

STATUS OF PROJECTS IN EXECUTION – FY06
SOPE
REGION: Middle East and North Africa
COUNTRY: YEMEN

Operations Policy and Country Services
SEPTEMBER 19, 2006



Report on the Status of Projects in Execution - FY06
SOPE
Region: Middle East and North Africa
Country: Yemen

Introduction

The Status of Projects in Execution (SOPE) Report for FY06 provides information on all IBRD/IDA projects that were active on June 30, 2006.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY06 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date for all active projects.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.



Country: Yemen

Project Name (ID): Yemen RURAL WATER SUPPLY AND SANITATION PROJECT
(P005906)

Country: Yemen

Board Approval Date : 12/21/2000

Midterm Review Date : 10/07/2004

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IDA-34500, IDA-Q1260, IDA-Q2000, JPN-25671

Sector(s): Water supply (65%), Other social services (9%), Central government administration (9%), Sub-national government administration (9%), Health (8%)

Theme(s): Pollution management and environmental health (P), Rural services and infrastructure (P), Decentralization (P), Participation and civic engagement (P)

Project Development Objectives:

The objective is to expand sustainable rural water supply and sanitation (RWSS) service coverage by: (a) introducing a demand-driven and participatory approach; (b) building and strengthening local RWSS capacity; and (c) formulating the agreed demand-driven and participatory principles in a coherent national RWSS strategy.

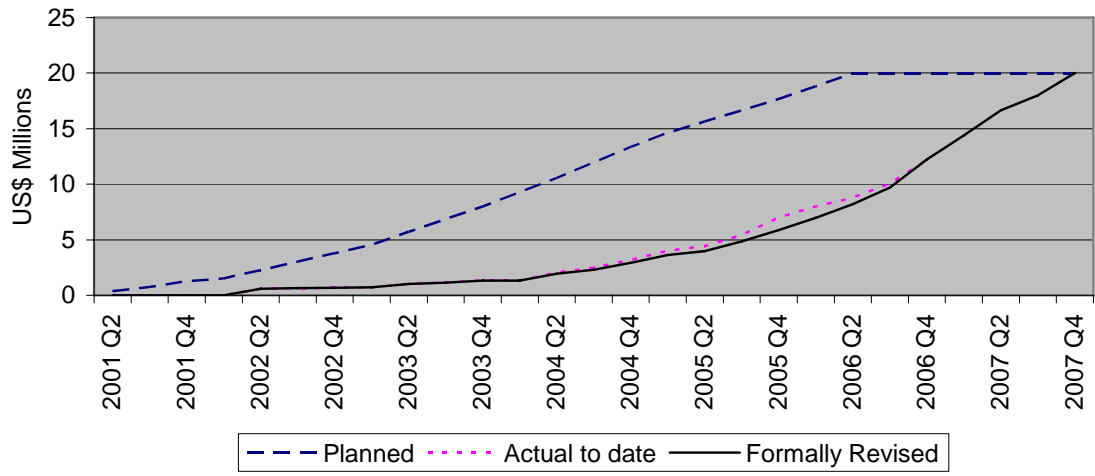
Progress toward achieving development objective(s):

A demand responsive and participatory approach designed to ensure sustainability of RWSS schemes has been mainstreamed in most RWSS projects in the country. The approach underpins the RWSS Strategy which awaits cabinet approval after clarification of its cost implications to Government. All completed schemes are managed by a legally registered Water User Association which has received some training and continues to draw post construction technical assistance from the Project Social Mobilization Teams. Well-functioning implementation units continue to carry out the remaining project activities at governorate level in collaboration with the Rural Water Supply Agency. Ninety seven schemes serving a population of 240,000 have been built. Another 71 schemes estimated to serve 195,000 people are under study. Thus at project closure, it is estimated that 168 schemes serving 435,000 people will be completed as compared to the 130 schemes serving 400,0000 people foreseen at project appraisal.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34500	Effective	23.08	12.22	10.67	0.00
IDA-Q1260	Closed	0.50	0.00	0.50	0.00
IDA-Q2000	Closed	0.60	0.00	0.00	0.60
JPN-25671	Closed	0.28	0.28	0.00	0.00





Project Name (ID): Health Reform Support Project (HRSP) (P043254)

Country: Yemen

Board Approval Date : 03/28/2002

Midterm Review Date : 05/16/2005

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IDA-36250, IDA-Q3140, JPN-54611

Sector(s): Health (91%), Central government administration (9%)

Theme(s): Health system performance (P), Child Health (P), Population and reproductive health (P), Decentralization (P), Other communicable diseases (S)

Project Development Objectives:

The revised development objectives are (i) to improve access to and quality of priority national family health and reproductive health programs; and (ii) to develop the capacity of the Ministry of Public Health and Population to manage, plan, and deliver basic health services and priority public health programs at the central level and in eight selected districts in the three targeted governorates.

The Project was restructured during the 2006 Fiscal Year

The restructuring included (i) formal revision of the Project Development Objectives and program activities so that they are consistent with the sector's current strategic focus and can realistically be achieved in the time remaining; (ii) formal assignment of implementation responsibilities for the remaining civil works program and procurement of the corresponding equipment and furniture to the Public Works Project; (iii) application of the recently approved country financing parameters; and (iv) extension of the closing date to December 31, 2008.

Progress toward achieving development objective(s):

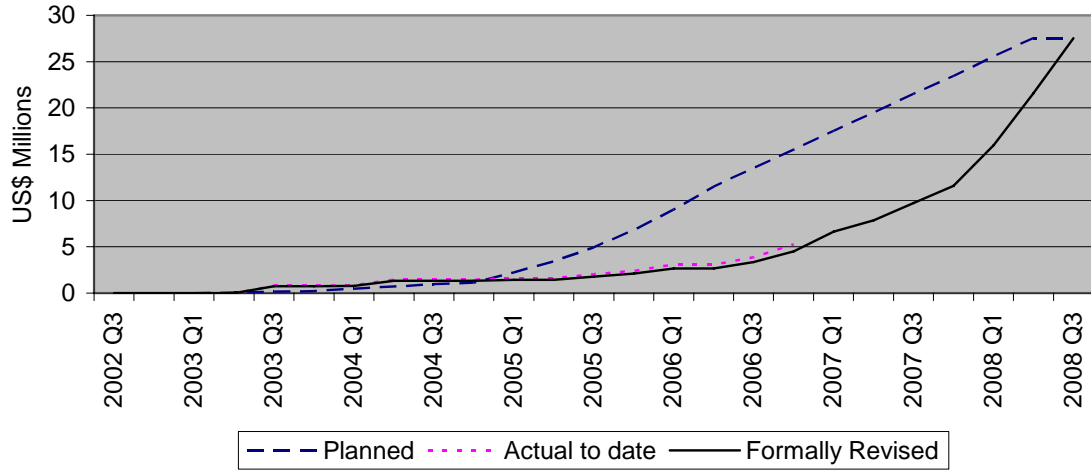
Under the revised program activities, interventions at the national level would focus on support for priority public health interventions that are likely to have the most impact on maternal and child health and with a proven track record of effective implementation on the ground (e.g., Integrated Management of Childhood Illness). The second area of emphasis, capacity building, would be supported through national level programs (e.g., development of the health management information system). In addition, at the local level (in the three targeted governorates), the project would support the development of the district health model on more of a pilot basis. District health plans for the project districts have been prepared and are being used as a basis for defining targeted health interventions, technical and management skills development, and facility rehabilitation/provision of basic equipment and medical supplies. Supporting the application of a district health planning model in a few selected districts will be important in order to derive lessons learned, which will provide a basis for designing future programs that support the government's policy of decentralization.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
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IDA-36250	Effective	32.63	5.28	27.28	0.00
IDA-Q3140	Closed	0.17	0.00	0.00	0.17
JPN-54611	Effective	0.20	0.11	0.09	0.00



