

STATUS OF PROJECTS IN EXECUTION – FY06
SOPE
REGION: LATIN AMERICA AND THE CARIBBEAN
COUNTRY: COLOMBIA

Operations Policy and Country Services
SEPTEMBER 19, 2006



Report on the Status of Projects in Execution - FY06
SOPE
Region: Latin America and the Caribbean
Country: Colombia

Introduction

The Status of Projects in Execution (SOPE) Report for FY06 provides information on all IBRD/IDA projects that were active on June 30, 2006.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY06 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date for all active projects.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.



Country: Colombia

Project Name (ID): Cartagena Water Supply and Sewerage (P044140)

Country: Colombia

Board Approval Date : 07/20/1999

Midterm Review Date : 01/21/2005

Closing Date : 06/29/2007

Loan/Credit/Grant Number : IBRD-45070

Sector(s): Sewerage (54%), Sanitation (32%), Water supply (9%), Sub-national government administration (4%), General water, sanitation and flood protection (1%)

Theme(s): Access to urban services and housing (P), Pollution management and environmental health (P), Water resources management (P), Other financial and private sector development (S), Environmental policies and institutions (S)

Project Development Objectives:

The objectives are to: (a) improve the water and sewerage services and the sanitary conditions of the city's poorest population; (b) facilitate the environmental cleanup of water bodies surrounding the city; and (iii) improve the sustainability of water and sewerage services.

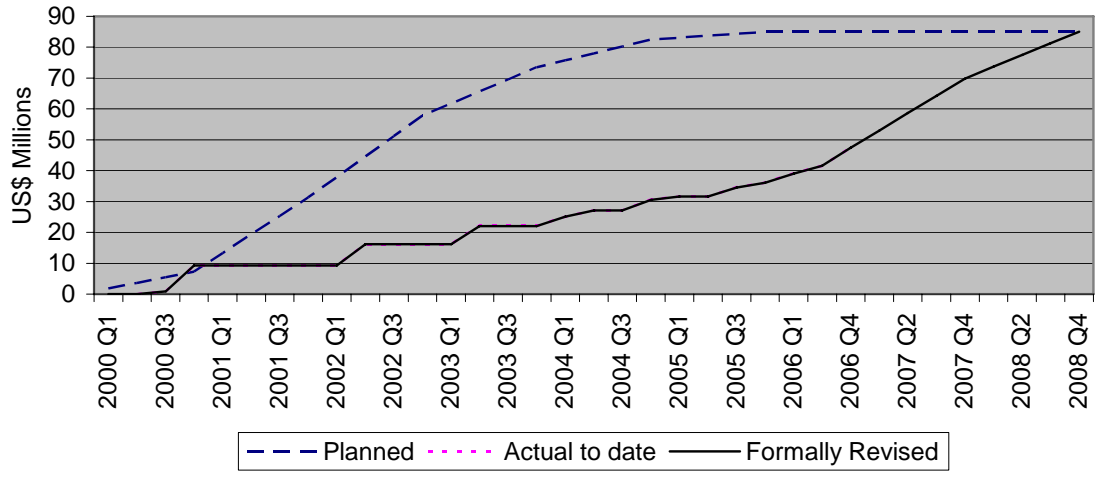
Progress toward achieving development objective(s):

There has been meaningful progress toward achievement of the objectives and implementation is advancing well. The expansion of the water supply system and the sewerage system in the Cienaga basin were completed. The water supply works for the North Zone have been completed and are in operation. The water and sewerage services and the sanitary conditions of the city's poorest population have improved as noted by the following indicators: (a) the total water coverage in the city increased from 80 to 99 percent; (b) continuity of the water supply service went up to 24 hours per day in the entire city; (c) the total sewerage coverage increased from 68 to 85 percent; and (d) about 400,000 inhabitants benefited from project activities. The implementation of the wastewater management and disposal system, including the submarine outfall, has suffered delays due to the long time which was required to obtain the environmental license for these works. The wastewater treatment, conveyance and disposal system consists of four contracts: (a) the Paraiso pumping station; (b) the onshore pressure pipeline; (c) the wastewater treatment plant; and (d) the submarine outfall. Contracts (a), (b), (c) have been awarded and are under construction. Contract (d), construction of the Submarine outfall, is under bidding. The bidding process will be closed on August 17, 2006 and it is expected that the contract will be awarded shortly there after. Upon completing the 4 mentioned contracts, all project objectives would be achieved.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-45070	Effective	85.00	47.42	37.58	0.00





Project Name (ID): RURAL EDUCATION (P050578)

Country: Colombia

Board Approval Date : 04/11/2000

Midterm Review Date : 11/04/2002

Closing Date : 12/31/2006

Loan/Credit/Grant Number : IBRD-70120, IBRD-P3450, JPN-25373, JPN-53828

Sector(s): Primary education (42%), Tertiary education (21%), General public administration (17%), Vocational training (11%), Other social services (9%)

Theme(s): Education for all (P), Conflict prevention and post-conflict reconstruction (P), Rural services and infrastructure (P), Municipal governance and institution building (S), Administrative and civil service reform (S)

Project Development Objectives:

The objective is to increase coverage and quality of basic education in rural schools of Colombia, particularly in the poorest rural areas most affected by the internal conflict.

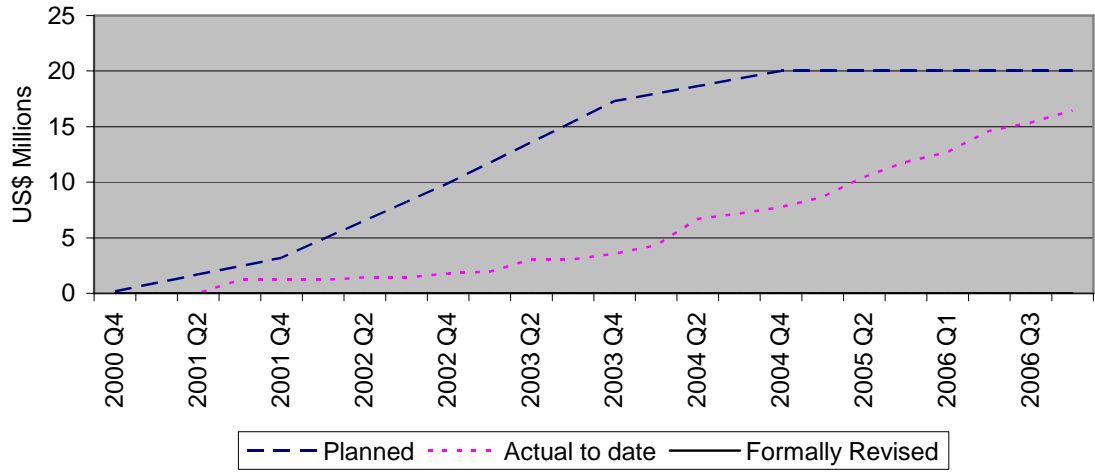
Progress toward achieving development objective(s):

The project is in its last stage of implementation and has already achieved and in some cases surpassed most of the objectives. Due to the relevance of the project, local governments at the state and municipal levels have made economic contributions larger than anticipated expanding coverage through the use of different education models supported by the project. The initial goal related to expansion of coverage has been widely surpassed due to successful implementation of “Telesecundarias, Escuela Nueva, Post-primary, SER and SAT” methodologies. The project initially intended to reach 9 states, however due to high interest by local authorities it was expanded to cover most of the country.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70120	Effective	20.00	16.48	3.52	0.00
IBRD-P3450	Closed	0.20	0.00	0.00	0.20
JPN-25373	Closed	0.19	0.17	0.00	0.02
JPN-53828	Effective	0.90	0.15	0.75	0.00





Project Name (ID): Peace and Development (1st Phase APL) (P051306)

Country: Colombia

Board Approval Date : 06/10/2004

Midterm Review Date : 07/31/2006

Closing Date : 03/15/2008

Loan/Credit/Grant Number : IBRD-72320, JPN-52530

Sector(s): Other social services (30%), Sub-national government administration (20%), Adult literacy/non-formal education (20%), Crops (20%), Other industry (10%)

Theme(s): Conflict prevention and post-conflict reconstruction (P), Participation and civic engagement (P), Improving labor markets (S), Access to urban services and housing (S), Other public sector governance (S)

Project Development Objectives:

The objective is to assist vulnerable, low income and displaced populations in rural and urban communities in the conflict-affected regions to reduce the risk of their exposure to conflict and mitigate the negative impact of possible derived effects.

