

STATUS OF PROJECTS IN EXECUTION – FY07
SOPE
AFRICA REGION
REGIONAL PROJECTS

Operations Policy and Country Services
OCTOBER 10, 2007



Introduction

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



Region: AFRICA

Regional Projects

Project Name (ID): Trade Facilitation SIL (FY01) (P063683)

Region: Africa

Board Approval Date : 04/03/2001

Midterm Review Date : 05/15/2006

Closing Date : 06/30/2011

Loan/Credit/Grant Number : IDA-34880, IDA-34881

Sector(s): Non-compulsory pensions, insurance and contractual savings(100%)

Theme(s): Regional integration(P), Trade facilitation and market access(P), Export development and competitiveness(S), International financial architecture(S)

Project Development Objectives:

The project's core objective is to improve access to financing for productive transactions and cross-border trade. Furthermore, the project supports overall the institutional strengthening and initial operations of the African Trade Insurance Agency (ATI).

The project was restructured, or received Additional Financing during FY 07

The restructuring changes in the program are: (i) capital restructuring of ATI; (ii) expansion of product lines offered to meet market needs; and (iii) consolidation of the existing individual IDA projects under a single project number. This requires ATI, with IDA support, to re-engineer its business model to ensure that it has the appropriate capital structure, range of products and the institutional and financial capacity to meet market demand. The increased capital, risk pooling and diversification would allow ATI to leverage its resources and reinsure risks, thus enabling a higher volume of policies to be issued.

Progress toward achieving development objective(s):

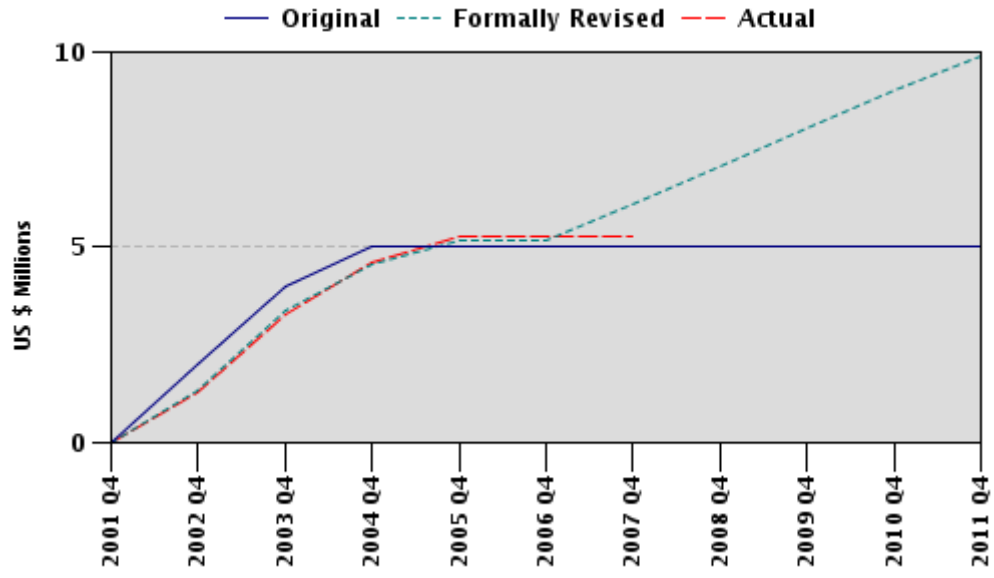
The RTFP was restructured in Dec 2007 and included a major capitalization of the Africa Trade Insurance Agency and a broadening of its product line. While ATI's business performance has fallen short of expectations on a number of fronts, underwriting capacity is being strengthened and efforts are being made to attract new member countries. The key indicator of success in the short term will be the development of a much stronger pipeline of insurance policies covering trade and investment connected to member countries.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34880	Closed	5.91	5.31	0.00	0.00
IDA-34881	Effective	5.00	0.00	5.00	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): 3A-GEF Senegal River Basin (FY04) (P064573)

