

STATUS OF PROJECTS IN EXECUTION – FY06
SOPE
REGION: LATIN AMERICA AND THE CARIBBEAN
COUNTRY: MEXICO

Operations Policy and Country Services
SEPTEMBER 19, 2006



Report on the Status of Projects in Execution - FY06
SOPE
Region: Latin America and the Caribbean
Country: Mexico

Introduction

The Status of Projects in Execution (SOPE) Report for FY06 provides information on all IBRD/IDA projects that were active on June 30, 2006.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY06 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date for all active projects.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.



Country: Mexico

Project Name (ID): Community Forestry II (P035751)

Country: Mexico

Board Approval Date : 12/09/2003

Midterm Review Date : 09/18/2006

Closing Date : 06/30/2008

Loan/Credit/Grant Number : IBRD-72070

Sector(s): Forestry (60%), Sub-national government administration (23%), Other social services (17%)

Theme(s): Other environment and natural resources management (P), Other rural development (P), Indigenous peoples (P), Participation and civic engagement (S), Land administration and management (S)

Project Development Objectives:

The objective is to assist indigenous communities and ejidos that own forests in priority regions of Durango, Guerrero, Jalisco, Michoacán, Oaxaca and Quintana Roo to improve the management and conservation of their forest resources and to generate alternative sources of income in sustainable manner.

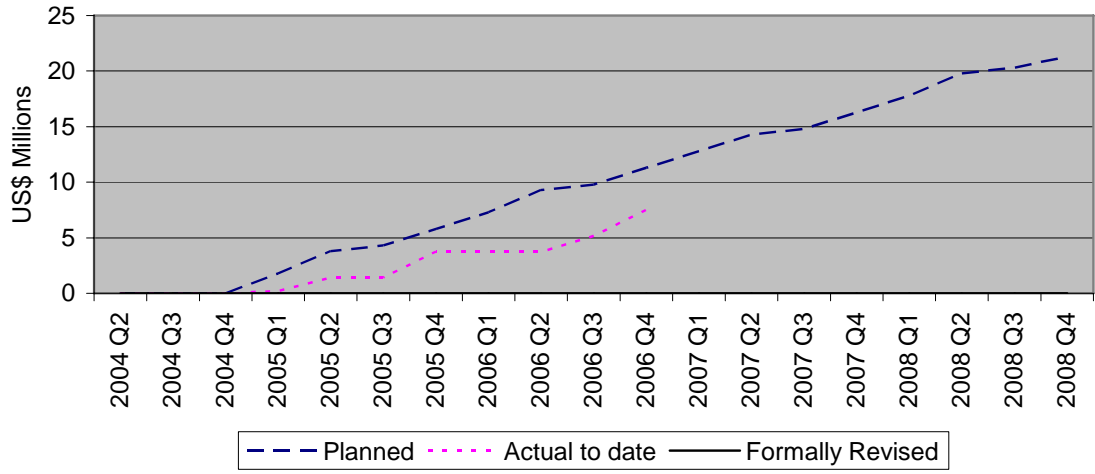
Progress toward achieving development objective(s):

Good process is being achieved towards meeting project goals and to date the project has reached 206 ejidos and 180 communities, and is working with 7 Producer's Unions to develop investment programs. A total of 62 community natural resources/forest zoning plans are under development and, upon completion, will be formalized through ejido/community statutes. In these same 62 communities, in parallel, participatory planning exercises are underway. A total of 94 community statutes are being drafted. State-level coordination subunits are in place and functioning.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72070	Effective	21.30	7.50	13.80	0.00





Project Name (ID): Integrated Irrigation Modernization (P035752)

Country: Mexico

Board Approval Date : 12/09/2003

Closing Date : 09/30/2009

Loan/Credit/Grant Number : IBRD-72060

Sector(s): Irrigation and drainage (87%), Crops (7%), Central government administration (4%), Other social services (2%)

Theme(s): Export development and competitiveness (P), Water resources management (P), Other rural development (P), Rural services and infrastructure (S), Decentralization (S)

Project Development Objectives:

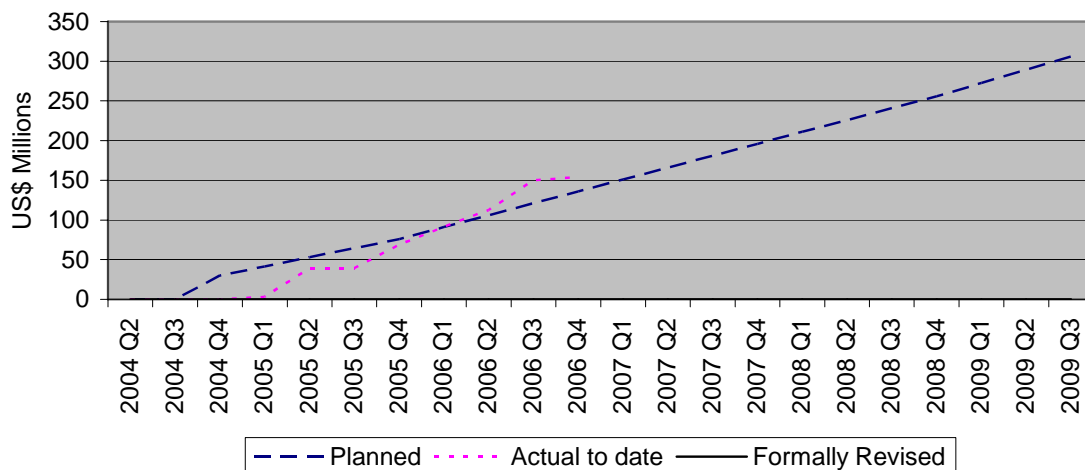
The objective is to adopt a new model to improve the competitiveness of irrigated agriculture and the efficiency of irrigation water use, both in Irrigation Districts and Irrigation Units.

Progress toward achieving development objective(s):

The project is making good progress towards achieving its development objective. Irrigation systems providing service to 270,000 ha have been rehabilitated and modernized. 49,000 ha have diversification of crops and intensification of on-farm irrigated agriculture. 62 master plans have been prepared for irrigation districts and irrigation units. 27,000 water users and Comisión Nacional del Agua (CONAGUA) functionaries have received training on different aspects of irrigation modernization and intensification.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72060	Effective	303.03	153.93	149.10	0.00



Project Name (ID): HIGHER EDUCATION FINANCING (P049895)

Country: Mexico

Board Approval Date : 06/04/1998

Midterm Review Date : 03/12/2002

Closing Date : 12/31/2006

Loan/Credit/Grant Number : IBRD-43320

Sector(s): Tertiary education (98%), Sub-national government administration (2%)

Theme(s): Education for the knowledge economy (P), Education for all (P)

Project Development Objectives:

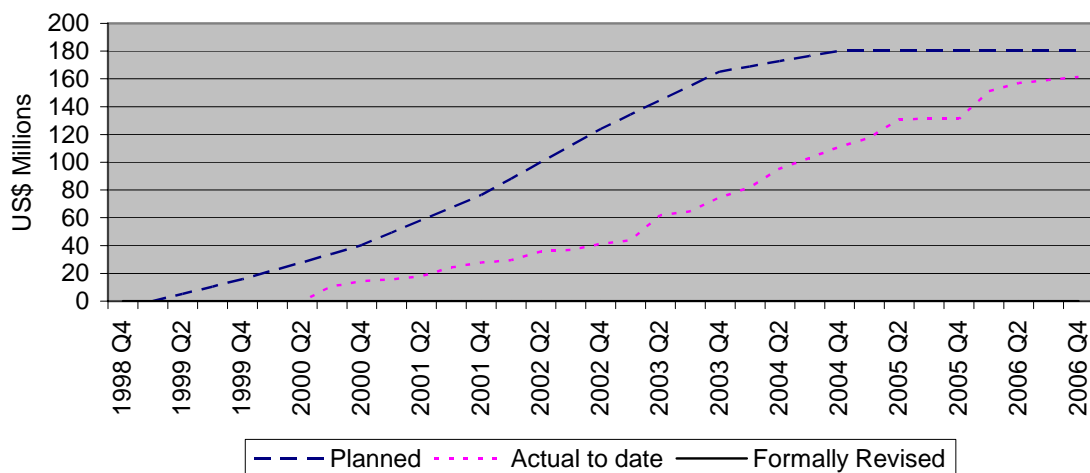
The objective is to improve access to higher education with the development of more effective and financially sustainable student loan institutions.

