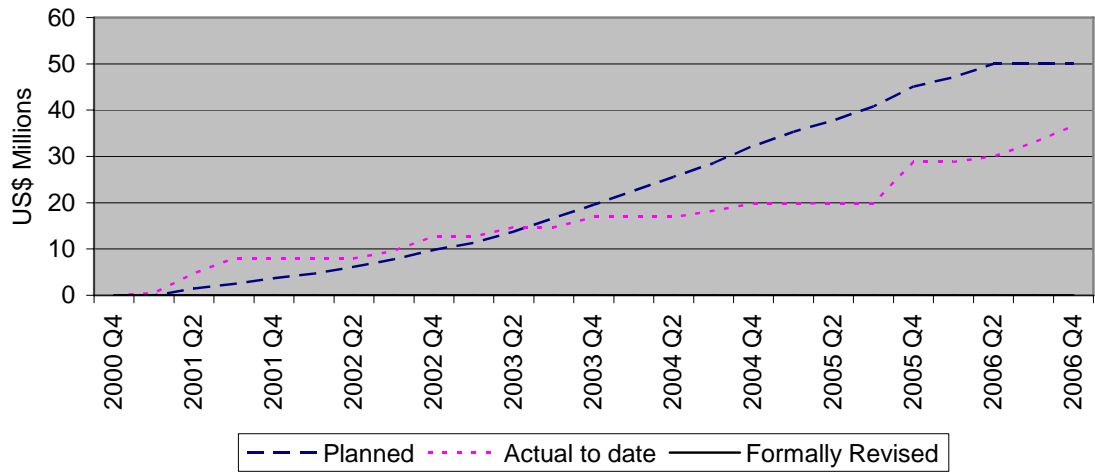
Progress toward achieving development objective(s):

The project has made substantial progress toward achievement of its objective. CrediAmigo surpassed 200,000 clients in April 2006, with a loan portfolio of US\$67.7 million. Its clients are mainly female (61 percent), operate in commerce (92 percent), and have less than 4 years of education (39 percent). CrediAmigo's clients have small operations, with 57 percent of them showing monthly earning of less than R\$1,000. Portfolio quality continues improving, with portfolio-at-risk indicator decreasing from 1.9 percent in December 2004 to 1.6 percent in December 2005. CrediAmigo has been controlling expenses, with administrative costs dropping to 22.2 percent of average gross loans by April 2006, from 36.1 percent in December 2002. Village-bank loans (CrediAmigo Comunidade) accounts for only 0.1 percent, as it is a recent product introduced by the program.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-45540	Effective	50.00	36.56	3.21	10.23
JPN-25604	Closed	1.00	0.99	0.00	0.01





Project Name (ID): Rural Poverty Reduction -Ceara (P050875)

Country: Brazil

Board Approval Date : 06/26/2001

Midterm Review Date : 10/21/2004

Closing Date : 06/30/2009

Loan/Credit/Grant Number : IBRD-46260, IBRD-73870

Sector(s): Other social services (35%), Roads and highways (25%), General agriculture, fishing and forestry (20%), Sub-national government administration (10%), Power (10%)

Theme(s): Rural services and infrastructure (P), Rural non-farm income generation (P), Participation and civic engagement (S), Rural policies and institutions (S), Other social development (S)

Project Development Objectives:

The objective is to reduce rural poverty and improve family well-being through better access to basic social and economic infrastructure, using a community-driven development approach.

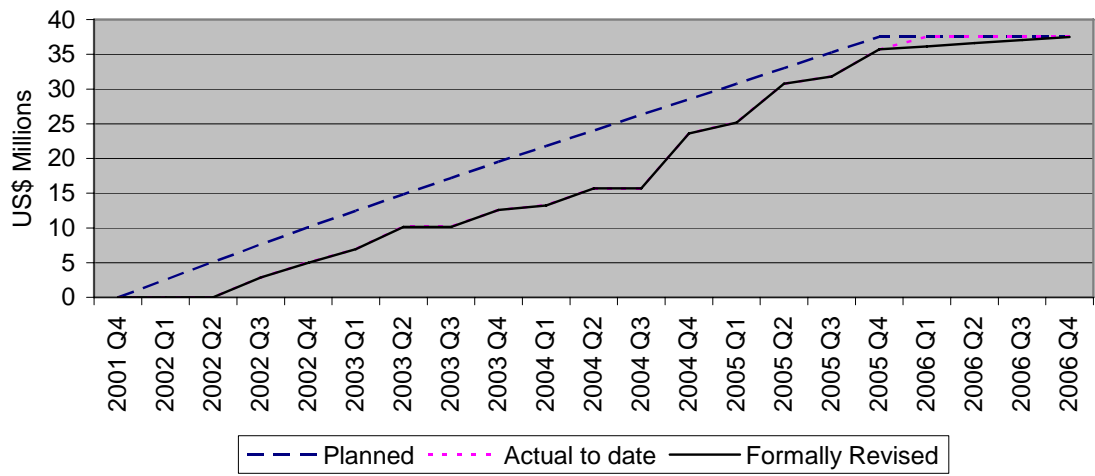
Progress toward achieving development objective(s):

This is a project proceeding under the Additional Financing mechanism, approved by on June 6, 2006, but not yet effective. The initial project, closed on June 30, 2006, has achieved its development objectives. It reached 370,000 poor rural people with 1,400 community investments in basic socio-economic infrastructure, improving family wellbeing, building social capital, and enhancing local governance through the participatory community associations and Municipal Councils, as verified by independent evaluations.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46260	Closed	37.50	37.50	0.00	0.00
IBRD-73870	Not Effective	37.50	0.00	37.50	0.00





Project Name (ID): Rural Poverty Reduction - Pernambuco (P050880)

Country: Brazil

Board Approval Date : 06/26/2001

Midterm Review Date : 11/19/2004

Closing Date : 01/31/2007

Loan/Credit/Grant Number : IBRD-46250

Sector(s): Other social services (35%), Roads and highways (25%), General agriculture, fishing and forestry (20%), Sub-national government administration (10%), Power (10%)

Theme(s): Rural services and infrastructure (P), Participation and civic engagement (P), Rural non-farm income generation (P), Rural policies and institutions (S), Other social development (S)

Project Development Objectives:

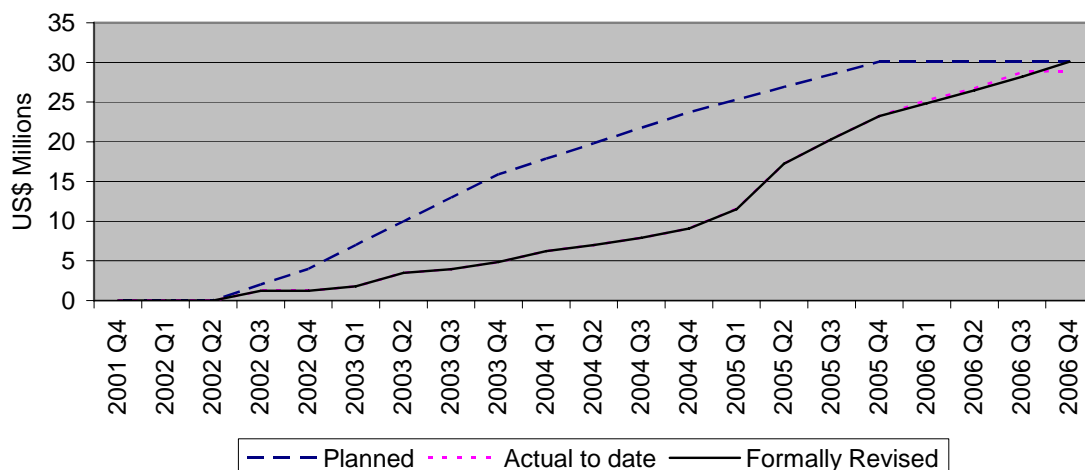
The objective is to reduce rural poverty and improve family well-being through better access to basic social and economic infrastructure, using a community-driven development approach.

Progress toward achieving development objective(s):

The Project has reached 340,000 poor rural people with 1,800 community investments in basic socio-economic infrastructure, improving family wellbeing, building social capital, and enhancing local governance through the participatory community associations and Municipal Councils, as verified by independent evaluations. Phase II of the project is being prepared under Additional Financing (AF) mechanism.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46250	Effective	30.10	28.97	1.13	0.00



Project Name (ID): Rural Poverty Reduction - Piaui (P050881)

Country: Brazil

Board Approval Date : 06/26/2001

Midterm Review Date : 12/07/2004

Closing Date : 01/31/2007

Loan/Credit/Grant Number : IBRD-46240

Sector(s): Roads and highways (45%), Water supply (20%), Irrigation and drainage (15%), Other social services (12%), Sub-national government administration (8%)

Theme(s): Rural services and infrastructure (P), Participation and civic engagement (P), Rural non-farm income generation (S), Rural policies and institutions (S)

Project Development Objectives:

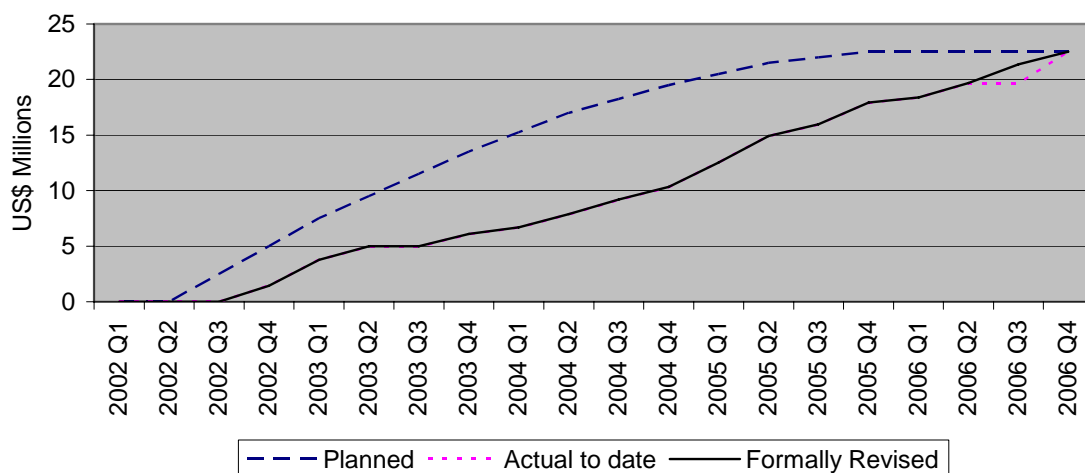
The objective is to reduce rural poverty and improve well-being through better access to basic social and economic infrastructure, using a community-driven development approach.

Progress toward achieving development objective(s):

The project has reached 375,000 poor rural people with 1,400 community investments in basic socio-economic infrastructure, improving family wellbeing, building social capital, and enhancing local governance through the participatory community associations and Municipal Councils, as verified by independent evaluations. Phase II of this operation has been prepared under the Additional Financing (AF) mechanism, but is not yet effective.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46240	Effective	22.50	22.50	0.00	0.00



Project Name (ID): São Paulo Metro Line 4 (P051696)

Country: Brazil

Board Approval Date : 01/22/2002

Midterm Review Date : 02/16/2005

Closing Date : 06/30/2007

Loan/Credit/Grant Number : IBRD-46460, JBIC-04520

Sector(s): General transportation (100%)

Theme(s): Access to urban services and housing (P), Infrastructure services for private sector development (P), Pollution management and environmental health (S)

Project Development Objectives:

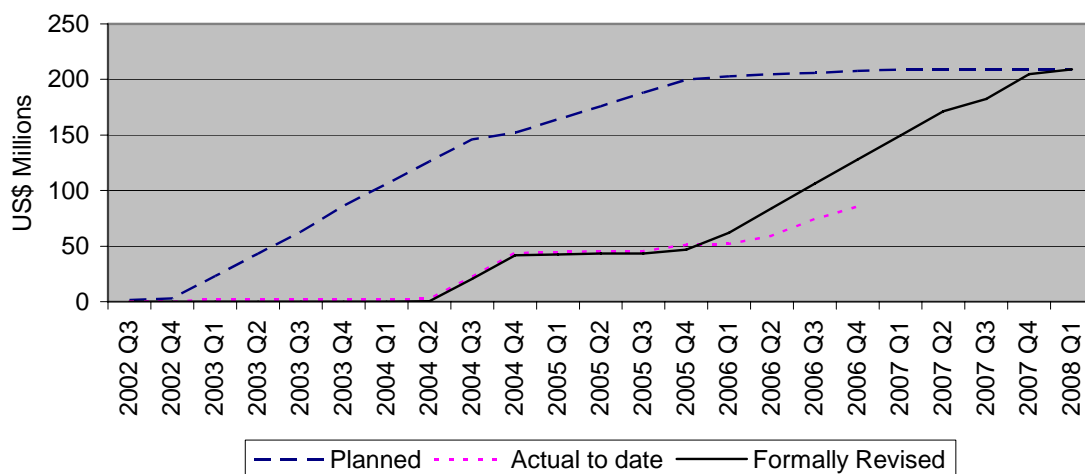
The objective is to improve the quality and long-term sustainability of urban transport in the Sao Paulo Metropolitan Region with the construction of METRO's Line 4.

Progress toward achieving development objective(s):

The metro construction works progressed quickly in the 3 Lots and the bid for the Private Public Partnership for the operation and maintenance of Line 4 was issued and proposals are due soon. Approximately 40% of the civil works in infrastructure have been completed, the review of the urban operations has been fully completed and the questionnaire for the survey to compare the do-nothing situation with the project situation is 70% completed.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46460	Effective	209.00	85.58	123.42	0.00
JBIC-04520	Effective	245.92	0.00	245.92	0.00



Project Name (ID): Rural Poverty Reduction - Minas Gerais (P052256)

Country: Brazil

Board Approval Date : 09/06/2005

Midterm Review Date : 03/17/2008

Closing Date : 07/31/2010

Loan/Credit/Grant Number : IBRD-73290

Sector(s): District heating and energy efficiency services (25%), Roads and highways (25%), Sewerage (20%), General agriculture, fishing and forestry (15%), General public administration (15%)

Theme(s): Rural services and infrastructure (P), Municipal governance and institution building (P), Rural markets (S), Participation and civic engagement (S)

Project Development Objectives:

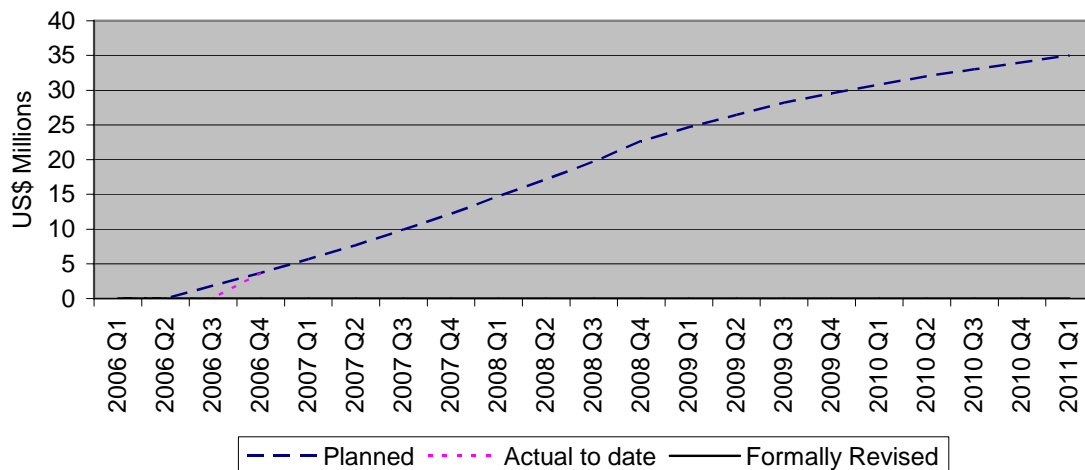
The objective is to reduce high levels of rural poverty by improving access to basic socio-economic infrastructure and services using proven community-driven development techniques.

