

STATUS OF PROJECTS IN EXECUTION – FY06
SOPE
GLOBAL PROJECTS

Operations Policy and Country Services
SEPTEMBER 19, 2006



Report on the Status of Projects in Execution - FY06

SOPE

Global Projects

Introduction

The Status of Projects in Execution (SOPE) Report for FY06 provides information on all IBRD/IDA projects that were active on June 30, 2006.

The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY06 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date for all active projects.

¹ Notes:

- Amounts for Projects in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Loans, which provide quick-disbursing external financing to support policy and institutional reforms. For these loans, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed conditions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus may not include a graph.



Global Projects

Project Name (ID): Critical Ecosystem Partnership Fund (P073195)

Region: World

Board Approval Date : 12/14/2000

Midterm Review Date : 06/18/2003

Closing Date : 06/30/2010

Loan/Credit/Grant Number : WBTF-24879

Sector(s): General agriculture, fishing and forestry (50%), Other social services (50%)

Theme(s): Biodiversity (P), Environmental policies and institutions (P), Participation and civic engagement (S)

Project Development Objectives:

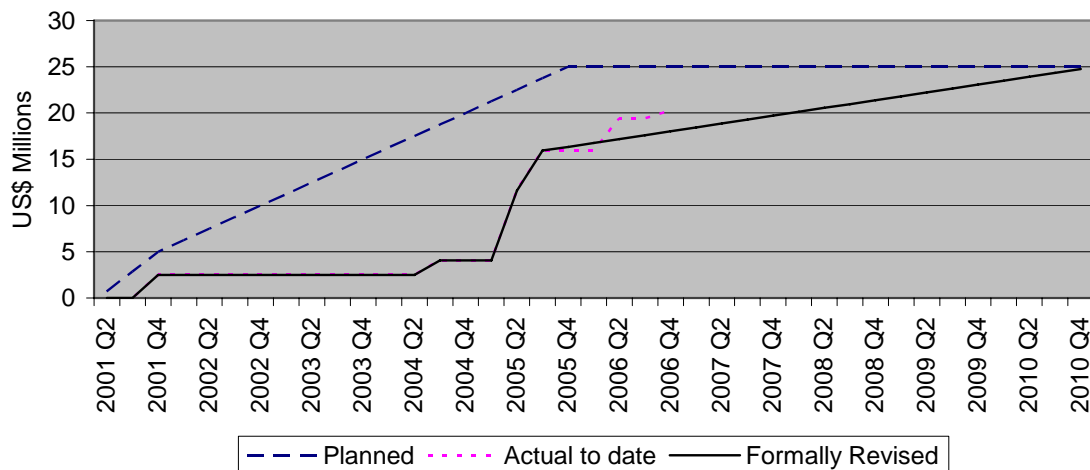
The objective is the conservation of ecosystems in 19 global biodiversity hotspots, protecting or enhancing their multiple benefits to agriculture, forestry, water supply, fisheries and other sectors critical to the Bank's contribution to poverty alleviation.

Progress toward achieving development objective(s):

During FY06 the CEPF was rated satisfactory. Grants were awarded in 15 regions within 14 of the originally targeted hotspots. After five years of investment, programs in three regions (Madagascar, Guinea Forests and Tropical Andes) closed with a participatory workshop to assess outcomes. An independent evaluation rated the CEPF as a very successful program and recommended further donor investment. A second phase project, CEPF2, is being prepared and new cofunding identified.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
WBTF-24879	Effective	25.00	20.26	4.74	0.00



Project Name (ID): Africa Stockpiles Programme - Project 1 (P075776)

Region: World

Board Approval Date : 09/08/2005

Midterm Review Date : 01/31/2008

Closing Date : 11/30/2009

Loan/Credit/Grant Number : MULT-50527, MULT-51090, MULT-51091, MULT-51743, MULT-51744, MULT-55745

Sector(s): Central government administration (40%), Solid waste management (33%), Petrochemicals and fertilizers (20%), Other industry (7%)

Theme(s): Pollution management and environmental health (P), Environmental policies and institutions (S), Other environment and natural resources management (S)

Project Development Objectives:

This project is a multi-donor funded umbrella-project which is planned to cover altogether 7 countries (Nigeria, Tunisia, South Africa, Morocco, Mali, Tanzania and Ethiopia). For each country, individual country grant agreements have been (or are to be, respectively) signed with slightly different objectives, depending on each country's specific requirements.

