

**STATUS OF PROJECTS IN EXECUTION – FY06**  
**SOPE**  
**REGION: Middle East and North Africa**  
**COUNTRY: DJIBOUTI**

**Operations Policy and Country Services**  
**SEPTEMBER 19, 2006**



**Report on the Status of Projects in Execution - FY06**  
**SOPE**  
**Region: Middle East and North Africa**  
**Country: Djibouti**

**Introduction**

The Status of Projects in Execution (SOPE) Report for FY06 provides information on all IBRD/IDA projects that were active on June 30, 2006.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY06 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date for all active projects.

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<sup>1</sup> Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.



**Country: Djibouti**

**Project Name (ID):** Djibouti Social Development and Public Works Project ( P044584 )

**Country:** Djibouti

**Board Approval Date :** 05/25/1999

**Midterm Review Date :** 11/03/2001

**Closing Date :** 03/31/2007

**Loan/Credit/Grant Number :** IDA-32250, IDA-32251, IDA-P8200, IDA-P8201, IDA-P8202, IDA-Q1350, JPN-27003

**Sector(s):** Other social services (84%), Solid waste management (7%), Central government administration (3%), Health (3%), General education (3%)

**Theme(s):** Participation and civic engagement (P), Social safety nets (P), Access to urban services and housing (S), Poverty strategy, analysis, and monitoring (S)

**Project Development Objectives:**

The objective is to enhance the living standards of the poor in the city of Djibouti by increasing the quality of, and access to, basic economic and social infrastructure and services and by generating employment opportunities.

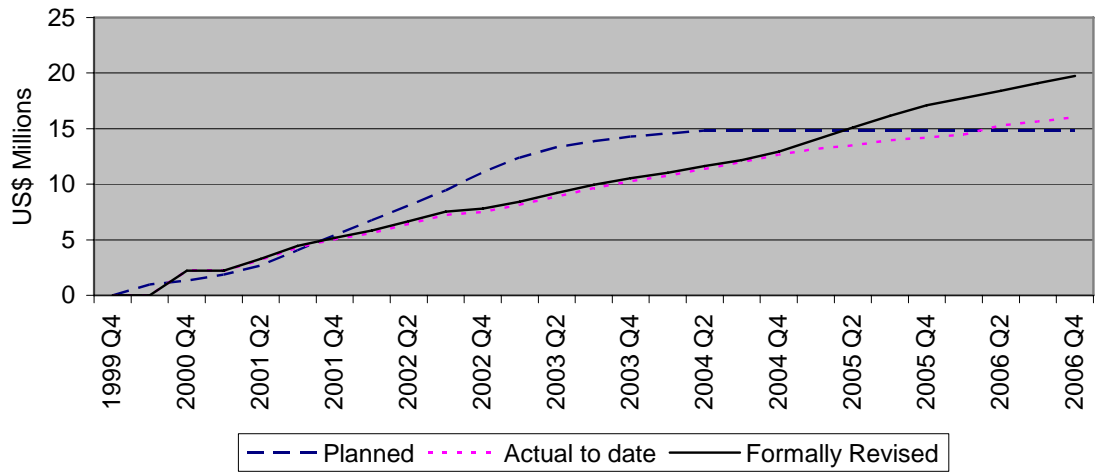
**Progress toward achieving development objective(s):**

The project is achieving its objectives through providing social and economic infrastructure for the poorest neighborhoods of Djibouti-ville, while at the same time creating employment opportunities through the implementation of labor-intensive works. The community development component has continued to offer support to neighborhood associations. Solid waste management is being pre-collected via four pilot participatory operations.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-32250	Effective	16.17	12.64	2.24	0.00
IDA-32251	Effective	5.44	3.36	2.05	0.00
IDA-P8200	Closed	0.35	0.00	0.00	0.35
IDA-P8201	Closed	0.25	0.00	0.00	0.25
IDA-P8202	Closed	0.50	0.00	0.00	0.50
IDA-Q1350	Closed	0.70	0.00	0.00	0.70
JPN-27003	Closed	0.50	0.47	0.00	0.03





**Project Name (ID):** Health Sector Development Project ( P071062 )

**Country:** Djibouti

**Board Approval Date :** 06/04/2002

**Midterm Review Date :** 12/15/2006

**Closing Date :** 06/30/2008

**Loan/Credit/Grant Number :** IDA-36500, IDA-Q2970

**Sector(s):** Health (100%)

**Theme(s):** Child Health (P), Population and reproductive health (P), Health system performance (P), Participation and civic engagement (S)

**Project Development Objectives:**

The objective is to improve the quality of health services in a sustainable manner in order to reduce maternal and child mortality. The project activities should set in place the initial conditions necessary for attaining the Millennium Development Goals in maternal and child health.