Progress toward achieving development objective(s):

The project became effective on March 20, 2006 and remains at early stages of implementation. Activities to date included seminars and workshops explaining the experience with Northeast Rural Poverty Reduction Program, which scaled up or piloted decentralized mechanisms for improving rural community access to basic socio-economic infrastructure.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73290	Effective	35.00	3.59	31.41	0.00



Project Name (ID): Bahia Health System Reform (P054119)

Country: Brazil

Board Approval Date : 06/12/2003

Midterm Review Date : 08/07/2006

Closing Date : 09/30/2007

Loan/Credit/Grant Number : IBRD-71820, JPN-25822

Sector(s): Central government administration (35%), Sub-national government administration (35%), Health (30%)

Theme(s): Child Health (P), Health system performance (P), Rural services and infrastructure (P)

Project Development Objectives:

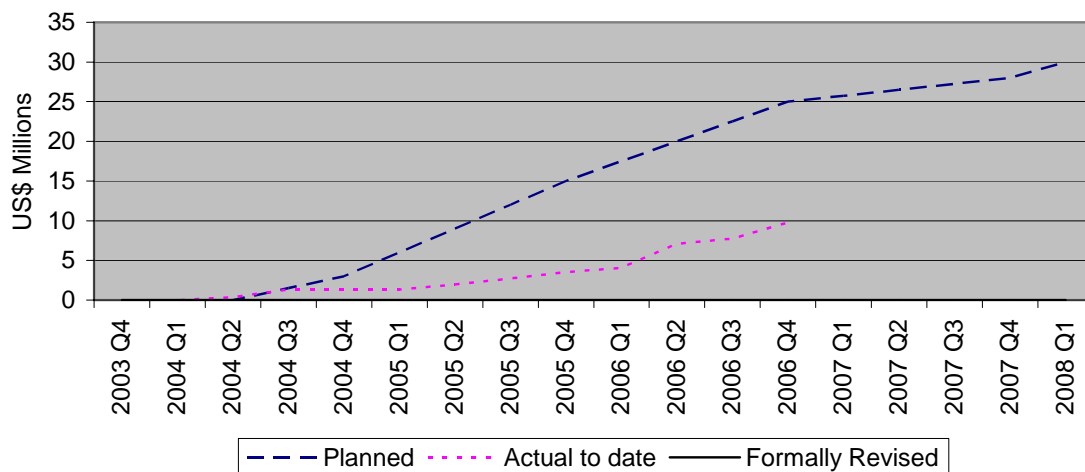
The objectives are to (a) improve access of the poor to Basic Health Care, (b) reduce inequities in the allocation of publicly funded health care services, and (c) improve the efficiency and quality in the use of public resources.

Progress toward achieving development objective(s):

After a difficult beginning, project implementation has gained speed and quality, especially in the last two years. So far, the project has met three out of six trigger indicators: (a) the concentration of the state's public health expenditures in Salvador has been reduced from 40% to 35%; (b) the capacity of the municipality of Salvador has been developed to the level required by national policies for Gestão Plena; and (c) the role of the State Health Secretary in direct provision of services has been reduced by limiting the number of small hospitals under its direct control to no more than ten.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71820	Effective	30.00	9.80	20.20	0.00
JPN-25822	Closed	0.20	0.18	0.00	0.02



Project Name (ID): GOIAS STATE HIGHWAY MANAGEMENT (P055954)
Country: Brazil
Board Approval Date : 08/23/2001
Midterm Review Date : 11/20/2003
Closing Date : 12/31/2006
Loan/Credit/Grant Number : IBRD-46360
Sector(s): Roads and highways (87%), Sub-national government administration (13%)
Theme(s): Infrastructure services for private sector development (P), Decentralization (P), Other environment and natural resources management (S), Rural services and infrastructure (S)

Project Development Objectives:

The objective is to increase the efficiency of the state's road transport system.

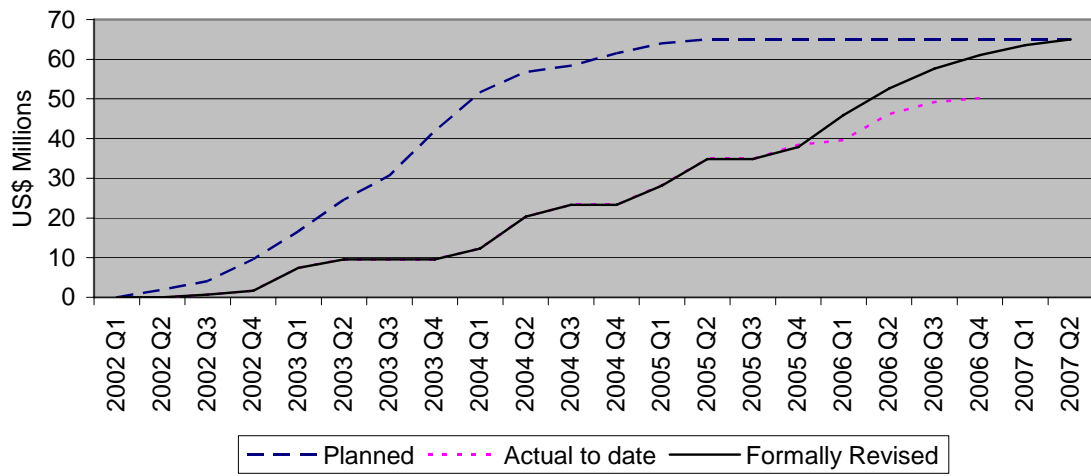
Progress toward achieving development objective(s):

There was continued good progress towards meeting the development objective with respect to both the physical and institutional strengthening targets. Approximately 1150 km of rehabilitation and 245 km of paving works have been completed. The total State road network is maintained by the private sector under performance-based contracts, and a large part of this network is in good conditions. 26 inter-municipal work consortia were created, which maintained 70% of the local network in 2005. The environmentally sensitive areas in the State were identified and mapped; the results of this activity provide the basis to plan and expand the integrated and sustainable environment protection policy. The environmental protection areas have increased by more than 200% since project start. It is expected that by project completion in December, 2006 all project targets will be substantially met.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46360	Effective	65.00	50.17	14.83	0.00





Project Name (ID): FUNDESCOLA IIIA (THIRD SCHOOL IMPROVEMENT)
(P057653)

Country: Brazil

Board Approval Date : 06/13/2002

Midterm Review Date : 10/26/2005

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IBRD-71220

Sector(s): Other social services (50%), Primary education (31%), Sub-national government administration (7%), Tertiary education (6%), Central government administration (6%)

Theme(s): Participation and civic engagement (P), Education for all (P), Municipal governance and institution building (P), Social analysis and monitoring (P), Access to urban services and housing (P)

Project Development Objectives:

The objective is to reduce disparities across primary schools and increase the effectiveness of these schools within each local government's financial capacity.

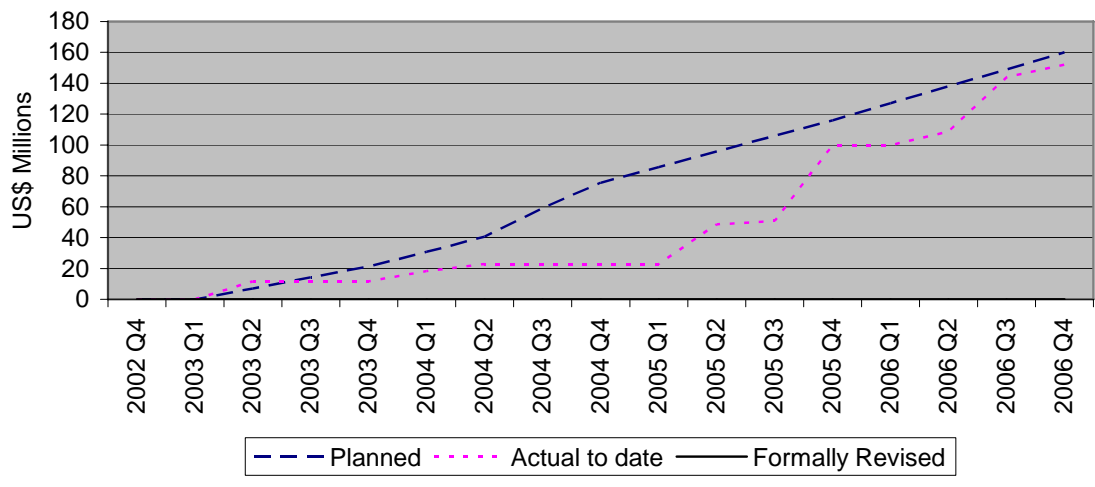
Progress toward achieving development objective(s):

The project is progressing well towards achieving its objective. The cycle of product development in Fundescola has been strengthened and new products such as the Gestar (School Learning Management Program), the Program of Support to the Municipal Education Managers, and the Program for Training Science teachers are being developed and are in the process of being tested. These products joined other successful experiences such as the School Development Plan, Escola Ativa, Proformacao, and Strategic Planning for Municipalities. Over the last year, the new dissemination strategy to cover all 2,700 municipalities of the targeted regions was successfully applied, guaranteeing a stronger dissemination and wider impact of the Fundescola program. This expansion to cover all municipalities in the targeted regions is designed to reach poorer schools and work towards reducing disparities.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71220	Effective	160.00	152.07	72.89	0.00





Project Name (ID): FAMILY HEALTH EXTENSION PROGRAM (P057665)
Country: Brazil
Board Approval Date : 03/14/2002
Midterm Review Date : 03/18/2005
Closing Date : 06/30/2007
Loan/Credit/Grant Number : IBRD-71050, JPN-25957
Sector(s): Health (95%), Central government administration (5%)
Theme(s): Population and reproductive health (P), Access to urban services and housing (P), Health system performance (S), Participation and civic engagement (S), Decentralization (S)

Project Development Objectives:

The objectives are to: (a) increase access to basic health services among under-served urban populations; (b) improve the quality of basic care services nationwide; and (c) improve the performance and effectiveness of basic care services.

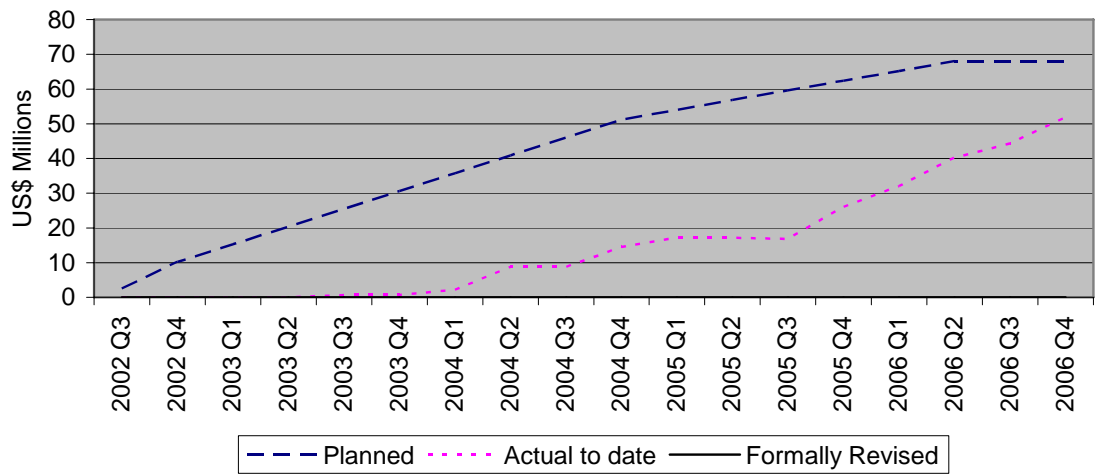
Progress toward achieving development objective(s):

The project is progressing well as evidenced by the robust implementation of its work plan. The accreditation system for family health providers has been developed and tested. Baseline survey is complete and a bonus payment scheme for high performing municipalities has been launched. Subprojects to institutionalize monitoring and evaluation in the states are underway, and the coverage by the Family Health Program has increased from 10 to 30 percent of the population. The Ministry of Health also implemented a technical assistance program to provide timely help to low-performing municipalities.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71050	Effective	68.00	51.78	16.22	0.00
JPN-25957	Closed	0.59	0.41	0.00	0.17





Project Name (ID): Amazon Region Protected Areas (P058503)

Country: Brazil

Board Approval Date : 08/08/2002

Midterm Review Date : 01/30/2006

Closing Date : 06/30/2007

Loan/Credit/Grant Number : MULT-51240

Sector(s): General agriculture, fishing and forestry (60%), Central government administration (20%), Sub-national government administration (20%)

Theme(s): Biodiversity (P), Environmental policies and institutions (P), Other rural development (P), Land administration and management (S), Participation and civic engagement (S)

Project Development Objectives:

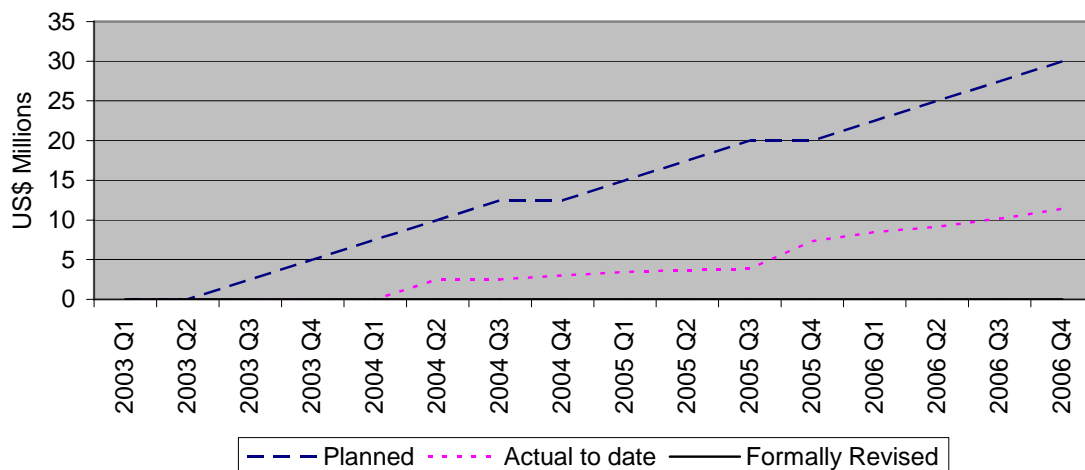
The objective is to expand and consolidate the protected areas system in the Amazon region of Brazil.

