

STATUS OF PROJECTS IN EXECUTION – FY06
SOPE
REGION: LATIN AMERICA AND THE CARIBBEAN
COUNTRY: ST. LUCIA

Operations Policy and Country Services
SEPTEMBER 19, 2006



Report on the Status of Projects in Execution - FY06
SOPE
Region: Latin America and the Caribbean
Country: St. Lucia

Introduction

The Status of Projects in Execution (SOPE) Report for FY06 provides information on all IBRD/IDA projects that were active on June 30, 2006.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY06 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date for all active projects.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.



Country: St. Lucia

Project Name (ID): Water Sector Reform Technical Assistance Project (P070244)

Country: St. Lucia

Board Approval Date : 12/20/2001

Closing Date : 05/31/2007

Loan/Credit/Grant Number : IBRD-70960, IDA-35920

Sector(s): Central government administration (40%), Sewerage (30%), Water supply (30%)

Theme(s): Pollution management and environmental health (P), Regulation and competition policy (P), Other financial and private sector development (P), Environmental policies and institutions (P)

Project Development Objectives:

The objective is to prepare and transit the water company to private sector management within a sound legal and regulatory framework.

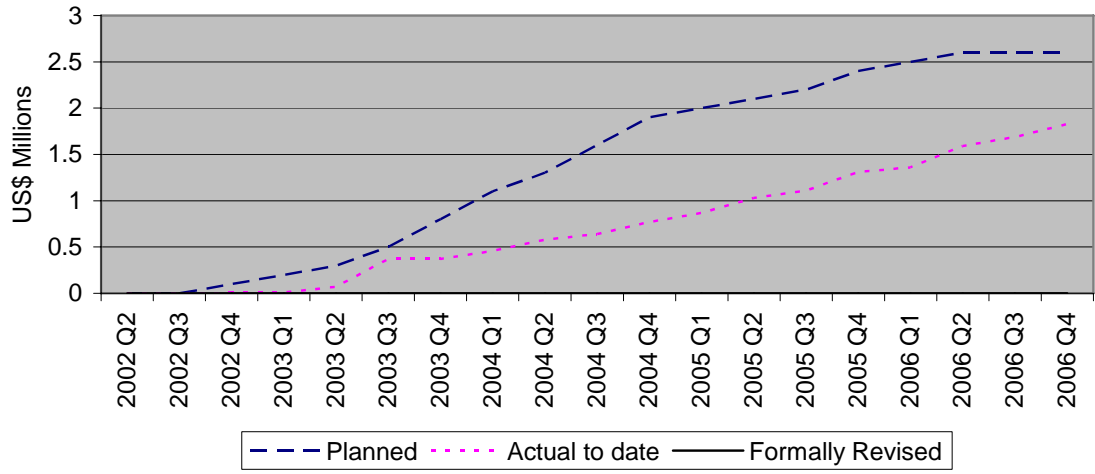
Progress toward achieving development objective(s):

The following activities were carried out in fiscal year 2006 to support the objective: (a) Implementing Rules and Regulations as well as Service Standards for oversight of the water provider have been drafted; (b) the new water commissioners were appointed; (c) a license for the operation of the new water utility has been drafted;(d) Cabinet approved and the Government has publicly announced the plan to enter into a public-private partnership for the water utility; (e) the transaction advisor was hired and is preparing the transaction; and (f) the Water Supply Infrastructure Improvement Project (to breathe life back into the company and relieve the water shortage crisis in the north of St. Lucia) was contracted and construction is progressing well.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-70960	Effective	1.30	0.24	1.06	0.00
IDA-35920	Closed	1.62	1.59	0.00	0.00





Project Name (ID): HIV/AIDS PREVENTION AND CONTROL (P076795)

Country: St. Lucia

Board Approval Date : 07/06/2004

Midterm Review Date : 03/30/2007

Closing Date : 06/30/2009

Loan/Credit/Grant Number : IBRD-72520, IDA-39470, IDA-H1120

Sector(s): Central government administration (64%), Health (26%), Other social services (10%)

Theme(s): HIV/AIDS (P), Participation and civic engagement (S), Other communicable diseases (S), Health system performance (S), Personal and property rights (S)

Project Development Objectives:

The objective is to support the national program that aims to prevent and to control the spread of HIV/AIDS and to mitigate the socio-economic impact of the disease on the population.

