

**STATUS OF PROJECTS IN EXECUTION – FY06**  
**SOPE**  
**REGION: LATIN AMERICA AND THE CARIBBEAN**  
**COUNTRY: EL SALVADOR**

**Operations Policy and Country Services**  
**SEPTEMBER 19, 2006**



**Report on the Status of Projects in Execution - FY06**  
**SOPE**  
**Region: Latin America and the Caribbean**  
**Country: El Salvador**

**Introduction**

The Status of Projects in Execution (SOPE) Report for FY06 provides information on all IBRD/IDA projects that were active on June 30, 2006.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY06 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date for all active projects.

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<sup>1</sup> Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.



**Country: El Salvador**

**Project Name (ID):** Public Sector Modernization ( P007164 )

**Country:** El Salvador

**Board Approval Date :** 09/03/1996

**Midterm Review Date :** 09/10/1999

**Closing Date :** 08/31/2007

**Loan/Credit/Grant Number :** IBRD-40820, IBRD-P2790

**Sector(s):** Central government administration (98%), Law and justice (2%)

**Theme(s):** Administrative and civil service reform (P), State enterprise/bank restructuring and privatization (P), Tax policy and administration (S), Other accountability/anti-corruption (S), Legal institutions for a market economy (S)

**Project Development Objectives:**

The objective is to strengthen the capacity of the Government to implement its Public Sector Modernization Program.

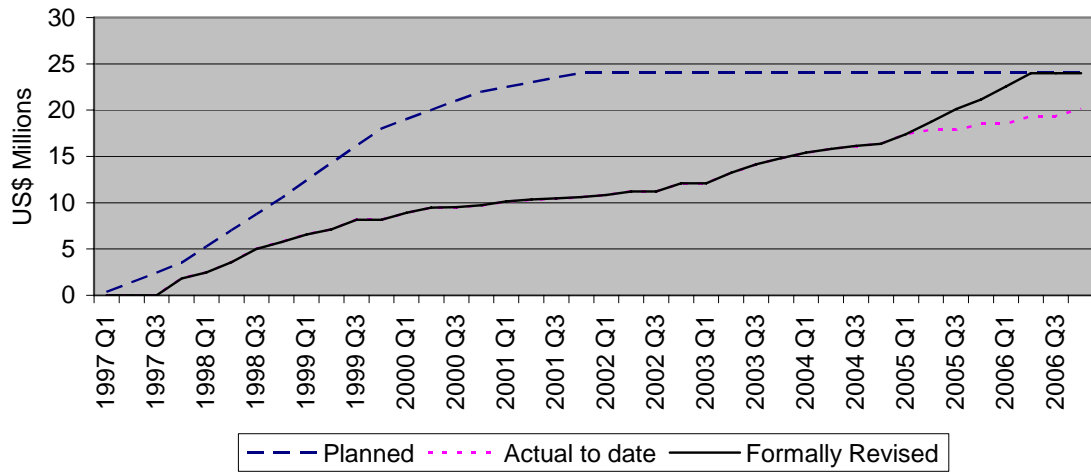
**Progress toward achieving development objective(s):**

During fiscal year 2006, the project broadened its scope and increased its support to key elements of the reform agenda, such as e-government, consumer protection, and decentralization. Work has continued on infrastructure concessions, including support to the concession of the ports. The new civil service legislation is still pending, slowing the advance in human resource management. The launch of a local development commission has helped strengthen the scope of the decentralization component. Further progress in the implementation of the procurement reform was also observed. The Government is now working in the development of a more comprehensive e-procurement system to provide more transparency and efficiency to the public procurement process.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-40820	Effective	24.00	20.16	3.84	0.00
IBRD-P2790	Closed	1.90	0.00	0.00	1.90





**Project Name (ID):** Environmental Services ( P064910 )

**Country:** El Salvador

**Board Approval Date :** 06/02/2005

**Midterm Review Date :** 06/15/2009

**Closing Date :** 07/15/2012

**Loan/Credit/Grant Number :** IBRD-73000, JPN-26534

**Sector(s):** Payment systems, securities clearance and settlement (60%), Agricultural extension and research (15%), General agriculture, fishing and forestry (15%), Central government administration (10%)