Region: Africa

Board Approval Date : 10/28/2003

Midterm Review Date : 10/02/2006

Closing Date : 07/31/2008

Loan/Credit/Grant Number : NETH-55192, MULT-52900

Sector(s): Central government administration(75%), General agriculture, fishing and forestry sector(15%), General water, sanitation and flood protection sector(8%), Tertiary education(2%)

Theme(s): Water resource management(P), Environmental policies and institutions(P), Land administration and management(P), Regional integration(P), Participation and civic engagement(S)

Project Development Objectives:

The objective is to provide a participatory strategic environmental framework for the environmentally sustainable development of the Senegal River Basin, and to launch a basin wide cooperative program for transboundary land and water management.

Progress toward achieving development objective(s):

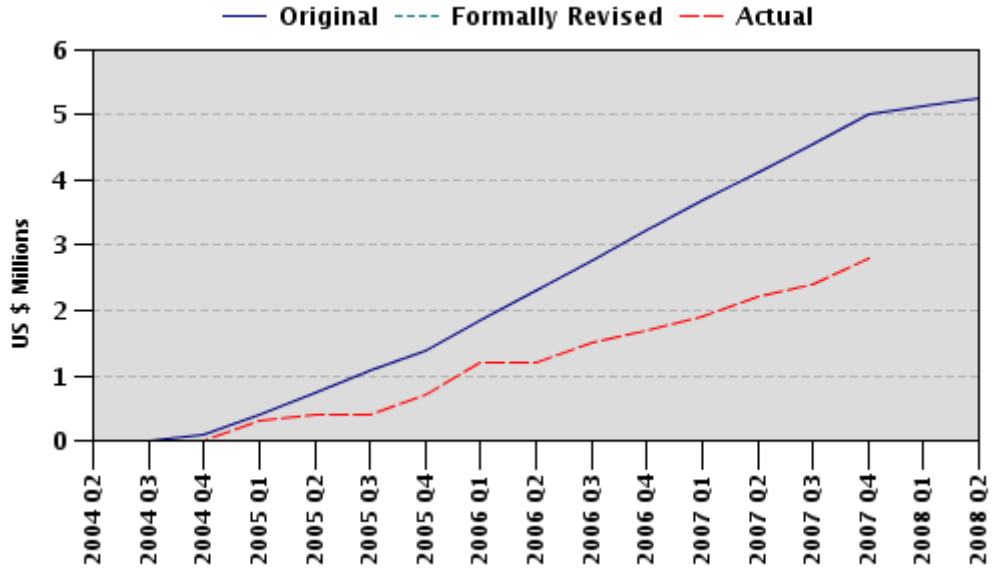
The environmental capacity building for national and regional institutions has been completed. The transboundary diagnosis analysis has been completed and is now leading to the preparation of the strategic action plan. More than 15 hydrometric stations have been installed to improve river flow knowledge-based in the basin. More than 20 micro projects have already been executed to improve land and water management in the basin.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
NETH-55192	Effective	13.20	2.35	10.65	0.00
MULT-52900	Effective	5.26	2.78	2.48	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Southern Africa Power Market APL 1 (P069258)

Region: Africa

Board Approval Date : 11/11/2003

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IDA-38310, JPN-25658, IDA-Q3560, IDA-38320

Sector(s): Power(100%)

Theme(s): Regional integration(P), Infrastructure services for private sector development(P), Regulation and competition policy(P), Export development and competitiveness(S)

Project Development Objectives:

The project objective is to facilitate development of an efficient regional power market, which would result in: (i) increased competition and deceleration of increases in electricity prices in SADC (Southern African Development Community) countries; (ii) increased industrial competitiveness of the region; (iii) improved conditions for investment in the power sector; and (iv) increased regional integration

Progress toward achieving development objective(s):

