

**STATUS OF PROJECTS IN EXECUTION – FY06**  
**SOPE**  
**REGION: LATIN AMERICA AND THE CARIBBEAN**  
**COUNTRY: JAMAICA**

**Operations Policy and Country Services**  
**SEPTEMBER 19, 2006**



**Report on the Status of Projects in Execution - FY06**  
**SOPE**  
**Region: Latin America and the Caribbean**  
**Country: Jamaica**

**Introduction**

The Status of Projects in Execution (SOPE) Report for FY06 provides information on all IBRD/IDA projects that were active on June 30, 2006.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY06 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date for all active projects.

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<sup>1</sup> Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.



**Country: Jamaica**

**Project Name (ID):** Social Safety Net ( P067774 )

**Country:** Jamaica

**Board Approval Date :** 09/04/2001

**Midterm Review Date :** 03/26/2004

**Closing Date :** 03/31/2008

**Loan/Credit/Grant Number :** IBRD-70760, JPN-26843

**Sector(s):** Other social services (73%), Central government administration (27%)

**Theme(s):** Social safety nets (P), Child Health (P), Education for all (P), Social risk mitigation (P)

**Project Development Objectives:**

The objective is to reform the social safety net in order to provide better and more cost-effective social assistance to the extreme poor.

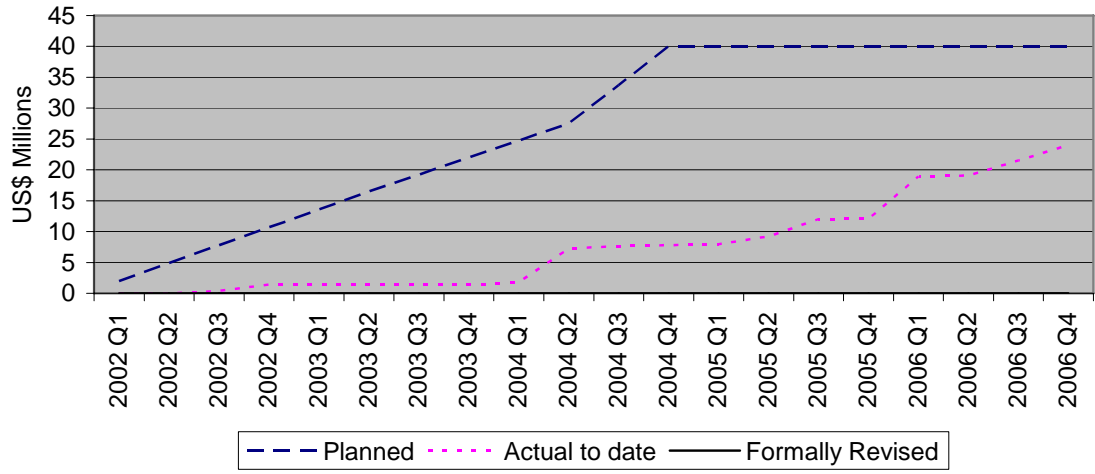
**Progress toward achieving development objective(s):**

Implementation of the Program of Advancement through Health and Education (PATH) program, a conditional cash transfer program supported under the project, continues to make progress. At present, about 48% of program beneficiaries are from the poorest income quintile and some 140,000 poor children are receiving cash transfers regularly every two months. Government commitment to the PATH program and to social safety net reform, which is critical for the achievement of the project development objectives, remains high. This is evidenced by: (a) the increase in the monthly transfer to beneficiaries with effect from January 2006; (b) sustained actions to improve compliance with health and schooling conditionalities; (c) completion of a fifth draft of the National Assistance Bill after island-wide consultations with stakeholders; and (d) increased cooperation between the Ministry of Labor and Social Security and the ministry of Local Government and Environment to improve outreach and case management. An extension of the project closing date of 21 months has been approved in June 2006 to allow the completion of a number of critical activities which are fundamental to attaining greater efficiencies and for the successful institutionalization of the PATH program within the structure of the Ministry of Labor and Social Security.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-70760	Effective	40.00	23.98	16.02	0.00
JPN-26843	Closed	0.13	0.03	0.00	0.10





**Project Name (ID):** REFORM OF SECONDARY EDUCATION II ( P071589 )

**Country:** Jamaica

**Board Approval Date :** 10/24/2002

**Midterm Review Date :** 09/23/2005

**Closing Date :** 06/30/2008

**Loan/Credit/Grant Number :** IBRD-71490, JPN-26466

**Sector(s):** Secondary education (100%)

**Theme(s):** Other public sector governance (P), Education for all (P), Access to urban services and housing (P), Rural services and infrastructure (P)

**Project Development Objectives:**

The objective is to continue improvement of quality and equity of secondary education and expanded access to secondary education through: (a) provision of school improvement grants to approximately 100 disadvantaged schools, (b) provision of pedagogical support to all secondary schools, (c) expansion of two existing schools to create 800 additional places, and (d) public financing of 450 student places in Independent Schools.