Progress toward achieving development objective(s):

The project continues to make considerable progress towards its objective and has had a clear impact on accessibility to tertiary education. The component in support of the Sociedad de Fomento de Educación Superior, which receives the majority of the project financing (US\$150 million), continues to operate in an encouraging way, and the model holds great promise for the sustainable and more equitable expansion of private tertiary education in Mexico. Nevertheless, the project faces challenges because of its transition from relying on Bank funds to new sources of predominantly private finance. The other supported student loan institution, Instituto de Crédito Educativo del Estado de Sonora, also improved its performance and implementation continues to be satisfactory. That component is fully disbursed (US\$30 million). SOFES expanded the number of beneficiaries by 10 percent in 2004, from 22,000 in 2003 to 25,000 in 2004 and 2005.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-43320	Effective	180.20	161.40	18.80	0.00



Project Name (ID): Introduction of Climate Friendly Measures in Transport (P059161)

Country: Mexico

Board Approval Date : 10/29/2002

Midterm Review Date : 08/14/2006

Closing Date : 06/30/2008

Loan/Credit/Grant Number : MULT-51612

Sector(s): General transportation (60%), Central government administration (20%), Sub-national government administration (20%)

Theme(s): Climate change (P), Environmental policies and institutions (P), Pollution management and environmental health (P), Other urban development (S)

Project Development Objectives:

The objective is to develop policies and measures that will assist in a long-term modal shift toward climate-friendly, more efficient and less polluting, less carbon intensive transport in the Mexico City metropolitan area.

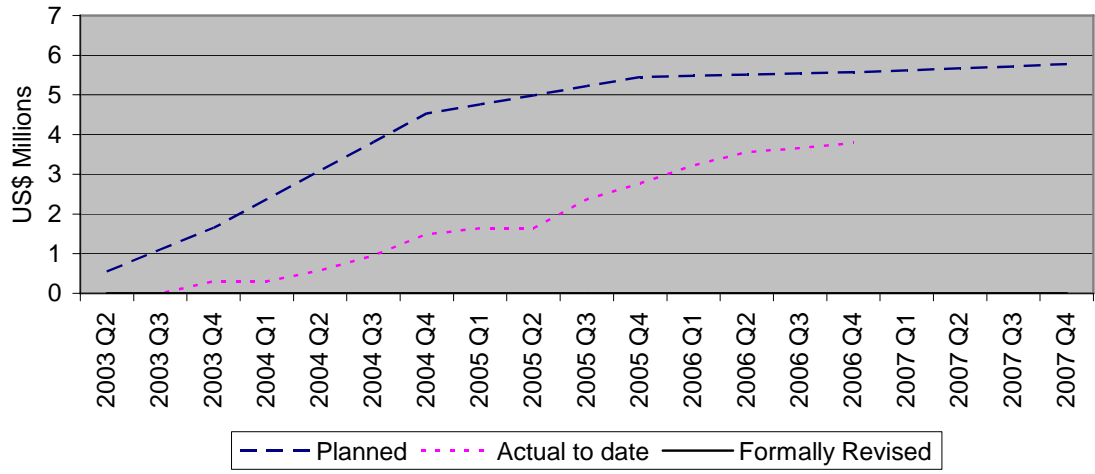
Progress toward achieving development objective(s):

To date, the main results include: a) finalization of the field test of alternative bus technologies and final report (this includes the completion of on line and dynamometer testing for hybrid electric buses, low sulfur diesel buses, natural gas buses); and b) support in the institutional and regulatory development of Metrobus. This included the reformulation of the regulatory structure, the creation of the institutional framework, the development of the technical and financial analysis for the Insurgentes Corridor, the training of METROBUS staff. As a result of the project, METROBUS was created and organized, the route was designed and consequently built and the system is now in operation. The Bank is also supporting the operation of METROBUS through a companion Kyoto protocol project, under which emission reduction of greenhouse gases are being purchased.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-51612	Effective	5.80	3.80	2.00	0.00





Project Name (ID): Mesoamerican Biological Corridor (P060908)

Country: Mexico

Board Approval Date : 11/28/2000

Midterm Review Date : 01/18/2005

Closing Date : 06/30/2008

Loan/Credit/Grant Number : MULT-24371

Sector(s): Central government administration (64%), General agriculture, fishing and forestry (27%), Sub-national government administration (9%)

Theme(s): Biodiversity (P), Environmental policies and institutions (P), Participation and civic engagement (P), Other rural development (P), Export development and competitiveness (S)

Project Development Objectives:

The objective is the conservation and sustainable use of globally significant biodiversity in six biological corridors in southeast Mexico through mainstreaming of biodiversity criteria: (a) in public expenditure, (b) in selected local planning and development practices, and (c) through community-level, demand-driven subprojects.

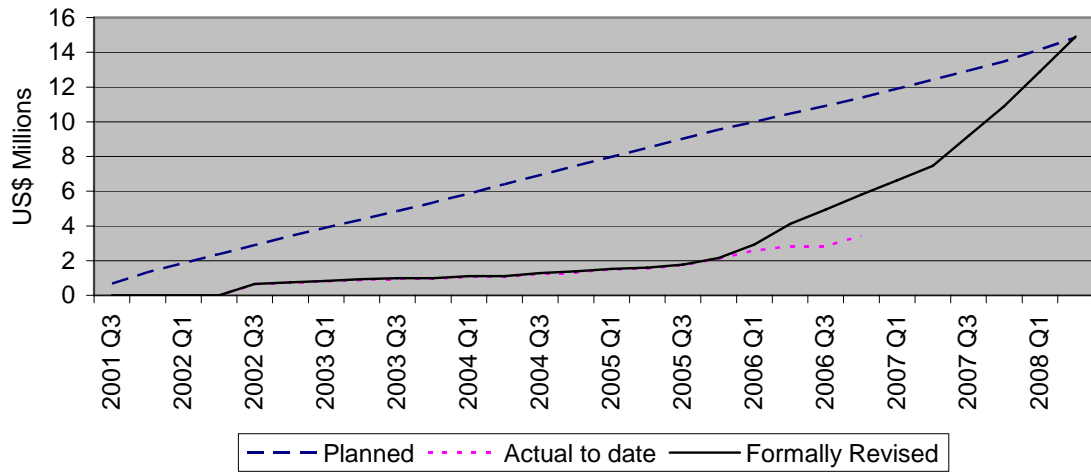
Progress toward achieving development objective(s):

Project implementation has improved in the last year and it is now on track to meet its development objectives. Priority studies and strategies at the national and state levels for the implementation of investment programs for biodiversity conservation in the project area have been completed. The first series of subprojects for financing through the principal public rural investment programs have been identified. Rural Development Councils at the municipal level are explicitly incorporating biodiversity criteria and sustainable use and conservation objectives in their targets and budget allocation, as a result of the interinstitutional coordination achieved with the Agriculture Ministry (Sagarpa) in the 3 states of the Yucatan Peninsula. In Chiapas the co-financing arrangements with the state government, the Social Development Ministry (CDI/Sedesol) and the Environment Ministry (Conafor/Semarnat) have increased public expenditure in biodiversity friendly initiatives. In the four states studies and training activities have been completed to support local planning initiatives and in the follow up activities to develop sustainable practices have already been approved by the project state councils.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-24371	Effective	14.84	3.43	11.41	0.00





Project Name (ID): Consolidation of the Protected Areas System (P065988)

Country: Mexico

Board Approval Date : 02/07/2002

Midterm Review Date : 09/19/2005

Closing Date : 06/30/2010

Loan/Credit/Grant Number : MULT-23379, MULT-50311

Sector(s): Forestry (58%), Central government administration (22%), Other social services (20%)

Theme(s): Biodiversity (P), Rural non-farm income generation (P), Environmental policies and institutions (P), Participation and civic engagement (P), Law reform (S)

Project Development Objectives:

The objectives are to: (a) conserve globally important biodiversity in selected areas of the Mexican National Protected Areas System (SINAP); (b) promote the economic, social, and environmental sustainability of productive activities in selected protected areas (PA); (c) promote social co-responsibility for conservation; and (d) promote the inclusion of biodiversity conservation and sustainable use criteria in activities affecting selected PAs.

