

STATUS OF PROJECTS IN EXECUTION – FY06
SOPE
REGION: LATIN AMERICA AND THE CARIBBEAN
COUNTRY: ST. VINCENT AND THE GRENADINES

Operations Policy and Country Services
SEPTEMBER 19, 2006



Report on the Status of Projects in Execution - FY06
SOPE
Region: Latin America and the Caribbean
Country: St. Vincent and the Grenadines

Introduction

The Status of Projects in Execution (SOPE) Report for FY06 provides information on all IBRD/IDA projects that were active on June 30, 2006.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY06 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date for all active projects.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.



Country: St. Vincent and the Grenadines

Project Name (ID): HIV/AIDS PREVENTION AND CONTROL (P076799)

Country: St. Vincent and the Grenadines

Board Approval Date : 07/06/2004

Midterm Review Date : 01/15/2007

Closing Date : 06/30/2009

Loan/Credit/Grant Number : IBRD-72510, IDA-39460, IDA-H1110

Sector(s): Central government administration (61%), Health (28%), Other social services (11%)

Theme(s): HIV/AIDS (P), Participation and civic engagement (S), Other communicable diseases (S), Population and reproductive health (S), Nutrition and food security (S)

Project Development Objectives:

The objective is to support the national program that aims to prevent and to control the spread of HIV/AIDS and to mitigate the socio-economic impact of the disease on the population.

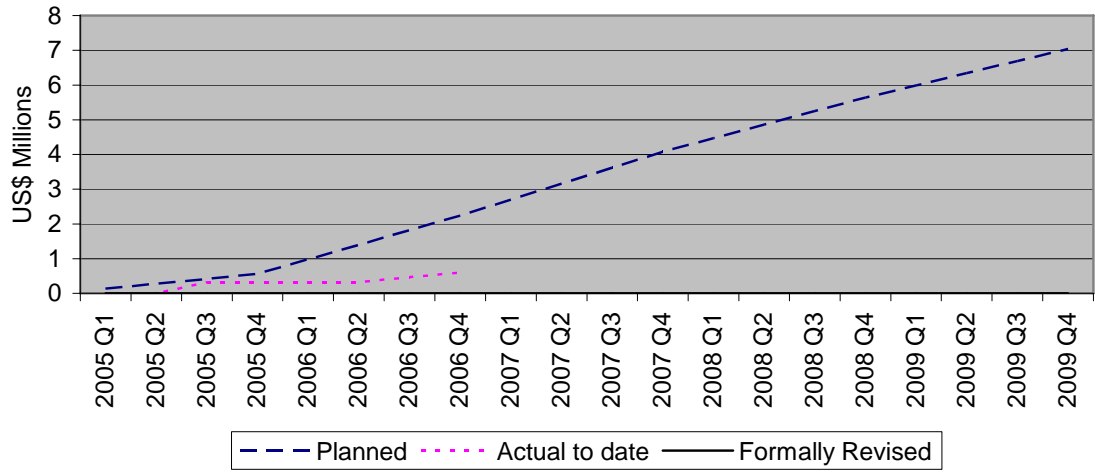
Progress toward achieving development objective(s):

HIV/AIDS prevention messages are being aired on mass media and key events, including Carnivals, as part of an overall Information, Education and Communication/Behaviour Change Communication intervention. 162 HIV/AIDS patients are under care, of whom 65 adults and 7 children are on antiretroviral treatment. Female condoms have been introduced, with a very high initial uptake with 5,000 female condoms distributed during the previous two months. All pregnant mothers are offered preventive services to stop transmission of HIV to their unborn babies. Two non-health sector ministries are implementing workplace HIV/AIDS prevention interventions and other ministries are preparing their respective HIV/AIDS work programs. Four Civil Society Organizations are implementing community HIV/AIDS prevention programs. Civil works to refurbish Voluntary Counseling and Testing (VCT) Centers is ongoing.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

| Loan/Credit/Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|--------------------------|---------------|---------------|------------------|--------------------|---------------------|
| IBRD-72510 | Effective | 3.50 | 0.02 | 3.48 | 0.00 |
| IDA-39460 | Effective | 1.84 | 0.00 | 1.84 | 0.00 |
| IDA-H1110 | Effective | 1.84 | 0.58 | 1.27 | 0.00 |





Project Name (ID): OECS Education Development (P086664)

Country: St. Vincent and the Grenadines

Board Approval Date : 06/29/2004

Midterm Review Date : 02/19/2007

Closing Date : 12/30/2008

Loan/Credit/Grant Number : IBRD-72430, IDA-39430

Sector(s): Secondary education (60%), Central government administration (20%), Tertiary education (10%), Primary education (10%)

Theme(s): Education for all (P), Public expenditure, financial management, and procurement (S), Education for the knowledge economy (S), Regional integration (S)

Project Development Objectives:

The objective is to build human capital in the Organization of Eastern Caribbean States (OECS) that will contribute to the diversification of their economy and more sustainable growth by: (a) increasing access to secondary education, (b) improving the quality of the teaching and learning process, with more direct interventions at the school level and a focus on student-centered learning, and (c) strengthening management of the sector and governance of schools.

Progress toward achieving development objective(s):

The project has just started its second year of implementation, and there is good reason to believe that it will achieve the established objectives. The access targets have been achieved by building temporary classrooms to provide Universal Secondary Education (USE). The challenge will be to keep these students in school, provide them with the necessary support and improve overall quality. Construction of the new school should begin on schedule, thus ensuring expansion of access as envisaged. Curriculum reform, literacy and numeracy campaigns and peer counseling have been initiated. Progress on the education management information system is slow, although the four eastern Caribbean states under this horizontal APL are working together to find solutions. A recently completed management audit is defining other areas to be financed under this project.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

| Loan/Credit/ Grant | Status | Amount | Disbursed | Undisbursed | Cancellation |
|-------------------------------|---------------|---------------|------------------|--------------------|---------------------|
| IBRD-72430 | Effective | 3.10 | 0.02 | 3.08 | 0.00 |
| IDA-39430 | Effective | 3.23 | 0.35 | 2.89 | 0.00 |



