

STATUS OF PROJECTS IN EXECUTION – FY06
SOPE
REGION: LATIN AMERICA AND THE CARIBBEAN
COUNTRY: GUYANA

Operations Policy and Country Services
SEPTEMBER 19, 2006



Report on the Status of Projects in Execution - FY06
SOPE
Region: Latin America and the Caribbean
Country: Guyana

Introduction

The Status of Projects in Execution (SOPE) Report for FY06 provides information on all IBRD/IDA projects that were active on June 30, 2006.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY06 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date for all active projects.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.



Country: Guyana

Project Name (ID): Public Sector Technical Assistance (P074762)

Country: Guyana

Board Approval Date : 12/17/2002

Midterm Review Date : 12/14/2005

Closing Date : 07/12/2007

Loan/Credit/Grant Number : IDA-37260, IDA-3726A, IDA-Q3280

Sector(s): Central government administration (100%)

Theme(s): Public expenditure, financial management, and procurement (P), Poverty strategy, analysis, and monitoring (P), Administrative and civil service reform (S), Tax policy and administration (S), Social safety nets (S)

Project Development Objectives:

The objectives are to: (a) strengthen fiscal, financial and fiduciary management; (b) improve the coverage and efficiency of social safety nets; and (c) develop institutional capacity to manage, monitor, evaluate and improve Poverty Reduction Strategy implementation.

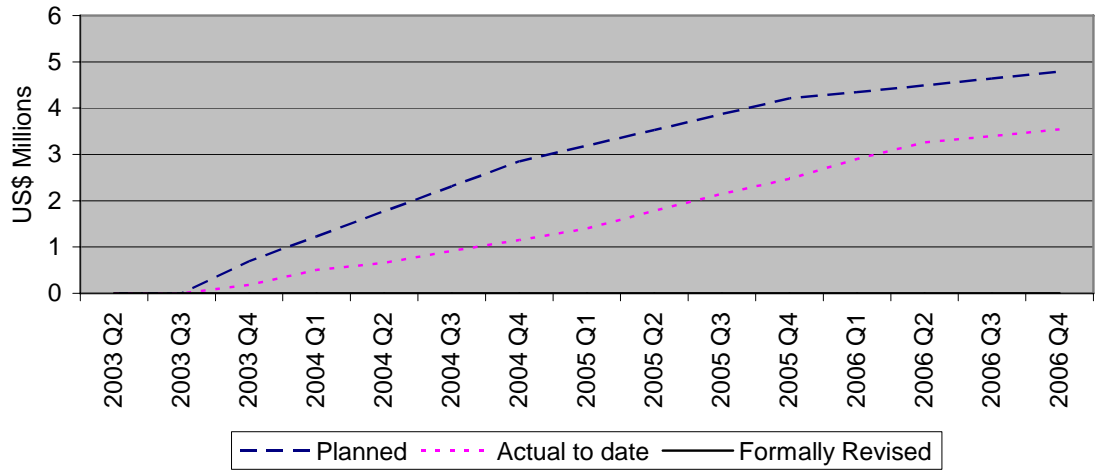
Progress toward achieving development objective(s):

Implementation progress has generally achieved or exceeded project objectives, thereby justifying a one year extension to complete ongoing work and consolidate reform gains. Components to strengthen the Privatization, Human Resources MIS and the Revenue Authority have been successfully completed. Work on Fiduciary Oversight is exceeding expectations with the passage of Parliamentary Standing Order reforms. The extension will allow this work to continue and also focus on autonomous agency and Integrity Commission reforms. Important Bureau of Statistics efforts included work on the Census and the ongoing Household Survey. Institutional strengthening of the reformed procurement system will also be extended. A series of Social Protection studies were completed and a Social Action Plan has been approved by the Government to upgrade the social safety net. Finally, work continues on Monitoring and Evaluation strengthening.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37260	Effective	4.63	2.71	1.91	0.00
IDA-3726A	Effective	0.66	0.66	0.00	0.00
IDA-Q3280	Closed	0.40	0.00	0.00	0.40





Project Name (ID): HIV/AIDS PREVENTION AND CONTROL (P076722)

Country: Guyana

Board Approval Date : 03/30/2004

Midterm Review Date : 03/30/2007

Closing Date : 06/30/2009

Loan/Credit/Grant Number : IDA-H0790, IDA-Q4160

Sector(s): Health (47%), Central government administration (39%), Other social services (14%)

Theme(s): HIV/AIDS (P), Other communicable diseases (S), Population and reproductive health (S)

Project Development Objectives:

The objective is to reduce the risk and vulnerability to HIV infection through prevention and control of sexual transmission, promotion of sexual health, and improvement in the quality of life of persons living with opportunistic infections, HIV and AIDS.

