

STATUS OF PROJECTS IN EXECUTION – FY06
SOPE
REGION: LATIN AMERICA AND THE CARIBBEAN
COUNTRY: TRINIDAD AND TOBAGO

Operations Policy and Country Services
SEPTEMBER 19, 2006



Report on the Status of Projects in Execution - FY06
SOPE
Region: Latin America and the Caribbean
Country: Trinidad and Tobago

Introduction

The Status of Projects in Execution (SOPE) Report for FY06 provides information on all IBRD/IDA projects that were active on June 30, 2006.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY06 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date for all active projects.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.



Country: Trinidad and Tobago

Project Name (ID): Postal Services Reform (P040108)

Country: Trinidad and Tobago

Board Approval Date : 04/13/1999

Midterm Review Date : 08/16/2002

Closing Date : 09/30/2006

Loan/Credit/Grant Number : IBRD-44580, IBRD-P3390

Sector(s): Postal services (97%), Central government administration (3%)

Theme(s): State enterprise/bank restructuring and privatization (P), Regulation and competition policy (S), Infrastructure services for private sector development (S), Access to urban services and housing (S), Rural services and infrastructure (S)

Project Development Objectives:

The objectives are to: (a) improve postal service by expanding its coverage and quality while achieving major efficiency gains and introducing new products and services in response to growing client needs; and (b) increase private sector participation.

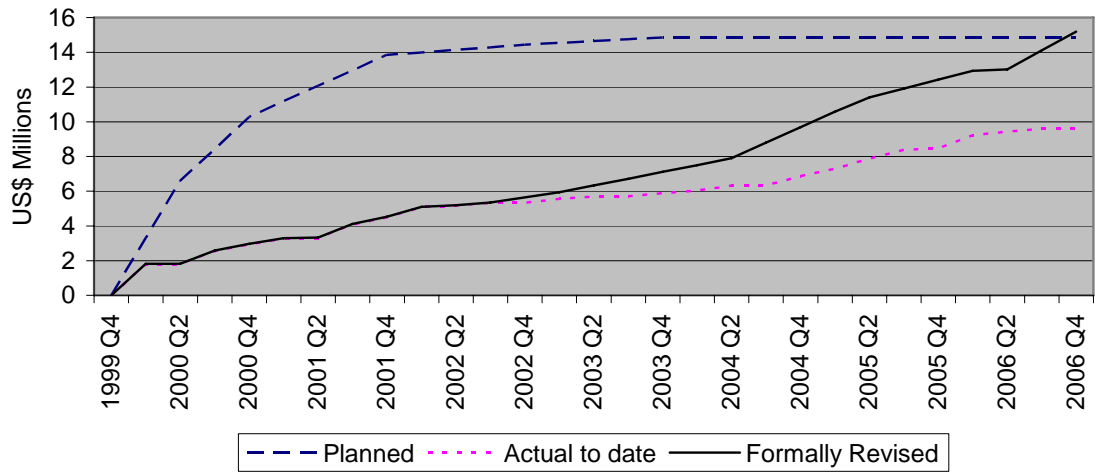
Progress toward achieving development objective(s):

Project's achievements are significant. TTPost has emerged from the Delegated Management Arrangement as a strong operator, with sound management practices and impressive infrastructure. The percentage of population receiving mail increased from 50 to 97%, both mail volume and new revenues have increased, and customer satisfaction has remained high, in general over 80%. Reliability and security of mail has improved dramatically. Around 90 percent of all domestic mail is delivered within two days of posting (compared to 1-2 weeks before the reform). TTPost is recognized as a successful example of postal service reform. The fiscal year 2006 focused on transition from the management contract to the long-term arrangement that would establish conditions for sustainable service delivery through a greater degree of TTPost commercialization and a higher degree of market liberalization.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-44580	Effective	14.85	9.59	1.86	3.40
IBRD-P3390	Closed	1.37	0.00	0.00	1.37





Project Name (ID): HIV/AIDS Prevention and Control (P075528)

Country: Trinidad and Tobago

Board Approval Date : 06/27/2003

Midterm Review Date : 12/01/2005

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IBRD-71840

Sector(s): Health (100%)

Theme(s): HIV/AIDS (P), Population and reproductive health (P), Health system performance (S), Child Health (S)

Project Development Objectives:

The objectives are to: (a) curb the spread of HIV infections; (b) reduce the morbidity and mortality caused by HIV/AIDS; (c) increase the quality of life of People Living with HIV/AIDS; and (d) build sustainable institutional capacity for controlling the HIV/AIDS epidemic.

Progress toward achieving development objective(s):

Implementation has improved over the last year. Project implementation in the areas of prevention, treatment, care and support and institutional capacity building are all progressing but need to be further accelerated. 3204 HIV/AIDS patients are under care, of whom 1760 patients are on antiretroviral treatment. Voluntary Counseling and Testing (VCT) services are offered in the two islands of Trinidad and Tobago. 95% of pregnant women are offered prevention services for transmission of HIV to unborn babies. Non-health sector Line Ministries and Civil society organizations are implementing their respective HIV/AIDS programs, which mainly contain preventive interventions.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71840	Effective	20.00	4.72	15.28	0.00