Project Name (ID): RY Basic Education Expansion Project (P043255)

Country: Yemen

Board Approval Date : 10/17/2000

Midterm Review Date : 10/26/2003

Closing Date : 06/30/2007

Loan/Credit/Grant Number : IDA-34220, IDA-Q0870

Sector(s): Primary education (76%), Tertiary education (10%), Central government administration (10%), Other social services (4%)

Theme(s): Education for all (P), Gender (P), Rural services and infrastructure (P), Participation and civic engagement (S), Social analysis and monitoring (S)

Project Development Objectives:

To objective is to increase enrollment of rural children, particularly girls, in the first six years of basic education.

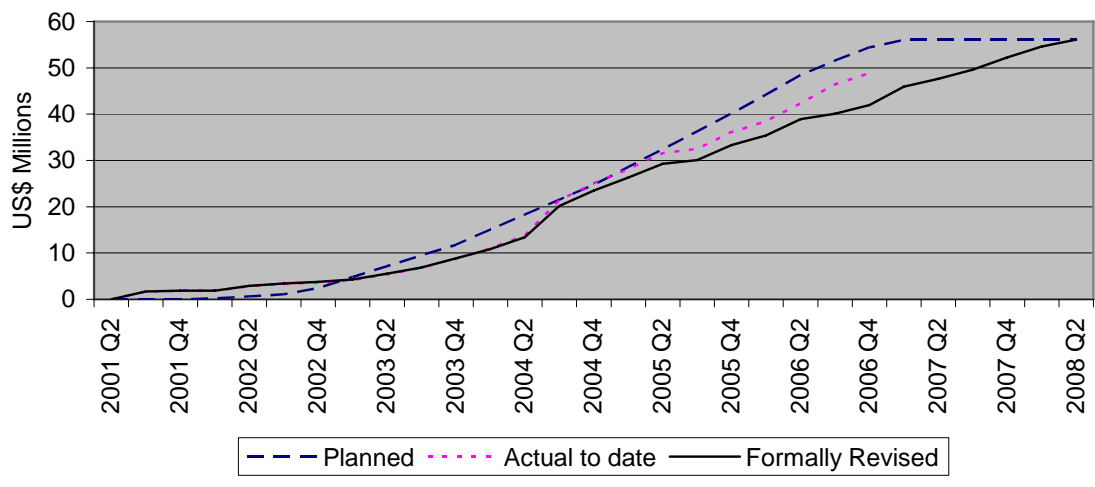
Progress toward achieving development objective(s):

The project has surpassed targets set for achieving its development objectives in the four target governorates. By June 2006, the gross enrollment rate for girls in grades 1-6 had increased to 78% (up from 51% in 1999 and above the end-of-project target of 57%); the incremental percentage of enrolment reached was 60% (well above the target of 30%) and girls' share in increased enrollments was 73% (compared to an end-of-project target of 60%). Teacher training targets have already been exceeded but there is no assessment of the usefulness of this training for improved teaching and learning. Studies are planned for assessing the impact of the training programs undertaken under the Basic Education Enhancement Project, the community participation and the project as a whole so as to inform how best to sustain the achievements of the project beyond closing.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34220	Effective	62.33	48.75	12.52	0.00
IDA-Q0870	Closed	1.50	0.00	0.00	1.50





Project Name (ID): RY-CIVIL SERVICE MODERN (P050706)

Country: Yemen

Board Approval Date : 04/20/2000

Midterm Review Date : 10/07/2003

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IDA-33350, IDA-Q0890, NETH-24755, NETH-53570

Sector(s): Central government administration (100%)

Theme(s): Administrative and civil service reform (P)

Project Development Objectives:

The objective is to create sustained utilization of human and financial resources in the administration by putting in place core personnel and financial management systems, establishing a mechanism to reduce the number of unqualified civil servants, and upgrading the management capacity in the civil service.

Progress toward achieving development objective(s):

The country recently initiated measures to improve accountability and oversight, and the pace of implementation has picked up substantially. The reform process is picking up steam as a result of the diagnostic work that has been undertaken in the context of the project. Additionally the capacity building is beginning to show results as the ability to carry out complex multi sectoral reform has improved over the course of the past year.

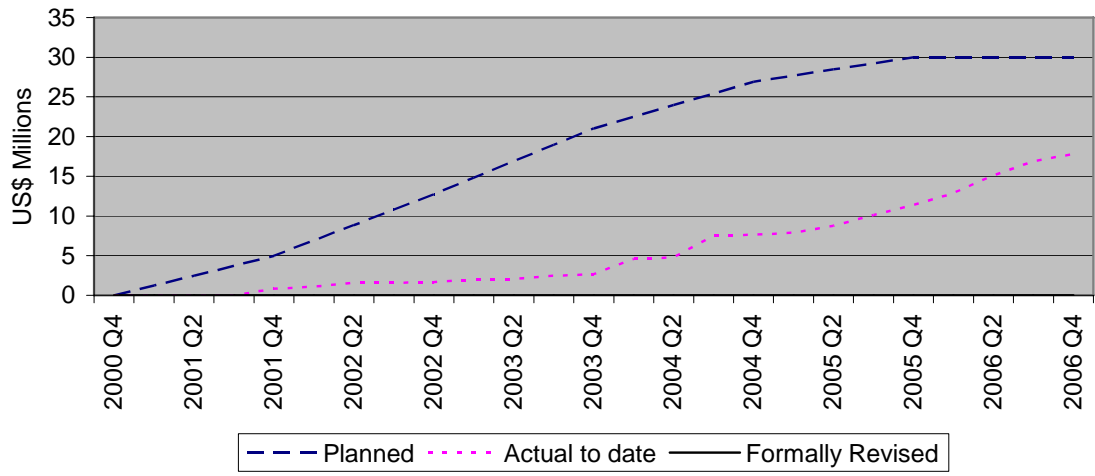
Progress has been made in improving disbursement over the past year.