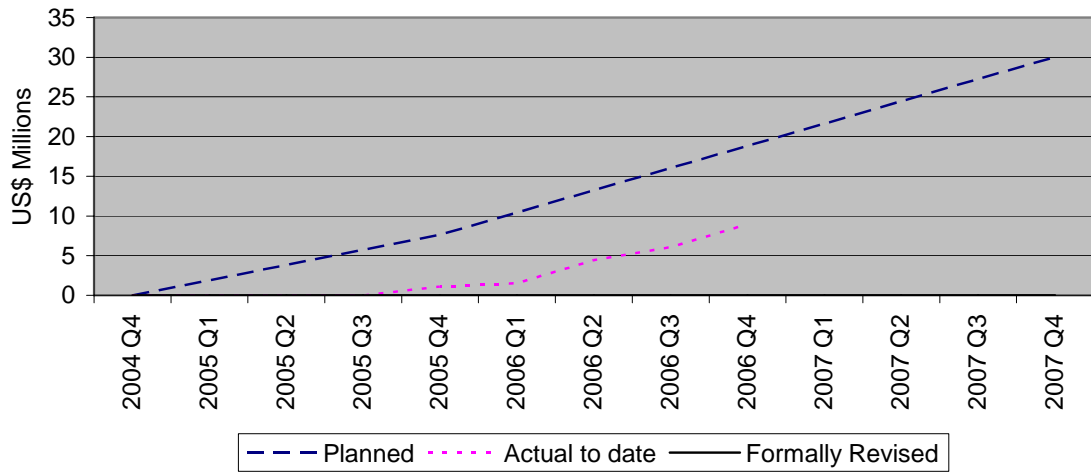
Progress toward achieving development objective(s):

By the end of May the Annual Operation Plan for 2006 was under implementation in the five project regions covering 109 municipalities in 8 departments of the country. The project has already benefited 33,297 vulnerable families and 13,898 internally displaced families, which corresponds to 56% and 47% of target families, respectively. The benefits include food security, support for productive activities, housing improvements, strengthening of capacity of community organizations, NGOs and public institutions at the local level.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72320	Effective	30.00	8.95	21.05	0.00
JPN-52530	Closed	0.54	0.38	0.00	0.16





Project Name (ID): SIERRA NEVADA SUSTAINABLE DEVELOPMENT (P057326)

Country: Colombia

Board Approval Date : 05/02/2000

Midterm Review Date : 04/04/2004

Closing Date : 12/15/2006

Loan/Credit/Grant Number : IBRD-70160

Sector(s): General agriculture, fishing and forestry (43%), Sub-national government administration (21%), Other social services (21%), General education (15%)

Theme(s): Biodiversity (P), Environmental policies and institutions (P), Participation and civic engagement (P), Indigenous peoples (S), Rural non-farm income generation (S)

Project Development Objectives:

The objective is to develop and test, in at least three regions, a participatory methodology and operational mechanisms for promoting sustainable management of production and natural systems, which can then be used in other regions of the Sierra Nevada.

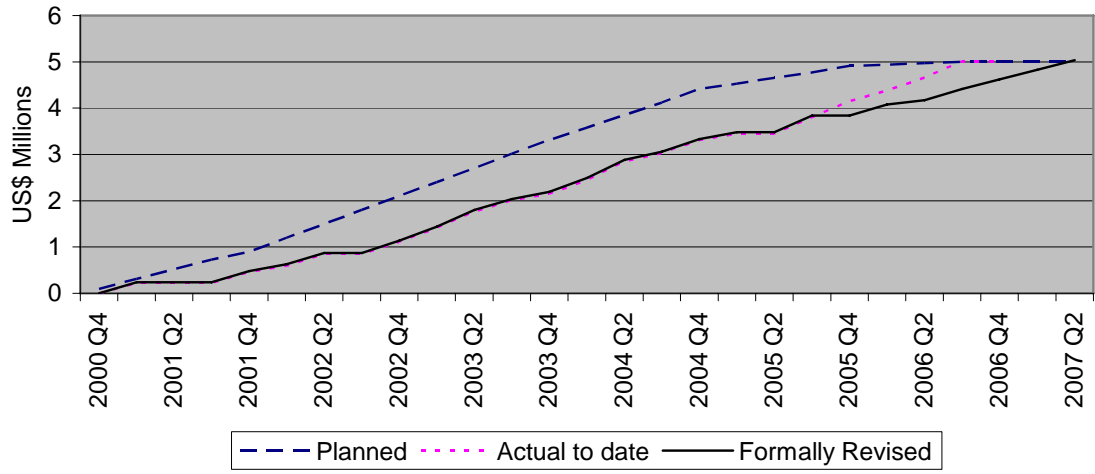
Progress toward achieving development objective(s):

Progress to date includes: (a) the establishment of a community network in four regions in the Sierra that has already executed 30 sustainable development subprojects that benefit almost 10,000 small farmers; (b) the development of several techniques adapted to the Sierra to promote sustainable production and management of natural systems including organic coffee systems and agro-forestry arrangements; (c) a learning report summarizing the outcomes of the technical studies, the participation strategy, communication program, and the participatory monitoring and evaluation system; (d) 32 new subprojects, involving 1,226 farmer families, soon to be completed, with satisfactory results confirmed by subprojects stakeholders in a participatory workshop recently held in Santa Marta; (e) four projects devoted to environmental education and conservation are mobilizing 6,000 students and their families. Final event to disseminate lessons and results will take place in September 2006 in Bogotá.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70160	Effective	5.00	5.00	0.00	0.00





Project Name (ID): PUBLIC FINANCIAL MANAGEMENT II (P040109)

Country: Colombia

Board Approval Date : 03/22/2001

Midterm Review Date : 10/08/2004

Closing Date : 06/30/2008

Loan/Credit/Grant Number : IBRD-70490

Sector(s): Central government administration (100%)

Theme(s): Tax policy and administration (P), Public expenditure, financial management, and procurement (P), Administrative and civil service reform (S), Law reform (S)

Project Development Objectives:

The objectives are to: (a) strengthen the institutional capacity of the Directorate of National Taxes and Customs; and (b) strengthen public expenditure management at the central government level.

The Project was restructured during the 2006 Fiscal Year

The project was restructured in fiscal year 2006 in order to adjust its components to reflect a new strategy to improve tax and public expenditure management agreed with the government. In addition, new project implementation arrangements were established which devolve greater authority and accountability in project implementation to the executing agencies.