**Theme(s):** Biodiversity (P), Land administration and management (P), Environmental policies and institutions (P), Participation and civic engagement (S)

**Project Development Objectives:**

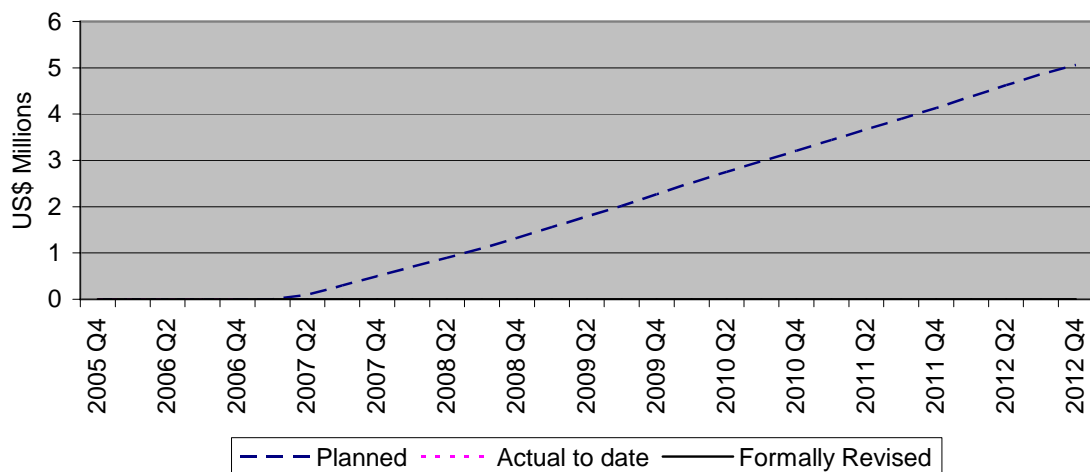
The objective is to establish legal, institutional, and financial arrangements to pilot mechanisms of payment for environmental services.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73000	Not Effective	5.00	0.00	5.00	0.00
JPN-26534	Closed	0.25	0.18	0.00	0.07



**Project Name (ID):** JUDICIAL MODERNIZATION ( P064919 )

**Country:** El Salvador

**Board Approval Date :** 08/01/2002

**Midterm Review Date :** 03/31/2007

**Closing Date :** 12/31/2008

**Loan/Credit/Grant Number :** IBRD-71350

**Sector(s):** General public administration (40%), Law and justice (20%), Information technology (20%), General information and communications (10%), Vocational training (10%)

**Theme(s):** Other public sector governance (P), Administrative and civil service reform (P), Judicial and other dispute resolution mechanisms (S), Legal institutions for a market economy (S)

### Project Development Objectives:

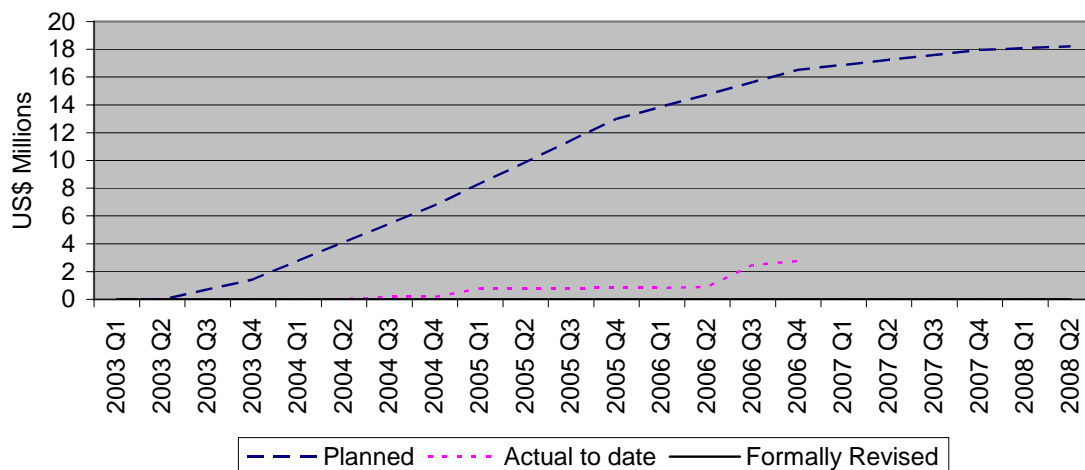
The objective is to improve the judicial system with measures aimed at enhancing the effectiveness, accessibility and credibility of the judicial branch.