Linkages between the Accounting and Financial Management Information System (AFMIS) and the broader reform agenda in the Ministry of Finance have been strengthened as a result of the implementation of the Government's broader Public Financial Management program.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-33350	Effective	32.93	17.69	14.78	0.00
IDA-Q0890	Closed	2.00	0.00	0.00	2.00
NETH-24755	Closed	13.44	0.14	0.00	14.03
NETH-53570	Effective	5.44	1.07	4.33	0.00





Project Name (ID): RY URBAN WTR SUPPLY & SANITATION APL (P057602)

Country: Yemen

Board Approval Date : 08/01/2002

Midterm Review Date : 02/04/2006

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IDA-37000, IDA-Q1050

Sector(s): Sanitation (45%), Water supply (45%), Central government administration (5%), Sub-national government administration (5%)

Theme(s): Access to urban services and housing (P), Pollution management and environmental health (P), Water resources management (S), Other financial and private sector development (S)

Project Development Objectives:

The objectives are to: (a) help increase the water supply in the major cities through the rehabilitation of the water networks, (b) help improve the sanitary conditions in the major cities through the collection and treatment of the wastewater, and (c) help achieve financial sustainability of the water supply and sanitation local corporation in the cities where the project is active.

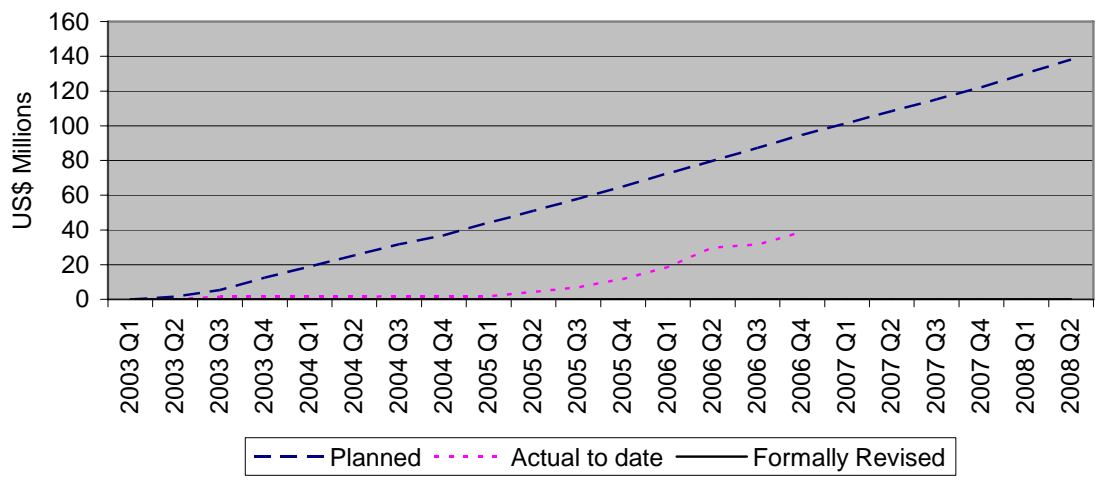
Progress toward achieving development objective(s):

All procurement of works and consultants is now completed. Works in all five cities are underway. The development objectives are expected to be achieved once the physical works are completed. Early indications suggest that the Sanaa, Hodeidah and Mukallah local corporations already cover all the operational costs, including some depreciation costs. Moreover, the work on regulatory framework is now complete - awaiting a decision of the Ministry of Water to carry out the recommendation of the study; and the only remaining activity yet to be launched is the proposed management contract for Sanaa Local Corporation.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37000	Effective	153.17	38.90	109.23	4.74
IDA-Q1050	Closed	2.00	0.00	2.00	0.00





Project Name (ID): IRRIGATION IMPROVEMENT PROJECT (P062714)

Country: Yemen

Board Approval Date : 09/07/2000

Midterm Review Date : 10/25/2004

Closing Date : 06/30/2007

Loan/Credit/Grant Number : IDA-34120, JPN-25669

Sector(s): Irrigation and drainage (49%), General public administration (17%), Flood protection (16%), Roads and highways (16%), Agricultural extension and research (2%)

Theme(s): Rural policies and institutions (P), Environmental policies and institutions (P), Water resources management (P), Decentralization (S), Law reform (S)

Project Development Objectives:

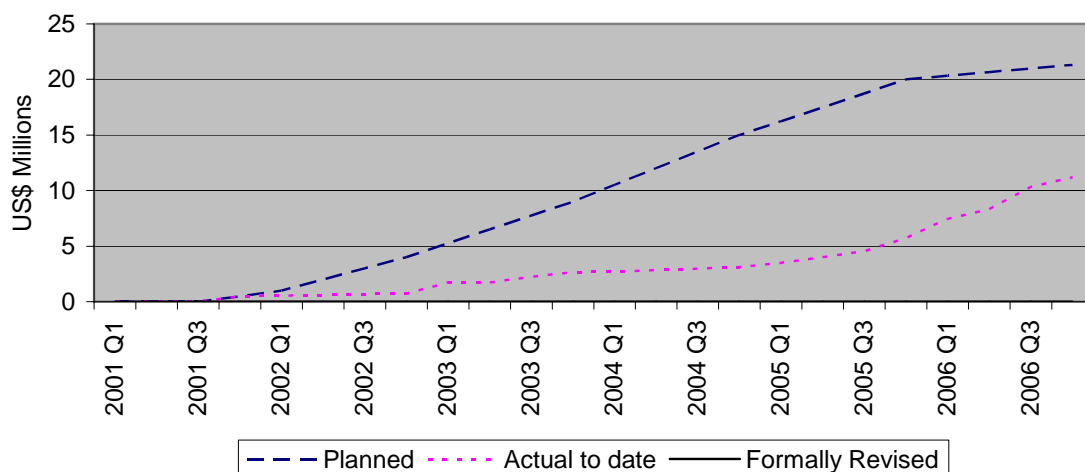
The objective is to ensure sustainable water use in two irrigation project areas of Tuban and Zabid.

Progress toward achieving development objective(s):

The project has progressed well in formulating-and-strengthening stakeholder community groups (namely, "Water User Associations" at the farm level and "Irrigation Councils" at the basin level) in both Wadi Tuban and Wadi Zabid. This, along with the progress in introducing "hardware-type" interventions (canals, feeder roads, on-farm improvements) indicate the project is likely to achieve the DO (sustainable water use in the two Wadis)

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34120	Effective	23.81	11.20	12.32	0.00
JPN-25669	Closed	0.29	0.28	0.00	0.00



Project Name (ID): Sana'a Basin Water Management Project (P064981)

Country: Yemen

Board Approval Date : 06/03/2003

Midterm Review Date : 10/30/2006

Closing Date : 06/30/2009

Loan/Credit/Grant Number : IDA-37740, JPN-26202

Sector(s): Irrigation and drainage (50%), Crops (30%), Agricultural extension and research (20%)

Theme(s): Water resources management (P), Rural services and infrastructure (S)

Project Development Objectives:

The Project Development Objective is to seek long-term solutions and promote sustainable groundwater management in the Sana'a Basin and extend the life span of the aquifer through reductions in groundwater abstractions through irrigation efficiency improvements.