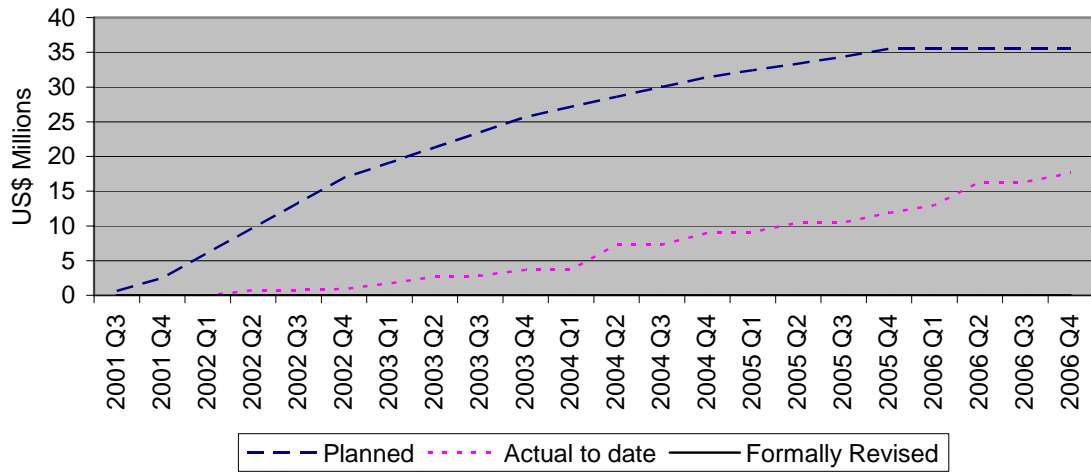
Progress toward achieving development objective(s):

There has been significant progress towards the development objectives during fiscal 2006. The achievements of the revenue component are exceeding expectations; the MUISCA integrated service and management model that is being implemented with the project's support has streamlined management and administration, has dramatically improved information on taxpayers for cross-checking purposes, and has in turn produced important effectiveness and efficiency gains. On the public expenditure side, the process for designing and developing the second-generation SIIF financial management system, expected to be deployed in 2007 and 2008, is considered a regional best practice. New budgetary regulations have been issued and the initial steps for results-based budgeting are being undertaken with the support of a modern monitoring and evaluation system (SINERGIA). Progress towards a new integrated public investment (SUIFP), however, has stalled as the development of its IT platform is facing significant obstacles.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70490	Effective	35.47	17.64	17.83	0.00





Project Name (ID): Conservation and Sustainable Use of Biodiversity in High Andes (P063317)

Country: Colombia

Board Approval Date : 03/20/2001

Midterm Review Date : 05/16/2005

Closing Date : 12/31/2007

Loan/Credit/Grant Number : MULT-21053, MULT-24843

Sector(s): Forestry (40%), General public administration (29%), Agricultural marketing and trade (21%), Agricultural extension and research (10%)

Theme(s): Biodiversity (P), Environmental policies and institutions (P), Participation and civic engagement (P), Rural non-farm income generation (S)

Project Development Objectives:

The objective is to increase conservation, knowledge and sustainable use of globally important biodiversity of the Colombian Andes biodiversity of the Colombian Andes.

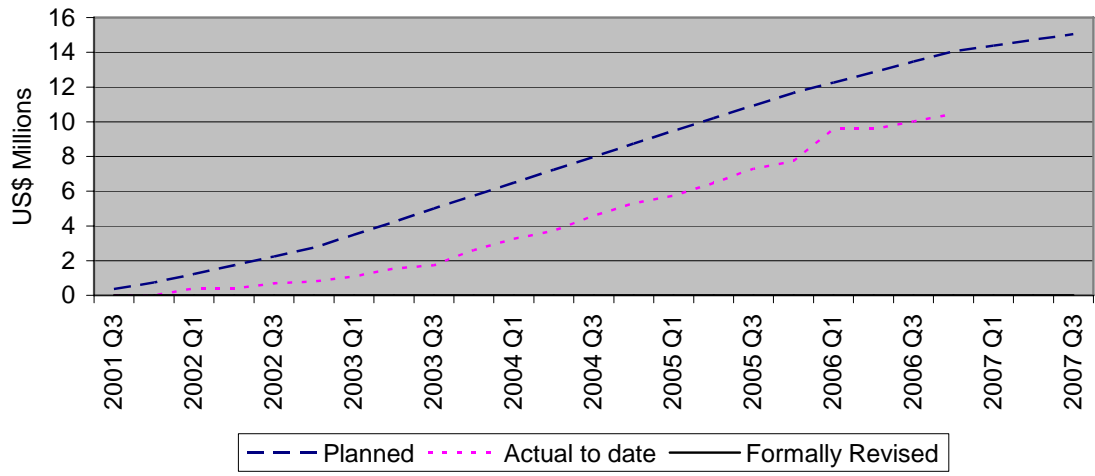
Progress toward achieving development objective(s):

The project has continued to consolidate the Andean region's Protected Areas systems, promote knowledge, and is beginning to achieve significant impact in supporting the implementation of environmentally sustainable production systems. One new national park and three new protected areas have been established. Six National Park Management Plans are under implementation, and eight biodiversity surveys in cattle ranching and coffee production landscapes have been completed. Three management tools for biodiversity conservation have been introduced - a nursery with native, endangered tree species, live fences and biological corridors. Biocommerce Fund has been established and is supporting, through information and research, over 100 green market businesses in five value chains. Specialized website and search engine on the region's biodiversity has been launched and receives 793 visits every day. Ongoing communications campaign, featuring exhibits and a moving biodiversity trailer, is targeted at schools and researchers. There is also continuing work with communities to promote participatory zoning and potential payments for environmental services schemes in selected watersheds.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-21053	Closed	0.35	0.35	0.00	0.00
MULT-24843	Effective	15.00	10.46	4.54	0.00





Project Name (ID): WATER SECTOR REFORM ASSISTANCE (P065937)

Country: Colombia

Board Approval Date : 10/25/2001

Midterm Review Date : 01/16/2006

Closing Date : 06/30/2007

Loan/Credit/Grant Number : IBRD-70770

Sector(s): Water supply (49%), Sanitation (49%), Central government administration (2%)

Theme(s): Access to urban services and housing (P), Other urban development (P), Other financial and private sector development (P), Environmental policies and institutions (S), Rural services and infrastructure (S)

Project Development Objectives:

The objectives are to: (a) support water sector reform with incorporation of the private sector into the management and operation of water utilities; (b) expand the coverage of water and sewerage services in participating municipalities; and (c) facilitate the access of populations in low-income areas of participating municipalities to water and sewerage services.