Progress toward achieving development objective(s):

The Amazon Region Protected Areas Program is the largest tropical forest conservation initiative in history. ARPA is well on its way to achieving its development objective. The project has already established 20.9 million hectares of protected areas in the Amazon region. The Protected Areas Fund has been established and is currently endowed with nearly \$10 million. Monitoring and enforcement activities are under way in the new protected areas. Consolidation efforts and activities with communities are expected to increase this year, based on adjustments made during Mid-Term Review.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-51240	Effective	30.00	11.40	18.60	0.00



Project Name (ID): CEARA BASIC EDUCATION (P059566)

Country: Brazil

Board Approval Date : 12/20/2000

Midterm Review Date : 03/24/2006

Closing Date : 06/30/2007

Loan/Credit/Grant Number : IBRD-45910, JPN-25823

Sector(s): General education (80%), Central government administration (20%)

Theme(s): Education for all (P), Access to urban services and housing (P), Rural services and infrastructure (P), Municipal governance and institution building (P), Participation and civic engagement (S)

Project Development Objectives:

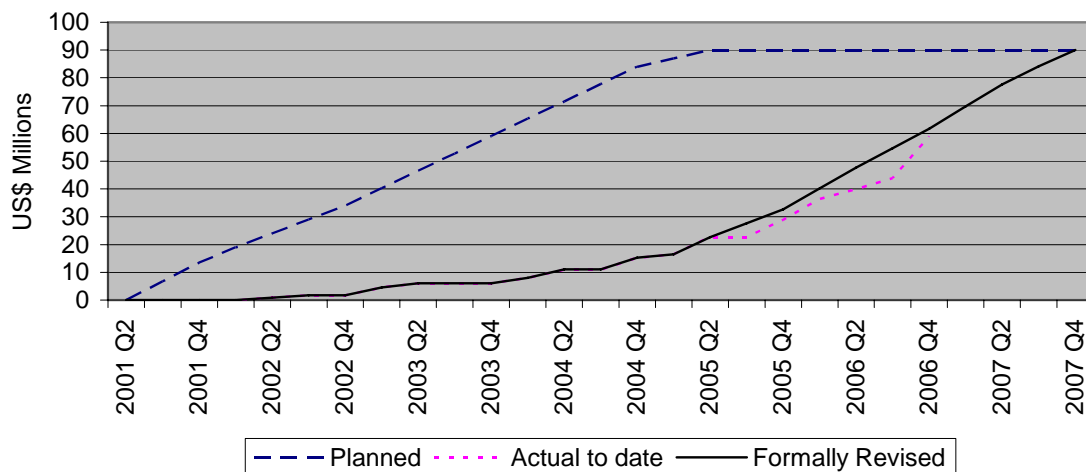
The objective is to promote greater quality, efficiency and equity in the provision of education services.

Progress toward achieving development objective(s):

Project implementation continues to improve and it is likely that most development objectives will be achieved. According to the national student assessment, performance in Mathematics in grade 4 and 8 (33% and 53% rated satisfactory) already exceeds the target for end-project (12% and 14% rated satisfactory). Similarly, end-project targets for completion rates of the fundamental cycle and reduction of adult illiteracy (80% and 90,000) have already been surpassed (81% and 211,000). The government has requested a formal restructuring of the project to meet revised state priorities within the same broad objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-45910	Effective	90.00	59.08	30.92	0.00
JPN-25823	Closed	0.28	0.25	0.00	0.03



Project Name (ID): FORTALEZA METROPOLITAN TRANSPORT (P060221)
Country: Brazil
Board Approval Date : 12/04/2001
Midterm Review Date : 02/17/2006
Closing Date : 03/30/2008
Loan/Credit/Grant Number : IBRD-70830, JPN-25824
Sector(s): General transportation (100%)
Theme(s): Decentralization (P), Infrastructure services for private sector development (P)

Project Development Objectives:

The objectives are to: (a) improve the quality of public urban transport in the Fortaleza Metropolitan Region (b) transfer the Fortaleza subdivision of the Brazilian Urban Trains system from the Federal to the State government; and (c) increase the private sector participation in the operation and management of the Metrofor system.

The Project was restructured during the 2006 Fiscal Year

However, the project development objectives did not change. The legal amendments reflect the cancellation of part of the loan as requested by the Borrower and the adjustments to the scope.

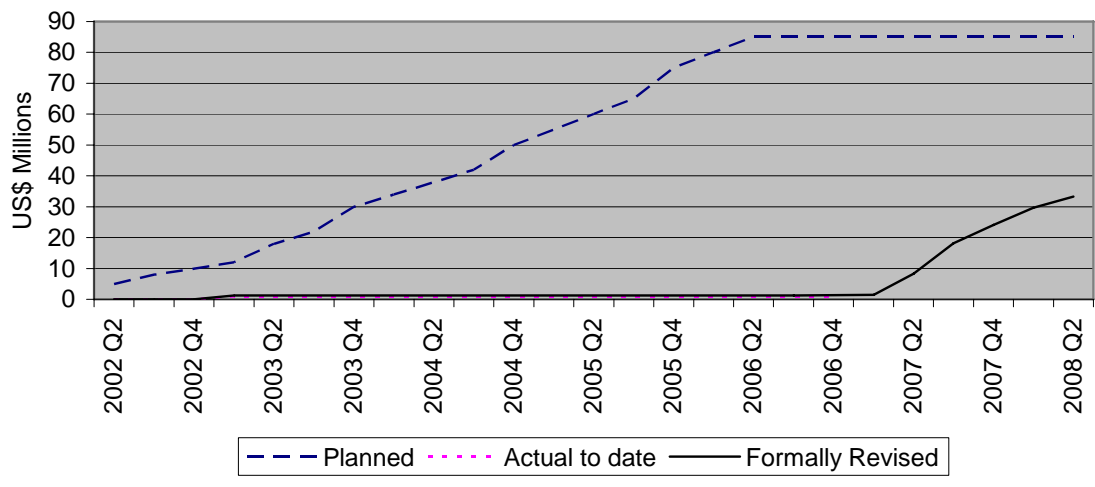
Progress toward achieving development objective(s):

Project was restructured to reduce its amount, but without change in objectives. In February 2006 the project was included into the Government's Pilot Investment Program (PPI) and the bidding process has begun. Several bids have been prepared and the implementation will start as soon as the contracts are signed. The objective related to the transfer of the system to the State has been achieved some time ago.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70830	Effective	123.90	0.98	31.41	86.49
JPN-25824	Closed	0.50	0.49	0.00	0.01





Project Name (ID): TOCANTINS SUSTAINABLE REGIONAL DEVELOPMENT (P060573)

Country: Brazil

Board Approval Date : 12/09/2003

Midterm Review Date : 04/09/2007

Closing Date : 12/31/2009

Loan/Credit/Grant Number : IBRD-72080

Sector(s): Roads and highways (50%), Sub-national government administration (50%)

Theme(s): Municipal governance and institution building (P), Rural services and infrastructure (P), Environmental policies and institutions (P), Decentralization (S), Participation and civic engagement (S)

Project Development Objectives:

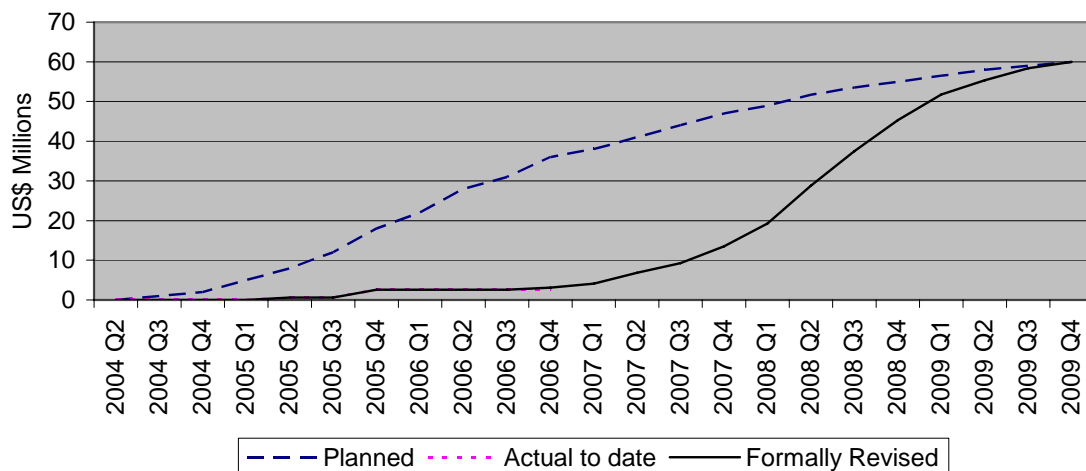
The objective is to raise living standards and reduce inequality and regional disparities in Tocantins' poorest regions, while ensuring sustainable use of natural resources and the protection of fragile ecosystems.

Progress toward achieving development objective(s):

Following significant delays in loan signing, initial progress toward achieving the project objective has been slow in FY06, as most efforts focused on organizing and undertaking the biddings for the project's main activities.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72080	Effective	60.00	2.60	57.40	0.00



Project Name (ID): Federal Water Resources Management (P038895)

Country: Brazil

Board Approval Date : 04/02/1998

Midterm Review Date : 01/31/2000

Closing Date : 12/31/2006

Loan/Credit/Grant Number : IBRD-43100, JPN-25484, JPN-29358, JPN-29547

Sector(s): Water supply (53%), Sub-national government administration (20%), Central government administration (18%), Other social services (9%)

Theme(s): Other urban development (P), Water resources management (P), Rural services and infrastructure (P), Decentralization (S), Rural policies and institutions (S)

Project Development Objectives:

The objective is to promote rational and sustainable use and participatory management of water resources, especially in the northeast

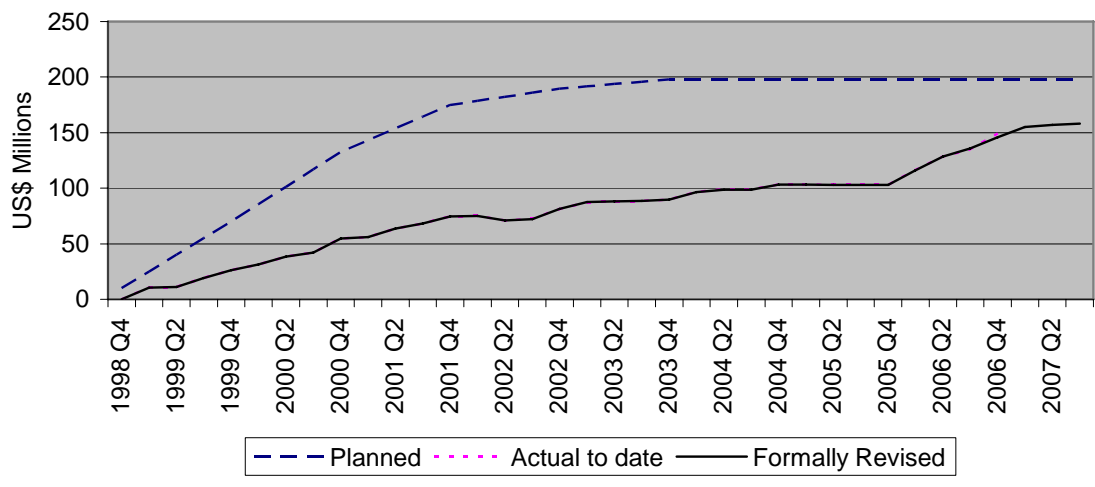
Progress toward achieving development objective(s):

Implementation has been progressing extremely well. The closing date has been extended until December 31, 2006 to allow the conclusion of on-going works and activities. The project continues to be a key player in supporting beneficiary states in the improvement of their water resources management systems. The states involved in the project continue to present substantial progress with respect to the development and/or implementation of legal and institutional frameworks to promote efficient water resources management. Beneficiary states have met several important project objectives, such as completion of 21 pipeline systems providing reliable water supply to almost 1.1 million people, implementation of 19 other pipeline systems that will benefit 800,000 people as well as important water licensing systems, studies and related activities.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-43100	Effective	198.00	149.04	8.96	40.00
JPN-25484	Closed	0.99	0.73	0.00	0.26
JPN-29358	Closed	0.71	0.74	0.00	0.00
JPN-29547	Closed	0.13	0.10	0.00	0.04





Project Name (ID): Low Income Sanitation Technical Assistance - Prosanear (P039199)

Country: Brazil

Board Approval Date : 01/06/2000

Midterm Review Date : 06/01/2004

Closing Date : 12/15/2006

Loan/Credit/Grant Number : IBRD-45320

Sector(s): Sub-national government administration (74%), General water, sanitation and flood protection (18%), Central government administration (5%), Other social services (3%)

Theme(s): Access to urban services and housing (P), Municipal governance and institution building (P), Pollution management and environmental health (P), Participation and civic engagement (S)

Project Development Objectives:

The objective is to achieve integrated and demand-driven water supply and sanitation service delivery within participating local government agencies under the framework of the national low-income sanitation program (PROSANEAR).