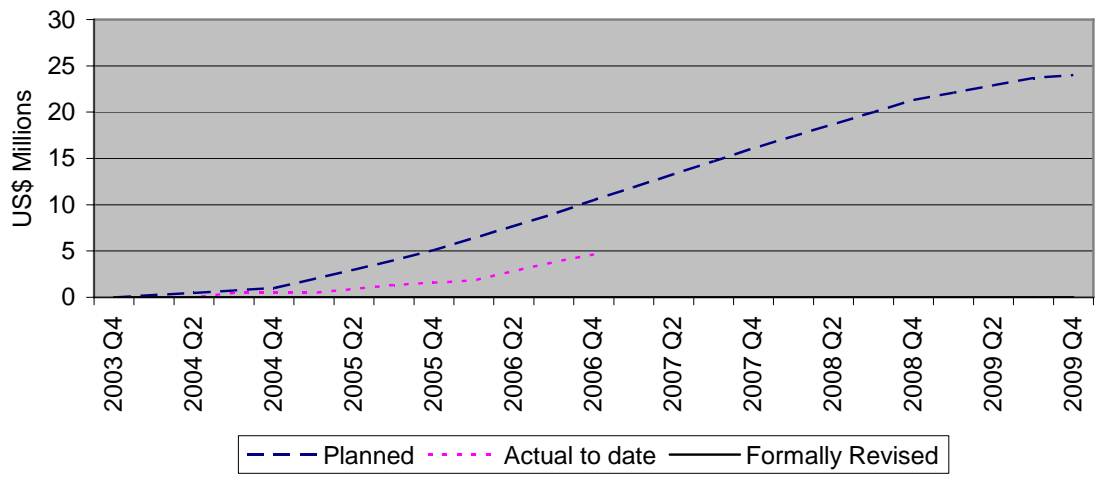
Progress toward achieving development objective(s):

Progress remains steady on irrigation improvements, recharge enhancement, and institutional development components. As such, the project is on track in laying the foundations for groundwater management in the Sana'a Basin. Implementation of the irrigation component has included an increase in areas supplied with efficient irrigation systems (the rate of coverage will be 1,000 ha by end of calendar year 2006) and water user associations for the project target areas of 4,000 ha are in place and functioning. The successful participation of the General Directorate for Irrigation (GDI) of Ministry of Agriculture has increased capacity at GDI for best practice planning and design of small recharge structures and community involvement in operation and maintenance decisions. The component is on schedule and contracts for rehabilitation of 11 dams (safety and service issues) and 4 new small dams will be ready for contractor mobilization by year end. The institutional aspects have been further strengthened with the transfer of implementation responsibilities from the Project Coordination Unit to the Sana'a Branch of the National Water Resources Authority, currently supported by technical assistance consultancies.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37740	Effective	25.87	4.67	21.19	0.00
JPN-26202	Closed	0.40	0.39	0.00	0.01





Project Name (ID): Port Cities Development Program (P065111)

Country: Yemen

Board Approval Date : 01/23/2003

Midterm Review Date : 12/08/2005

Closing Date : 06/30/2007

Loan/Credit/Grant Number : IDA-37290, JPN-25918

Sector(s): Sub-national government administration (80%), General transportation (10%), Information technology (10%)

Theme(s): Municipal governance and institution building (P), Small and medium enterprise support (S), Infrastructure services for private sector development (S), Gender (S)

Project Development Objectives:

The objective is to improve the investment climate and encourage growth and the creation of employment opportunities in port cities.

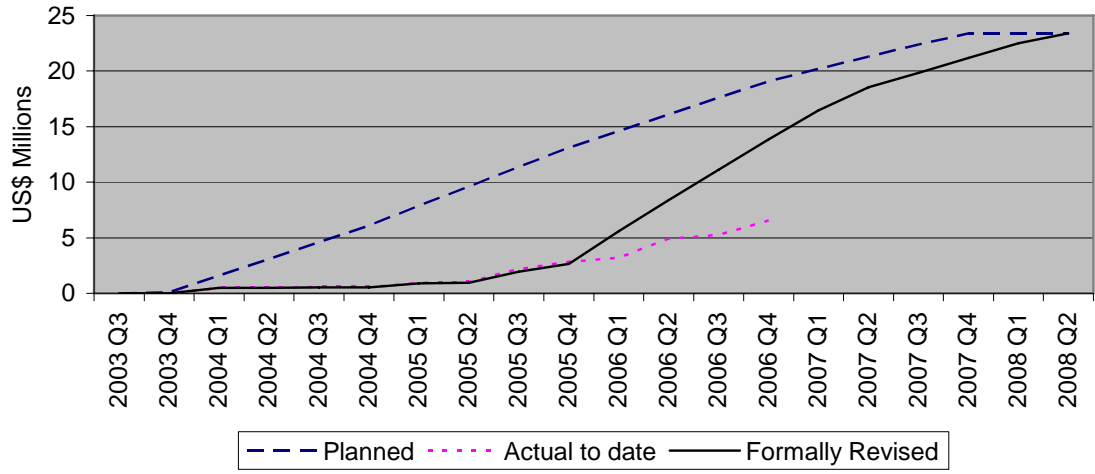
Progress toward achieving development objective(s):

The Government has taken a number of critical steps to help the City of Aden position itself to attract investment and create a more enabling business environment in the city. These measures include: (a) issuing a decree to devolve masterplanning responsibilities to the city and providing technical assistance through the Port Cities Development Program (PCDP) Credit leading to the completion of the first draft masterplan update; (b) issuing a decree eliminating the need for Sana'a approval of private investments in the City of Aden, thus streamlining project approvals. First round project investments are being completed or well underway: (a) Sirah Fish Market Upgrade has been successfully completed and handed over; (b) Drain Industrial Area Upgrade is progressing well and a strategic roundabout has been upgraded. These improvements allowed the city to attract over US\$85 million in new investment in 2005, creating an estimated 1,800 new jobs in the first phase.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37290	Effective	26.02	6.60	19.39	0.00
JPN-25918	Closed	0.36	0.35	0.00	0.01





Project Name (ID): RY TAIZ MUNICIPAL DEV & FLOOD PROTEC (P070092)

Country: Yemen

Board Approval Date : 11/01/2001

Midterm Review Date : 08/01/2004

Closing Date : 12/31/2006

Loan/Credit/Grant Number : IDA-35750, IDA-Q2410, IDA-Q2411

Sector(s): Flood protection (74%), Sub-national government administration (24%), Other social services (2%)

Theme(s): Natural disaster management (P), Decentralization (P), Municipal governance and institution building (P), Water resources management (P), Other social development (P)

Project Development Objectives:

The objectives are to protect city residents, businesses and infrastructure from seasonal destructive flash flooding in the City of Taiz; assist Taiz local government develop its capacity to carry out a major part of their responsibilities under the country's new Local Authorities Law; and initiate support for Yemen's decentralization program.