### Progress toward achieving development objective(s):

The project took a number of important forward-looking steps during the fiscal year. Recent advances include: (a) construction of Soyapango Judicial Center and start of related supervision consultancy, (b) contracting of a specialized consultant to assist the Project Coordinating Unit to provide technical assistance for more targeted support for the implementation of civil works and other contracting; (c) progress in the preparation of a strategic planning and budget programming system.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71350	Effective	18.20	2.75	15.45	0.00



**Project Name (ID):** EARTHQUAKE EMERGENCY RECOVERY AND HEALTH SERVICES EXTENSION ( P067986 )

**Country:** El Salvador

**Board Approval Date :** 12/04/2001

**Midterm Review Date :** 09/11/2006

**Closing Date :** 04/30/2007

**Loan/Credit/Grant Number :** IBRD-70840

**Sector(s):** Health (95%), Central government administration (5%)

**Theme(s):** Natural disaster management (P), Health system performance (P), Decentralization (P), Nutrition and food security (S), Population and reproductive health (S)

**Project Development Objectives:**

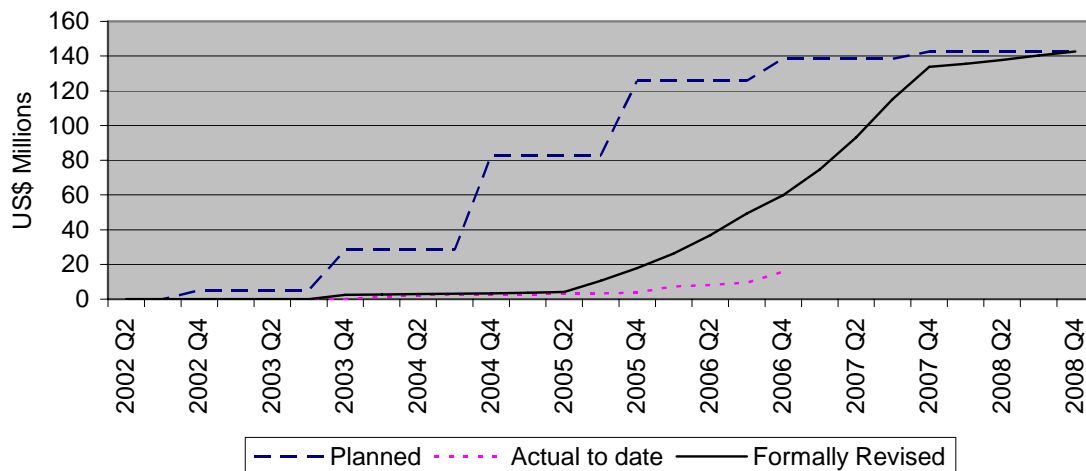
The objective is to restore hospital operations and minimize losses in health status of vulnerable populations living in the earthquake-damaged Central and Para-Central Regions and to improve the health status of underserved populations.

**Progress toward achieving development objective(s):**

The project continued making significant progress during FY06. In hospital reconstruction, initial bottlenecks in the procurement of works have been largely overcome. The works on the hospitals of Cojutepeque and San Rafael have started and a firm has been contracted to monitor the progress of these works. Extension of coverage of health services has continued mainly through contracts with NGOs to ensure continuity of services. Over 200,000 people have been reached in the North and Paracentral regions.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70840	Effective	142.60	15.88	126.72	0.00



**Project Name (ID):** Excellence and Innovation in Secondary Education ( P078993 )

**Country:** El Salvador

**Board Approval Date :** 11/29/2005

**Closing Date :** 12/31/2011

**Loan/Credit/Grant Number :** IBRD-73430, JPN-52119

**Sector(s):** Secondary education (70%), Central government administration (20%),  
Tertiary education (5%), Other social services (5%)