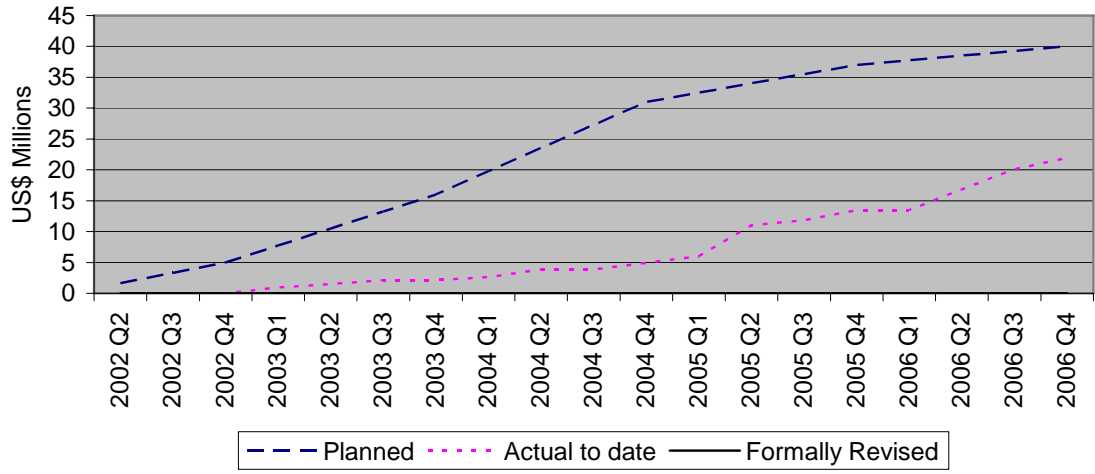
Progress toward achieving development objective(s):

There has been significant progress in the incorporation of private operators in the management of medium and small utilities in the poor coastal zone and in providing financial support to improve the performance of these privatized utilities. The main challenge in implementation has been to carry out the processes of incorporating the specialized operators. So far, 25 medium and small municipalities have incorporated specialized private operators to operate their water and sanitation utilities and provide the services, all this under 17 contracts with private operators (some of the contracts are regional contracts with more than one city). Preparation of three additional processes is underway. Because of fiscal restrictions, disbursements aimed at financing water supply and sewerage works in these municipalities have been slower than forecasted. During the past year, Government has lifted the fiscal restrictions and disbursements have picked up. All project funds have already been committed and more than half have already been disbursed. Results are impressive. Seventeen specialized operators are making great progress and the water and sanitation services have improved in all the participation cities, in some of them most significantly (the ones that initiated first), benefiting a population of about 1.6 million.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70770	Effective	40.00	21.98	18.02	0.00





Project Name (ID): PRODUCTIVE PARTNERSHIPS SUPPORT (P041642)

Country: Colombia

Board Approval Date : 01/22/2002

Midterm Review Date : 06/17/2005

Closing Date : 09/30/2007

Loan/Credit/Grant Number : IBRD-70970, IBRD-P2820, IBRD-P2821, JPN-25829, JPN-29532

Sector(s): Agro-industry (44%), General agriculture, fishing and forestry (44%), Central government administration (12%)

Theme(s): Other rural development (P), Other financial and private sector development (P), Improving labor markets (P), Other social development (S), Pollution management and environmental health (S)

Project Development Objectives:

The objective is to generate income, create employment, and promote social cohesion in poor rural communities in an economically and environmentally sustainable manner.

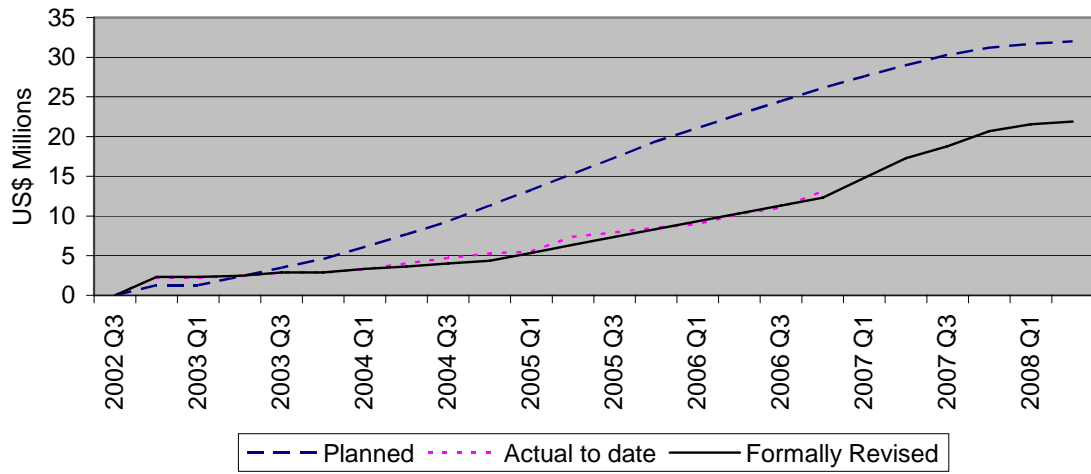
Progress toward achieving development objective(s):

There has been good progress toward achieving the objective. Forty-five commercial partnerships between private sector and rural communities in the agricultural sector were established and are operational. Fifty-five more are under preparation. These partnerships, which are complex and encompass several sectors, have shown good results and an impact study is ongoing in the first batch of partnerships that have graduated. In each existing partnership, the initial results of the impact study show progress in income generation and employment creation. The collaboration between the private sector and rural communities benefits rural peace.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70970	Effective	32.00	13.17	8.83	10.00
IBRD-P2820	Closed	1.50	0.00	0.00	1.50
IBRD-P2821	Closed	0.32	0.00	0.00	0.32
JPN-25829	Closed	0.42	0.40	0.00	0.01
JPN-29532	Closed	0.73	0.73	0.00	0.00





Project Name (ID): Higher Education - Improving Access (P074138)
Country: Colombia
Board Approval Date : 12/23/2002
Midterm Review Date : 03/13/2006
Closing Date : 12/31/2008
Loan/Credit/Grant Number : IBRD-71550, IBRD-P3890, JPN-51142
Sector(s): Tertiary education (97%), Central government administration (3%)
Theme(s): Education for the knowledge economy (P)

Project Development Objectives:

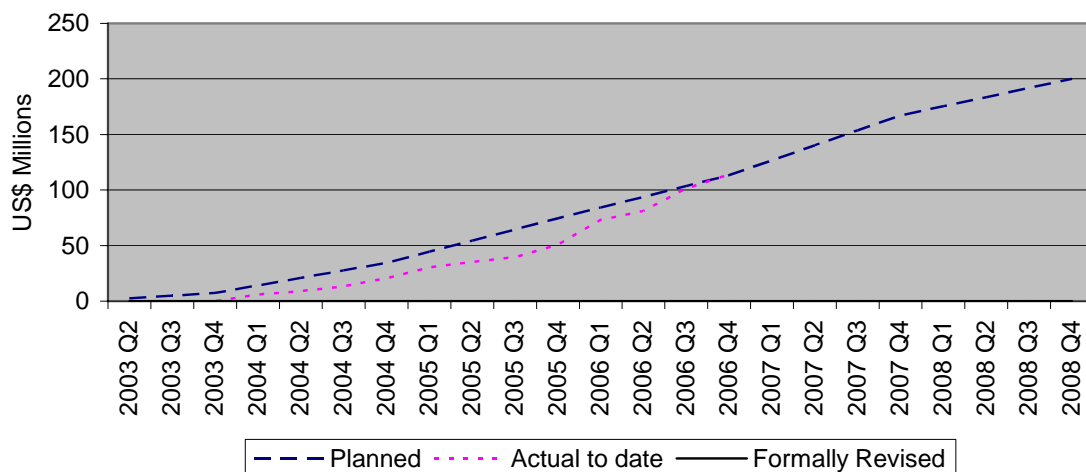
The objective is to improve the quality and equity of tertiary education in response to the need for high quality human capital to enhance Colombia's competitiveness.