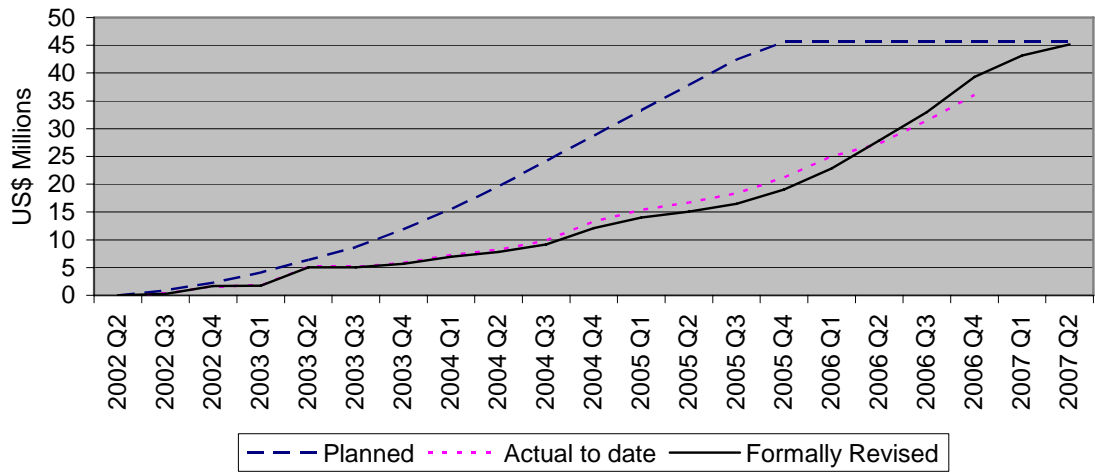
Progress toward achieving development objective(s):

The project is likely to achieve its development objectives. Indeed, over 18 kilometers of flood protection structures have now been erected; only one life has been lost over the past three years (compared to 6 to 8 lives before) and physical damages to residences and businesses have been reduced by 80 percent and are confined to areas outside the project area. New sewage systems constructed along the flood structure channels in inner urban areas have reduced wastewater effluent seepage into the flood canals, thus reducing the exposure to diseases, particularly malaria. The Resettlement Village has been completed and over 200 squatters living without tenure security and access to potable water along the wadi banks will be relocated to this new village in September 2005. Under the decentralization component, construction of 18 new Local Council facilities for the newly elected councils is nearly completed. A new masterplan update for the City of Taiz has been completed and is under implementation.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35750	Effective	52.33	36.08	15.47	0.00
IDA-Q2410	Closed	0.35	0.00	0.00	0.35
IDA-Q2411	Closed	0.15	0.00	0.00	0.15





Project Name (ID): RY-RURAL ACCESS IMPROVEMENT PROGRAM (P070391)

Country: Yemen

Board Approval Date : 06/07/2001

Midterm Review Date : 12/10/2003

Closing Date : 11/30/2006

Loan/Credit/Grant Number : IDA-35140

Sector(s): Roads and highways (97%), Central government administration (3%)

Theme(s): Rural services and infrastructure (P), Decentralization (S)

Project Development Objectives:

The objective of Phase I of the Program is to establish a sustainable foundation for large-scale improvements to rural accessibility in areas severely affected by poverty and with good prospects for rural development.

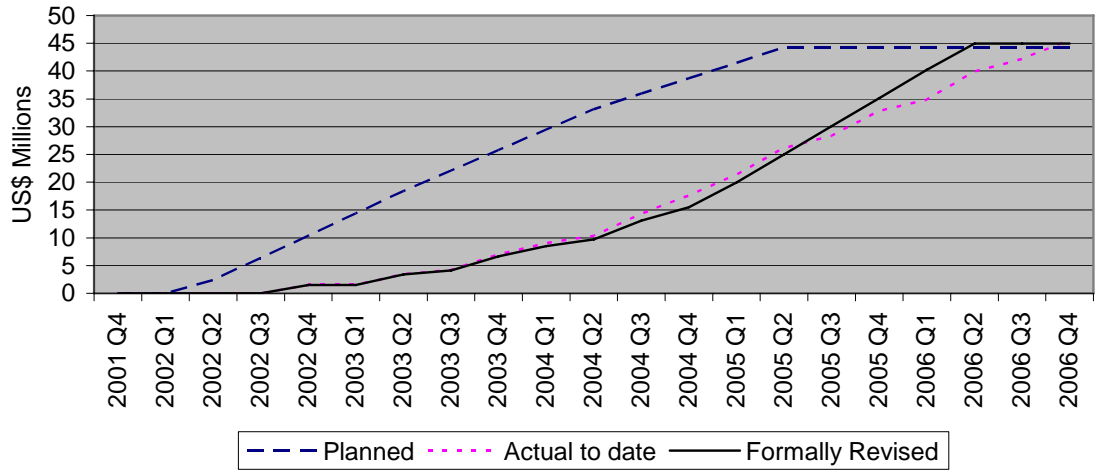
Progress toward achieving development objective(s):

Progress toward meeting the development objective is good. Overall, the ongoing Phase I of the Program has successfully established a technical and an institutional basis for the rural roads subsector in Yemen. Adequate methods for subproject analysis and selection, as well as low-cost technical standards and sound implementation processes have been developed and are being applied by the project implementation unit (Rural Access Program Central Management Office, RAPCMO). RAPCMO has also developed as a competent and effective agency. This has encouraged other donors to provide additional financing which exceeds the original Bank financing. Improvement of about 385 km of intermediate rural roads and village access roads and rehabilitation of 214 km of main roads is almost completed, which is 65% more than the projected amount during project appraisal.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35140	Effective	52.04	45.64	5.77	0.00





Project Name (ID): Groundwater and Soil Conservation Project (P074413)

Country: Yemen

Board Approval Date : 02/26/2004

Midterm Review Date : 02/15/2007

Closing Date : 10/31/2009

Loan/Credit/Grant Number : IDA-38600, JPN-26824, JPN-54230

Sector(s): Irrigation and drainage (68%), Sub-national government administration (20%), Central government administration (12%)

Theme(s): Water resources management (P), Rural policies and institutions (S), Participation and civic engagement (S)

Project Development Objectives:

The project development objective is to promote groundwater conservation in farming areas and increase surface and groundwater availability through: (a) improving irrigation water use efficiency; (b) improving recharge and protection of watersheds; and (c) supporting the groundwater management framework and institutions.