**The Project was restructured during the 2006 Fiscal Year**

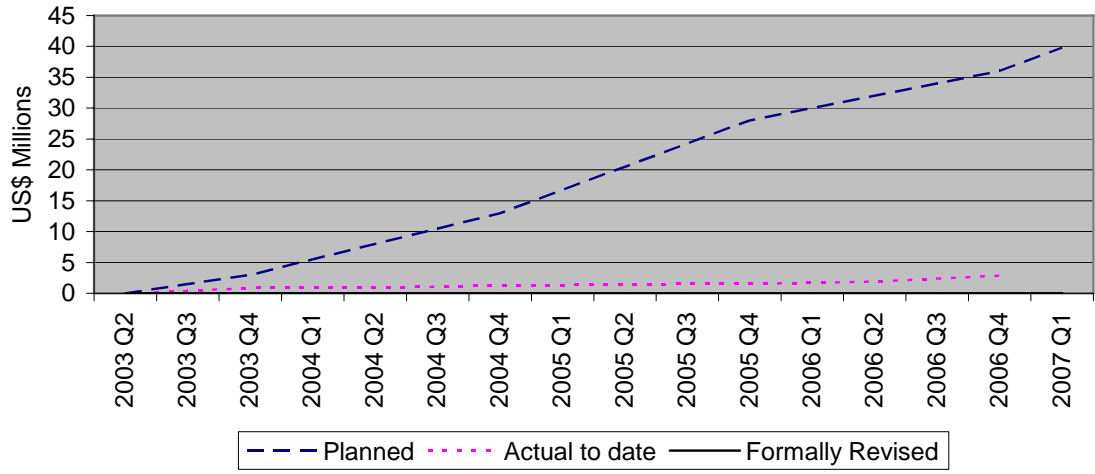
**Progress toward achieving development objective(s):**

The project is likely to achieve its objectives by the time of closing. To date: (a) some 90 school improvement grants have been awarded and are being monitored for quality and targeting purposes, (b) diagnostic tools have been developed and will be piloted in schools during the upcoming academic year, (c) work has started on the expansion of schools, and (d) some 435 students have received bursaries to attend school.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-71490	Effective	39.80	2.86	9.64	27.30
JPN-26466	Closed	0.10	0.10	0.00	0.00





**Project Name (ID):** HIV/AIDS PREVENTION AND CONTROL ( P074641 )

**Country:** Jamaica

**Board Approval Date :** 03/29/2002

**Midterm Review Date :** 04/29/2004

**Closing Date :** 12/15/2007

**Loan/Credit/Grant Number :** IBRD-71120, IBRD-P3880, IBRD-P3900

**Sector(s):** Health (90%), Other social services (8%), Central government administration (2%)

**Theme(s):** HIV/AIDS (P), Participation and civic engagement (P), Health system performance (S), Gender (S)

**Project Development Objectives:**

The objectives are to: (a) curb the spread of the HIV/AIDS epidemic; (b) reduce the morbidity and mortality attributed to HIV/AIDS; (c) improve the quality of life of persons living with HIV/AIDS; and (d) develop a sustainable organizational and institutional framework for managing the HIV/AIDS epidemic over the long term.

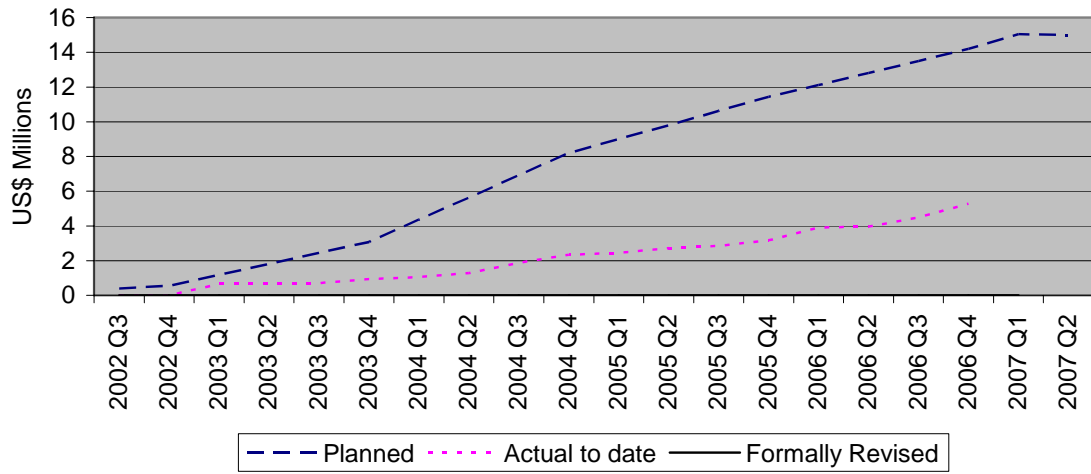
**Progress toward achieving development objective(s):**