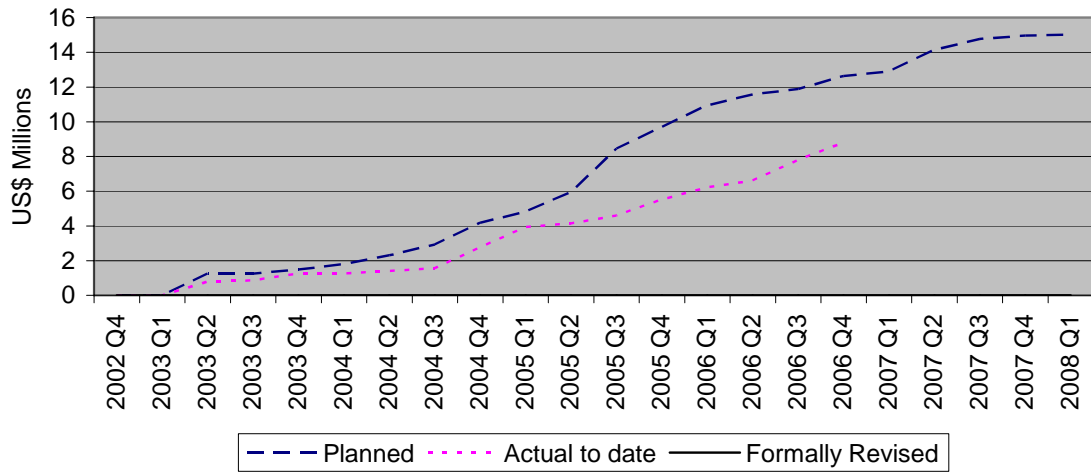
**Progress toward achieving development objective(s):**

The project is progressing toward achieving the development objective. Improvement of service delivery is underway at the level of the General Hospital Peltier, the Integrated Management of Childhood Illnesses (IMCI), and Reproductive Health as reflected by the decrease of hospital maternal mortality from 299 in 2002 to 172 for 100,000 births in 2005. Also, the increase in the percentage of children treated using the IMCI protocols (75% of targeted children) and the increase in the percentage of births occurring in health facilities from 44% in 2002 to 62.3% in 2005 are positive indications. In addition, the percentage of health facilities applying IMCI programs increased to 73.6% of the targeted facilities. Moreover, the Center for Training of Health Personnel was strengthened with specialized training, which is contributing to improved quality and an increased number of trained health personnel. Furthermore, the Drug Fund's medical supplies and drugs were distributed to all the Ministry of Health facilities.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-36500	Effective	17.64	8.79	8.75	0.00
IDA-Q2970	Closed	0.20	0.00	0.00	0.20





**Project Name (ID):** HIV/AIDS, Malaria and Tuberculosis Control Project ( P073603 )  
**Country:** Djibouti  
**Board Approval Date :** 05/29/2003  
**Midterm Review Date :** 11/30/2006  
**Closing Date :** 09/30/2008  
**Loan/Credit/Grant Number :** IDA-H0420, IDA-Q3220, IDA-Q3221, JPN-26825  
**Sector(s):** Other social services (60%), Health (30%), Central government administration (10%)  
**Theme(s):** Participation and civic engagement (P), Gender (P), Other communicable diseases (P), HIV/AIDS (P), Social analysis and monitoring (S)

**Project Development Objectives:**

The objective is to contribute to the change in behavior of the Djiboutian population in order to contain or reduce the spread of the HIV/AIDS epidemic and to mitigate its impact on infected and affected persons.

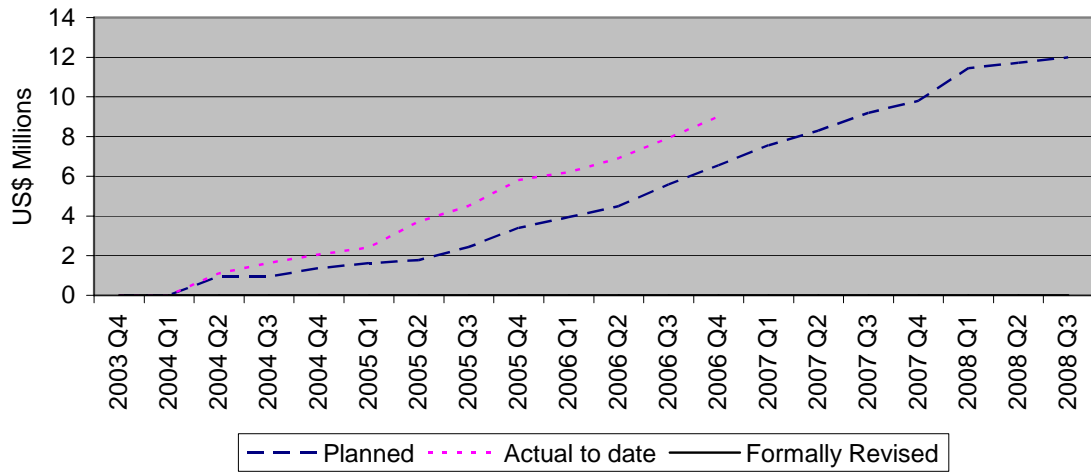
**Progress toward achieving development objective(s):**