Progress toward achieving development objective(s):

A mid-term review in March 2006 reconfirmed that the project is progressing in a highly satisfactory way towards its development objectives. The Instituto Colombiano de Crédito Educativo y Estudios Técnicos en el Exterior (ICETEX) has undertaken substantial reforms to implement the student loan component and a rigorous impact evaluation surveying 2,600 students found that the program has significantly improved equity in lending for tertiary education. The policy and institutional strengthening also showed solid advances, and the doctoral component has far exceeded the midterm targets. Overall, the project has already improved quality and equity of the Colombian tertiary education system and made it more responsive to the demand for tertiary graduates.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71550	Effective	200.00	113.96	86.04	0.00
IBRD-P3890	Closed	0.09	0.00	0.00	0.09
JPN-51142	Closed	0.30	0.24	0.00	0.06



Project Name (ID): Bogota Urban Services (P074726)

Country: Colombia

Board Approval Date : 03/13/2003

Midterm Review Date : 09/19/2005

Closing Date : 10/31/2007

Loan/Credit/Grant Number : IBRD-71620

Sector(s): General transportation (60%), Water supply (15%), Sub-national government administration (10%), Sewerage (10%), Other social services (5%)

Theme(s): Access to urban services and housing (P), Participation and civic engagement (P), Municipal governance and institution building (P), Land administration and management (S), Pollution management and environmental health (S)

Project Development Objectives:

The objectives are to: (a) improve the quality of life of low-income families; (b) improve the city's mobility with better access to the public transport system, and improvements in road safety, traffic management and transport planning; and (c) strengthen the institutional and administrative framework for an efficient and sustainable delivery of urban transport services.

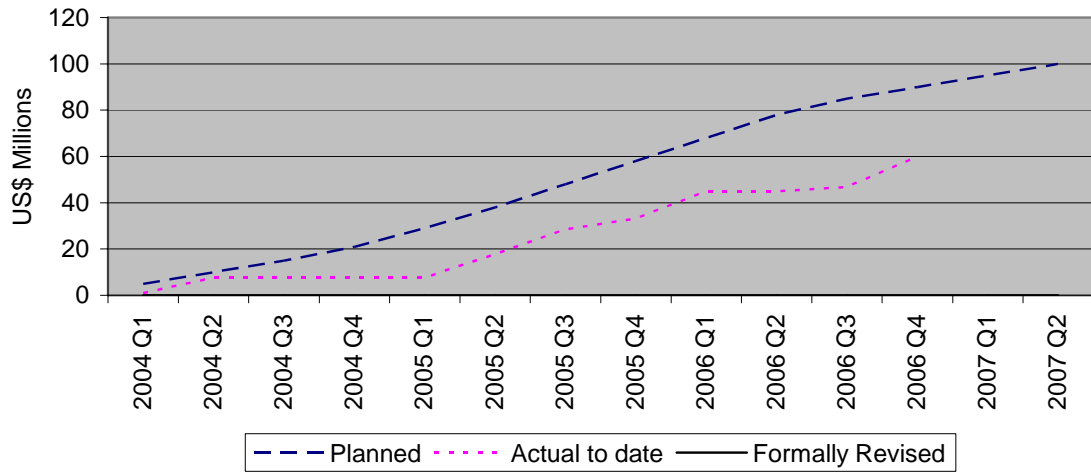
Progress toward achieving development objective(s):

Key achievements in urban mobility include: (a) construction of the Avenida Suba segregated Transmilenio Busway, which is currently in operation; (b) progress in the procurement process for the construction of nine feeder routes for the Transmilenio system; (c) a survey in reference to bicycle use was conducted and the results revealed that the bike paths have a positive impact on the poor including improvements in their mobility and health as well as in the environment ; (d) the mobility master plan is in its final phase; (e) STT is in the process of creating a Research Unit for Road Safety. Key achievements in urban upgrading include: (a) legalization of 62 neighborhoods and approval of urban norms for 7 local planning units of the city; (b) investments in water and sewerage with counterpart funds have doubled the amount specified in the project; (c) construction of 64.92 km of local mobility corridors in poor neighborhoods; (d) 1,300 households located in risk prone areas have been resettled; (e) 20 projects from 50 formulated by the community have been executed. Main institutional development achievements include: (a) implementation of the road infrastructure system by IDU; (b) launch of an information system for the neighborhood improvement program with monitoring indicators by CVP; (c) development of a workshop for the formulation of an Air Management Plan by DAMA.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71620	Effective	100.00	59.88	40.12	0.00





Project Name (ID): Agricultural Transition (P082167)

Country: Colombia

Board Approval Date : 06/28/2005

Midterm Review Date : 12/03/2007

Closing Date : 03/31/2010

Loan/Credit/Grant Number : IBRD-73130, JPN-26864

Sector(s): Agricultural extension and research (69%), Animal production (13%), Central government administration (12%), Crops (6%)

Theme(s): Rural services and infrastructure (P), Infrastructure services for private sector development (P), Export development and competitiveness (P), Rural policies and institutions (S)

Project Development Objectives:

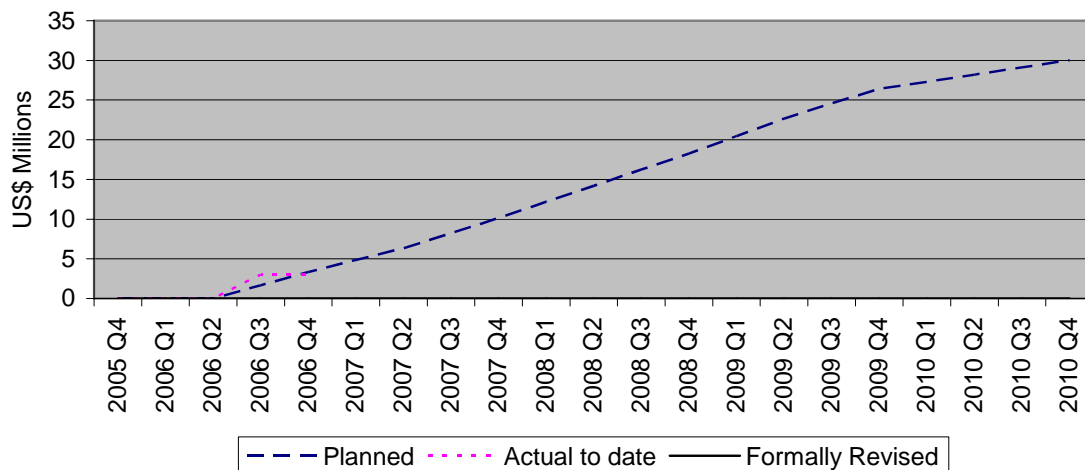
The objective is to strengthen the National Agricultural Science and Technology and Sanitary and Phytosanitary Systems, contribute to the competitiveness of Colombian agriculture, and improve access of products with export potential to international markets.

Progress toward achieving development objective(s):

The science and technology component has initiated its first call for proposals and the health component has made significant advances in upgrading the infrastructure necessary to support export of both meat and fruits.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73130	Effective	30.00	3.00	27.00	0.00
JPN-26864	Closed	0.45	0.45	0.00	0.00



Project Name (ID): Disaster Vulnerability Reduction First Phase APL (P082429)
Country: Colombia
Board Approval Date : 05/10/2005
Midterm Review Date : 06/23/2008
Closing Date : 12/31/2011
Loan/Credit/Grant Number : IBRD-72930, JPN-52529
Sector(s): Flood protection (35%), General public administration (23%), Roads and highways (20%), General agriculture, fishing and forestry (16%), General education (6%)
Theme(s): Natural disaster management (P)

Project Development Objectives:

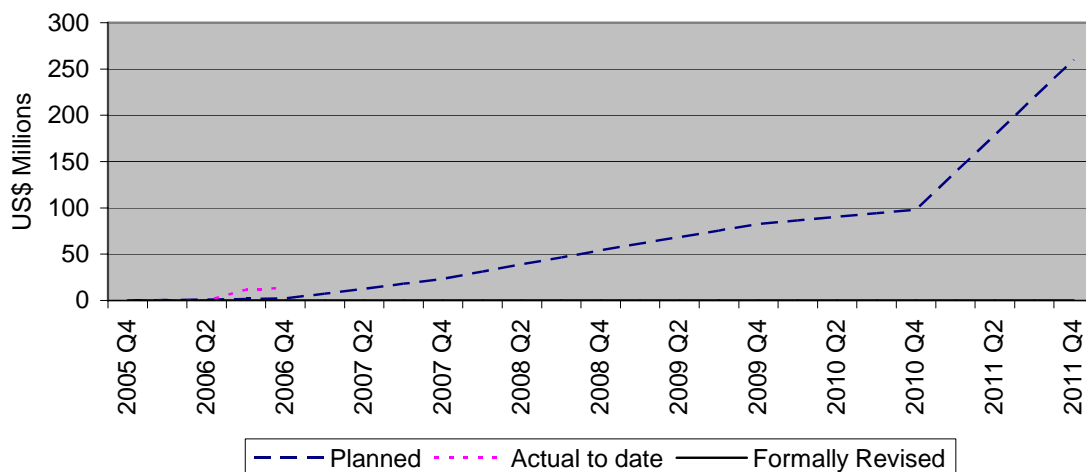
The objective is to strengthen national and local disaster risk management capacity and reduce the fiscal vulnerability of the country to adverse natural events.

Progress toward achieving development objective(s):

The project became effective at the close of 2005 and has advanced in supporting risk reduction efforts in key infrastructure sectors of energy and transport and in establishing the framework for analyzing and reporting risk reduction at the local (municipal level and regional) level. The Ministry of Environment and Territorial Development has progressed in the design of hydromet measurement and seismic analysis systems to reduce risks as well as in support for vulnerability reduction measures to be included in municipal development plans and for local water supply systems.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72930	Effective	260.00	13.58	246.42	0.00
JPN-52529	Closed	1.06	1.06	0.00	0.00



Project Name (ID): Integrated Mass Transit Systems (P082466)

Country: Colombia

Board Approval Date : 06/10/2004

Midterm Review Date : 07/26/2006

Closing Date : 03/31/2009

Loan/Credit/Grant Number : IBRD-72310

Sector(s): General transportation (90%), Central government administration (5%), Sub-national government administration (5%)

Theme(s): Access to urban services and housing (P), Infrastructure services for private sector development (P), Municipal governance and institution building (P), Pollution management and environmental health (S), Other urban development (S)

Project Development Objectives:

The objectives are to: (a) develop high quality and sustainable Bus Rapid Transit Systems in selected medium and large cities; (b) improve accessibility for the poor through feeder services and fare integration; and (c) build greater institutional capacity at the national level, to formulate integrated urban transport policies, and at the local level to improve urban transport planning and traffic management.

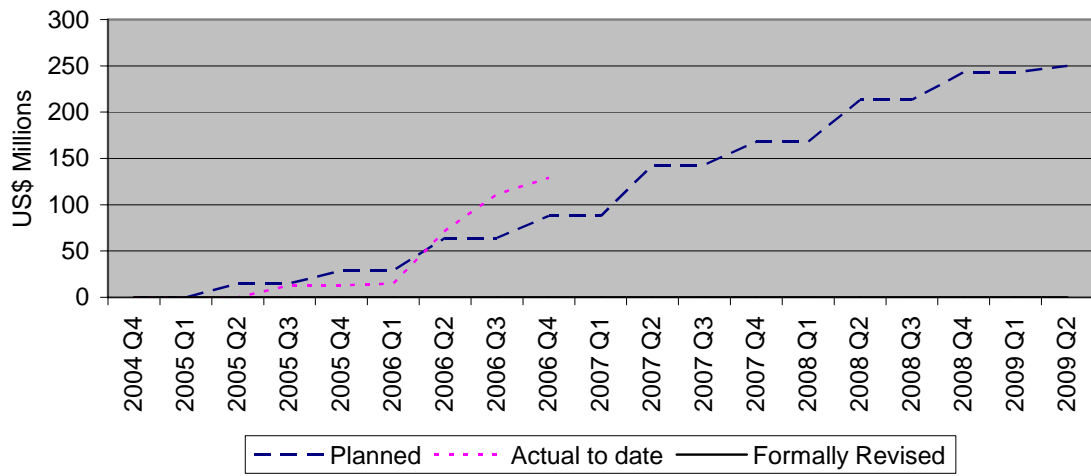
Progress toward achieving development objective(s):

The development of Bus Rapid Transit Systems in medium-sized Colombian cities is an objective of the National Development Plan. During fiscal year 2006, key progress towards achieving the development objectives includes: (a) the termination of the construction of the NQS lines (specific roads) of the Transmilenio system in Bogotá, and the initiation of the operation of this line; (b) the construction of the MEGABUS system in Pereira; (c) the initiation of the construction of the first stage of the TRANSCARIBE system in Cartagena; Metrolinea system in Bucaramanga, the Transmetro system in Barranquilla and the Metroplus system in Medellín and (d) the development of four workshops with the implementing agencies about general aspects, infrastructure, operation and resettlement.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72310	Effective	250.00	129.25	120.75	0.00





Project Name (ID): Sustainable Development (P082520)

Country: Colombia

Board Approval Date : 10/27/2005

Midterm Review Date : 11/30/2007

Closing Date : 12/31/2009

Loan/Credit/Grant Number : IBRD-73350

Sector(s): Central government administration (78%), Water supply (10%), Sub-national government administration (5%), General transportation (5%), Sewerage (2%)

Theme(s): Environmental policies and institutions (P), Pollution management and environmental health (P), Water resources management (S), Access to urban services and housing (S)

Project Development Objectives:

The objectives are (a) to incorporate environmental considerations in policies of sectors with high environmental impact (e.g., health, transport, and water); (b) to implement integrated water resource management; (c) to improve urban quality of life, especially for children and other vulnerable groups; and (d) to strengthen planning, monitoring, and oversight of national, regional and local environmental management and policies.

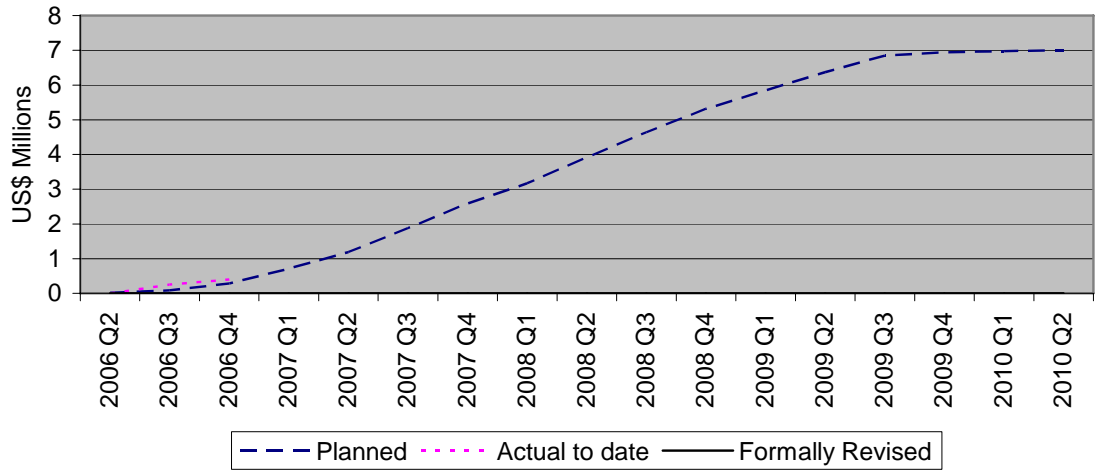
Progress toward achieving development objective(s):