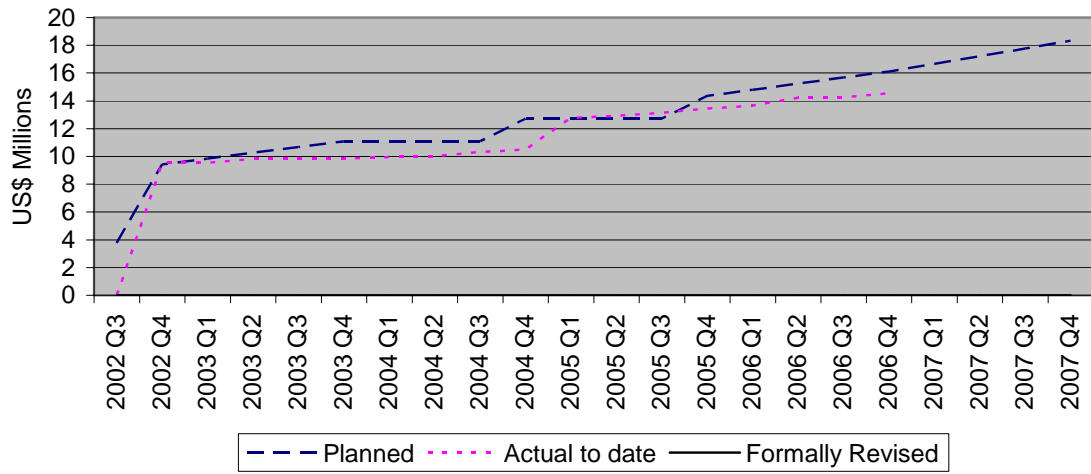
Progress toward achieving development objective(s):

Substantial progress towards achieving the development objectives continues. The social participation and sustainable use programs implemented in the 5 protected areas currently included in the project are improving the degree of conservation of some of the most important examples of Mexican ecosystems. The addition of 4 new protected areas under the third tranche promises to increase the impact even more. Protected areas enjoy strong ownership by local populations, which is a good foundation for conservation success. Additional progress in monitoring and in institutional strengthening, as well as the project's success in attracting cofinancing from private foundations, also point to the likelihood of achieving the development objectives. On a broader scale, all protected areas included in the Mexican National Protected Areas System (SINAP) have shown an increasing degree of community participation in conservation activities, and in the use of sustainable production techniques. Other development projects are beginning to incorporate biodiversity-friendly criteria as well. Funding for protected areas from institutions other than Mexican National Council for Natural Protected Areas is also increasing. (Some of this financing is cofinancing for GEF SINAP II funds.) These activities have contributed directly to a strengthening of SINAP, which will have an important impact on all Mexican protected areas in the long run.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-23379	Closed	0.35	0.35	0.00	0.00
MULT-50311	Effective	18.31	14.56	3.75	0.00





Project Name (ID): THIRD BASIC HEALTH CARE (P066321)

Country: Mexico

Board Approval Date : 06/21/2001

Midterm Review Date : 09/15/2006

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IBRD-70610

Sector(s): Health (98%), Central government administration (2%)

Theme(s): Health system performance (P), Indigenous peoples (P), Rural services and infrastructure (P), Decentralization (S), Access to urban services and housing (S)

Project Development Objectives:

The objective is to support the implementation of the Social Protection System in Health (SPSS), specifically, to improve access of poor people eligible for enrollment or enrolled in the subsidized regime of the Seguro Popular to the insurance's benefit package, restructure and develop State Health Systems and strengthen the Federal Ministry of Health in its role as the steward of the SPSS.

The Project was restructured during the 2006 Fiscal Year

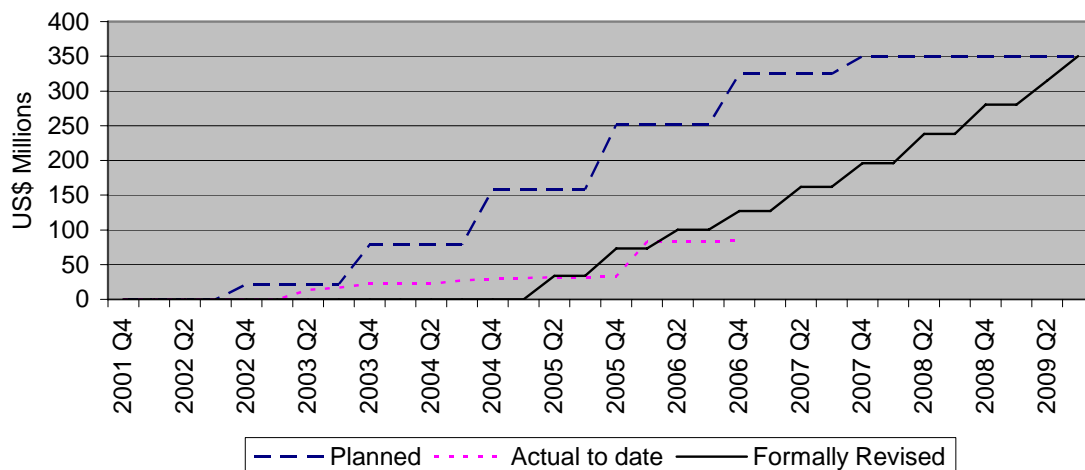
Project was restructured in order to align it with the new and ambitious reform agenda in the health sector.

Progress toward achieving development objective(s):

Project was fundamentally restructured at the end of the reporting period, and it is too early to assess progress towards the new development objective.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70610	Effective	350.00	84.26	265.74	0.00



Project Name (ID): Indigenous and Community Biodiversity Conservation (P066674)

Country: Mexico

Board Approval Date : 11/28/2000

Midterm Review Date : 01/23/2006

Closing Date : 06/30/2008

Loan/Credit/Grant Number : MULT-24372

Sector(s): Forestry (58%), Sub-national government administration (23%), Central government administration (11%), Other social services (8%)

Theme(s): Biodiversity (P), Administrative and civil service reform (P), Participation and civic engagement (P), Rural non-farm income generation (S), Decentralization (S)

Project Development Objectives:

The objective is to conserve areas of high biodiversity by strengthening and promoting community conservation initiatives on communally owned lands in areas of high biodiversity in a priority set of ecological zones in the states of Oaxaca, Michoacán and Guerrero, building on the positive cultural values and traditional management practices that these communities have developed over a long period in relationship to the resources in these ecological zones.