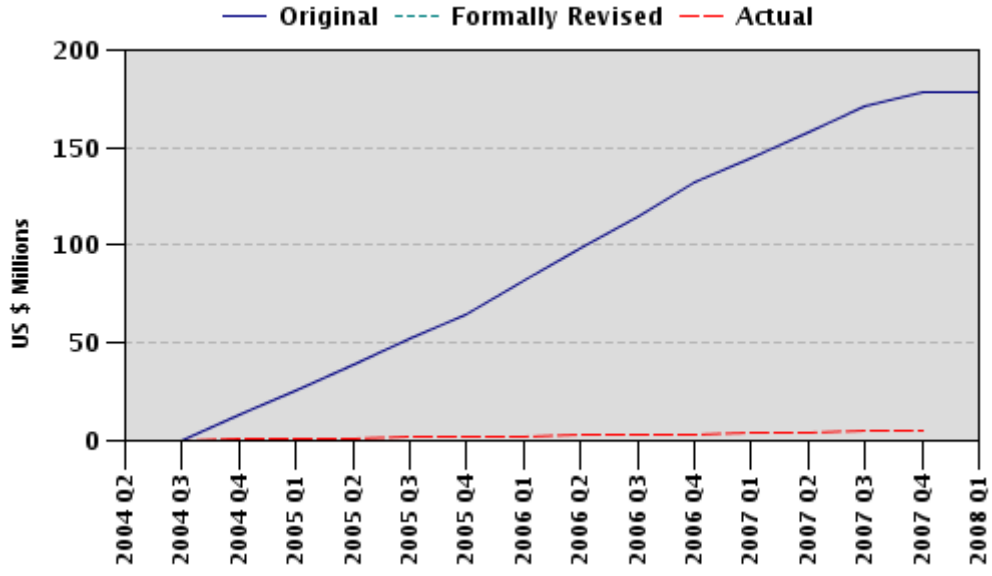
This project had a very delayed start and cannot report on any tangible results, yet, apart from preparatory work for implementation. Physical implementation is expected to begin early 2008.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38310	Effective	195.81	4.06	191.66	0.00
JPN-25658	Closed	0.62	0.23	0.00	0.38
IDA-Q3560	Closed	0.90	0.00	0.00	0.90
IDA-38320	Effective	1.21	0.90	0.29	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): GEF Nile Transboundary Environmental Action (P070073)

Region: Africa

Board Approval Date : 04/08/2003

Midterm Review Date : 12/18/2006

Closing Date : 09/30/2008

Loan/Credit/Grant Number : MULT-51539, MULT-52133

Sector(s): General water, sanitation and flood protection sector(100%)

Theme(s): Water resource management(P), Environmental policies and institutions(P),
Pollution management and environmental health(P), Biodiversity(P)

Project Development Objectives:

The project aims at creating more effective basin-wide stakeholder cooperation on transboundary environmental issues by: (A) enhancing the analytical capacity for a basin-wide perspective to support the sustainable development, management, and protection of Nile Basin water; and (B) engaging the full spectrum of stakeholders in the management and protection of the Basin's shared resources.

Progress toward achieving development objective(s):