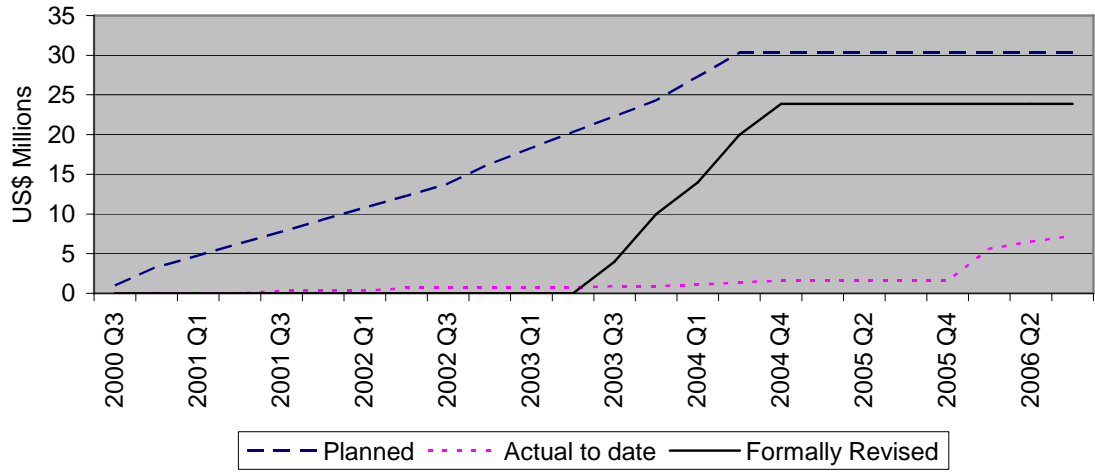
Progress toward achieving development objective(s):

The project has continued to perform well, achieving or exceeding the agreed physical and financial targets. For example, 29 participatory local integrated urban development plans (PDLI) and participatory integrated water supply and sanitation engineering designs (PSI) are under execution throughout the country. 17 PDLIs and 8 PSIs have been completed. Pilot works contract has been launched. The PMU and the Ministry of Cities organized a 'National Seminar on Best-Practice Participatory Integrated Water Supply and Sanitation/Urban Upgrading Interventions' in May 2006. Over 160 participants representing 30 beneficiary municipalities discussed experiences, difficulties and best practice approaches in preparing participatory, integrated WSS/urbanization sub-project interventions in low-income areas of Brazilian cities. The seminar demonstrated how Prosanear is proving to be a valuable laboratory in which to study issues related to the preparation of such sub-projects.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-45320	Effective	30.30	7.25	16.65	6.40





Project Name (ID): Rural Poverty Reduction - Rio Grande do Norte (P066170)
Country: Brazil
Board Approval Date : 06/27/2002
Midterm Review Date : 05/06/2005
Closing Date : 12/31/2006
Loan/Credit/Grant Number : IBRD-46670
Sector(s): Micro- and SME finance (60%), Sub-national government administration (30%), Central government administration (10%)
Theme(s): Small and medium enterprise support (P), Poverty strategy, analysis, and monitoring (P), Rural non-farm income generation (P)

Project Development Objectives:

The objective is to reduce rural poverty and improve well-being through better access to basic social and economic infrastructure, using a community-driven development approach.

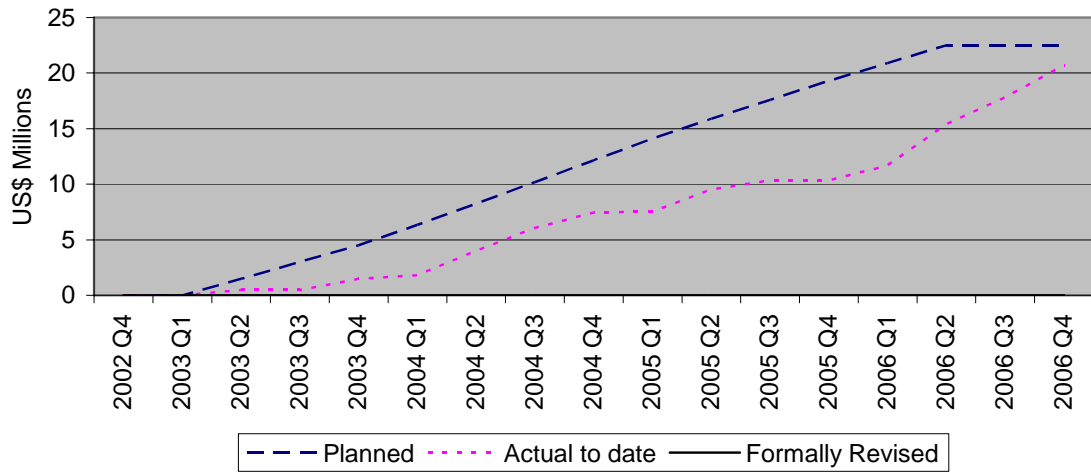
Progress toward achieving development objective(s):

The project has made excellent progress and is on track to achieve its development objectives. The project has financed 1,900 community investments benefiting 360,000 poor rural people. The project’s survey-based Physical Performance Study found high levels of community satisfaction with investment quality and function, intensive rates of community usage, important effects on family wellbeing and accurate targeting of investments. Further, an independent impact evaluation study conducted by the Inter-American Institute for Cooperation in Agriculture (IICA) showed: generally positive impact with significant advances state-wide in access to basic socio-economic infrastructure and productive facilities, creation of employment opportunities and impressive indicators of social capital formation. Some 45% of all participatory Municipal Councils surveyed were integrating activities with and leveraging additional resources from, other state and federal programs. Preliminary discussions have been held with the State Government regarding a possible Phase II operation.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46670	Effective	22.50	20.69	1.81	0.00





Project Name (ID): Integrated Management of Aquatic Resources in the Amazon (P066535)

Country: Brazil

Board Approval Date : 06/13/2006

Closing Date : 00/00/0000

Loan/Credit/Grant Number : MULT-51729

Sector(s): General agriculture, fishing and forestry (60%), Sub-national government administration (20%), Central government administration (20%)

Theme(s): Biodiversity (P), Land administration and management (P), Water resources management (P), Participation and civic engagement (S), Environmental policies and institutions (S)

Project Development Objectives:

The objective is to mainstream a multi-stakeholder, integrated management approach to the conservation and sustainable use of freshwater biodiversity in public policies and programs in the Brazilian Amazon River Basin

Progress toward achieving development objective(s):

The project was not effective at the end of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-51729	Closed	0.21	0.21	0.00	0.00



Project Name (ID): PERNAMBUCO INTEGRATED DEVELOPMENT:
EDUCATION QUALITY IMPROVEMENT (P069934)

Country: Brazil

Board Approval Date : 10/14/2004

Midterm Review Date : 03/15/2007

Closing Date : 12/31/2009

Loan/Credit/Grant Number : IBRD-47540, JPN-26641

Sector(s): Primary education (70%), Secondary education (15%), Sub-national government administration (15%)

Theme(s): Education for all (P), Indigenous peoples (S), Administrative and civil service reform (S)

Project Development Objectives:

The objectives are to: (a) improve the quality, efficiency, and inclusiveness of the public education system; (b) modernize and strengthen the managerial, financial, and administrative capacity of the Secretariat of Education; and (c) support the overall state modernization effort.

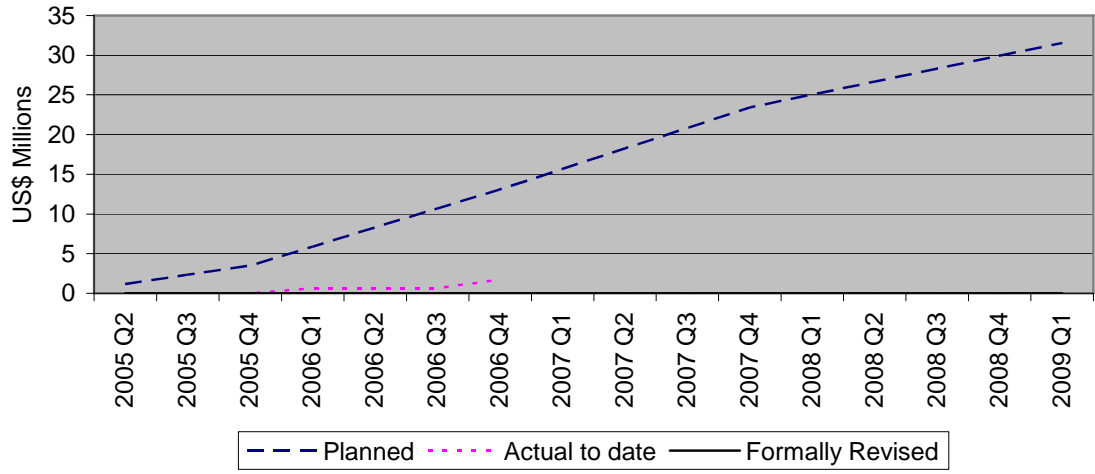
Progress toward achieving development objective(s):

The project has started with some delays in effectiveness and the implementation pace is slowly picking up. It is too early for the project to have had a substantial impact on learning outcomes. Nevertheless, there are indications that the project is effecting a positive change: age grade distortion at the fundamental cycle has been reduced from 53% to 42%, approval rates at the fundamental cycle has increased from 69% to 73% and drop out rates in indigenous schools have declined from 13% to 10%.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47540	Effective	31.50	1.73	29.77	0.00
JPN-26641	Closed	0.30	0.25	0.00	0.05





Project Name (ID): Parana Biodiversity (P070552)

Country: Brazil

Board Approval Date : 05/21/2002

Closing Date : 01/31/2007

Loan/Credit/Grant Number : MULT-51007

Sector(s): Agricultural extension and research (70%), Sub-national government administration (18%), General agriculture, fishing and forestry (9%), Central government administration (3%)

Theme(s): Biodiversity (P), Environmental policies and institutions (P), Participation and civic engagement (P), Law reform (S), Export development and competitiveness (S)

Project Development Objectives:

The objectives are to: (a) support biodiversity conservation and sustainable natural resource management in two highly threatened ecoregions in the State of Parana; and (b) design and implement a model for improving biodiversity conservation

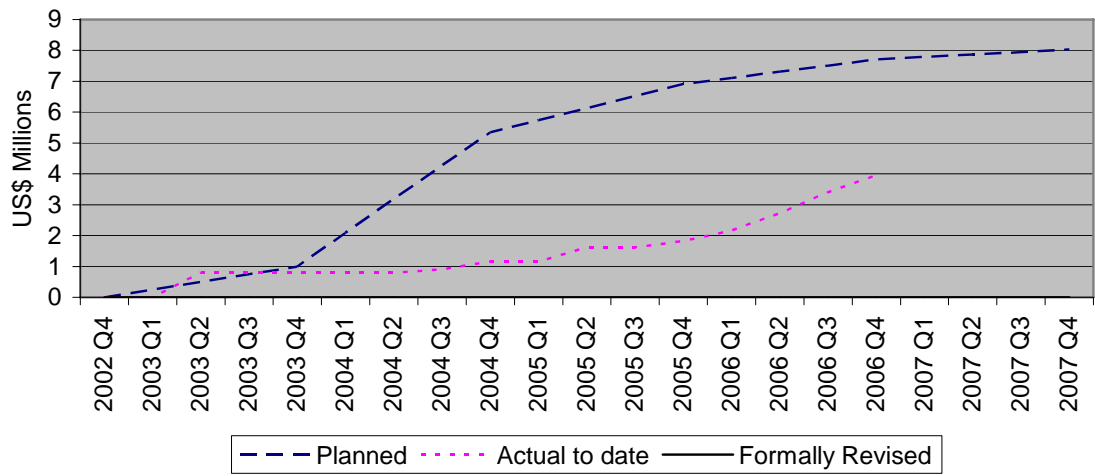
Progress toward achieving development objective(s):

The Paraná Biodiversity Project continues to progress well, implementing incentives for biodiversity management and conservation. So far the project has used a little under half of the total grant of US\$8 million. In particular, 12,938 farmers are currently involved in planning their productive units to practice biodiversity-friendly activities and 38,125 farmers have received training in sustainable agricultural techniques. 179 microcatchments and 537,000 ha are currently involved in the creating and maintaining the project's three target biodiversity corridors. The project also contributed actively to preparations for the Convention on Biological Diversity's Conference of the Parties held in Curitiba on March 20-31, 2006.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-51007	Effective	8.00	3.95	4.05	0.00





Project Name (ID): Bahia Education (APL) - Second Phase (P070827)
Country: Brazil
Board Approval Date : 06/30/2003
Midterm Review Date : 09/09/2005
Closing Date : 12/31/2006
Loan/Credit/Grant Number : IBRD-71860
Sector(s): Primary education (80%), Secondary education (20%)
Theme(s): Education for all (P), Education for the knowledge economy (P)

Project Development Objectives:

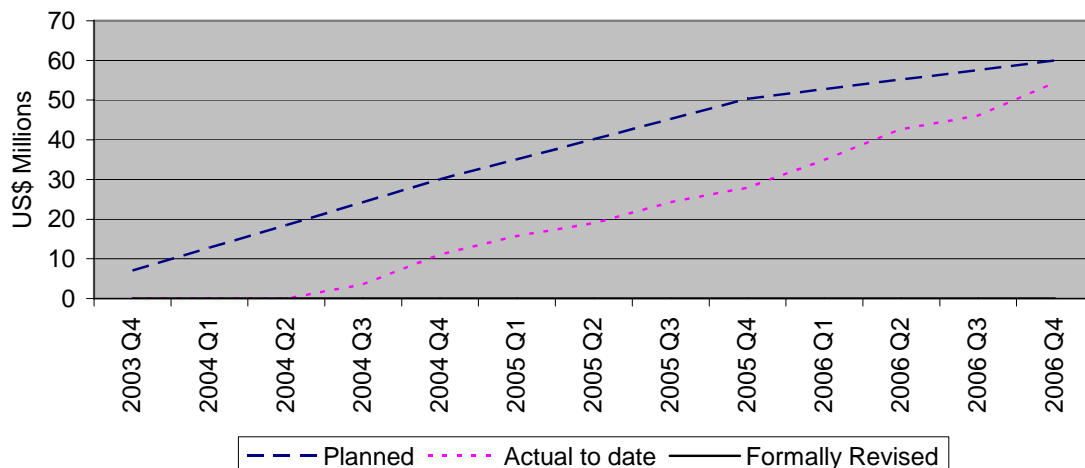
The objectives are to: (a) improve fundamental and secondary school outcomes; and (b) increase access to secondary education.

Progress toward achieving development objective(s):

The project is successfully achieving its objectives. The project continues to benefit from an impressive organizational performance and attention is now focusing on strategies for sustainability after the project closes. Impact indicators show improvements. In particular, the age/grade distortion was reduced from 72% to 50% in 5 years, which indicates significant improvement in the internal efficiency of the system. Net secondary enrollment grew from 14.2% in 1999 to 29.3% in 2005, which demonstrates the expansion of coverage of upper secondary education. An impact evaluation study is underway, which will detail the status of each impact indicator as well as explaining their outcomes.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71860	Effective	60.00	54.39	5.61	0.00



Project Name (ID): Financial Sector (P073192)

Country: Brazil

Board Approval Date : 09/04/2001

Closing Date : 05/30/2007

Loan/Credit/Grant Number : IBRD-46370

Sector(s): Banking (51%), Capital markets (31%), Payment systems, securities clearance and settlement (7%), Central government administration (7%), Law and justice (4%)

Theme(s): Regulation and competition policy (P), Standards and financial reporting (P), Macroeconomic management (S), Legal institutions for a market economy (S)

Project Development Objectives:

The objective is to support the development of institutional capacity to assist in the implementation of Brazil's program of financial sector reforms.