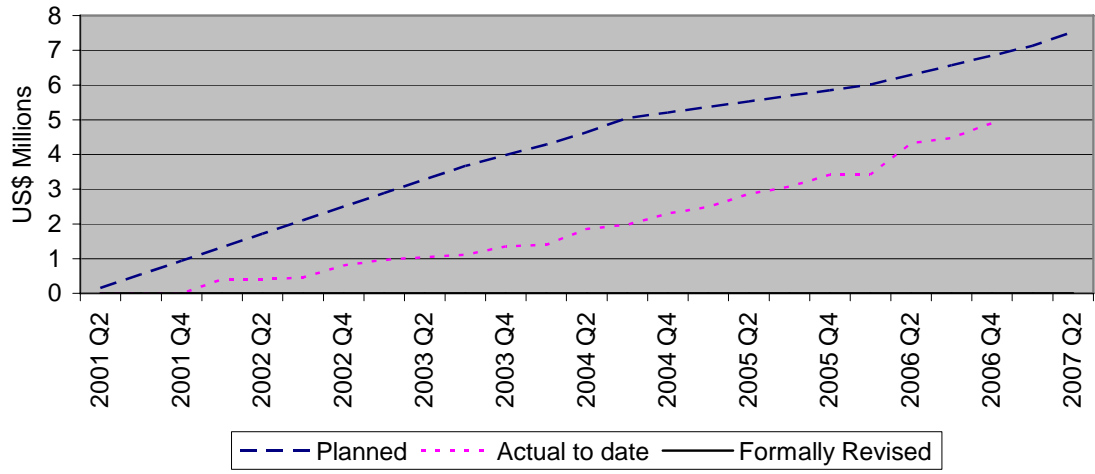
Progress toward achieving development objective(s):

A high value project output is the development, validation and adaptation of programmatic instruments for the decentralized implementation of Mexico's biodiversity conservation strategy. The degree of appropriation of the COINBIO model at the state-levels is high and there is a real potential for COINBIO to be sustained in Michoacán and Guerrero. Currently 100,000 plus hectares are covered by formal community conservation agreements and, by the end of 2006, it is expected that the project will have exceeded its target by having more than 150,000 hectares in Community Protected Areas that have been formalized by the National Protected Areas Commission (CONANP). About 132 communities are participating (goal = 140) at this time.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-24372	Effective	7.50	4.89	2.61	0.00





Project Name (ID): Savings and Credit Sector Strengthening and Rural Microfinance Capacity Building (P070108)

Country: Mexico

Board Approval Date : 07/02/2002

Midterm Review Date : 01/30/2006

Closing Date : 12/01/2007

Loan/Credit/Grant Number : IBRD-71320

Sector(s): Banking (45%), Micro- and SME finance (45%), Other social services (10%)

Theme(s): Small and medium enterprise support (P), Rural markets (P), Regulation and competition policy (P), Rural non-farm income generation (S), Indigenous peoples (S)

Project Development Objectives:

The objective is to integrate the poor into the national economy, and to raise their income generating potential by improving their access to financial services.

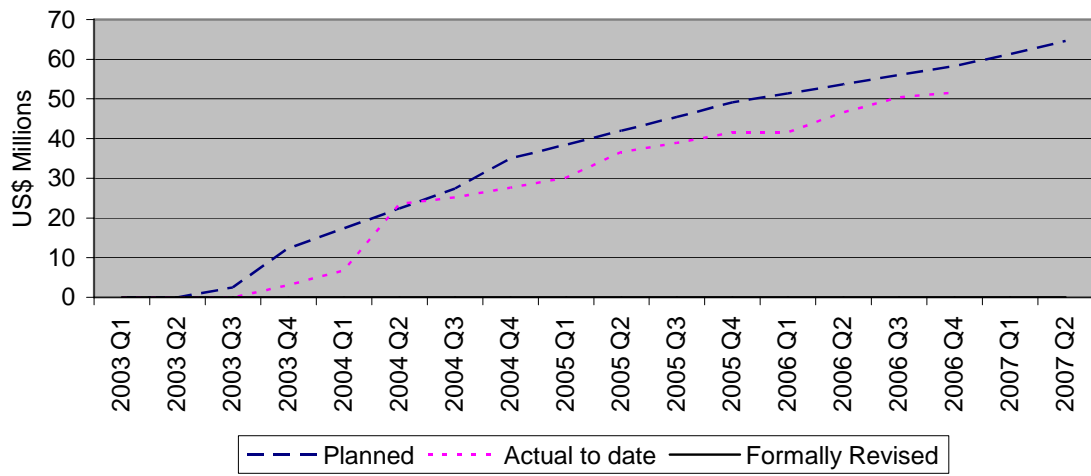
Progress toward achieving development objective(s):

During three years of implementation the project has made tangible progress. Of the 400-plus savings and credit entities participating in the project, 11 have been certified, another 88 are expected to be certified under the new Law by December 2006, and an additional 300 could be certified during the extended period allowed by the law (by December 2008). The quality of regulation has improved with training of agency staff and the quality of entity management has been upgraded with the financial management and governance training. The technology pilot is under implementation, and the national rollout of this package under the complementary Loan IBRD-72400 during FY2007 is expected to reduce transaction costs, improve access, and broaden the range of financial services offered. In the marginal areas, entities are being strengthened through mergers, enhanced access (new branches), and improved client awareness. About 50,000 new members now have access to financial services, generating US\$9.0 million in deposits. Over half of them are women and/or members of indigenous population.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71320	Effective	64.60	51.62	12.98	0.00





Project Name (ID): State Judicial Modernization (P074755)

Country: Mexico

Board Approval Date : 07/01/2004

Midterm Review Date : 09/24/2007

Closing Date : 09/30/2010

Loan/Credit/Grant Number : IBRD-72500, JPN-52797

Sector(s): Law and justice (100%)

Theme(s): Other public sector governance (P), Judicial and other dispute resolution mechanisms (P), Access to law and justice (S), Law reform (S)

Project Development Objectives:

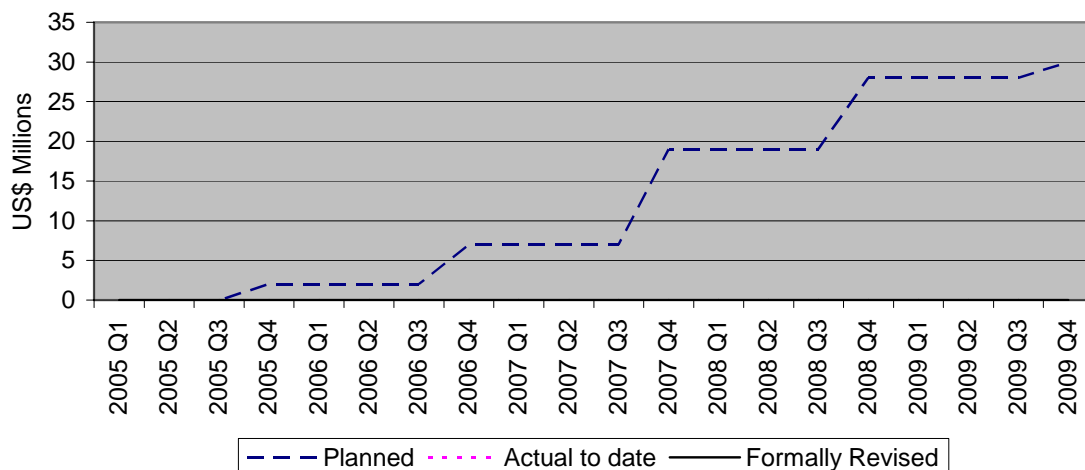
The objective is to strengthen institutional capabilities, organizational culture and knowledge, efficiency and effectiveness of judicial services and to improve transparency and access to justice.

Progress toward achieving development objective(s):

The project became effective on January 25, 2006 but has not started implementation due to the need to fulfill internal requirements (a side letter was required to update the effectiveness of the account and enable disbursements).

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72500	Effective	30.00	0.00	30.00	0.00
JPN-52797	Effective	0.48	0.15	0.33	0.00



Project Name (ID): Tax Administration Institutional Development (P077602)

Country: Mexico

Board Approval Date : 06/18/2002

Midterm Review Date : 05/29/2006

Closing Date : 06/30/2007

Loan/Credit/Grant Number : IBRD-71270

Sector(s): Central government administration (100%)

Theme(s): Tax policy and administration (P), Administrative and civil service reform (S), Public expenditure, financial management, and procurement (S)

Project Development Objectives:

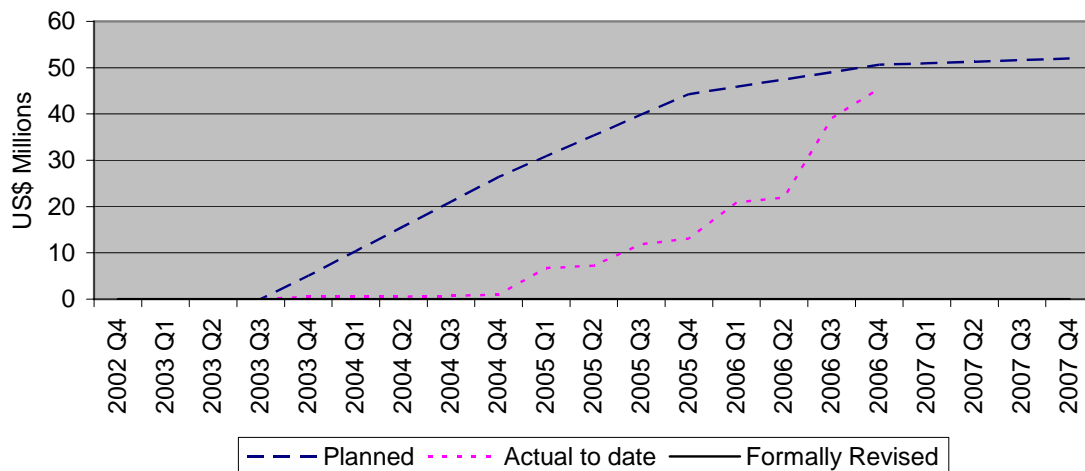
The objective is to increase government revenues by facilitating tax compliance and reducing tax evasion by improving the efficiency and effectiveness of the Tax Administration Service.