**Theme(s):** Education for the knowledge economy (P), Education for all (S), Other social  
development (S), Improving labor markets (S), Decentralization (S)

**Project Development Objectives:**

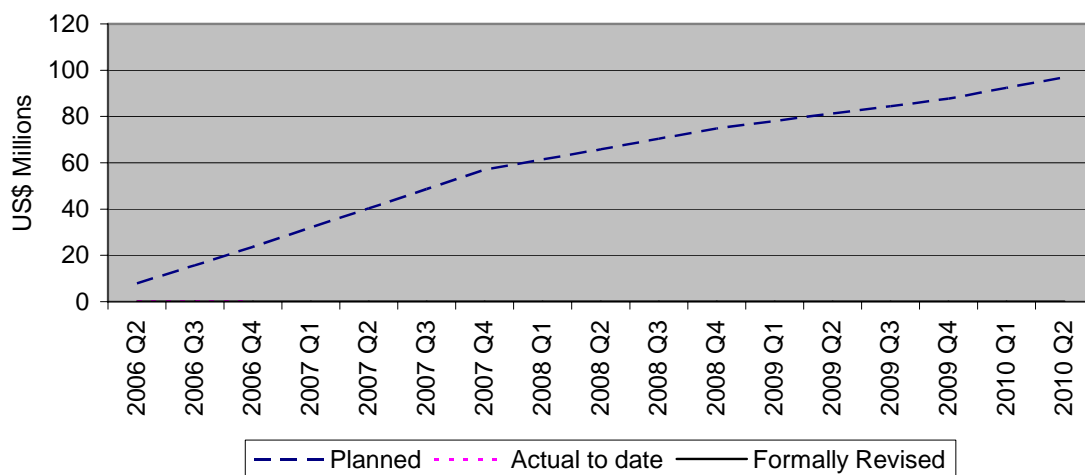
The objective is to improve equitable opportunities for young people to complete their secondary education with high-quality general and/or relevant specialized competencies.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73430	Not Effective	85.00	0.00	85.00	0.00
JPN-52119	Closed	0.40	0.39	0.00	0.01



**Project Name (ID):** Land Administration II ( P086953 )

**Country:** El Salvador

**Board Approval Date :** 03/15/2005

**Midterm Review Date :** 06/30/2008

**Closing Date :** 07/01/2011

**Loan/Credit/Grant Number :** IBRD-72780, JPN-53136

**Sector(s):** General agriculture, fishing and forestry (80%), Central government administration (10%), Sub-national government administration (5%), Law and justice (5%)

**Theme(s):** Land administration and management (P), Personal and property rights (P), Rural markets (P), Municipal governance and institution building (S), Legal institutions for a market economy (S)

**Project Development Objectives:**

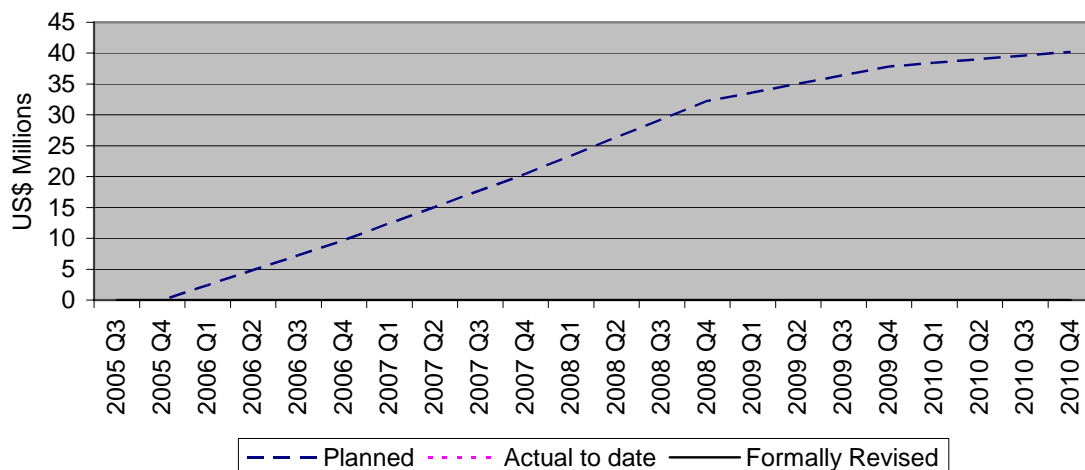
The objective is to improve land tenure security and land transactions by providing efficient equitable and accessible land administration services.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72780	Not Effective	40.20	0.00	40.20	0.00
JPN-53136	Closed	0.55	0.55	0.00	0.00