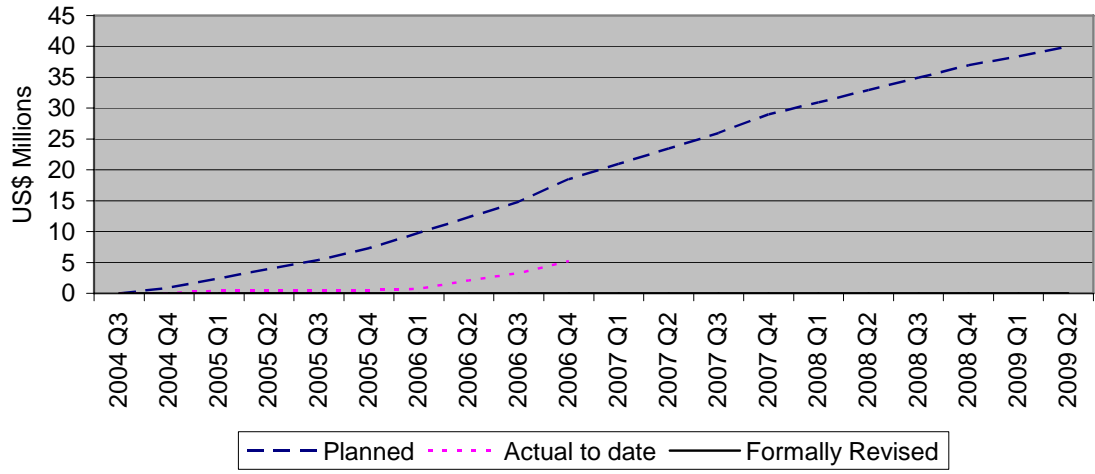
Progress toward achieving development objective(s):

The project has made steady progress in both physical and institutional aspects. The Project Coordination Unit and ten Field Units have conducted field surveys, designs, and consultations with local beneficiaries. They have installed piped water conveyance systems for around 2,600 ha and completed survey and designs for a further 4,400 ha along with tripartite agreements and initial deposits from beneficiary farmers. They have received farmer applications for an additional area of 8,500 ha thanks to awareness raising campaigns on water conservation in agriculture out of the total targeted area of 28,000 ha for irrigation improvement. They have also accelerated implementation of various small water harvesting and soil conservation works in consultation with local stakeholders. Key strategic studies and capacity building programs have been initiated for project staff, government officials and local beneficiaries.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38600	Effective	39.84	5.19	34.57	0.00
JPN-26824	Closed	0.22	0.22	0.00	0.00
JPN-54230	Effective	1.08	0.10	0.98	0.00





Project Name (ID): RY Higher Education (P076183)

Country: Yemen

Board Approval Date : 06/18/2002

Midterm Review Date : 12/31/2005

Closing Date : 12/31/2006

Loan/Credit/Grant Number : IDA-36740

Sector(s): Tertiary education (68%), Central government administration (32%)

Theme(s): Education for the knowledge economy (P), Law reform (S), Gender (S)

Project Development Objectives:

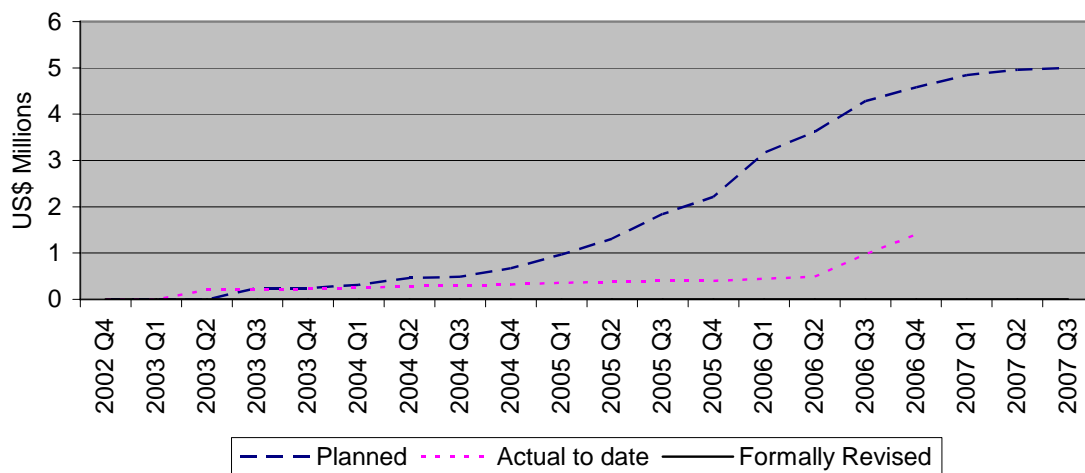
The objectives are to prepare a higher education strategy and pilot the initial phases of implementation.

Progress toward achieving development objective(s):

Implementation had been slow during the first two years. However, the project objective is still considered a development priority and implementation has accelerated over the past year. The draft higher education strategy is being revised after participatory workshops and a medium-term implementation plan is also being prepared. Key pilot reform areas such as the accreditation system and curriculum reforms have started.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36740	Effective	6.03	1.44	4.55	0.00



Project Name (ID): Yemen: Basic Education Development Program (P076185)

Country: Yemen

Board Approval Date : 09/23/2004

Midterm Review Date : 09/30/2007

Closing Date : 06/30/2010

Loan/Credit/Grant Number : IDA-39880, JPN-51357, MULT-53721

Sector(s): Primary education (70%), Central government administration (20%), Sub-national government administration (10%)

Theme(s): Education for all (P), Gender (S), Participation and civic engagement (S), Rural services and infrastructure (S)

Project Development Objectives:

The objective is to expand the provision of quality basic education (grades 1-9) to all, with special attention on gender equity.