There has been marked progress in the implementation of the project, including in prevention, treatment and care, line ministries' response, response by civil society organizations, Monitoring and Evaluation and strengthening of institutional capacity to respond to the epidemic. Over 2000 People Living with HIV/AIDS (PLWHA) are on antiretroviral treatment (100% increase from 1000 people in June 2005). Over 500 people have so far been trained on Voluntary Counseling and Testing (VCT). 90% of first time clinic attendees in the public sector routinely receive HIV/AIDS VCT services. 65% of patients who attend STI clinics routinely receive VCT services. HIV rapid testing has expanded to include hospitals and outreach sites at selected NGO sites. In 2005, 65,000 rapid tests were carried out. An update of the National HIV/AIDS Strategy (2007-2012) has been initiated.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-71120	Effective	15.00	5.26	5.34	4.40
IBRD-P3880	Closed	0.65	0.00	0.65	0.00
IBRD-P3900	Closed	0.51	0.00	0.00	0.51





**Project Name (ID):** National Community Development ( P076837 )

**Country:** Jamaica

**Board Approval Date :** 10/24/2002

**Midterm Review Date :** 12/05/2005

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** IBRD-71480

**Sector(s):** Other social services (30%), General water, sanitation and flood protection (20%), General education (20%), Health (20%), Roads and highways (10%)

**Theme(s):** Participation and civic engagement (P), Access to urban services and housing (P), Social safety nets (P), Rural services and infrastructure (P)

### Project Development Objectives:

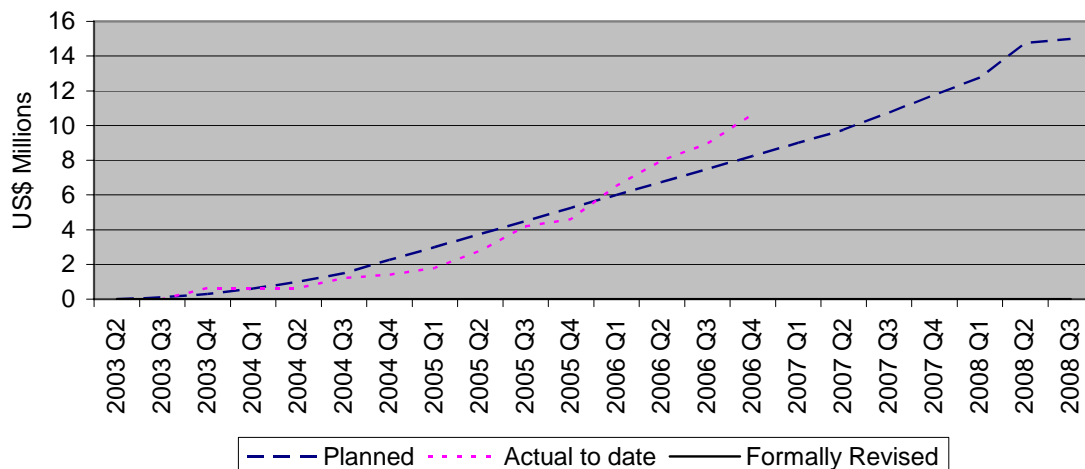
The objectives are to: (a) help communities in areas affected by economic decline and lack of basic services; and (b) promote greater social and community development, especially among the poor.

### Progress toward achieving development objective(s):

The project has assisted communities in areas affected by economic decline and the lack of basic services and helped to promote greater social and community development. To date, the project has contracted 134 projects (compared to 79 projects in November 2004), 52 traditional, 5 Community Based Contracting (CBC), and 77 fast-track projects in response to Hurricane Ivan. Eighty-six percent of the projects are school expansions, rehabilitation, fences and equipment, 3 percent are road projects, 7 percent are social services projects, and 4 are other projects (community centers, sports complex). Thirty-four other CBC projects are in the pipeline.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71480	Effective	15.00	10.64	4.36	0.00



**Project Name (ID):** Inner City Basic Services for the Poor ( P091299 )

**Country:** Jamaica

**Board Approval Date :** 03/29/2006

**Closing Date :** 12/31/2011

**Loan/Credit/Grant Number :** IBRD-48190, IBRD-P4140, JPN-54629

**Sector(s):** General water, sanitation and flood protection (38%), Other social services (35%), Roads and highways (17%), Power (5%), Micro- and SME finance (5%)

**Theme(s):** Access to urban services and housing (P), Other urban development (P), Participation and civic engagement (P), Conflict prevention and post-conflict reconstruction (S), Other social development (S)

### Project Development Objectives:

The objective is to improve the quality of life in 12 Jamaican inner-city areas and poor urban informal settlements through improved access to basic urban infrastructure, financial services, land tenure regularization, enhanced community capacity and improvements in public safety.

### Progress toward achieving development objective(s):

The project became effective at the end of June 2006, and it is too early to judge its progress towards the objective.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-48190	Effective	29.30	0.40	28.90	0.00
IBRD-P4140	Closed	0.65	0.00	0.00	0.65
JPN-54629	Closed	0.65	0.65	0.00	0.00