The overall project development objective, as laid down in the Project Appraisal Document, is that selected African countries eliminate inventoried publicly-held obsolete pesticide stockpiles and associated waste, and implement measures to reduce and prevent future related risks.

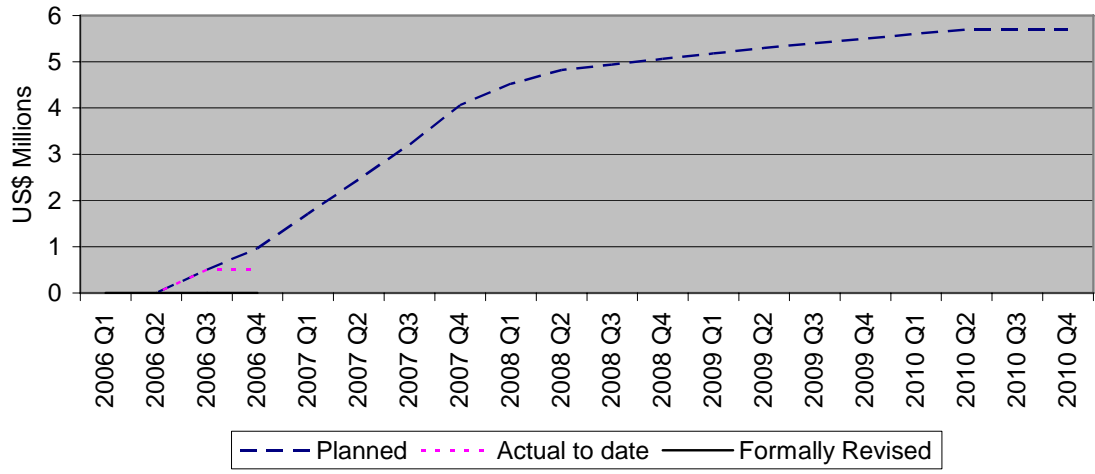
Progress toward achieving development objective(s):

Progress has proceeded on schedule since Board approval on September 8, 2005 in finalizing the preparation of all seven (7) country projects: All but Ethiopia were fully negotiated by the end of the reporting period; Tunisia launched operations in November 2005 and South Africa was launched in June 2006. It is expected that all countries' operations will be disbursing and in full implementation mode by the end of 2006. Accordingly, the project is firmly on track towards achieving its objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-50527	Closed	0.30	0.30	0.00	0.00
MULT-51090	Closed	0.05	0.05	0.00	0.00
MULT-51091	Closed	0.05	0.05	0.00	0.00
MULT-51743	Closed	0.19	0.19	0.00	0.00
MULT-51744	Closed	0.11	0.09	0.02	0.00
MULT-55745	Effective	4.00	0.50	3.50	0.00





Project Name (ID): International Assessment of Agricultural Science & Technology for Development (IAASTD) (P090963)

Region: World

Board Approval Date : 03/29/2006

Closing Date : 12/31/2007

Loan/Credit/Grant Number : MULT-53915, MULT-56399, MULT-56400, MULT-56401, MULT-56402

Sector(s): General agriculture, fishing and forestry (50%), Agricultural extension and research (50%)

Theme(s): Rural policies and institutions (P), Water resources management (P), Nutrition and food security (P), Rural services and infrastructure (S), Rural markets (S)

Project Development Objectives:

The objective of the project is to improve access to agricultural knowledge, science and technology (KST) that will promote and facilitate sustainable agricultural practices, with the goal of reducing hunger and poverty, improving rural livelihoods, and health, and facilitating equitable, environmentally, socially and economically sustainable development.

Progress toward achieving development objective(s):

The project has just become effective, and it is, therefore, too early to report on results.

Lending Information/Disbursement Summary (USD millions, as of June 30 2006)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-53915	Closed	0.35	0.35	0.00	0.00
MULT-56399	Effective	0.92	0.20	0.72	0.00
MULT-56400	Effective	0.73	0.00	0.73	0.00
MULT-56401	Effective	0.84	0.15	0.69	0.00
MULT-56402	Effective	0.51	0.00	0.51	0.00