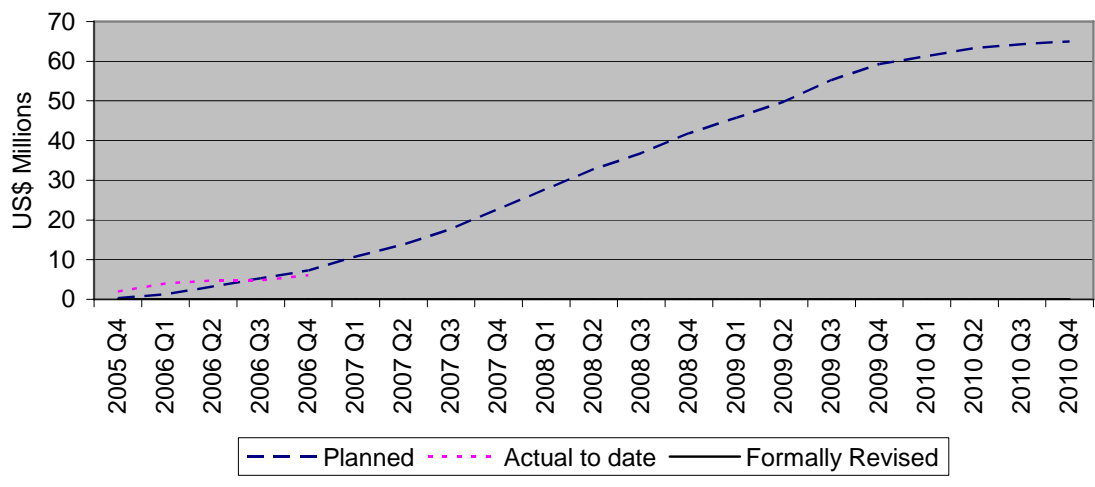
Progress toward achieving development objective(s):

While civil works are well underway, there is a delay in implementing equity, quality and capacity enhancing activities planned under the project. New construction has started in 82% of the program schools for year 1 and these schools are expected to be completed by the end of February 2007. Rehabilitation and extension activities are delayed and expected to be completed by mid-2007. Progress in quality enhancing components has been limited to date, except for the in-service training of teachers. Given the proposal to remove user fees for the coming school year, any influx of students will require urgent deployment of large numbers of teachers, which must be prioritized.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39880	Effective	65.12	2.15	62.98	0.00
JPN-51357	Closed	0.56	0.26	0.00	0.30
MULT-53721	Effective	47.10	3.92	43.19	0.00





Project Name (ID): RY-SOCIAL FUND FOR DEVELOPMENT III (P082498)

Country: Yemen

Board Approval Date : 02/26/2004

Midterm Review Date : 12/04/2006

Closing Date : 12/31/2008

Loan/Credit/Grant Number : EECT-53450, IDA-38610

Sector(s): Primary education (55%), Water supply (15%), Health (15%), Other social services (10%), Micro- and SME finance (5%)

Theme(s): Rural services and infrastructure (P), Social risk mitigation (P), Participation and civic engagement (S), Gender (S), Small and medium enterprise support (S)

Project Development Objectives:

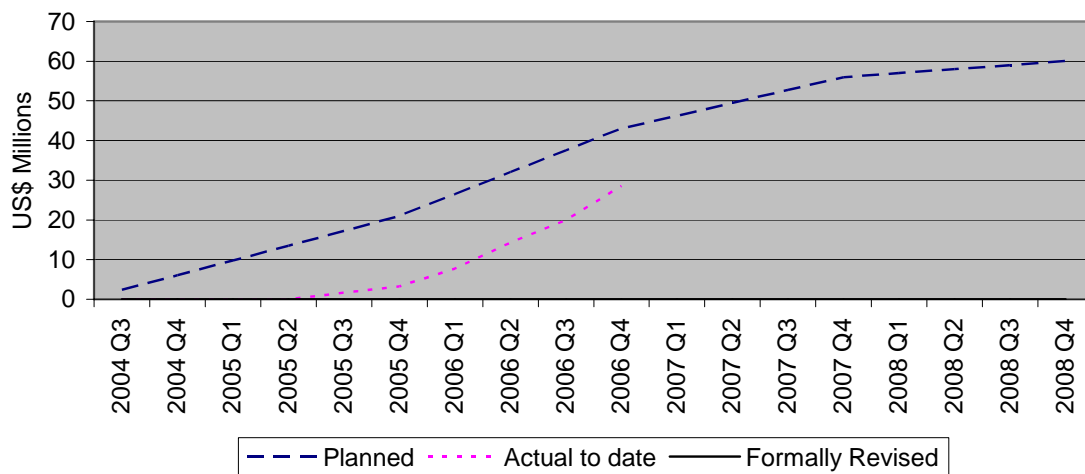
The objective is to further improve access of low income groups to basic social services, while providing an example of an effective, efficient, and transparent institutional mechanism for providing social services.

Progress toward achieving development objective(s):

The project has made good progress toward achieving its development objectives. It has become a model agency as it consistently and positively affects the development process. The quality of service delivery has considerably improved as a result of the fund's capacity building and other activities. The evaluation of the impact on targeted beneficiaries is under way. The Social Fund for Development has initiated a national debate on its future role in community development and social protection in Yemen.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
EECT-53450	Effective	9.85	2.63	7.21	0.00
IDA-38610	Effective	61.30	28.56	32.54	0.00



Project Name (ID): RY-THIRD PUBLIC WORKS (P082976)

Country: Yemen

Board Approval Date : 02/26/2004

Midterm Review Date : 11/15/2006

Closing Date : 06/30/2009

Loan/Credit/Grant Number : IDA-38590

Sector(s): General education (30%), General water, sanitation and flood protection (30%), General transportation (20%), Health (10%), Other social services (10%)

Theme(s): Rural services and infrastructure (P), Social safety nets (P), Participation and civic engagement (S), Other financial and private sector development (S), Gender (S)

Project Development Objectives:

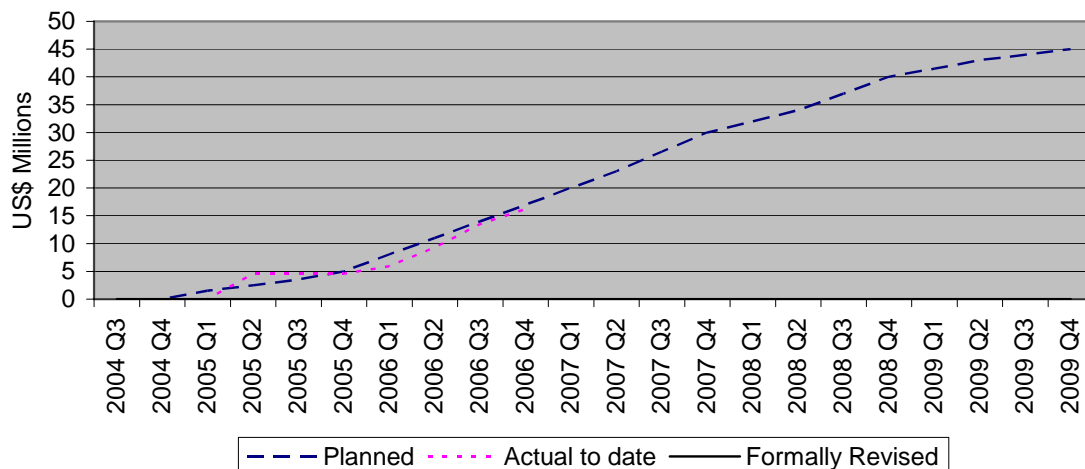
The objectives are to: (a) provide needed infrastructure to improve services and environmental conditions (particularly those affecting women and children); and (b) create short- term employment.