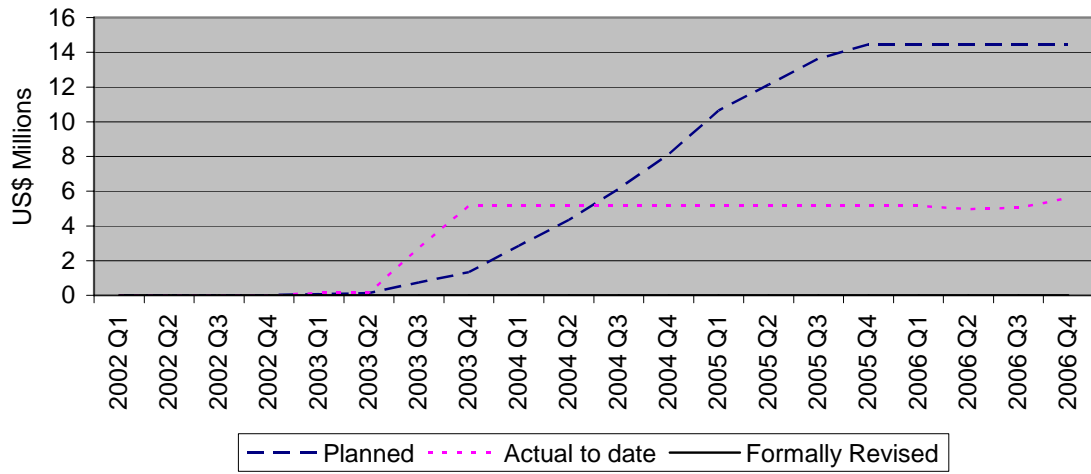
Progress toward achieving development objective(s):

The Central Bank of Brazil already performed a technical review of risk management practices in Brazil, the improvement of the central risk database (central de risco), as well as studies on wholesale settlements and retail payments. The Securities and Exchanges Regulator (CVM) has already performed key activities related to its institutional strengthening, including (i) the definition of an information technology strategic plan and setup of a Technology Committee, (ii) the design and technical implementation of a new supervision manual for CVM staff, and (iii) several training sessions related to financial instruments, bond issues and exchange rates. Remaining activities related to strengthening its organization and administrative procedures, as well as enhancing surveillance and information transparency will be launched during the second semester of calendar year 2006.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46370	Effective	14.46	5.61	4.28	4.57





Project Name (ID): Fiscal and Financial Management Technical Assistance (P073294)

Country: Brazil

Board Approval Date : 05/24/2001

Midterm Review Date : 09/15/2004

Closing Date : 12/30/2007

Loan/Credit/Grant Number : IBRD-46040

Sector(s): Central government administration (92%), Sub-national government administration (8%)

Theme(s): Public expenditure, financial management, and procurement (P), Debt management and fiscal sustainability (P), Law reform (S)

Project Development Objectives:

The objectives are to strengthen budget procedures and systems; facilitate implementation of the Fiscal Responsibility Law; and design and implement an effective debt management system.

The Project was restructured during the 2006 Fiscal Year

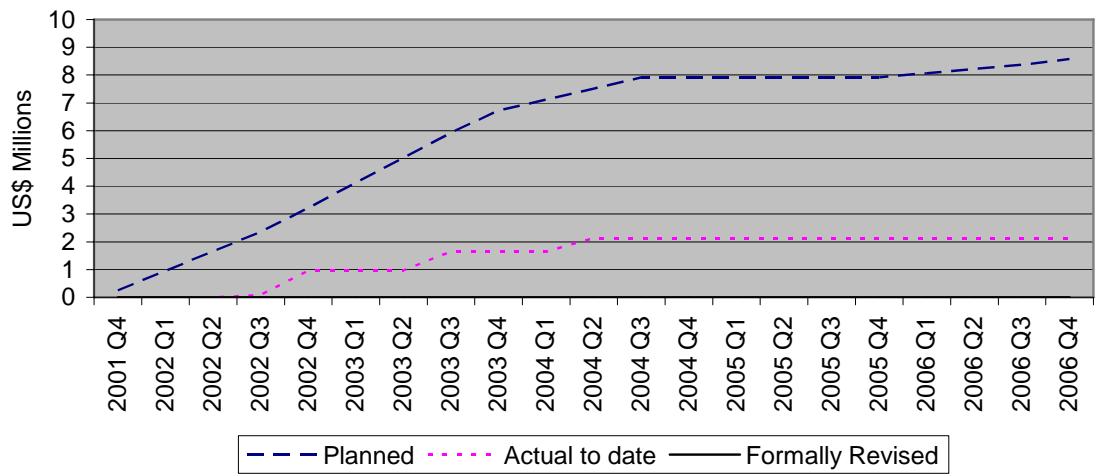
Progress toward achieving development objective(s):

The project is making considerable progress. The component addressing the Fiscal Responsibility Law was closed after the successful development and distribution of software to help municipalities comply with Fiscal Responsibility Law requirements. Under the budget improvement component advances were made through training, and new legislation to reform the budget process has been proposed. Work continues on implementing a georeferencing system for spatial analysis and developing a prototype ministerial program management system that will link to the Planning Ministry's system. Similarly, at Treasury, work continues on a comprehensive Debt Management system. This work will require roughly five more years to complete and is expected to provide the Ministry with a "best practice" software and processes that should quickly recoup costs through improved management of Brazil's debt.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46040	Effective	8.88	2.14	6.74	0.00





Project Name (ID): Municipal Pension (P074777)

Country: Brazil

Board Approval Date : 07/25/2002

Midterm Review Date : 11/30/2004

Closing Date : 12/31/2006

Loan/Credit/Grant Number : IBRD-46730

Sector(s): Compulsory pension and unemployment insurance (100%)

Theme(s): Other economic management (P), Municipal finance (P), Public expenditure, financial management, and procurement (P)

Project Development Objectives:

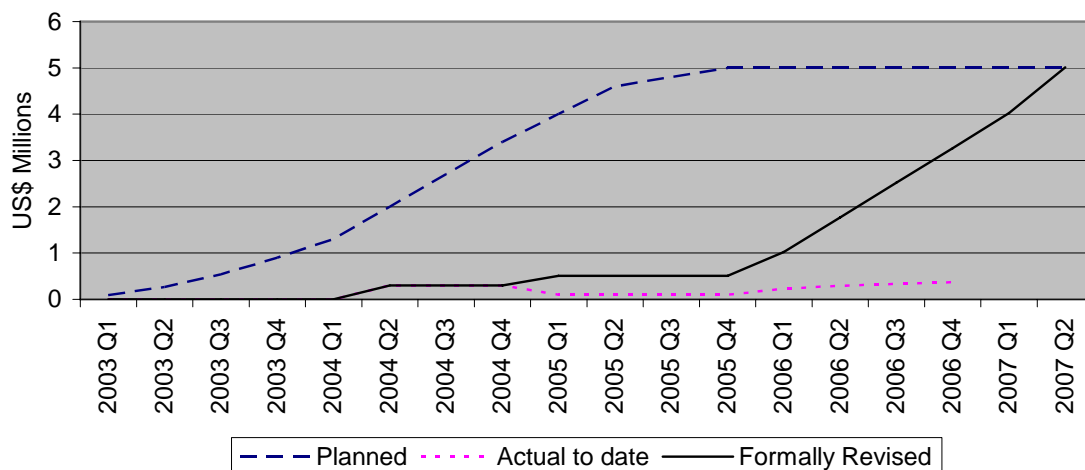
The objective is to upgrade pension management among 28 key municipalities that will also serve as prototypes for replicating institutional reforms at the municipal level throughout Brazil.

Progress toward achieving development objective(s):

Implementation was delayed first due to November 2004 elections, and more recently due to differences with UNESCO over procurement. A two year extension is consequently being contemplated. Procurement processes now advancing quickly, including in hardware and software development and related training and a large \$1.3m effort to upgrade cadastres in the targeted municipalities that is expected to generate significant savings. This project applies highly successful State Pension Reform Loan initiatives to municipalities. Important gains are also expected regarding municipal compliance with legislative requirements to submit actuarial analyses.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46730	Effective	5.00	0.38	4.62	0.00



Project Name (ID): Rio de Janeiro Sustainable Integrated Ecosystem Management in Productive Landscapes of the North-Northwestern Fluminense (P075379)

Country: Brazil

Board Approval Date : 05/31/2005

Midterm Review Date : 06/16/2008

Closing Date : 11/30/2010

Loan/Credit/Grant Number : MULT-50643, MULT-54999

Sector(s): General agriculture, fishing and forestry (80%), Other social services (10%), Sub-national government administration (10%)

Theme(s): Other environment and natural resources management (P), Participation and civic engagement (P), Biodiversity (P), Land administration and management (P), Climate change (P)

Project Development Objectives:

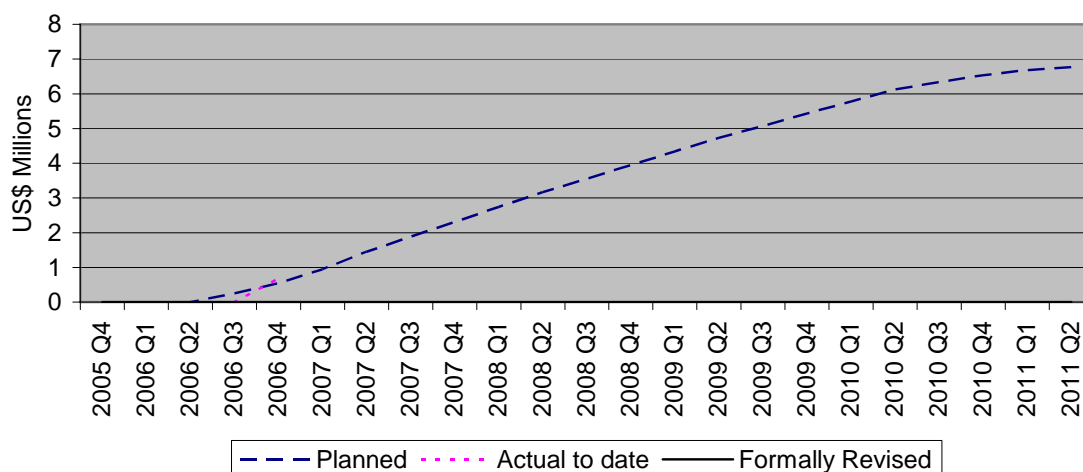
The objective is to promote an integrated ecosystem management approach to guide the development and implementation of sustainable land management practices in the North and Northwest regions of Rio de Janeiro State.

Progress toward achieving development objective(s):

The project became effective on December 30, 2005. Implementation is progressing well and the institutional and operational setup is in place. Thorough planning of activities, strong dissemination of technical and operational strategy and a good understanding of it among the different project stakeholders are laying the ground for steady future project performance.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-50643	Closed	0.27	0.11	0.00	0.15
MULT-54999	Effective	6.75	0.68	6.08	0.00



Project Name (ID): Amapa Sustainable Communities (P076924)

Country: Brazil

Board Approval Date : 12/07/2004

Midterm Review Date : 06/01/2007

Closing Date : 06/30/2009

Loan/Credit/Grant Number : IBRD-72650

Sector(s): Micro- and SME finance (40%), General agriculture, fishing and forestry (25%), General water, sanitation and flood protection (25%), Other social services (10%)

Theme(s): Other environment and natural resources management (P), Small and medium enterprise support (P), Rural services and infrastructure (P), Access to urban services and housing (P), Participation and civic engagement (S)

Project Development Objectives:

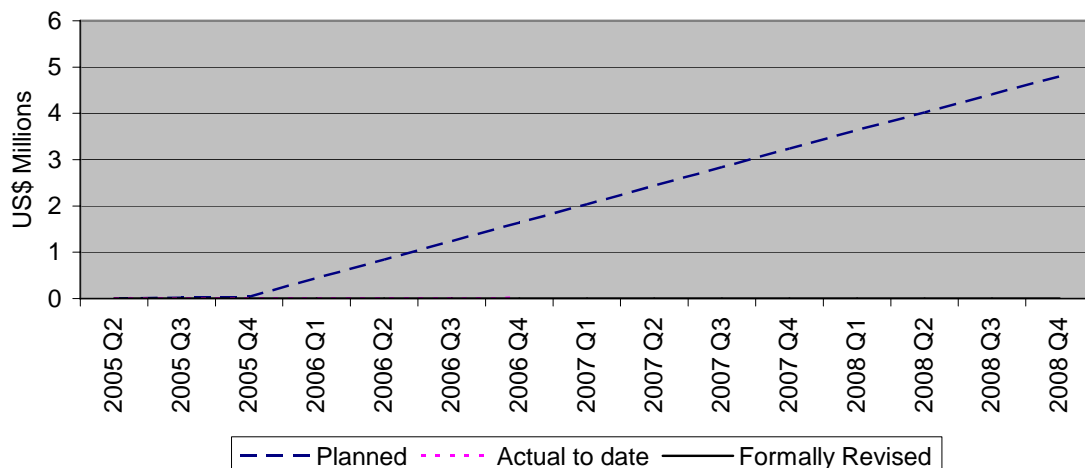
To develop Amazon-specific approaches to urban and rural poverty reduction that are environmentally sustainable, economically efficient and socially equitable.

Progress toward achieving development objective(s):

The project became effective on June 20, 2006. So far first 30 subprojects have been selected and began to be implemented. The Government signed an agreement with Banco do Brasil, which will disburse directly to the communities whose subprojects were approved according to schedules provided by the Project Implementation Unit. Training on procurement, financial management and disbursement took place with the Bank's field office team.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72650	Effective	4.80	0.02	4.78	0.00



Project Name (ID): Energy Sector Technical Assistance (P076977)

Country: Brazil

Board Approval Date : 06/24/2003

Midterm Review Date : 01/15/2007

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IBRD-47080

Sector(s): General energy (100%)

Theme(s): Regulation and competition policy (P), Other environment and natural resources management (S), Other public sector governance (S)

Project Development Objectives:

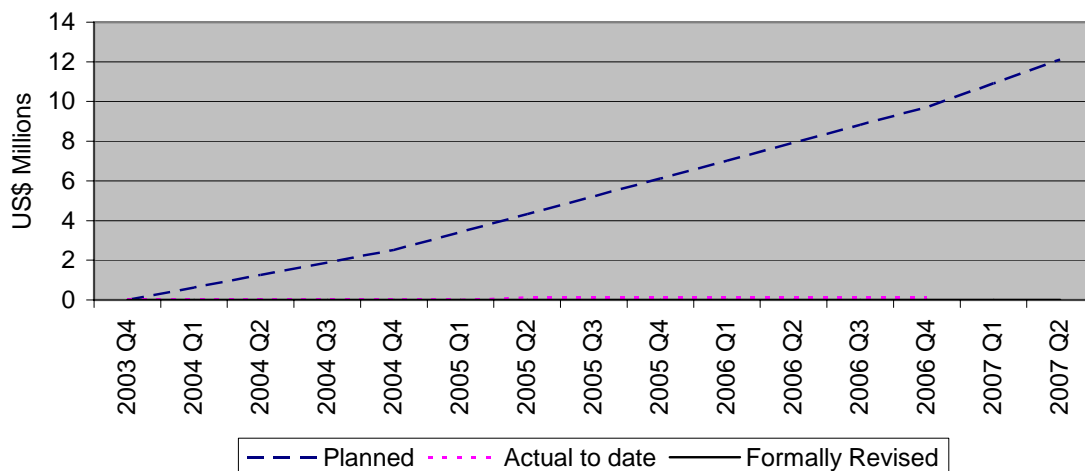
The objective is to help ensure the sustainable implementation of the Government's continuing energy sector reform program through studies and capacity building activities.