The project became effective in January 2006 and is advancing well towards its development objectives. A behavioral study of hygiene practices has been completed and will inform the design of a hand washing campaign to promote improved hygiene practices. The preparation of two policy-based SEAs (Strategic Environmental Assessments) on fuel and water quality is underway. Agreements have been reached between the Ministry of Environment, Housing and Territorial Development (MAVDT) and Autonomous Regional Corporation (CARs) on environmental priorities and support between CARs. The project is on track to meet year-end targets of its 2006 procurement plan.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73350	Effective	7.00	0.40	6.60	0.00





Project Name (ID): Water And Sanitation Sector Support 1st APL (P082973)

Country: Colombia

Board Approval Date : 03/22/2005

Midterm Review Date : 04/15/2007

Closing Date : 04/30/2009

Loan/Credit/Grant Number : IBRD-72810

Sector(s): Water supply (48%), Sewerage (48%), Central government administration (4%)

Theme(s): Access to urban services and housing (P), Rural services and infrastructure (P), Pollution management and environmental health (S), Corporate governance (S)

Project Development Objectives:

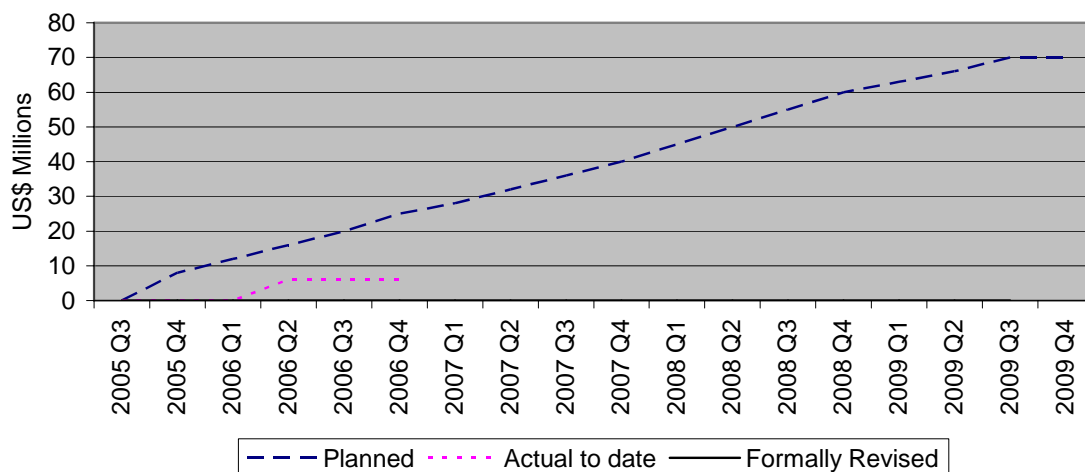
The objective is to improve the provision of water supply and sanitation services in a financially efficient and sustainable manner.

Progress toward achieving development objective(s):

Project implementation is advancing well, though the project is experiencing some delays in disbursements. From 367 projects identified by the government during Audiencias Publicas, 251 have been approved by the MAVDT, 66 of which are to be financed by the Bank. 74% of the resources have been committed through agreements between the municipalities and the operator. From these resources, a significant amount corresponds to modernization sub-projects located in the Departments of Antioquia, Atlantico and Bolivar.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72810	Effective	70.00	6.00	64.00	0.00



Project Name (ID): Integrated National Adaptation Program (P083075)

Country: Colombia

Board Approval Date : 04/11/2006

Closing Date : 00/00/0000

Loan/Credit/Grant Number : JPN-54614, MULT-54281, MULT-56350

Sector(s): General agriculture, fishing and forestry (41%), Central government administration (28%), Health (17%), Sub-national government administration (14%)

Theme(s): Climate change (P), Biodiversity (S), Other communicable diseases (S), Land administration and management (S), Water resources management (S)

Project Development Objectives:

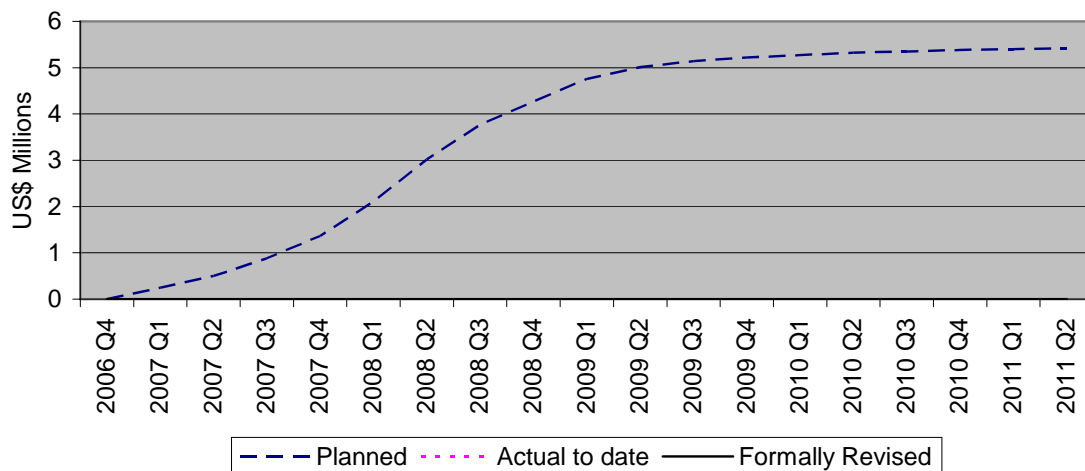
The objective is to define and implement specific pilot adaptation measures and policy options to meet the anticipated impacts from climate change on high mountain ecosystems, insular areas and on human health related to the expansion of areas for vectors linked to malaria and dengue.

Progress toward achieving development objective(s):

The project was launched on June 6, 2006 with participation of all the implementing agencies with a high level of technical preparation. It is too early to talk about progress towards development objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-54614	Effective	0.40	0.08	0.32	0.00
MULT-54281	Closed	0.27	0.27	0.00	0.00
MULT-56350	Not Yet Effective	5.40	0.00	5.40	0.00



Project Name (ID): Disaster Vulnerability Reduction - APL2 (P085727)

Country: Colombia

Board Approval Date : 03/03/2006

Midterm Review Date : 06/20/2008

Closing Date : 06/30/2011

Loan/Credit/Grant Number : IBRD-73650, JPN-53759

Sector(s): Health (50%), General education (35%), Other social services (10%), Central government administration (3%), Non-compulsory pensions, insurance and contractual savings (2%)

Theme(s): Natural disaster management (P), Other urban development (S), Participation and civic engagement (S)

Project Development Objectives:

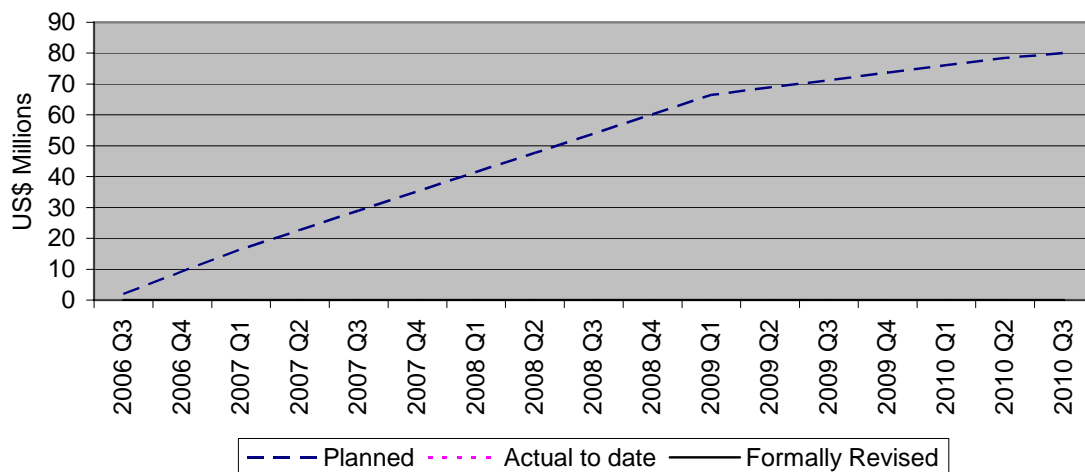
The objective is to reduce the vulnerability of the Capital District of Bogotá to adverse natural events, by strengthening its capacity to manage disaster risks, and by reducing vulnerability in key sectors.