Progress toward achieving development objective(s):

Implementation of new internal management systems in the Tax Administration Service (SAT) is already operating and facilitating SAT's internal operations in all units. New integrated system to support core collection and control functions in SAT is to be launched during 2006. Project helped increase tax payers base by a notable 18% in 2005.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71270	Effective	52.00	45.45	6.55	0.00



Project Name (ID): Large-scale Renewable Energy Development (P077717)

Country: Mexico

Board Approval Date : 06/29/2006

Closing Date : 00/00/0000

Loan/Credit/Grant Number :

Sector(s): Renewable energy (60%), General finance (25%), Central government administration (15%)

Theme(s): Technology diffusion (P), Environmental policies and institutions (S), Infrastructure services for private sector development (S), Climate change (S), Regulation and competition policy (S)

Project Development Objectives:

The objective is to develop commercial, grid-connected renewable energy and markets as a significant source of economically least-cost electricity, thereby reducing greenhouse gas (GHG) and other emissions while responding to increasing energy demand and energy diversification imperatives necessary for sustainable economic growth.

Progress toward achieving development objective(s):

The project was not effective at the end of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)



Project Name (ID): Decentralized Infrastructure Reform and Development (P080149)

Country: Mexico

Board Approval Date : 06/08/2004

Midterm Review Date : 12/15/2006

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IBRD-72300

Sector(s): Roads and highways (40%), Water supply (30%), Housing finance and real estate markets (10%), Housing construction (10%), Sanitation (10%)

Theme(s): Decentralization (P), Rural services and infrastructure (P), Access to urban services and housing (P), Municipal governance and institution building (S), Other financial and private sector development (S)

Project Development Objectives:

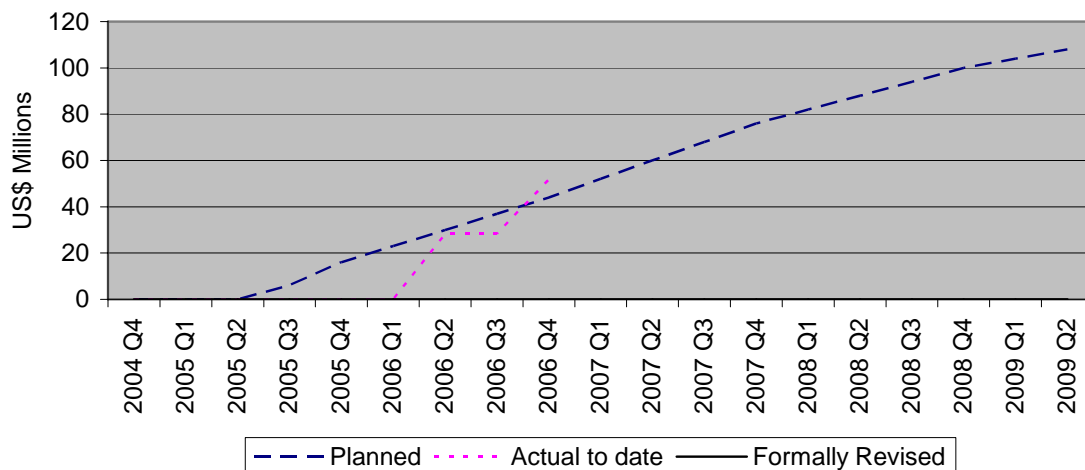
The objective is to improve the provision and performance of the transport, water and sanitation, and housing sectors in the State of Guanajuato.

Progress toward achieving development objective(s):

The state continues to make good progress overall toward achieving the development objectives, with the exception of the housing sector, where delays in contracting key technical studies may hamper accomplishment of the development objectives. Some results have already been achieved. For example, subsidies allocated to poor households have increased from 77% in 2004 to 82% in 2005. Additional 140,000 people are now formally connected to water or sanitation services. Planning and prioritizing of roads investments improved through the development of HDM-4 model.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72300	Effective	108.00	51.87	56.13	0.00



Project Name (ID): Tertiary Education Student Assistance (P085593)

Country: Mexico

Board Approval Date : 12/13/2005

Midterm Review Date : 06/30/2008

Closing Date : 03/01/2010

Loan/Credit/Grant Number : IBRD-73460, IBRD-73490, JPN-53339

Sector(s): Tertiary education (80%), Sub-national government administration (10%), Secondary education (5%), Central government administration (5%)

Theme(s): Education for the knowledge economy (P), Administrative and civil service reform (S), Export development and competitiveness (S), Indigenous peoples (S), Poverty strategy, analysis, and monitoring (S)

Project Development Objectives:

The objective is to strengthen the student assistance program to foster the sustainable, equitable and efficient expansion of tertiary education. The first phase of the APL supports: (a) the strengthening of PRONABES national scholarship program together with the development of a regulatory framework that coordinates tertiary education student assistance; (b) policy studies; (c) assistance to disadvantaged students; and (d) state-level student loan program of BANOBRAS.

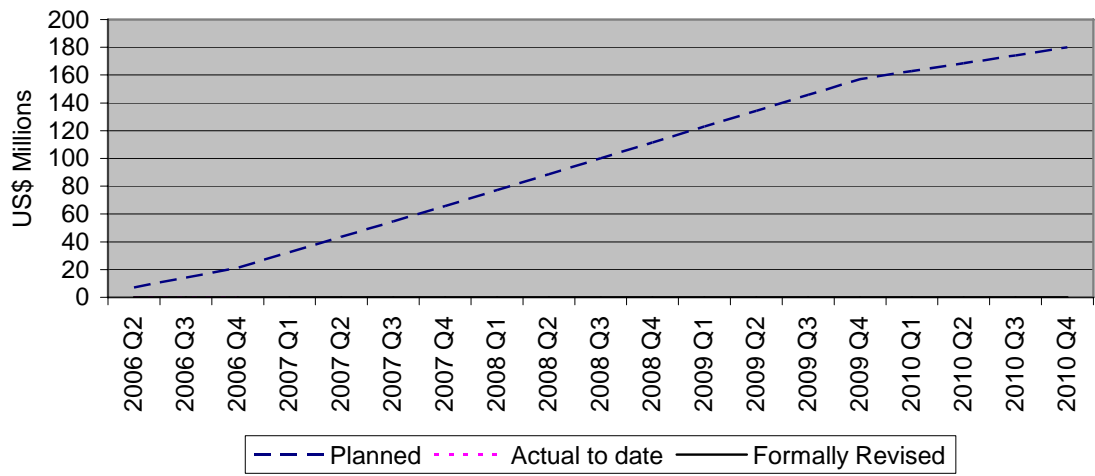
Progress toward achieving development objective(s):

The project has not started implementation before the end of the reporting period. The second loan to BANOBRAS (US\$9 million) is expected to be signed, after the signature of a contract between BANOBRAS and the state government of Quintana Roo, before the end of the 1st quarter FY07.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73460	Effective	171.00	0.00	171.00	0.00
IBRD-73490	Not Effective	9.00	0.00	9.00	0.00
JPN-53339	Closed	0.64	0.13	0.51	0.00





Project Name (ID): Basic Education Development Phase III (P085851)

Country: Mexico

Board Approval Date : 07/01/2004

Midterm Review Date : 09/15/2006

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IBRD-72490

Sector(s): Primary education (50%), Secondary education (20%), Pre-primary education (20%), Central government administration (5%), Sub-national government administration (5%)

Theme(s): Education for all (P), Indigenous peoples (S), Participation and civic engagement (S), Rural services and infrastructure (S)

Project Development Objectives:

The objectives are to: (a) consolidate and expand quality improvements in initial and basic education (preschool, primary and lower secondary); (b) strengthen management of the education system; and (c) continue strengthening states capacity for the delivery of basic education services.