Progress toward achieving development objective(s):

Although some of the project objectives are being achieved, in part with the support of government's resources, and the project is helping to maintain a constructive policy dialogue with energy authorities in Brazil, the project is lagging behind its targets. Once the new administration takes office, a possible project restructuring will be discussed at a mid-term review mission taking into account the progress made in meeting its development objectives and new challenges faced by the energy sector.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47080	Effective	12.12	0.12	12.00	0.00



Project Name (ID): AIDS and STD Control 3 (P080400)

Country: Brazil

Board Approval Date : 06/26/2003

Midterm Review Date : 11/07/2005

Closing Date : 12/31/2006

Loan/Credit/Grant Number : IBRD-47130

Sector(s): Health (100%)

Theme(s): HIV/AIDS (P)

Project Development Objectives:

The objectives are to reduce the incidence of Sexually Transmitted Diseases and HIV and improve the quality of life for people living with HIV/AIDS.

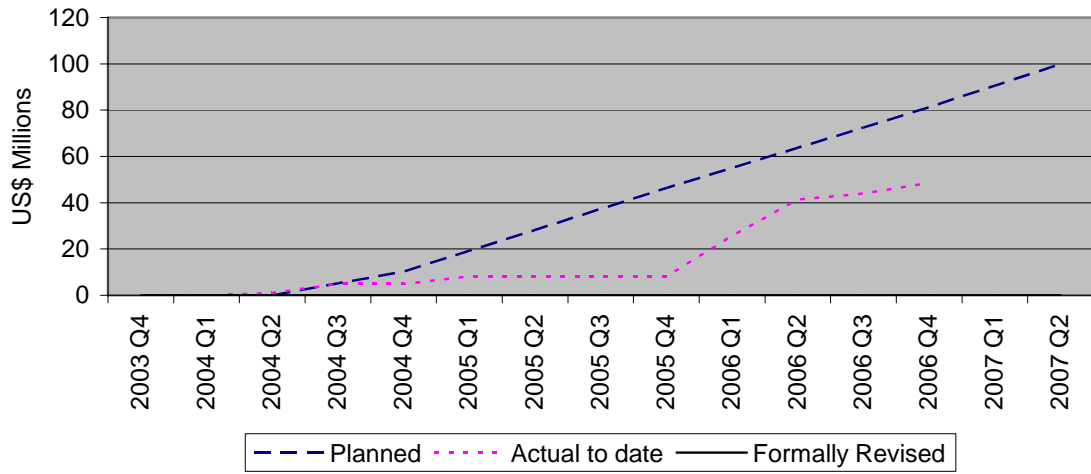
Progress toward achieving development objective(s):

The National AIDS Program (NAP) has had a significant impact on the epidemic and quality of life of people living with HIV/AIDS in Brazil. The AIDS III Project continues the efforts of previous projects, and has contributed to program decentralization and integration into primary health care, which in turn contributes to increased equity in the health sector. Action Plans including targets were developed by 26 States and the Federal District and 419 municipalities, covering 96 percent of AIDS cases. The project is financing about half of all civil society subprojects financed by the NAP (700 out of 1,500) to work with vulnerable groups at the community level. The project seeks to increase condom distribution from 700 million in 2005 to 1 billion in 2006 (bidding documents for the purchase are being prepared). Work is underway to develop technologies that allow for more efficient and decentralized action against the epidemic. Subprojects for the development of a vaccine, microbicides and diagnostic kits are also in implementation. The project has fully established MONITOR-AIDS to monitor, evaluate, and report on program and project results, and efforts are being made to update data for the main project indicators by the end of this calendar year.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47130	Effective	100.00	48.58	51.42	0.00





Project Name (ID): Maranhao Integrated Program: Rural Poverty Reduction (P080830)

Country: Brazil

Board Approval Date : 05/18/2004

Midterm Review Date : 03/17/2008

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IBRD-47350

Sector(s): Primary education (30%), Health (30%), General agriculture, fishing and forestry (30%), Sub-national government administration (7%), Other social services (3%)

Theme(s): Participation and civic engagement (P), Rural services and infrastructure (P), Municipal governance and institution building (S)

Project Development Objectives:

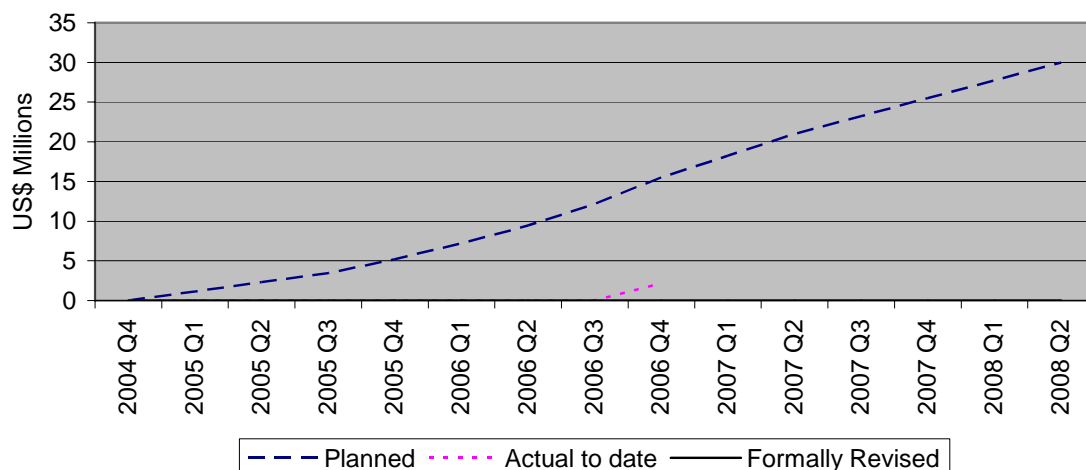
The objective is to improve the State's Human Development Index (HDI) from 0.647 to 0.700 by financing demand-driven investments in income generation, health, education and environmental management and by strengthening state level results-based management and local governance.

Progress toward achieving development objective(s):

The project is on track to achieve its objectives. The Annual Operating Plan for 2006 envisages financing 350 community subprojects. By June 30, 2006, agreements were signed for 92 investments and another 600 community proposals were at various stages of processing by the State Technical Unit., based on Integrated Demand Plans prepared by each rural municipality.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47350	Effective	30.00	2.15	27.85	0.00



Project Name (ID): Bahia Poor Urban Areas Integrated Development (P081436)

Country: Brazil

Board Approval Date : 12/06/2005

Midterm Review Date : 07/31/2008

Closing Date : 01/31/2011

Loan/Credit/Grant Number : IBRD-73440, JPN-52117

Sector(s): Other social services (25%), General water, sanitation and flood protection (23%), Roads and highways (23%), Housing construction (20%), Sub-national government administration (9%)

Theme(s): Access to urban services and housing (P), Other urban development (S), Land administration and management (S), Improving labor markets (S), Other social protection and risk management (S)

Project Development Objectives:

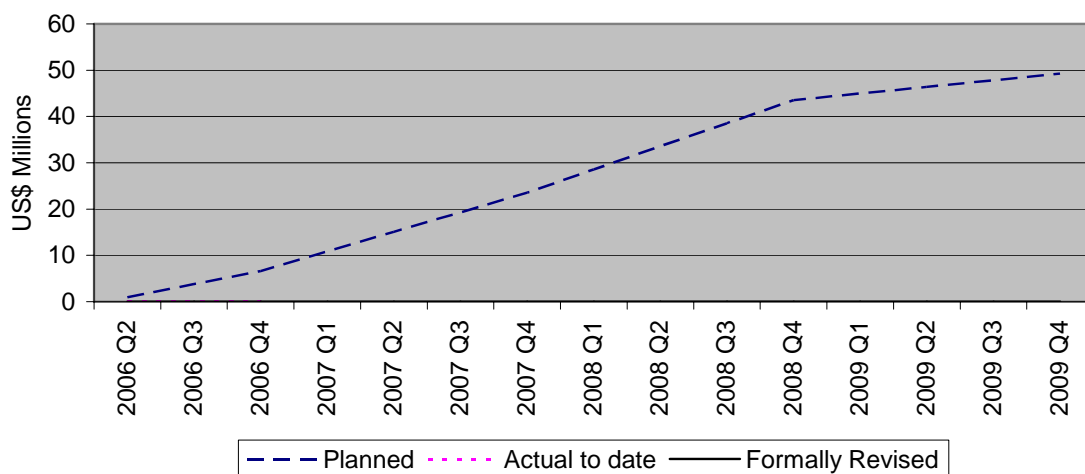
The objective is to reduce urban poverty in a sustainable manner, targeting the poorest and most vulnerable sections of Salvador and strategic cities of the state of Bahia to improve access to basic services, better housing and social support services.

Progress toward achieving development objective(s):

The project became effective on June 20, 2006. Procurement processes have been launched for key works and services.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73440	Effective	49.30	0.00	49.30	0.00
JPN-52117	Closed	0.99	0.99	0.00	0.00



Project Name (ID): Ceara Multi-sector Social Inclusion Development (P082142)

Country: Brazil

Board Approval Date : 07/12/2005

Midterm Review Date : 11/22/2006

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IBRD-73210

Sector(s): General public administration (35%), General water, sanitation and flood protection (24%), Health (20%), Other social services (11%), General education (10%)

Theme(s): Public expenditure, financial management, and procurement (P), Managing for Development Results (P), Biodiversity (S), Health system performance (S), Education for all (S)

Project Development Objectives:

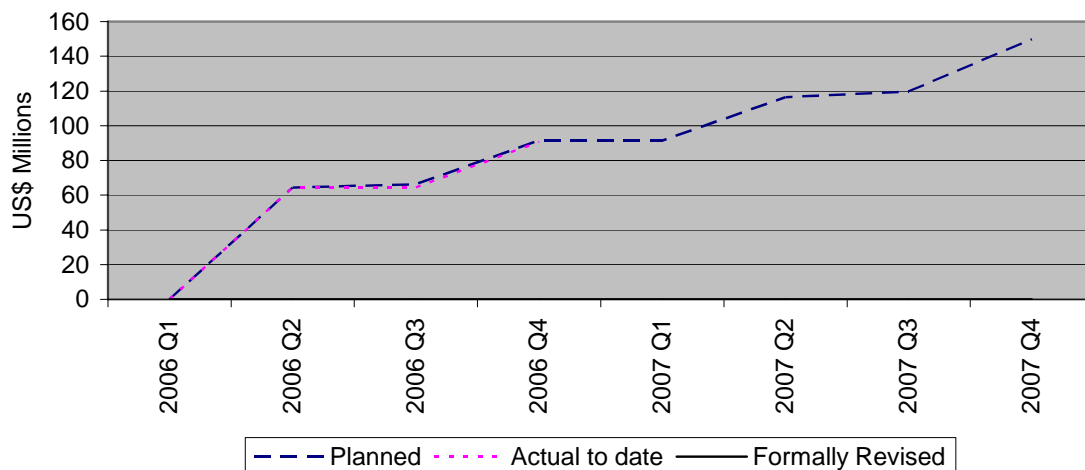
The objective is to strengthen social inclusion in the State of Ceara while preserving fiscal sustainability.

Progress toward achieving development objective(s):

There has been some progress towards the project's objectives. The State of Ceara is enhancing and mainstreaming results based management in six sectors, and the Government of Ceara already required all Secretaries to define benchmarks to be used in sector strategies. Difficulties in meeting the health indicator for childhood admission to hospitals has resulted in an unprecedented multi-sector State effort to identify and resolve problems in the health and water sectors that should have significant positive ramifications impacting both sectors.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73210	Effective	149.75	90.58	59.17	0.00



Project Name (ID): Integrated Municipal - Betim Municipality (P082328)

Country: Brazil

Board Approval Date : 07/01/2004

Midterm Review Date : 10/25/2007

Closing Date : 06/30/2009

Loan/Credit/Grant Number : IBRD-72460

Sector(s): Sewerage (40%), Other social services (30%), General agriculture, fishing and forestry (15%), Sub-national government administration (15%)

Theme(s): Pollution management and environmental health (P), Access to urban services and housing (P), Environmental policies and institutions (S), Other urban development (S), Social safety nets (S)

Project Development Objectives:

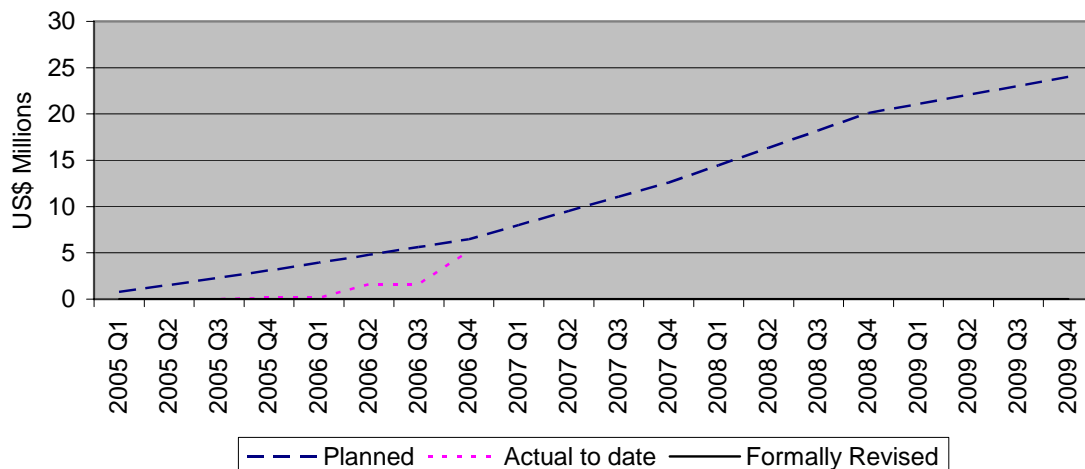
The objectives are to improve the municipality's urban environmental infrastructure and social services in Betim river basin, and to strengthen municipal governance, regulatory policy, and institutional capacity.

