

STATUS OF PROJECTS IN EXECUTION – FY06
SOPE
REGION: LATIN AMERICA AND THE CARIBBEAN
COUNTRY: GRENADA

Operations Policy and Country Services
SEPTEMBER 19, 2006



Report on the Status of Projects in Execution - FY06
SOPE
Region: Latin America and the Caribbean
Country: Grenada

Introduction

The Status of Projects in Execution (SOPE) Report for FY06 provides information on all IBRD/IDA projects that were active on June 30, 2006.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY06 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date for all active projects.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.



Country: Grenada

Project Name (ID):: HIV/AIDS Prevention and Control (P076715)

Country: Grenada

Board Approval Date : 07/25/2002

Midterm Review Date : 10/17/2005

Closing Date : 06/30/2007

Loan/Credit/Grant Number : IBRD-71400, IDA-37060

Sector(s): Health (50%), Central government administration (48%), Law and justice (2%)

Theme(s): HIV/AIDS (P), Population and reproductive health (P), Health system performance (S), Child Health (S), Other communicable diseases (S)

Project Development Objectives:

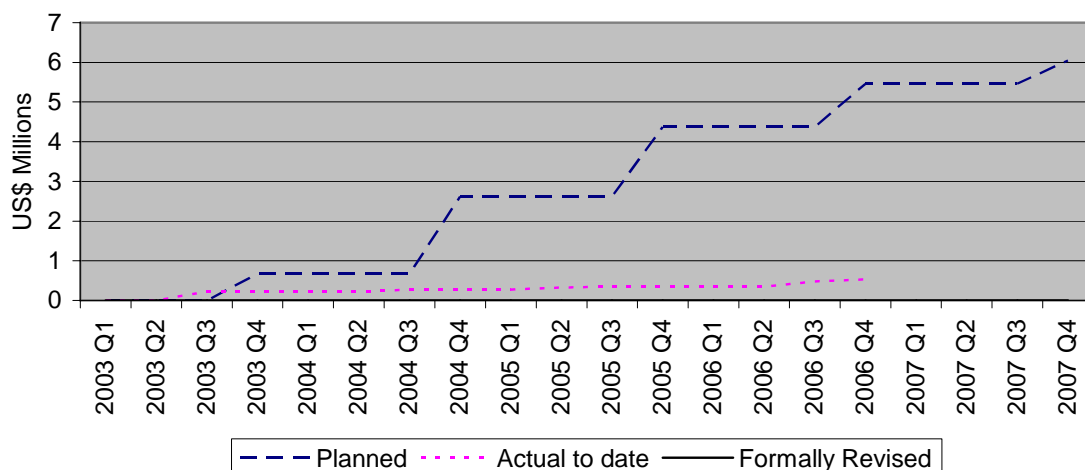
The objectives are to: (a) reduce the rate of new HIV reported cases; (b) increase the life expectancy of persons living with HIV/AIDS (PLWA); (c) improve quality of life for PLWA; (d) build sustainable institutional arrangements for managing the HIV/AIDS epidemic, and (e) restructure health care facilities damaged by Hurricane Ivan in 2004.

Progress toward achieving development objective(s):

Project is lagging behind schedule, and its restructuring/downsizing is under consideration.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71400	Effective	3.00	0.03	2.97	0.00
IDA-37060	Effective	3.53	0.50	3.02	0.00



Project Name (ID):: OECS Education Development (P077759)

Country: Grenada

Board Approval Date : 06/27/2003

Midterm Review Date : 01/28/2006

Closing Date : 09/30/2007

Loan/Credit/Grant Number : IBRD-71870, IDA-38090, JPN-51143

Sector(s): Secondary education (100%)

Theme(s): Education for the knowledge economy (P)

Project Development Objectives:

The project was restructured in November 2004 following Hurricane Ivan. The new objectives are to: (a) increase equitable access to secondary education, including replacing and rehabilitating secondary schools damaged by Hurricane Ivan on September 7, 2004; (b) improve the quality and efficiency of Secondary Education; and (c) strengthen the institutional capacity of the education sector.

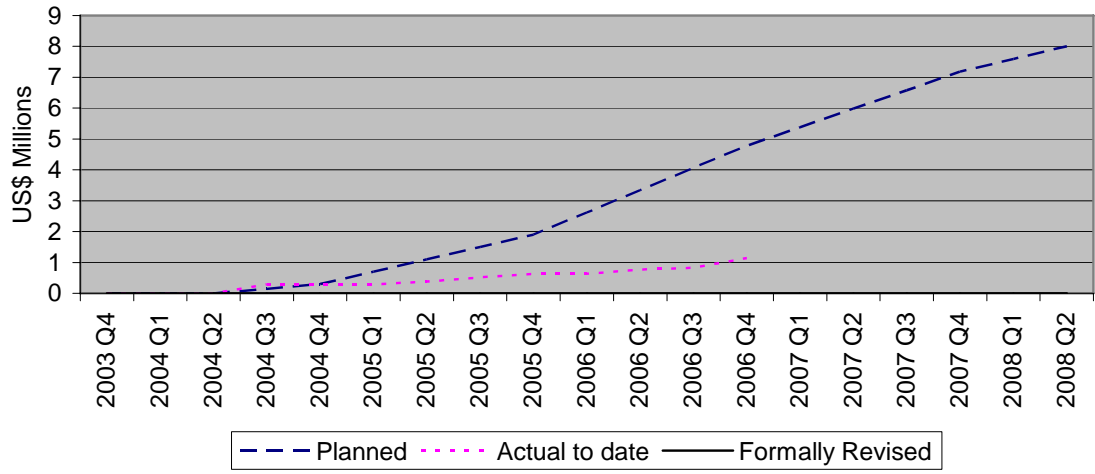
Progress toward achieving development objective(s):