The project is progressing towards achieving the development objectives. In terms of affecting behavior change to reduce the risk of HIV/AIDS transmission, there are some positive results which show that project interventions could contribute to a reduction in the spread of HIV/AIDS. For example, a survey indicated that 44 percent of youth between the ages of 15 and 24 used a condom during their last extra-marital sexual encounter compared to only 5 percent in 2002. Close to 70 percent of youth can now correctly identify three methods to protect themselves from HIV/AIDS (the end of project target is 90%). In terms of reducing the spread of HIV/AIDS, especially among vulnerable groups, about 400,000 additional condoms were distributed during the first quarter of 2006 bringing the cumulative number of condoms distributed to over 1.5 million in 272 distribution points. In terms of mitigating the impact of HIV/AIDS on infected persons and their families, anti-retro viral drugs are now readily available. A total number of 548 persons began anti-retro viral therapy. Tuberculosis drugs are also available to about 3,000 patients. The project is providing support to over 86 percent of households with persons living with HIV/AIDS (end of project target 90%).

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-H0420	Effective	12.94	9.02	3.95	0.00
IDA-Q3220	Closed	0.35	0.00	0.00	0.35
IDA-Q3221	Closed	0.38	0.00	0.00	0.38
JPN-26825	Closed	0.27	0.27	0.00	0.00





**Project Name (ID):** DJ-POWER ACCESS AND DIVERSIFICATION ( P086379 )

**Country:** Djibouti

**Board Approval Date :** 11/01/2005

**Midterm Review Date :** 01/27/2008

**Closing Date :** 12/31/2009

**Loan/Credit/Grant Number :** IDA-41200, IDA-Q4240

**Sector(s):** Renewable energy (76%), Power (22%), Water supply (2%)

**Theme(s):** Access to urban services and housing (P), Climate change (S), Infrastructure services for private sector development (S)

### Project Development Objectives:

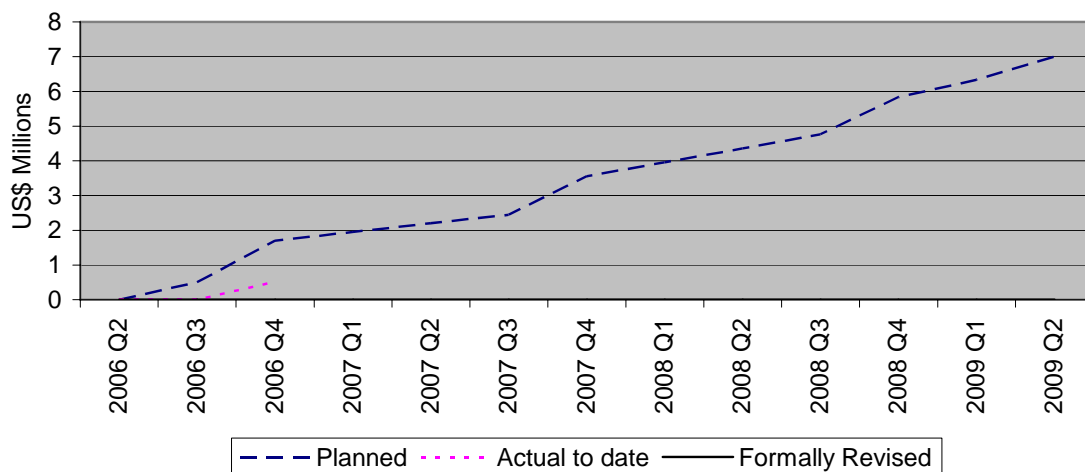
The objectives are to (i) increase the access of underserved populations to electricity services, through priority investments, (ii) increase reliability of electricity services, through the development of alternative sources of production and targeted technical assistance; and (iii) improve efficiency of the electric utility, through technical assistance.