Progress toward achieving development objective(s):

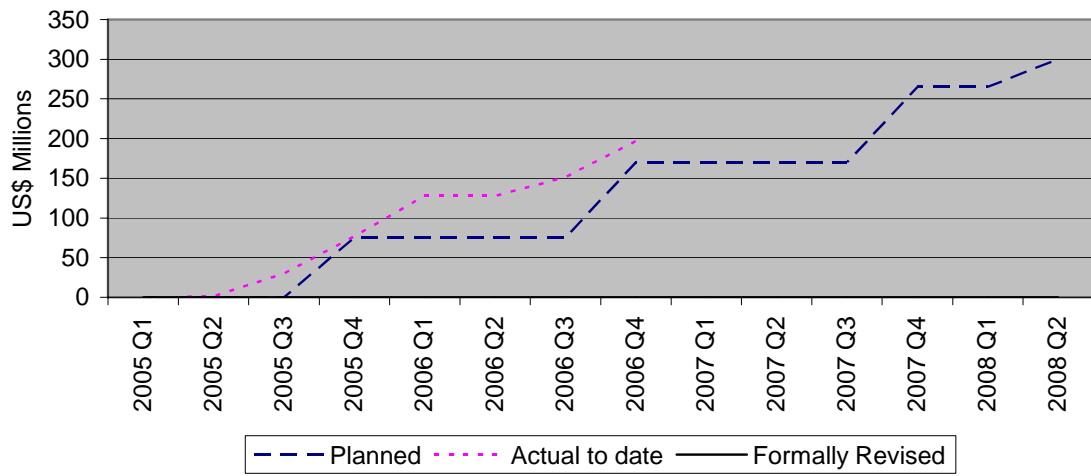
Project implementation continues in a satisfactory manner and project indicators show that all goals for 2005 were accomplished and in some cases surpassed. Advances this school year indicate that the goals for 2006 are expected to be accomplished.

Intermediate indicators show improvement in the following rates: failure, repetition, dropout and completion. Completion rates for primary education have reached 88.1% (target was 86%); completion rates for telesecundaria have reached 81.9% (target is 82.1%); and completion rates for indigenous students have reached 86.9% (target was 83.9%).

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72490	Effective	300.00	196.57	101.82	1.61





Project Name (ID): Environmental Services (P087038)

Country: Mexico

Board Approval Date : 03/29/2006

Midterm Review Date : 07/15/2008

Closing Date : 06/30/2011

Loan/Credit/Grant Number : IBRD-73750, JPN-53337

Sector(s): General agriculture, fishing and forestry (100%)

Theme(s): Biodiversity (P), Environmental policies and institutions (P), Other environment and natural resources management (S), Land administration and management (S), Climate change (S)

Project Development Objectives:

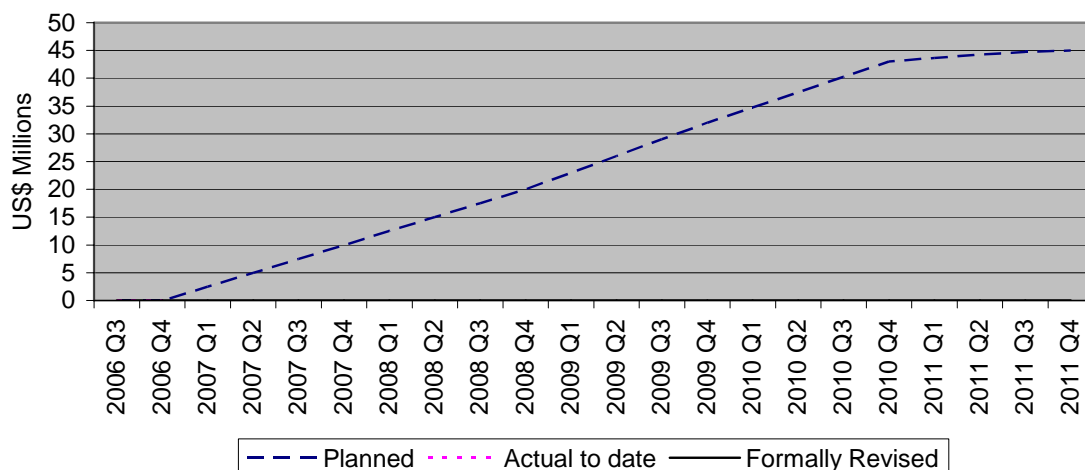
The objective is to enhance the provision of environmental services of national and global significance and secure their long-term sustainability by strengthening and expanding the national Payments for Hydrological Environmental Services Program (PSAH) and Program to Develop Environmental Services Markets for Carbon Capture and Biodiversity and to Establish and Improve Agroforestry Systems (CABSA), and by establishing payments for environmental services (PES) mechanisms in selected pilot areas.

Progress toward achieving development objective(s):

The project was not effective before the end of reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73750	Not Effective	45.00	0.00	45.00	0.00
JPN-53337	Closed	0.52	0.32	0.20	0.00



Project Name (ID): Savings and Rural Finance - Phase II (P087152)

Country: Mexico

Board Approval Date : 06/29/2004

Midterm Review Date : 01/02/2007

Closing Date : 07/31/2009

Loan/Credit/Grant Number : IBRD-72400

Sector(s): Banking (100%)

Theme(s): Rural markets (P), Regulation and competition policy (P), State enterprise/bank restructuring and privatization (S), Other financial and private sector development (S), Infrastructure services for private sector development (S)

Project Development Objectives:

The objective is to strengthen the Savings and Credit Institutions sector with entities that are compliant with the Popular Savings and Credit Law, financially viable, operationally effective, managerially sound, technologically upgraded, and which provide an enhanced level of outreach and access to financial services for the underserved Mexican population.

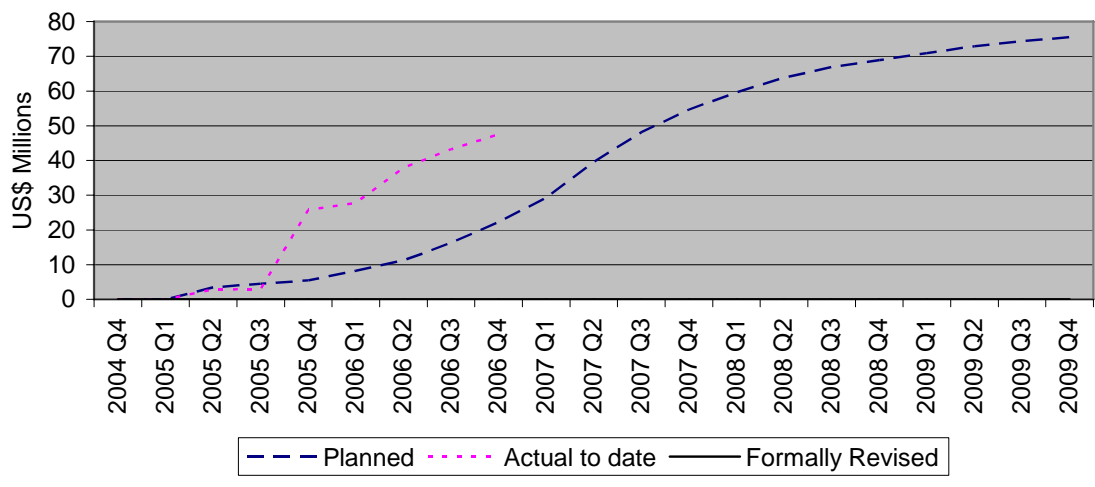
Progress toward achieving development objective(s):