Progress toward achieving development objective(s):

Project implementation is progressing very well. Approximately 90% of the loan amount is already committed through signed contracts under execution. Both the civil works and policies components are being executed, including the construction of sewer interceptors; paving and drainage in different areas of the city; construction of a sewage treatment plant; work on water reservoirs and parks; civil works contract for a housing project; and consulting services to improve municipal governance, regulatory policy, and institutional strengthening.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72460	Effective	24.08	5.18	18.90	0.00



Project Name (ID): Human Development Technical Assistance (P082523)

Country: Brazil

Board Approval Date : 07/28/2005

Midterm Review Date : 03/05/2008

Closing Date : 07/31/2009

Loan/Credit/Grant Number : IBRD-73240

Sector(s): Central government administration (85%), Sub-national government administration (10%), Health (5%)

Theme(s): Managing for Development Results (P), Poverty strategy, analysis, and monitoring (P), Health system performance (S), Administrative and civil service reform (S)

Project Development Objectives:

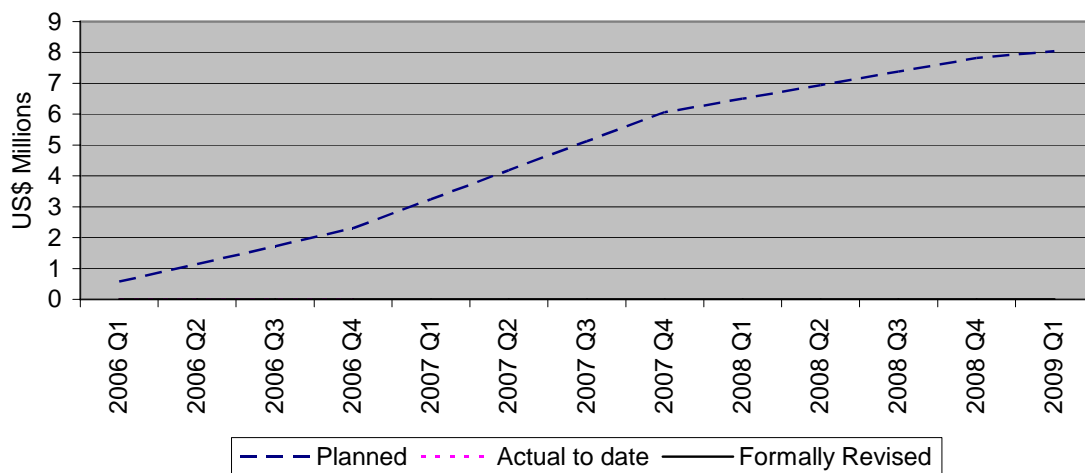
The objective is to develop Government's institutional capacity to monitor the progress and impact of its social policies as a step towards institutionalizing performance-based management.

Progress toward achieving development objective(s):

The project was not effective before the end of the reporting period

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73240	Not Effective	8.00	0.00	8.00	0.00



Project Name (ID): VIGISUS APL 2 - Disease Surveillance and Control (P083013)

Country: Brazil

Board Approval Date : 05/18/2004

Midterm Review Date : 08/15/2007

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IBRD-72270

Sector(s): Health (57%), Central government administration (31%), Sub-national government administration (7%), Sanitation (3%), Other social services (2%)

Theme(s): Other communicable diseases (P), Indigenous peoples (P), Non-communicable diseases and injury (P), Rural services and infrastructure (S), Health system performance (S)

Project Development Objectives:

The objectives are to: (a) reduce mortality and morbidity from communicable and non-communicable diseases and exposure to risk factors associated with ill health; and (b) improve the health outcomes of vulnerable groups, including indigenous populations and Quilombo communities.

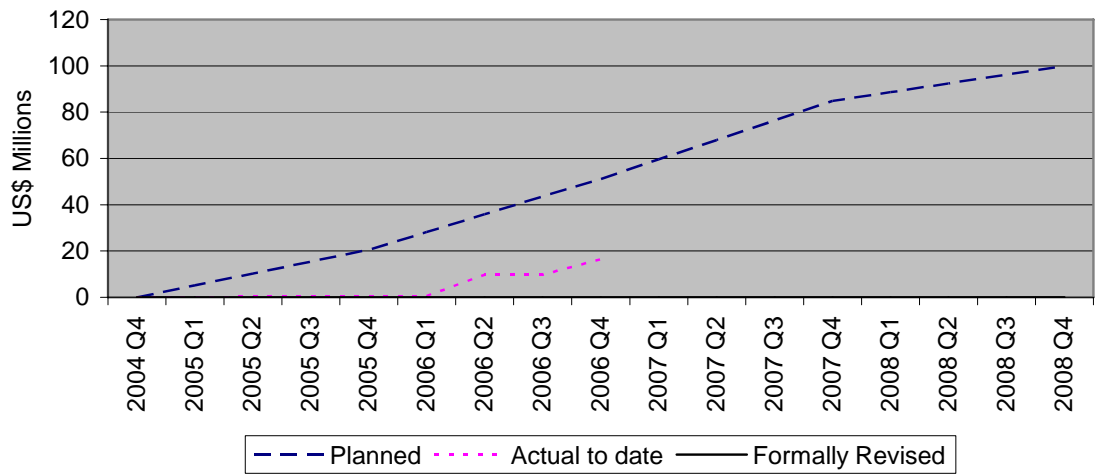
Progress toward achieving development objective(s):

Although it was affected by delays in effectiveness and approval of the 2005 and 2006 federal budget, the project has so far contributed to (a) improving notification of communicable diseases, and decreasing the percentage of unknown causes of death (13% nationwide, 25% in 12 states); (b) improving vaccination rates, surveillance of dengue, and treatment of tuberculosis; (c) increasing the focus on main causes of burden of disease: chronic diseases and injuries. Risk factor surveys are being carried out, and activities focusing on diet, exercise and control of smoking; (d) consolidating program decentralization. The project provides incentives to states and municipalities to focus on surveillance, and prevention and treatment of communicable diseases. Surveillance plans were approved for the Federal District and 26 state capital cities. Environmental health plans are being developed. The Ministry of Health is carrying out an assessment and strengthening of its decentralized surveillance and disease prevention and control M&E system.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72270	Effective	99.50	16.55	82.95	0.00





Project Name (ID): Sustainable and Equitable Growth Technical Assistance Program (P083533)

Country: Brazil

Board Approval Date : 07/08/2004

Midterm Review Date : 09/20/2007

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IBRD-72530

Sector(s): Central government administration (50%), General transportation (25%), Law and justice (15%), General industry and trade (10%)

Theme(s): Regulation and competition policy (P), Trade facilitation and market access (P), Other financial and private sector development (P), Infrastructure services for private sector development (S), Legal institutions for a market economy (S)

Project Development Objectives:

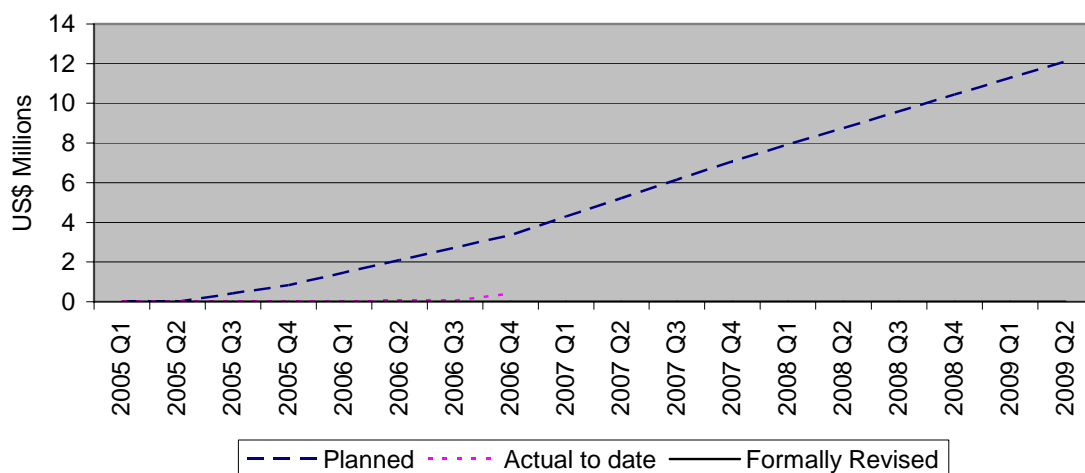
The objective is to prepare and implement the next phase of the Government's growth program with technical assistance to: (a) reduce logistics costs; (b) improve the business environment; (c) enhance efficiency and depth of the financial system; and (d) increase technological innovation capacity.

Progress toward achieving development objective(s):

The project became effective at the end of FY06 and implementation is still at an early stage.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72530	Effective	12.12	0.41	11.71	0.00



Project Name (ID): Espirito Santo Water and Coastal Pollution Management (P087711)

Country: Brazil

Board Approval Date : 07/01/2004

Midterm Review Date : 10/30/2006

Closing Date : 09/30/2008

Loan/Credit/Grant Number : IBRD-72480

Sector(s): Sewerage (75%), Water supply (15%), Sub-national government administration (10%)

Theme(s): Access to urban services and housing (P), Pollution management and environmental health (P), Environmental policies and institutions (S), Other urban development (S)

Project Development Objectives:

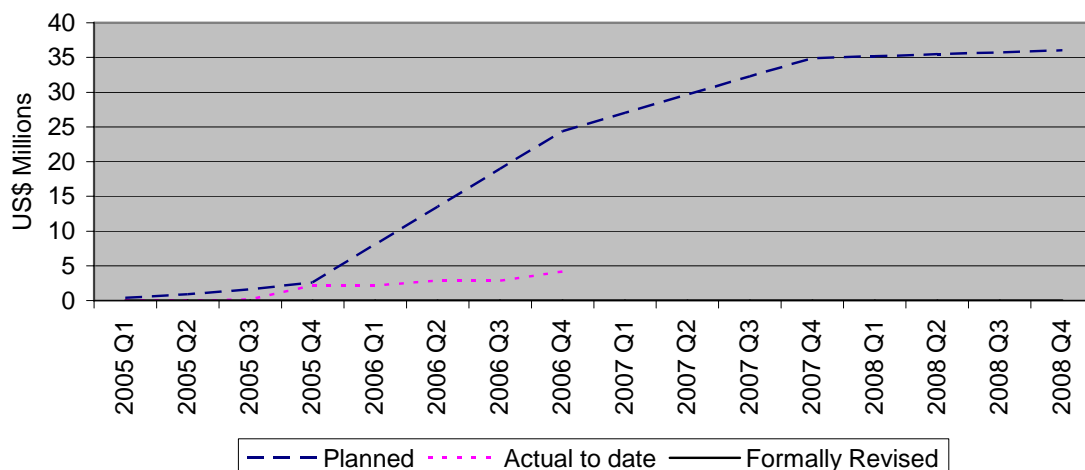
The objective is to increase the coverage level of the Companhia Espirito Santense de Saneamento (CESAN's) water supply and basic sanitation services in low-income urban areas.

Progress toward achieving development objective(s):

Due to delays in effectiveness, implementation started only at the end of 2005. Nevertheless, financial performance and the quality of service of the state water company in 2005 substantially improved. Current efforts are focused on preparing the bidding for the selection of the engineering firms that will build the water supply and sanitation (WSS) facilities envisioned in the project.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72480	Effective	36.00	4.17	31.83	0.00



Project Name (ID): Bolsa Familia 1st APL (P087713)

Country: Brazil

Board Approval Date : 06/17/2004

Midterm Review Date : 06/30/2005

Closing Date : 06/30/2007

Loan/Credit/Grant Number : IBRD-72340

Sector(s): Other social services (97%), Central government administration (2%), Sub-national government administration (1%)

Theme(s): Social safety nets (P), Vulnerability assessment and monitoring (P), Poverty strategy, analysis, and monitoring (P), Administrative and civil service reform (S)

Project Development Objectives:

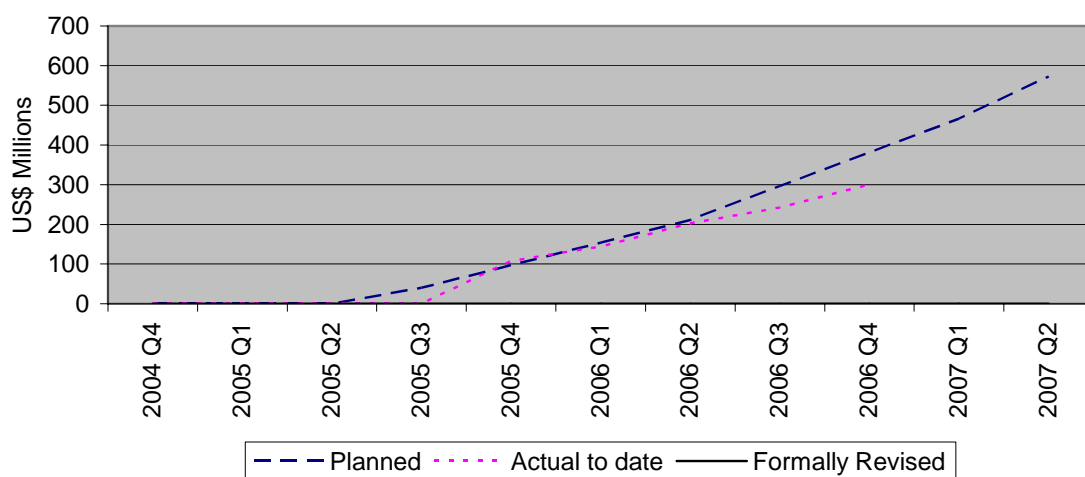
The objectives are to reduce poverty and inequality and promote human capital investments among poor families.

Progress toward achieving development objective(s):

The Bolsa Familia Program (BFP) has made significant progress towards achieving its development objectives. It has met universal coverage targets of 11.1 million poor families (over 45 million people) as of June 2006. Outcome indicators reveal strong targeting and significant impact on poverty and inequality. Survey data suggest that the BFP has contributed to 20-25% of Brazil's recent and impressive fall in inequality, and 16% of the recent reduction in extreme poverty.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72340	Effective	572.20	300.82	268.52	2.86



Project Name (ID): Ecosystem Restoration of Riparian Forests in Sao Paulo (P088009)

Country: Brazil

Board Approval Date : 06/21/2005

Closing Date : 01/31/2010

Loan/Credit/Grant Number : MULT-55091

Sector(s): General agriculture, fishing and forestry (40%), Agricultural extension and research (20%), Sub-national government administration (20%), Other social services (10%), Forestry (10%)

Theme(s): Biodiversity (P), Environmental policies and institutions (P), Participation and civic engagement (P), Land administration and management (S), Water resources management (S)

Project Development Objectives:

The objective is to support long-term and large-scale restoration of riparian forests in the Cerrado and Atlantic Forest biomes.