### Progress toward achieving development objective(s):

At this early stage of project implementation, the likelihood of achieving the development objectives is good. Procurement of the two major contracts that will impact its outcome most (the Electric Distribution Network Expansion and the Pilot Wind Farm) are progressing well.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41200	Effective	6.91	0.53	6.37	0.00
IDA-Q4240	Closed	0.50	0.00	0.00	0.50



**Project Name (ID):** Second School Access and Improvement ( P086994 )

**Country:** Djibouti

**Board Approval Date :** 11/08/2005

**Midterm Review Date :** 09/15/2007

**Closing Date :** 06/30/2009

**Loan/Credit/Grant Number :** IDA-41220, IDA-Q4170, IDA-Q4171, MULT-56633

**Sector(s):** Secondary education (35%), Primary education (35%), Central government administration (30%)

**Theme(s):** Education for all (P), Gender (S), Rural services and infrastructure (S), Participation and civic engagement (S), Other social protection and risk management (S)

### Project Development Objectives:

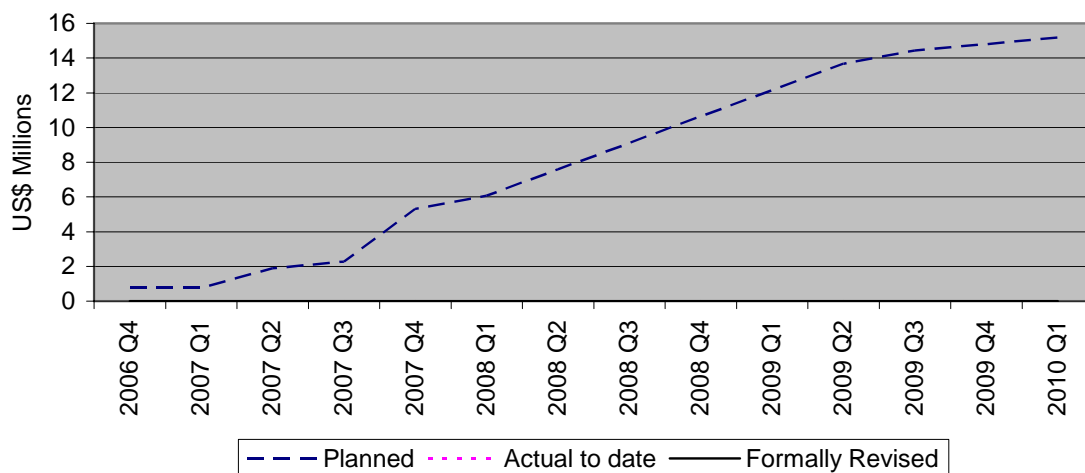
The project (Phase II of the Adaptable Program Lending) will increase access to basic education equitably, improve the quality of education and increase the efficiency of the education system.

### Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period (March 2006), was launched in April 2006 and therefore by June 30, it is too early to have an indication of progress.

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41220	Effective	9.70	0.78	8.91	0.00
IDA-Q4170	Closed	0.25	0.00	0.00	0.25
IDA-Q4171	Closed	0.25	0.00	0.00	0.25
MULT-56633	Effective	6.00	0.00	6.00	0.00



**Project Name (ID):** DJ-FLOOD EMERGENCY REHABILITATION ( P089968 )

**Country:** Djibouti

**Board Approval Date :** 09/02/2004

**Midterm Review Date :** 03/31/2006

**Closing Date :** 09/30/2007

**Loan/Credit/Grant Number :** IDA-39770, IDA-H1230

**Sector(s):** Roads and highways (40%), Flood protection (25%), General water, sanitation and flood protection (20%), General education (10%), Health (5%)

**Theme(s):** Natural disaster management (P), Water resources management (P), Access to urban services and housing (S), Other urban development (S), Rural services and infrastructure (S)

**Project Development Objectives:**

The objective is the rehabilitation and recovery of the economic and social assets damaged by the April 2004 floods, the improvement of the living conditions in the resettlement zone for the families displaced by the floods, and improving the long-term disaster prevention and management.

**Progress toward achieving development objective(s):**

Project implementation is progressing at a good pace and hence, it is likely to achieve its development objectives. Many reconstruction activities have already been completed (schools, health care centers) and critical supplies and equipment for the water sector have been delivered. Road and drainage reconstruction work is on-going. Efforts by the Government to provide compensation and accommodation to the families' victims of the April 2004 floods are on-going, and include the construction of pit latrines in the resettlement area and the supply of drinking water. Socio-economic, resettlement, environmental and engineering studies have been carried out for the reconstruction of the Ambouli dike, the main infrastructure to be rehabilitated under the project. The Government request for a supplemental credit of \$2.0 million to complement the reconstruction of the dike is being approved by Bank management.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2006 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-39770	Effective	3.23	0.36	2.88	0.00
IDA-H1230	Effective	3.23	2.59	0.65	0.00