After close to two years of implementation, the progress in the key components is as follows. Of the 400-plus savings and credit entities participating in the project, 11 have been certified, another 88 are expected to be certified under the new Law by December 2006, and an additional 300 could be certified during the extended period allowed by the law (by December 2008). The technology pilot has been tested, and is already getting extended to entities requesting this platform. This is expected to reduce transaction costs, improve access, and broaden the range of financial services offered by the entities. The second household survey 'sample filling' has been done, household case studies have been completed and analyzed, and institutional performance assessment consultancy has just been commissioned.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72400	Effective	75.50	47.51	27.61	0.38





Project Name (ID): Housing and Urban Technical Assistance (P088080)

Country: Mexico

Board Approval Date : 11/09/2004

Closing Date : 06/30/2008

Loan/Credit/Grant Number : IBRD-72610

Sector(s): Sub-national government administration (50%), Central government administration (35%), Housing finance and real estate markets (15%)

Theme(s): Access to urban services and housing (P), Personal and property rights (P), Natural disaster management (S), Other urban development (S)

Project Development Objectives:

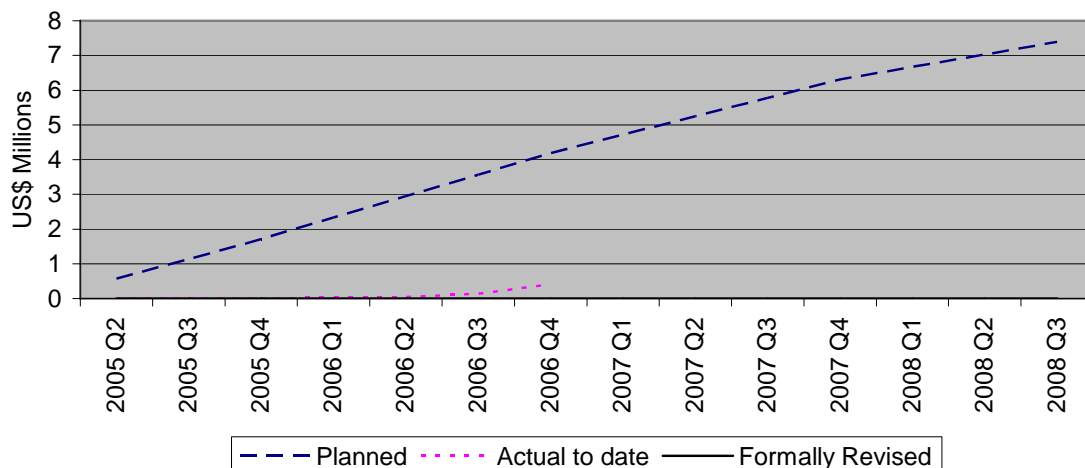
The objectives are to: (a) develop sound national housing and urban policies and institutional frameworks; (b) strengthen urban real property registries and rights and increase the supply of urban land and access by the poor and improving this market's function; and (c) coordinate and support physical and social investments to upgrade poor neighborhoods systematically.

Progress toward achieving development objective(s):

The executing agencies are making good progress towards achieving the development objectives with one major study on mortgage lending soon to be finalized and another on land policy already contracted. The exception is an important study on subsidy policy that has been delayed. Progress during the forthcoming semester is expected to slow down given the change in administration due in December.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72610	Effective	7.77	0.40	7.37	0.00



Project Name (ID): Education Quality (P088728)

Country: Mexico

Board Approval Date : 12/13/2005

Midterm Review Date : 07/31/2007

Closing Date : 07/31/2009

Loan/Credit/Grant Number : IBRD-73470, JPN-53769

Sector(s): Primary education (40%), Secondary education (40%), Pre-primary education (18%), Central government administration (2%)

Theme(s): Education for all (P), Access to urban services and housing (S), Participation and civic engagement (S), Managing for Development Results (S)

Project Development Objectives:

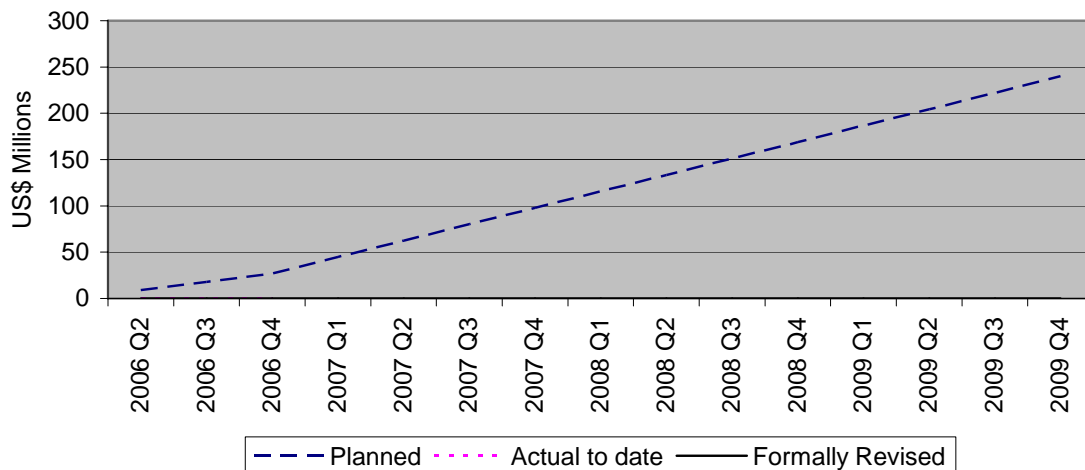
The objective is to improve the quality of education as measured by coverage, social participation and educational outcomes.

Progress toward achieving development objective(s):

The project was not effective before the end of reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73470	Effective	240.00	0.00	240.00	0.00
JPN-53769	Closed	0.64	0.26	0.00	0.38



Project Name (ID): Access to Land for Young Farmers (P088732)

Country: Mexico

Board Approval Date : 07/26/2005

Midterm Review Date : 12/31/2007

Closing Date : 06/30/2010

Loan/Credit/Grant Number : IBRD-73230, JPN-53770

Sector(s): General agriculture, fishing and forestry (94%), Central government administration (5%), Other social services (1%)

Theme(s): Rural markets (P), Land administration and management (P), Social safety nets (P), Personal and property rights (S), Indigenous peoples (S)

Project Development Objectives:

The objective is to support the access of young rural sujetos agrarios with entrepreneurial potential to land and other productive assets within selected states, through the establishment of a beneficiary-driven, efficient land transaction model, while at the same time facilitating the access of senior landholders to social welfare schemes.

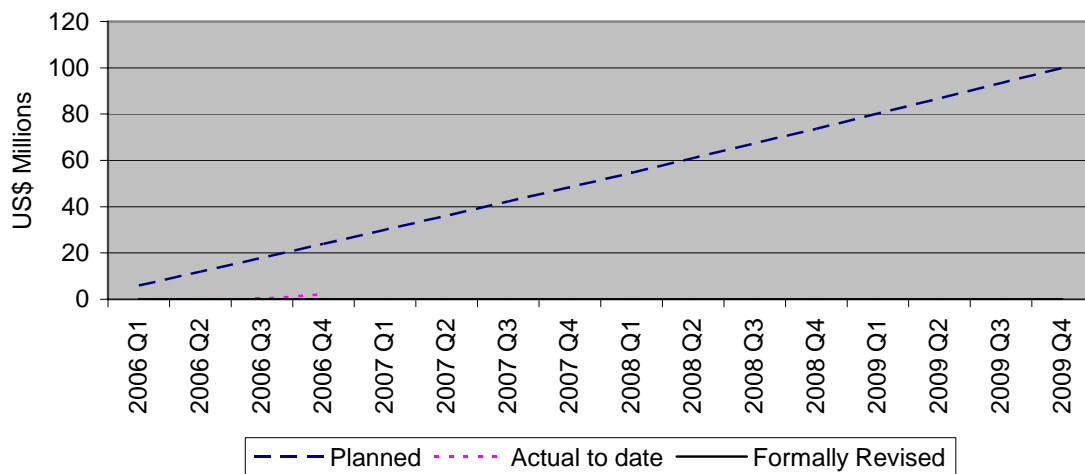
Progress toward achieving development objective(s):

The project became effective on January 31, 2006.