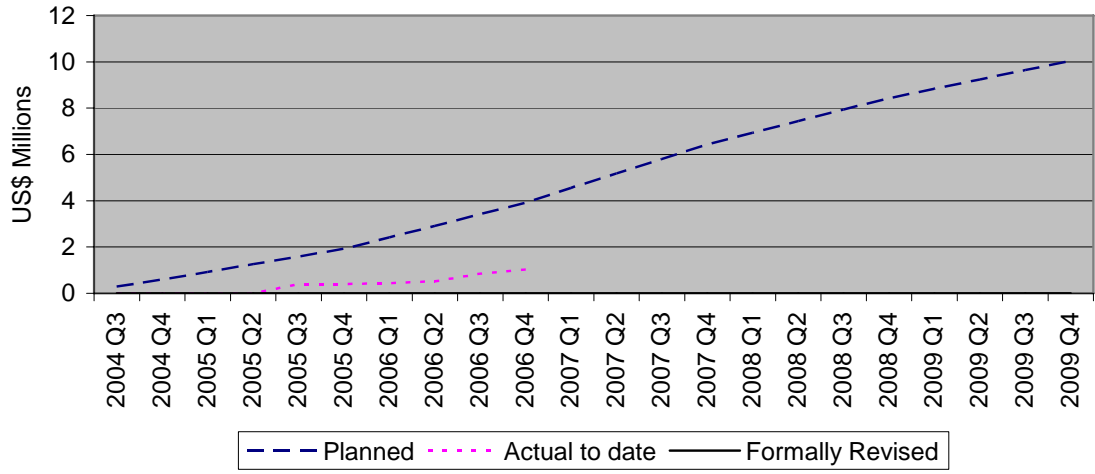
Progress toward achieving development objective(s):

The updated National HIV/AIDS Strategic Plan and the monitoring and evaluation strategy have been finalized and are awaiting final editing, following which they will be submitted to the Presidential Commission on HIV/AIDS (PCHA) and subsequently to Parliament for approval. The updated HIV/AIDS Strategic plan is yet to be costed and the UN theme group is conducting a gap analysis. Project implementation is progressing in all areas including the health sector, non-health sector line ministries, civil society organizations and institutional capacity building. 4000 HIV/AIDS patients are under care, of whom 1200 are on antiretroviral treatment; 16,605 people received Voluntary Counseling and Testing (VCT) services during the previous year and this number is rising; Seven non-health sector ministries have HIV/AIDS programs with mostly preventive activities. 17 Civil society organizations are implementing community based HIV/AIDS preventive and care activities. Bank supported HIV/AIDS project activities are being complemented by funding from other donors, including the Global Fund for HIV/AIDS, Malaria and Tuberculosis and the U.S. President's Emergency Program for AIDS Relief.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0790	Effective	9.85	1.02	8.83	0.00
IDA-Q4160	Closed	0.48	0.00	0.00	0.48





Project Name (ID): Poverty Reduction and Public Management (P078703)

Country: Guyana

Board Approval Date : 04/27/2006

Closing Date : 03/31/2007

Loan/Credit/Grant Number : IDA-H2160, JPN-51887

Sector(s): General public administration (70%), General agriculture, fishing and forestry (15%), General education (5%), Health (5%), General water, sanitation and flood protection (5%)

Theme(s): Poverty strategy, analysis, and monitoring (P), Public expenditure, financial management, and procurement (P), Biodiversity (S), HIV/AIDS (S), Education for all (S)

Project Development Objectives:

The objectives are to ensure a sound macroeconomic framework; improve the quality, transparency and accountability of public sector management; and improve the climate for environmentally-sustainable development.

Progress toward achieving development objective(s):

All conditions were Board prior conditions and, hence, were met before Board presentation. The operation became effective on July 6, 2006. It was fully disbursed on July 10, 2006. Reforms were implemented in four areas critical for improving the quality of, and transparency and accountability in, public resource management. Specifically, the quality of the Public Sector Investment Program (PSIP) was improved; public financial management was strengthened; the public procurement reform process was deepened; and the ability of the Government to monitor progress under its Poverty Reduction Strategy and undertake evaluation of programs was strengthened.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2160	Not Effective	9.85	0.00	9.85	0.00
JPN-51887	Closed	0.60	0.57	0.03	0.00



Project Name (ID): Water Sector Consolidation (P088030)

Country: Guyana

Board Approval Date : 07/28/2005

Midterm Review Date : 01/09/2008

Closing Date : 03/31/2010

Loan/Credit/Grant Number : IDA-H1800, IDA-Q4740

Sector(s): Water supply (100%)

Theme(s): Access to urban services and housing (P), Administrative and civil service reform (P), Rural services and infrastructure (S), Natural disaster management (S)

Project Development Objectives:

The objective is to achieve sustainable universal access to safe and affordable water for the population of Guyana, especially for the poor, by consolidating the water sector modernization and reform process.

Progress toward achieving development objective(s):

The project is well on track for reaching its objectives. At this early stage the following actions have been completed: examples of actions and early results, e.g., number of people connected to the network to date; etc.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1800	Effective	11.02	0.88	10.13	0.00
IDA-Q4740	Closed	0.55	0.00	0.00	0.55