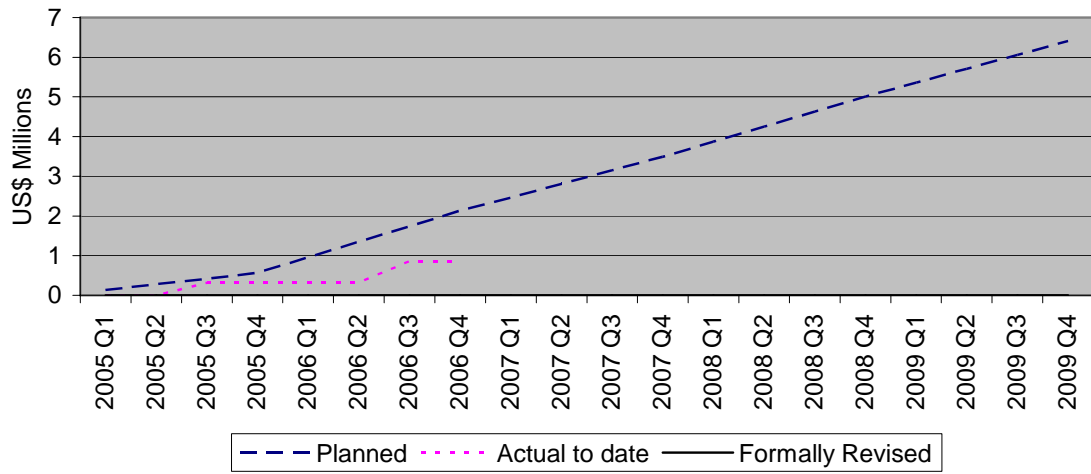
Progress toward achieving development objective(s):

As of June 2006, the project had been under implementation for 15 months. The capacity for implementation of the project has been strengthened with the recruitment of the key leaders and technical staff at the National HIV/AIDS Program Secretariat (NAPS) and at the Project Coordination Unit (PCU). Project implementation by the health sector, Non-health sector Ministries, and civil society organizations is progressing. An HIV/AIDS Information, Education, and Communication /Behaviour Change Communication (IEC/BCC) campaign has been launched; Laboratory equipment has been procured; 85 HIV/AIDS patients are under care of whom 31 patients are on antiretroviral treatment; protocols for Voluntary Counseling and Testing(VCT) and for Sexually Transmitted Infections have been updated. Twelve Civil society proposals, with mostly preventive interventions are being implemented. 3 non-health sector ministries have produced and are implementing their respective HIV/AIDS programs. Minor Civil works to refurbish HIV/AIDS Voluntary Counseling and Testing (VCT) facilities is lagging because of the construction boom in the Caribbean (in preparation for the Cricket World Cup), making such small civil works unattractive to many contractors.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72520	Effective	3.20	0.02	3.18	0.00
IDA-39470	Effective	1.69	0.00	1.69	0.00
IDA-H1120	Effective	1.69	0.84	0.86	0.00





Project Name (ID): Education Development (P077712)

Country: St. Lucia

Board Approval Date : 06/13/2002

Midterm Review Date : 10/11/2005

Closing Date : 09/30/2008

Loan/Credit/Grant Number : IBRD-71240, IDA-36610, IDA-Q3210

Sector(s): Secondary education (85%), Tertiary education (10%), Central government administration (5%)

Theme(s): Education for all (P), Education for the knowledge economy (P), Participation and civic engagement (P), Social analysis and monitoring (S)

Project Development Objectives:

The objective is to build human capital in the Organization of Eastern Caribbean States (OECS) that will contribute to the diversification of their economy and more sustainable growth through (a) increasing access to secondary education, (b) improving the quality of the teaching and learning process, with more direct interventions at the school level and a focus on student-centered learning, and (c) strengthening management of the sector and governance of schools.

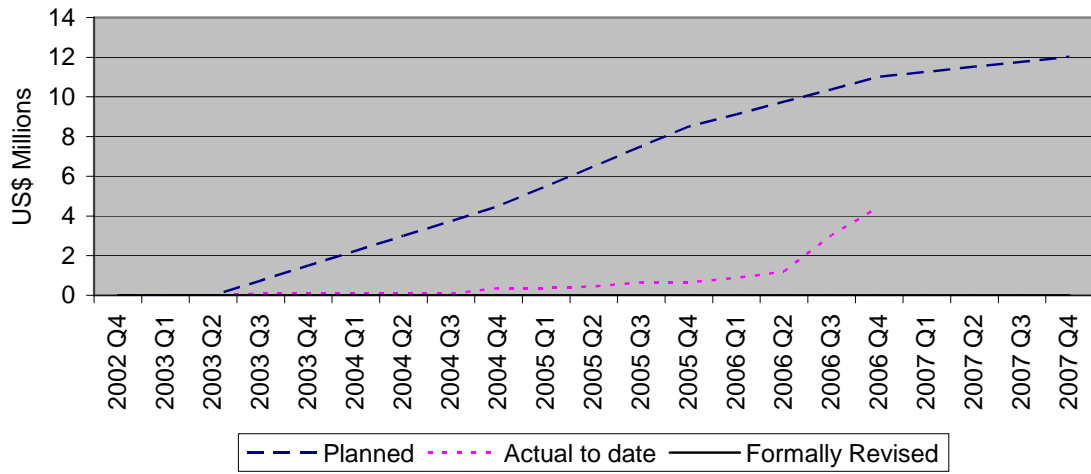
Progress toward achieving development objective(s):