**Project Name (ID):** Social Protection ( P088642 )

**Country:** El Salvador

**Board Approval Date :** 10/27/2005

**Closing Date :** 01/31/2011

**Loan/Credit/Grant Number :** IBRD-73360, JPN-53765

**Sector(s):** Health (65%), Central government administration (35%)

**Theme(s):** Child Health (P), Nutrition and food security (P), Population and reproductive health (P), Participation and civic engagement (P), Rural services and infrastructure (S)

**Project Development Objectives:**

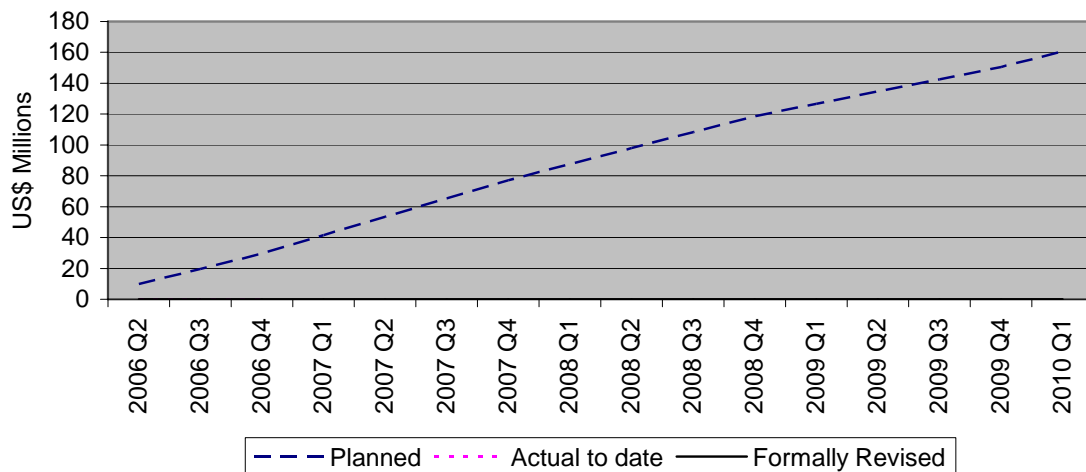
The objective is to improve the education, health, and nutrition of Salvadoran children living in the rural areas of 100 poorest municipalities.

**Progress toward achieving development objective(s):**

The project was not effective before the closing of the reporting period. Nonetheless, progress on the project development objective is on track, as the health and conditional cash transfer components of the project are being successfully implemented using counterpart funds.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-73360	Not Effective	21.00	0.00	21.00	0.00
JPN-53765	Closed	0.67	0.62	0.05	0.00



**Project Name (ID):** Second Broad-Based Growth Development Policy ( P094146 )

**Country:** El Salvador

**Board Approval Date :** 12/13/2005

**Closing Date :** 12/31/2006

**Loan/Credit/Grant Number :** IBRD-73480

**Sector(s):** Central government administration (45%), General industry and trade (30%), General finance (20%), Capital markets (5%)

**Theme(s):** Public expenditure, financial management, and procurement (P), Regulation and competition policy (P), Tax policy and administration (S), Export development and competitiveness (S), Legal institutions for a market economy (S)

**Project Development Objectives:**

The objective is to accelerate broad-based and equitable economic growth, particularly through increased private investment and trade; reinforce macroeconomic stability and fiscal sustainability; and increase the efficiency and transparency of public sector management.

**Progress toward achieving development objective(s):**

The project was not effective before the closing of the reporting period.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IBRD-73480	Not Effective	100.00	0.00	100.00	0.00