Progress was made toward the project's objective: more than 5000 young beneficiaries have been trained and 1000 have received assistance for productive projects and purchase or rental of land. 45% are women and 10% indigenous.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73230	Effective	100.00	2.24	97.01	0.75
JPN-53770	Closed	0.65	0.57	0.00	0.08



Project Name (ID): Innovation for Competitiveness (P089865)

Country: Mexico

Board Approval Date : 05/19/2005

Midterm Review Date : 12/03/2007

Closing Date : 12/31/2009

Loan/Credit/Grant Number : IBRD-72960

Sector(s): Tertiary education (70%), General industry and trade (21%), Central government administration (5%), General information and communications (4%)

Theme(s): Education for the knowledge economy (P), Technology diffusion (P), Export development and competitiveness (P), Small and medium enterprise support (S), Other financial and private sector development (S)

Project Development Objectives:

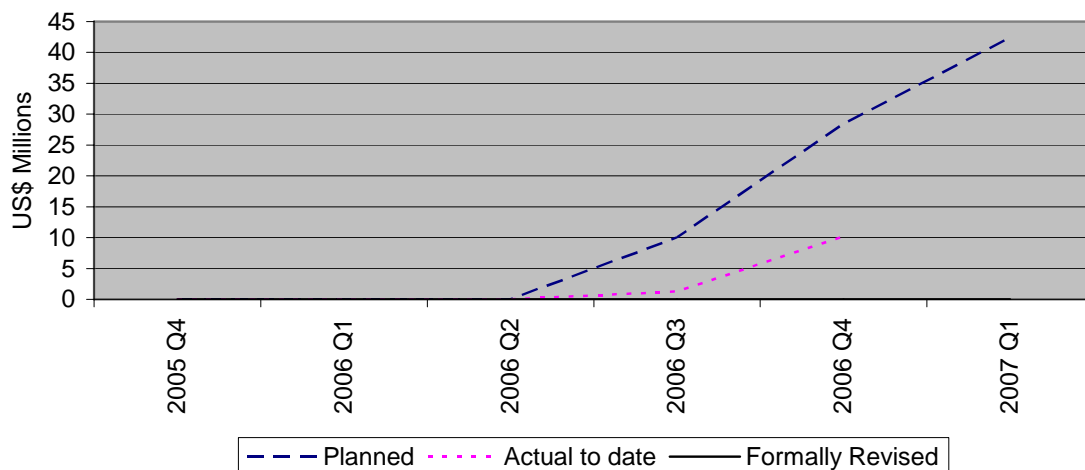
The objective is to improve the competitiveness of the Mexican economy by strengthening the innovative capacity of the private sector, accelerating advanced human capital formation, and increasing the international integration of the innovation system.

Progress toward achieving development objective(s):

The project became effective on January 23, 2006. In mid February 2006, a seminar with ample stakeholder participation was conducted reflecting the interest and commitment to the project. Most activities, especially those that were initiated in the previous project, are well underway. The new project activities, especially the new consortia program and the subcomponent to internationalize post-grade programs, will require close attention over the next few months.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72960	Effective	250.00	10.20	239.80	0.00



Project Name (ID): Modernization of the Water and Sanitation Sector Technical Assistance (P091695)

Country: Mexico

Board Approval Date : 08/04/2005

Closing Date : 06/30/2009

Loan/Credit/Grant Number : IBRD-73250

Sector(s): Water supply (38%), Sewerage (38%), Sub-national government administration (12%), Central government administration (12%)

Theme(s): Regulation and competition policy (P), Infrastructure services for private sector development (P), Corporate governance (S), Access to urban services and housing (S)

Project Development Objectives:

The objectives are: (a) to improve the efficiency of Mexico's water supply and sanitation sector through strengthening the sector policies at the federal and state level; and (b) to develop and demonstrate replicable models of successful and sustainable provision of water and sanitation services, by supporting selected service providers and the municipalities of which they are a part in improving operational and financial performance.

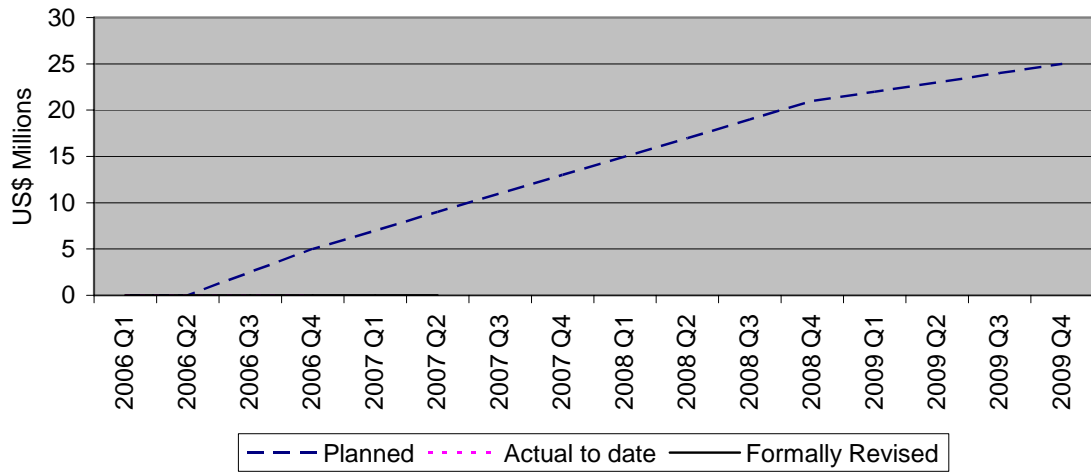
Progress toward achieving development objective(s):

The objectives are: (a) to improve the efficiency of Mexico's water supply and sanitation sector through strengthening the sector policies at the federal and state level; and (b) to develop and demonstrate replicable models of successful and sustainable provision of water and sanitation services, by supporting selected service providers and the municipalities of which they are a part in improving operational and financial performance.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73250	Effective	25.00	0.06	24.75	0.19





Project Name (ID): Competitiveness (P098299)

Country: Mexico

Board Approval Date : 03/14/2006

Closing Date : 07/30/2006

Loan/Credit/Grant Number : IBRD-73670

Sector(s): General industry and trade (50%), General energy (20%), Ports, waterways and shipping (10%), Central government administration (10%), Adult literacy/non-formal education (10%)

Theme(s): Regulation and competition policy (P), Trade facilitation and market access (P), Export development and competitiveness (P), Small and medium enterprise support (S), Other accountability/anti-corruption (S)

Project Development Objectives:

The objective is to improve the competitiveness of Mexico's economy through the following channels: 1) technological innovation; 2) improved training and education levels of the workforce; 3) reduced cost of doing business; 4) new business entry; 5) strengthened economic competition; 6) streamlined trade procedures and lower trade costs; 7) easier customs clearance; 8) improved quality of port services; 9) transparency measures and regulatory instruments for the energy sector.

Progress toward achieving development objective(s):

The project has become effective on July 18, 2006 and fully disbursed on July 31, 2006. The Government of Mexico selected improving competitiveness as a key strategic objective and adopted the competitive agenda identified under the project. Other key actions accomplished included: increased emphasis and budget for productive innovation by the technology and innovation agency; lowering and streamlining of external tariffs; trade facilitation through simplifying procedures and lowering costs; implementation of a quick firm registry system in over 30 municipalities; improved transparency of the performance of the state firms in the energy sector; etc. In addition one key trigger for the second DPL (proposed amendment to the Federal Law on Economic Competition) was approved by Congress.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73670	Not Effective	300.76	0.00	300.76	0.00