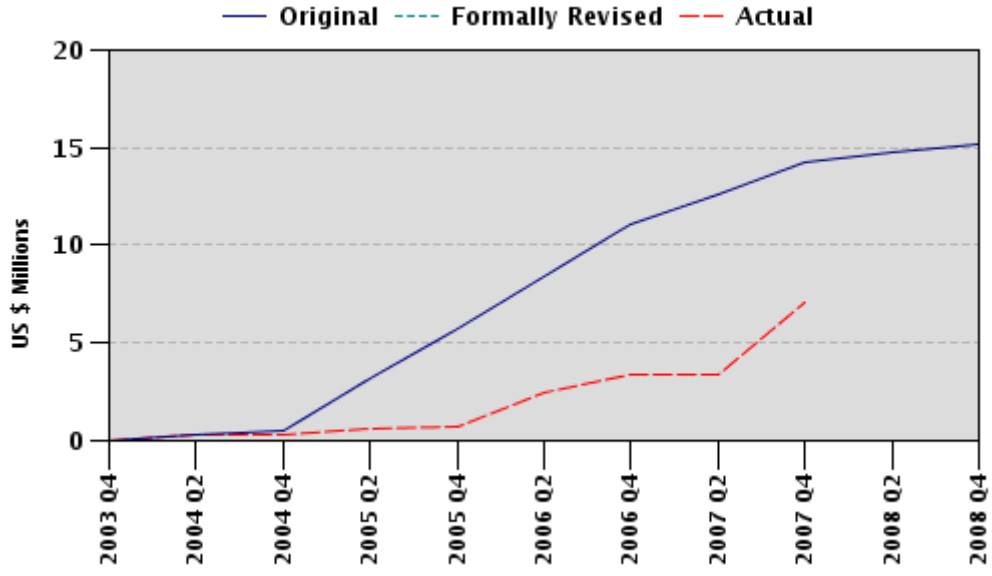
NTEAP made significant progress during FY2007 towards meeting its development objectives. Community action and cooperation in land and water management has increased, as an outcome of over 120 grants being awarded (however, not yet "transboundary"). The project has struggled with the concept of a strategic environmental framework for the NBI, but it is starting to tackle key policy reforms, engaging in serious institutional strengthening, and entertaining high level dialogue on key environmental issues.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-51539	Effective	8.00	2.37	5.63	0.00
MULT-52133	Effective	8.99	4.77	4.22	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): GEF Lake Chad Basin (P070252)

Region: Africa

Board Approval Date : 01/21/2003

Midterm Review Date : 02/26/2007

Closing Date : 01/21/2008

Loan/Credit/Grant Number : MULT-52140

Sector(s): Central government administration(50%), Irrigation and drainage(25%),
General water, sanitation and flood protection sector(25%)

Theme(s): Water resource management(P), Land administration and management(P)

Project Development Objectives:

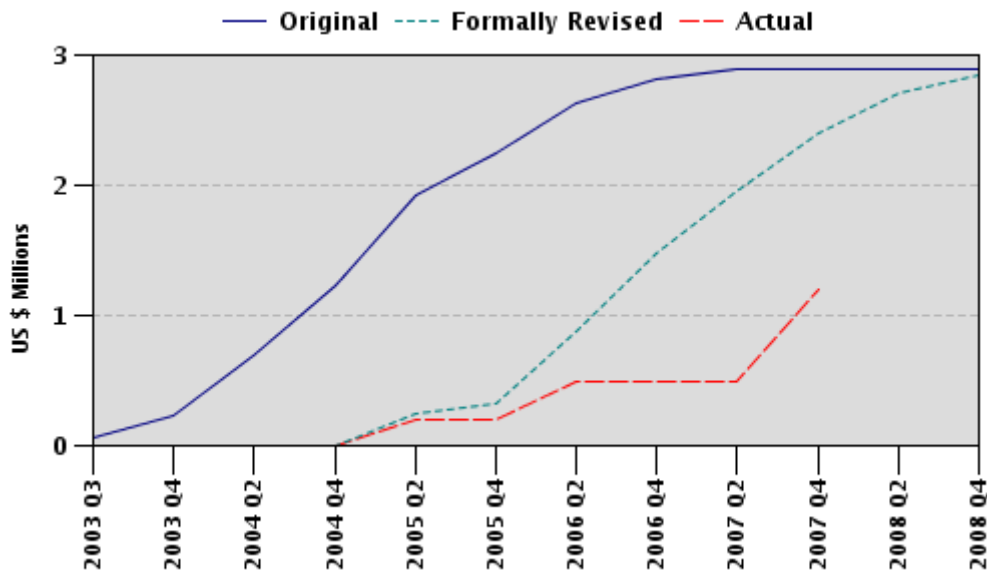
The project's overall development objective is to contribute to the sustainable management of land and water resources in the greater conventional basin of Lake Chad (including Cameroon, Central African Republic, Chad, Niger and Nigeria).