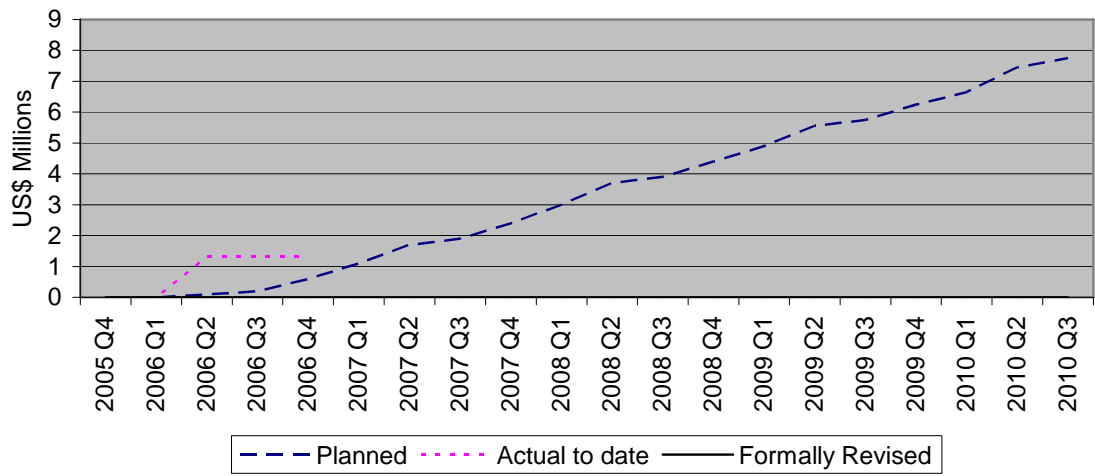
Progress toward achieving development objective(s):

Project implementation is advancing as planned, and the 15 pilot microwatersheds have been selected in close collaboration with the respective River Basin Committees. Several workshops on rehabilitation of degraded riparian forests and on systems of payment for environmental services have been organized. A pilot program of payment for water-related environmental services in project microwatersheds has been designed. Activities related to collection of native seeds have been included into the Management Plan of a State Protected Area. Project activities geared to training and environmental education are also underway, including the elaboration and production of a newsletter and of radio programs.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-55091	Effective	7.75	1.32	6.43	0.00





Project Name (ID): Minas Gerais Partnership for Development (P088543)

Country: Brazil

Board Approval Date : 04/11/2006

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IBRD-73770

Sector(s): Sub-national government administration (75%), General industry and trade (25%)

Theme(s): Debt management and fiscal sustainability (P), Public expenditure, financial management, and procurement (P), Administrative and civil service reform (P), Regulation and competition policy (S), Tax policy and administration (S)

Project Development Objectives:

The objective is to improve fiscal and public sector management, and to spur private sector development

Progress toward achieving development objective(s):

This is a two tranche DPL. The loan is effective and the first tranche of US\$100m was released upon signing. The second tranche of US\$70m will be released within a year and is dependent on certain steps being completed in the three pillars of the loan, namely, fiscal management, public sector reform, and private sector development. The benefits of the operation can be divided into three levels. At the first level, the operation brings benefits in terms of reinforcing the Fiscal Responsibility Law and Brazil's system of fiscal federal checks and balances. Second, within the state itself, the fiscal adjustment combined with improved economic performance is leading to poverty reduction both through higher incomes and through increased spending available for direct poverty-reducing spending, such as education, health, and basic local infrastructure. There is a 25% headcount ratio of poverty in the state. This implies that a one percent increase in economic growth is likely to reduce poverty in Minas by about a quarter of a percentage point per year, or one percent every four years. Third, the improvements in the quality of public management in Minas will bring better service delivery to the poor.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73770	Effective	170.00	100.43	69.58	0.00



Project Name (ID): Brasilia Environmentally Sustainable (P089440)

Country: Brazil

Board Approval Date : 08/25/2005

Closing Date : 03/31/2011

Loan/Credit/Grant Number : IBRD-73260

Sector(s): General water, sanitation and flood protection (70%), Sub-national government administration (25%), Central government administration (5%)

Theme(s): Pollution management and environmental health (P), Environmental policies and institutions (P), Other social development (S), Other urban development (S), Municipal governance and institution building (S)

Project Development Objectives:

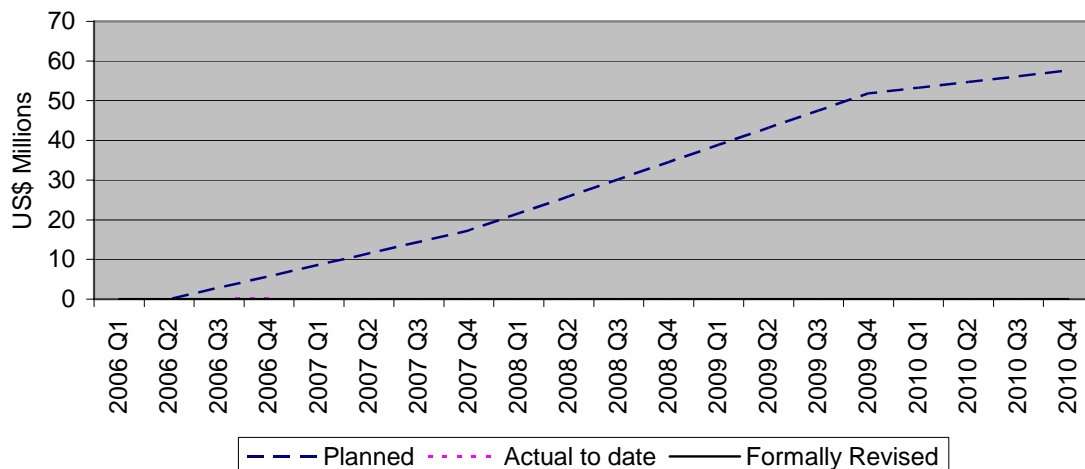
The objective is to reduce regional inequalities and ensure quality of water resources in the Federal District and Brasilia Metropolitan Region through environmental planning and management activities, poverty reduction interventions and environmental rehabilitation in the most critical river basins.

Progress toward achieving development objective(s):

The project became effective on May 16, 2006 and is still at the initial stages of implementation. Bidding for civil works will start in a few months.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73260	Effective	57.64	0.14	57.50	0.00



Project Name (ID): ENVIRONMENTAL SUSTAINABILITY AGENDA (P090041)

Country: Brazil

Board Approval Date : 09/15/2005

Midterm Review Date : 11/19/2007

Closing Date : 04/30/2009

Loan/Credit/Grant Number : IBRD-73310

Sector(s): General public administration (55%), General energy (13%), General agriculture, fishing and forestry (13%), General water, sanitation and flood protection (13%), Banking (6%)

Theme(s): Environmental policies and institutions (P), Pollution management and environmental health (S), Biodiversity (S), Land administration and management (S), Water resources management (S)

Project Development Objectives:

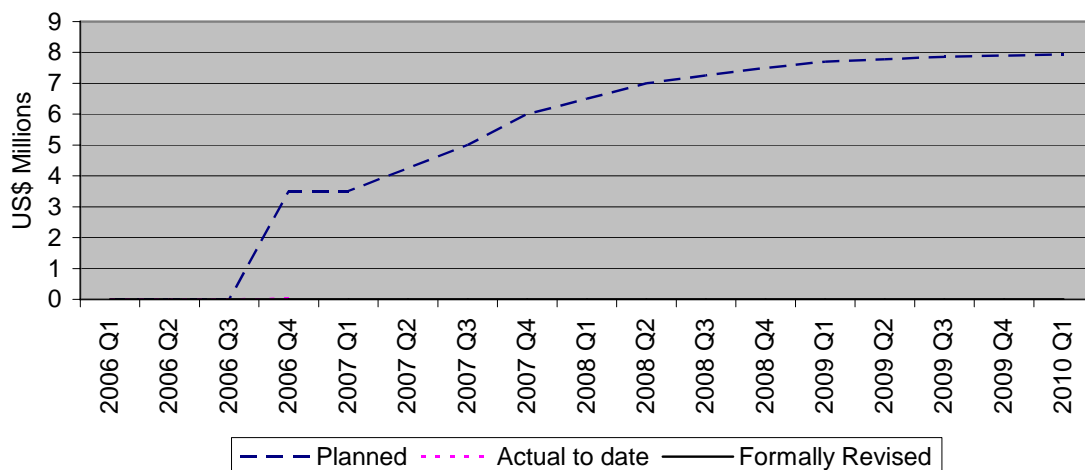
The objective is to advance the pace of reforms on the environmental sustainability agenda.

Progress toward achieving development objective(s):

The project became effective on April 18, 2006. Achievements to date include the definition of a Cerrado program, approval of the Public Forest Management Law, and definition of the National Plan on Water Resources. A recent supervision mission carried out during June/July has indicated that a number of activities are being carried out and more achievements are expected in the mid-term. The project is at an early stage of implementation and it is too early to report more results.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73310	Effective	7.94	0.02	7.92	0.00



Project Name (ID): Road Transport (P092990)

Country: Brazil

Board Approval Date : 06/06/2006

Midterm Review Date : 06/30/2008

Closing Date : 06/30/2010

Loan/Credit/Grant Number : IBRD-73830

Sector(s): Roads and highways (77%), Central government administration (23%)

Theme(s): Export development and competitiveness (P), Administrative and civil service reform (P), Decentralization (S), Regulation and competition policy (S), Other financial and private sector development (S)

Project Development Objectives:

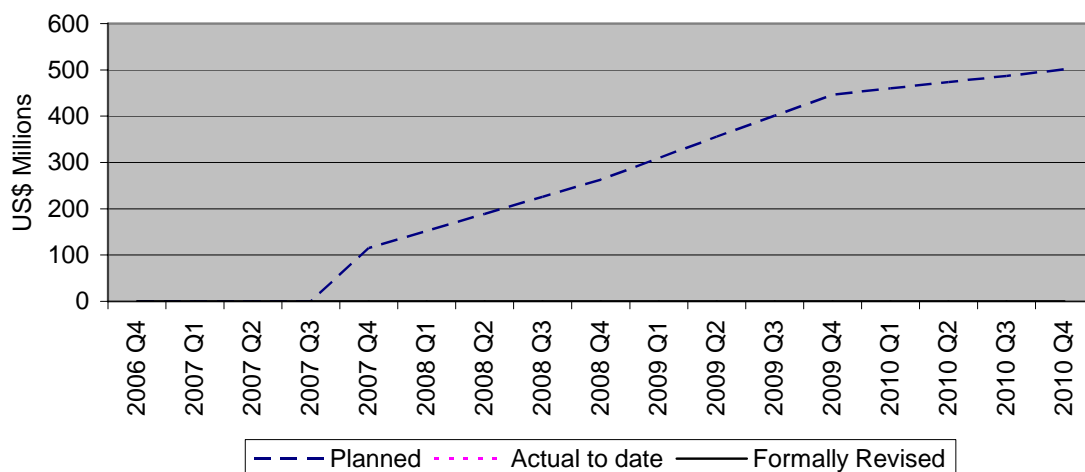
The objective is to enable greater economic growth by reducing transport logistics costs through (a) rehabilitation and maintenance of the federal paved road network, and (b) a comprehensive program of institutional improvements in the road administration area to ensure that these physical achievements are feasible and sustainable.

Progress toward achieving development objective(s):

The project was not effective before the end of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73830	Not Effective	501.25	0.00	501.25	0.00



Project Name (ID): Bahia State Integrated: Rural Poverty (P093787)

Country: Brazil

Board Approval Date : 09/01/2005

Midterm Review Date : 03/17/2008

Closing Date : 07/31/2010

Loan/Credit/Grant Number : IBRD-73270

Sector(s): General agriculture, fishing and forestry (36%), Sub-national government administration (18%), Other social services (18%), Power (16%), Water supply (12%)

Theme(s): Participation and civic engagement (P), Rural services and infrastructure (P), Municipal governance and institution building (S), Indigenous peoples (S)

Project Development Objectives:

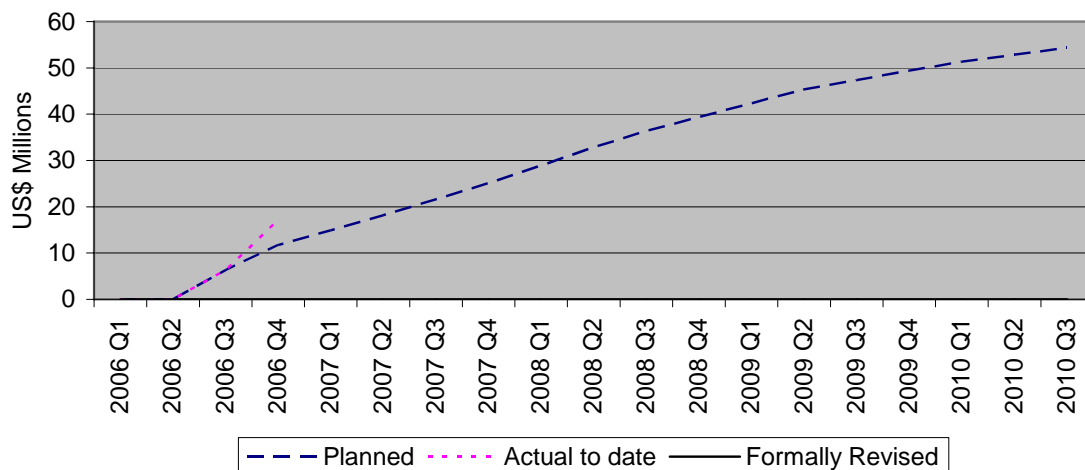
The objective is to increase social and economic opportunities for the rural poor by improving access to basic socio-economic infrastructure, and by improving the relevance, targeting and effectiveness of non-project state and federal investments in rural Bahia.

Progress toward achieving development objective(s):

As of June 30, 2006, some 1,210 community investments benefiting 96,000 poor rural families (480,000 people) in 360 municipalities had agreements signed, representing 40% of planned project volume. Additional 15,000 formal proposals were registered with the State Technical Unit, a clear indication of strong demand for project funds in rural Bahia. Of the 360 municipalities with subprojects approved, 87 are in Area A (100 poorest municipalities with lowest Human Development Index). Integration activities are progressing well, fulfilling the project's intended integration function.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73270	Effective	54.35	17.11	37.24	0.00



Project Name (ID): Second Programmatic Sustainable and Equitable Growth (P095675)

Country: Brazil

Board Approval Date : 06/06/2006

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IBRD-73860

Sector(s): General transportation (26%), Other domestic and international trade (24%), General finance (22%), Law and justice (20%), Central government administration (8%)

Theme(s): Infrastructure services for private sector development (P), Trade facilitation and market access (P), Regulation and competition policy (S), Standards and financial reporting (S), Technology diffusion (S)

Project Development Objectives:

The objective is to support sustainable and equitable economic growth in Brazil, thus increasing employment and reducing poverty.

Progress toward achieving development objective(s):

The project was not effective before the end of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73860	Not Effective	601.51	0.00	601.51	0.00

