

STATUS OF PROJECTS IN EXECUTION – FY06
SOPE
REGION: LATIN AMERICA AND THE CARIBBEAN
COUNTRY: ST. KITTS AND NEVIS

Operations Policy and Country Services
SEPTEMBER 19, 2006



Report on the Status of Projects in Execution - FY06
SOPE
Region: Latin America and the Caribbean
Country: St. Kitts and Nevis

Introduction

The Status of Projects in Execution (SOPE) Report for FY06 provides information on all IBRD/IDA projects that were active on June 30, 2006.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY06 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date for all active projects.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.



Country: St. Kitts and Nevis

Project Name (ID): EDUCATION DEVELOPMENT (P075978)

Country: St. Kitts and Nevis

Board Approval Date : 06/13/2002

Midterm Review Date : 10/17/2005

Closing Date : 09/30/2008

Loan/Credit/Grant Number : IBRD-71250, IBRD-P3860

Sector(s): Secondary education (64%), Tertiary education (20%), Central government administration (16%)

Theme(s): Education for the knowledge economy (P), Participation and civic engagement (P), Education for all (S), Social analysis and monitoring (S)

Project Development Objectives:

The objective is to build human capital in the Organization of Eastern Caribbean States (OECS) that will contribute to the diversification of their economy and more sustainable growth. This objective will be achieved by: (a) increasing access to secondary education; (b) improving the quality of the teaching and learning process, with more direct interventions at the school level and a focus on student-centered learning, and (c) strengthening management of the sector and governance of schools.

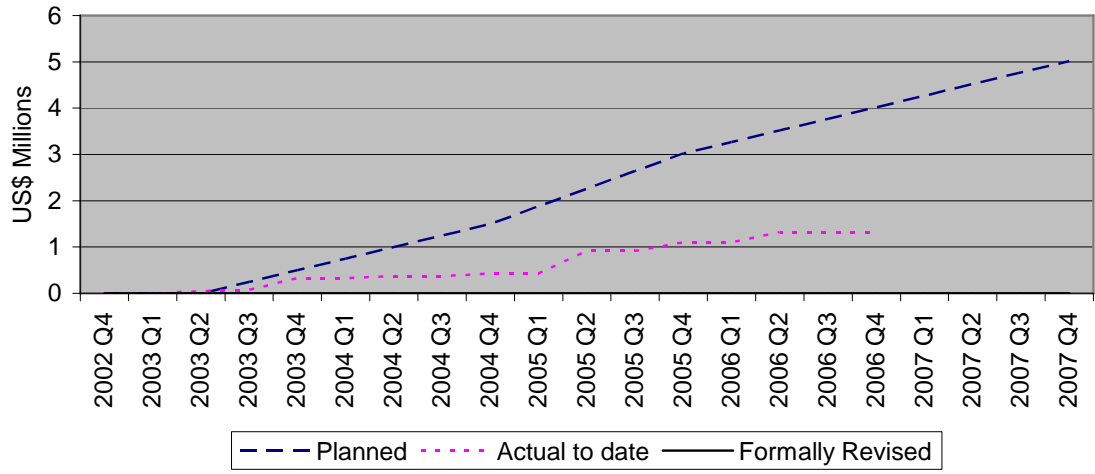
Progress toward achieving development objective(s):

Although political support for the education reform remains strong, problems in acquiring funding for construction of the new school caused delays in implementation. These and management issues were recently resolved and the project is back on track. Several schools have been rehabilitated, contributing to access and quality targets. Other quality interventions such as curriculum reform, provision of textbooks, a reading recovery program and school improvement projects are underway, and the teacher appraisal tool is now being piloted. Progress on the education management information system is slow, although the four eastern Caribbean states under this horizontal APL are working together to find solutions.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71250	Effective	5.00	1.32	3.68	0.00
IBRD-P3860	Closed	0.05	0.00	0.00	0.05





Project Name (ID): HIV/AIDS PREVENTION AND CONTROL (P076798)

Country: St. Kitts and Nevis

Board Approval Date : 01/22/2003

Midterm Review Date : 05/30/2005

Closing Date : 06/30/2008

Loan/Credit/Grant Number : IBRD-71560

Sector(s): Health (72%), Central government administration (23%), Law and justice (5%)

Theme(s): HIV/AIDS (P), Population and reproductive health (P), Personal and property rights (P), Child Health (S), Health system performance (S)

Project Development Objectives:

The objectives are to: (a) control the spread of HIV/AIDS with scaling-up prevention programs targeting high-risk groups and the general population; (b) strengthen treatment, care and support for persons living with HIV/AIDS; and (c) strengthen multi-sectoral institutional capacity to respond to the epidemic.

Progress toward achieving development objective(s):

HIV/AIDS treatment and care services are being provided with 48 patients in St. Kitts and Nevis on antiretroviral treatment. Services for prevention of mother to child transmission of HIV, Voluntary Counseling and Testing, and provision of condoms are being offered by the health sector. Non-health sector Ministries have had an HIV/AIDS sensitization workshop. A number of civil society organizations are carrying out HIV/AIDS prevention and care activities.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71560	Effective	4.05	0.26	3.78	0.00