Progress towards achieving the objectives has been slow since the hurricane and the subsequent construction boom have resulted in greater numbers of dropouts from secondary school (youth are opting to work on construction sites). Specific advances towards achievement of the development objectives include the following: (a) continued to investment in school reconstruction; among all the projects, 19 designs for school rehabilitation have been drawn up and construction is beginning on many of them, though progress is very slow; (b) the curriculum reform and literacy and numeracy campaigns are moving well, but programs to assist at-risk students are lagging behind; and (c) school principals and education officers have received management training and improved skills are noticeable in changing attitudes and the introduction of school development plans. Progress on the education management information system is slow, although the four eastern Caribbean states under this horizontal APL are working together to find solutions.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71870	Effective	4.00	0.04	3.96	0.00
IDA-38090	Effective	4.26	1.10	3.17	0.00
JPN-51143	Closed	0.15	0.12	0.00	0.03





Project Name (ID): Public Sector Modernization Technical Assistance (P082392)

Country: Grenada

Board Approval Date : 12/15/2005

Midterm Review Date : 06/19/2008

Closing Date : 12/31/2010

Loan/Credit/Grant Number : IDA-41370

Sector(s): Central government administration (100%)

Theme(s): Administrative and civil service reform (P), Public expenditure, financial management, and procurement (P), Small and medium enterprise support (S), Regional integration (S)

Project Development Objectives:

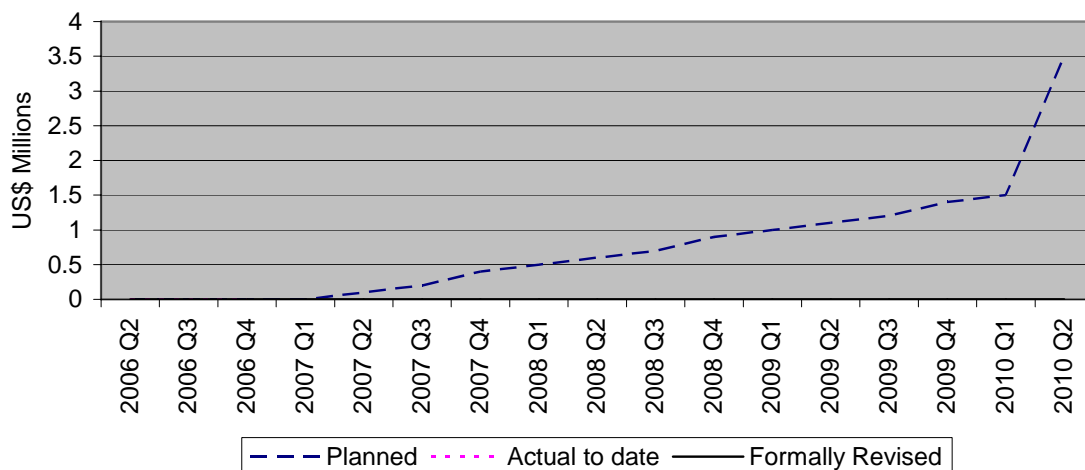
The objective is to deepen the process of modernizing the public sector through improved service delivery in Executive Agencies, modern human resource management in the public sector, enhanced Government capacity and strengthened enabling environment for small and micro businesses.

Progress toward achieving development objective(s):

The project was officially launched on June 20, 2006. Implementation started with a two-day fiduciary workshop with the Bank task team and members of the Project Coordinating Unit, staff from the Ministry of Finance and the Department of Human Resources, as well as potential executive agencies' staff to discuss issues of financial management, procurement, disbursement and terms of reference. The procurement process of key consultant positions has already begun.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41370	Effective	3.67	0.00	3.67	0.00



Project Name (ID): Hurricane Ivan Emergency (P092692)

Country: Grenada

Board Approval Date : 11/17/2004

Midterm Review Date : 04/17/2006

Closing Date : 06/30/2008

Loan/Credit/Grant Number : IBRD-72620, IDA-40010, MULT-55936

Sector(s): Primary education (25%), Secondary education (25%), Health (25%), Other social services (25%)

Theme(s): Natural disaster management (P)

Project Development Objectives:

The objective is to support recovery efforts with financing of critical imports and rehabilitation activities in key social sectors, including school and health infrastructure.

Progress toward achieving development objective(s):

Recovery efforts were supported with the financing of critical imports, which was completed in April 2005. All schools to be rehabilitated are being designed, under construction or now completed. Ten schools are in the latter two stages. Health sector priorities have been established and designs for infrastructure rehabilitation are ongoing. Access to health services throughout the island has been improved through the purchase of medical equipment. Medical facilities to be rehabilitated with the remaining funds are being identified by the Ministry of Health.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72620	Effective	5.00	1.03	3.98	0.00
IDA-40010	Effective	5.14	4.90	0.26	0.00
MULT-55936	Effective	9.78	1.00	8.78	0.00