Progress toward achieving development objective(s):

Adoption of stricter measures in the selection of sub-projects had somewhat delayed project implementation during the initial stage. In addition, recent instability of the input prices of materials used in the construction industry had slowed down implementation further. This is gradually picking up and, so far 355 sub-projects have been selected for a total cost of US\$28.7 million. Of this 225 sub-projects are contracted out at a total cost of US\$19.8 million. Achieving development objectives (DO) is linked to the delivery of sub-projects which has picked up and is moving satisfactorily. Additional 22,890 man-months of employment have been created.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38590	Effective	46.01	16.19	29.74	0.00



Project Name (ID): Second Rural Access Project (P085231)

Country: Yemen

Board Approval Date : 11/08/2005

Midterm Review Date : 11/15/2008

Closing Date : 11/30/2010

Loan/Credit/Grant Number : IDA-41210

Sector(s): Roads and highways (95%), Central government administration (5%)

Theme(s): Rural services and infrastructure (P), Public expenditure, financial management, and procurement (S)

Project Development Objectives:

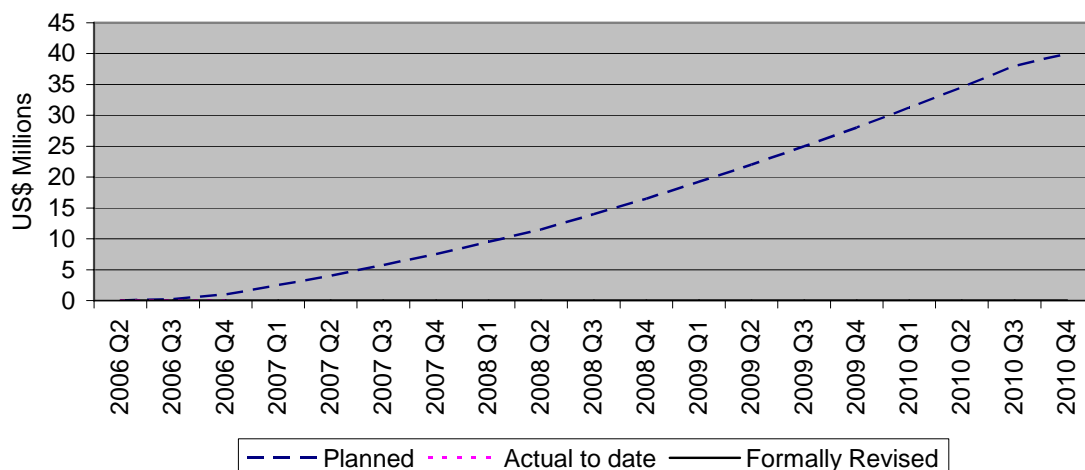
The objective is to reduce isolation of the population (at least 250,000 persons) in rural areas with high incidence of poverty through rural roads improvements, continued institutional strengthening, and development of road maintenance.

Progress toward achieving development objective(s):

At this early stage in project implementation, the likelihood is good that the project development objective would be achieved. Indeed, sub-projects have been satisfactorily selected and designed and their execution is already underway. The Road Maintenance Fund (RMF) has also been effective in starting implementation of road maintenance improvements. Consultants have been recruited for preparing performance based maintenance contracts and assist the RMF design the procurement and supervision systems needed to successfully implement road maintenance.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41210	Effective	39.10	0.00	39.10	0.00



Project Name (ID): RY-POWER SECTOR (P086865)

Country: Yemen

Board Approval Date : 05/23/2006

Midterm Review Date : 09/30/2009

Closing Date : 12/31/2011

Loan/Credit/Grant Number : IDA-41720

Sector(s): Power (100%)

Theme(s): Infrastructure services for private sector development (P), Corporate governance (S), Access to urban services and housing (S)

Project Development Objectives:

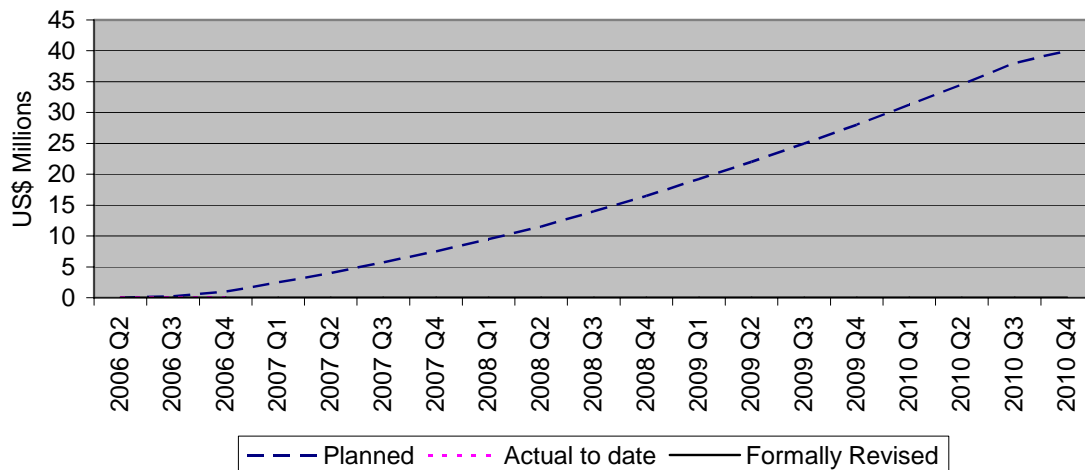
The objectives are to relieve critical power supply constraints and enhance the overall technical efficiency and quality of electricity supply by supporting the Republic of Yemen's power sector reform initiatives and strengthening the sector's corporate governance to improve the efficiency of the Public Electricity Corporation.

Progress toward achieving development objective(s):

Not yet effective.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41720	Not Effective	51.45	0.00	51.45	0.00



Project Name (ID): Fisheries Resource Management and Conservation (P086886)

Country: Yemen

Board Approval Date : 12/15/2005

Midterm Review Date : 12/31/2008

Closing Date : 09/30/2011

Loan/Credit/Grant Number : IDA-41350

Sector(s): Animal production (45%), Ports, waterways and shipping (29%), Central government administration (26%)

Theme(s): Other rural development (P), Rural non-farm income generation (S)

Project Development Objectives:

The project development objective is to achieve sustainable economic development of Yemen's fisheries sector and to improve household incomes of fishing communities through better fish preservation, improved fish quality, and better marketing.

Progress toward achieving development objective(s):

The Parliament approved the Project in May 2006, and a Presidential Decree was issued in June 2006. A Ministerial decree appointing the Project Director was issued in July 2006. The Credit Agreement became effective in July 2006 and a project launch workshop also took place in July 2006.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41350	Effective	25.43	0.00	25.43	0.00