Project implementation has recently improved, increasing the probability of achieving its objectives. A new Education Sector Development Plan for 2006-2010 includes many of the activities being pursued under the Project (curriculum and assessment reforms, literacy and numeracy, and student services) which should ensure sustainability of activities and policies initiated under the Project and institutionalize them. Good progress has been made on rehabilitation of secondary schools with good quality works, adhering to internationally accepted design criteria for educational facilities. New school construction also began. Ongoing programs include curriculum reform, training in special education and guidance counseling, a book rental program and establishment of learning resource centers. The education management information system has been developed. St. Lucia has taken the lead and has been sharing information with the four eastern Caribbean states under this horizontal APL.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71240	Effective	6.00	0.06	5.94	0.00
IDA-36610	Effective	7.06	4.40	2.62	0.00
IDA-Q3210	Closed	0.26	0.00	0.00	0.26





Project Name (ID): Disaster Management II (P086469)

Country: St. Lucia

Board Approval Date : 06/22/2004

Midterm Review Date : 11/15/2006

Closing Date : 12/31/2009

Loan/Credit/Grant Number : IBRD-72380, IDA-39360

Sector(s): Flood protection (60%), Other social services (15%), Central government administration (15%), Sub-national government administration (10%)

Theme(s): Natural disaster management (P), Rural services and infrastructure (S), Water resources management (S)

Project Development Objectives:

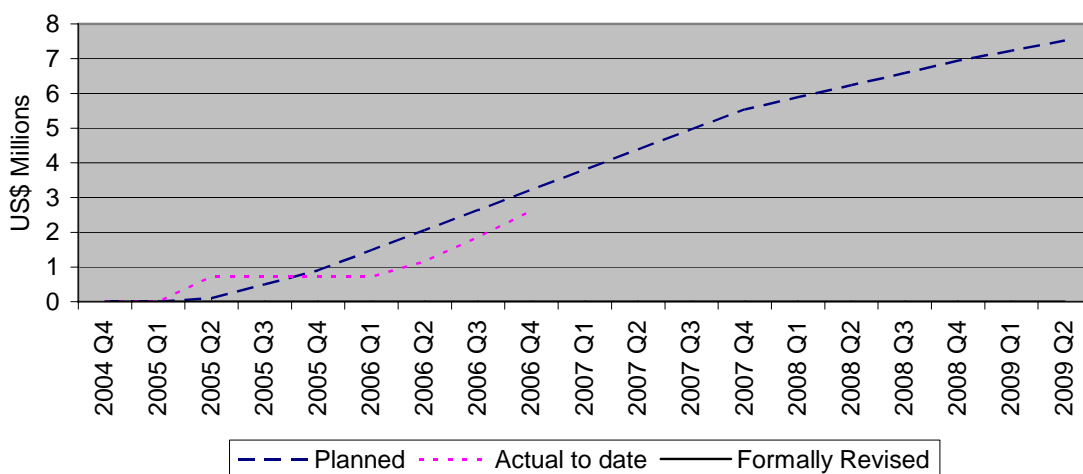
The objective is to reduce the country's vulnerability to adverse natural events (hurricane, floods, etc.) through investment in risk management activities.

Progress toward achieving development objective(s):

The achievement of the project development objective is on track with project activities advancing according to schedule. Tenders for all physical work have been completed and construction is ongoing. Work at the Dennery Sea Defense, the central work financed by the project, is ahead of schedule. The majority of consultancies envisioned under the project have been contracted and 75 percent of goods have been purchased.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72380	Effective	3.70	0.02	3.68	0.00
IDA-39360	Effective	3.82	2.60	1.23	0.00



Project Name (ID): WATER SUPPLY INFRASTRUCTURE IMPROVEMENT (P094416)

Country: St. Lucia

Board Approval Date : 05/19/2005

Closing Date : 01/15/2009

Loan/Credit/Grant Number : IBRD-72970, IDA-40650

Sector(s): Water supply (92%), Central government administration (8%)

Theme(s): Infrastructure services for private sector development (P), Access to urban services and housing (S), Water resources management (S)

Project Development Objectives:

The objectives are to: (a) alleviate the water shortage in the north of the country; and (b) implement urgent investments that will result in additional revenues, reduce the likelihood of commercial users abandoning the system and improve the potential of a successful partnership between the Government and the private sector.

Progress toward achieving development objective(s):

The project is on track to meet its objectives. Progress in FY06 included: (a) new consolidated PCU established in MoF; (b) Consultancy for bid document preparation and preliminary design of turnkey contract was contracted and executed (w/funds from Water T.A. Reform - P070244); (c) turnkey contract has been awarded, and contractor has started the works.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-72970	Effective	3.85	0.02	3.83	0.00
IDA-40650	Effective	3.82	1.29	2.51	0.00