Progress toward achieving development objective(s):

The project was not effective at the end of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73650	Not Effective	80.00	0.00	80.00	0.00
JPN-53759	Closed	0.92	0.36	0.57	0.00



Project Name (ID): Technical Assistance for Second Programmatic Structural Adjustment (P088857)

Country: Colombia

Board Approval Date : 11/04/2004

Midterm Review Date : 06/30/2006

Closing Date : 12/29/2007

Loan/Credit/Grant Number : IBRD-72600

Sector(s): Central government administration (68%), Sub-national government administration (32%)

Theme(s): Social safety nets (P), Other social protection and risk management (P), Education for all (P), Improving labor markets (P), Education for the knowledge economy (S)

Project Development Objectives:

The objective is to strengthen the capacity of the Department of National Planning and the Ministries of Social Protection and Education to carry out reforms supported by the Programmatic Labor and Social Structural Adjustment Loan.

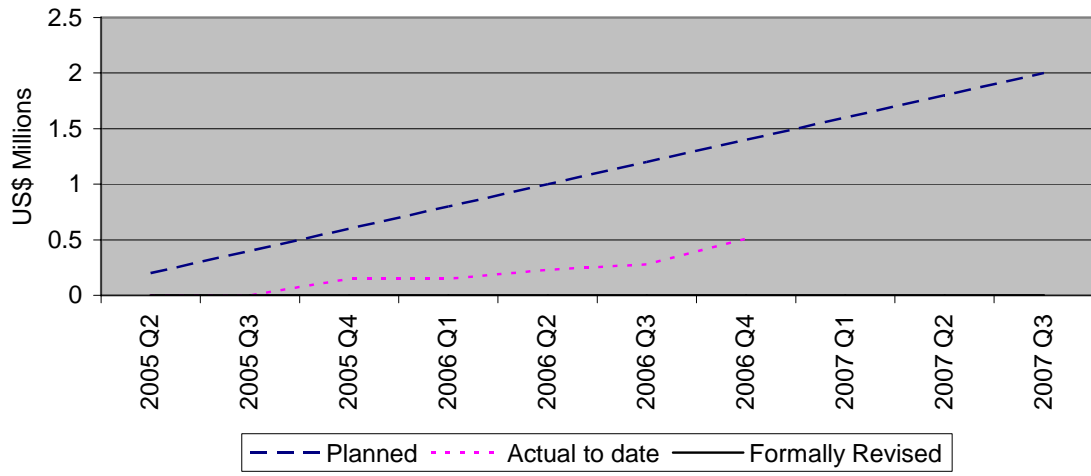
Progress toward achieving development objective(s):

The project is an effective tool in supporting government reforms in the education, labor, social assistance and monitoring and evaluation sectors. Two actions supported by the operation have been successfully completed. First, proposal was prepared for an accreditation system for training firms, which contributes to the government's larger goal of creation of a National Job Training System. Second, legislation was prepared and approved to expand social security coverage to independent workers who elect to pay into the system. Project disbursements are resuming after a 4-month interruption due to the electoral period, as hiring of consultants was frozen by regulations governing the political campaign.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72600	Effective	2.00	0.51	1.49	0.00





Project Name (ID): Social Safety Net (P089443)

Country: Colombia

Board Approval Date : 11/01/2005

Midterm Review Date : 10/16/2006

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IBRD-73370

Sector(s): Other social services (100%)

Theme(s): Social safety nets (P), Other social protection and risk management (P), Child Health (S), Education for all (S), Other public sector governance (S)

Project Development Objectives:

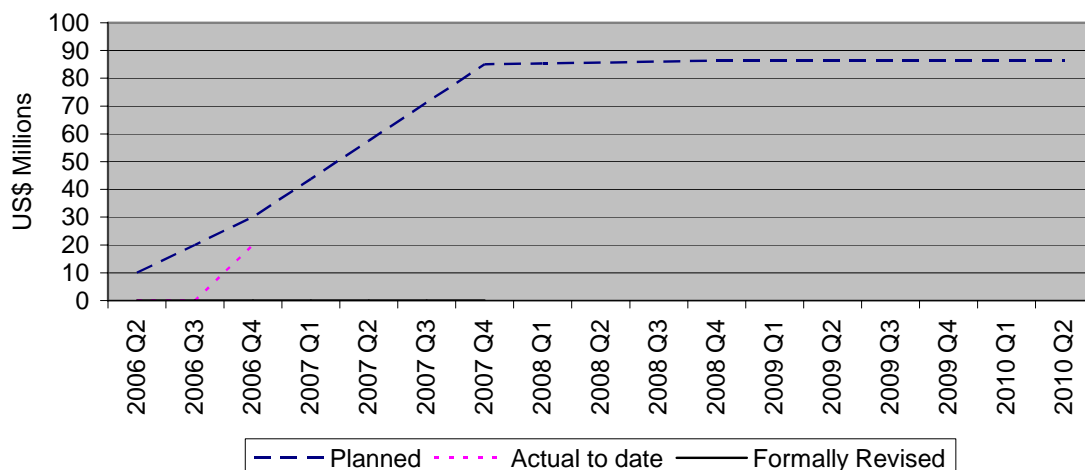
The objective is to strengthen the country's social safety net by consolidating and expanding the successful Familias en Acción Conditional Cash Transfer program and improving the monitoring and evaluation of the country's safety net portfolio.

Progress toward achieving development objective(s):

The project is likely to achieve its objectives. The Familias en Acción program has been extended to over 500,000 families in both urban and rural areas. Based on its achievements as shown through public support for the program and encouraging impact evaluation results, the Government has decided to expand it even further. The project's component aimed at improving the monitoring and evaluation of the country's safety net portfolio is behind schedule, but is expected to improve now that the new administration is in place.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73370	Effective	86.40	20.00	66.40	0.00



Project Name (ID): National Protected Areas Conservation (P091932)

Country: Colombia

Board Approval Date : 03/29/2006

Midterm Review Date : 11/26/2008

Closing Date : 00/00/0000

Loan/Credit/Grant Number : MULT-54533

Sector(s): General agriculture, fishing and forestry (100%)

Theme(s): Biodiversity (P), Environmental policies and institutions (P), Participation and civic engagement (P), Land administration and management (S), Rural non-farm income generation (S)

Project Development Objectives:

The objective is to develop the National Protected Areas System by consolidating a Biodiversity and Protected Areas Trust Fund.

Progress toward achieving development objective(s):

The project was declared effective in June 2006 and did not start implementation before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-54533	Closed	0.35	0.35	0.00	0.00