Progress toward achieving development objective(s):

All pilot projects on land and water management are being carried out to reverse land and water degradation in the basin. Institutional strengthening with the audit of the Lake Chad Basin has been carried out, but major institutional reforms still need to be done. The preparation of the transboundary diagnosis analysis is progressing satisfactorily.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-52140	Effective	2.90	1.18	1.72	0.00



Project Name (ID): GEF Niger River Basin (P070256)

Region: Africa

Board Approval Date : 05/20/2004

Midterm Review Date : 05/31/2006

Closing Date : 08/31/2009

Loan/Credit/Grant Number : NETH-50530, MULT-53233

Sector(s): Central government administration(100%)

Theme(s): Land administration and management(P), Water resource management(P), Regional integration(P), Biodiversity(S), Environmental policies and institutions(S)

Project Development Objectives:

The objective is to provide the nine riparian countries an opportunity to define a transboundary framework for the sustainable development of the Niger Basin, through strengthened capacity and better understanding of the Basins land and water resources. The project will also effectively support an inclusive decision-making process for basin level transboundary environmental planning to reverse land and water degradation in the basin.

Progress toward achieving development objective(s):

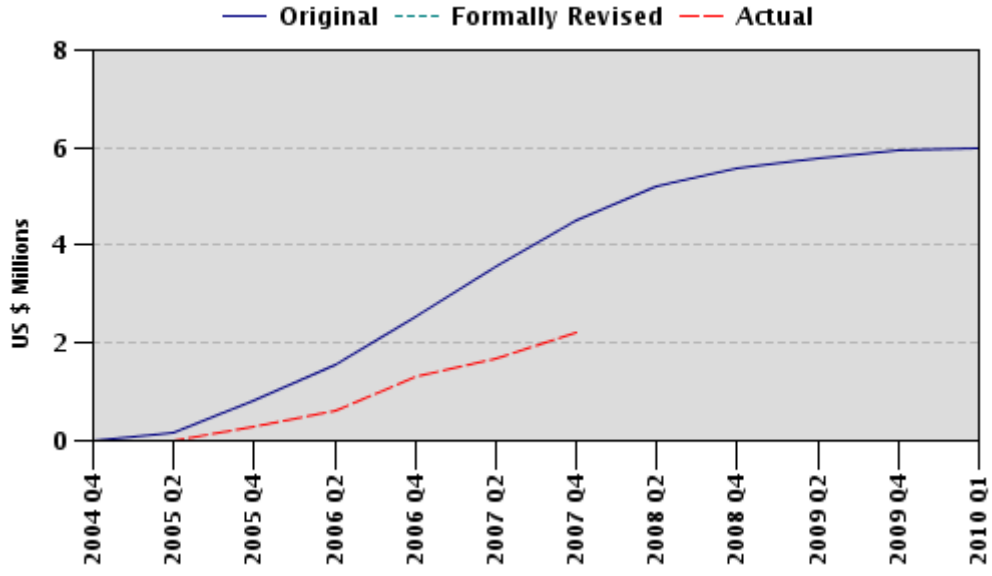
The project is well underway towards achieving its objectives: The preparation of the transboundary environmental planning framework to facilitate decision-making in order to reverse land and water degradation in the Basin is well advancing with the transboundary diagnostic analysis (TDA) and an additional master plan having been completed. The Strategic Action Plan and priority actions resulting from the TDA are being prepared. Sixteen pilot projects on reversing land and water degradation in the basin are being implemented.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
NETH-50530	Closed	0.59	0.57	0.01	0.00
MULT-53233	Effective	6.00	2.19	3.81	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): GEF Groundwater and Drought Management TAL (P070547)

Region: Africa

Board Approval Date : 06/14/2005

Closing Date : 11/30/2009

Loan/Credit/Grant Number : MULT-55090, MULT-27934

Sector(s): Central government administration(100%)

Theme(s): Water resource management(P), Environmental policies and institutions(S)

Project Development Objectives:

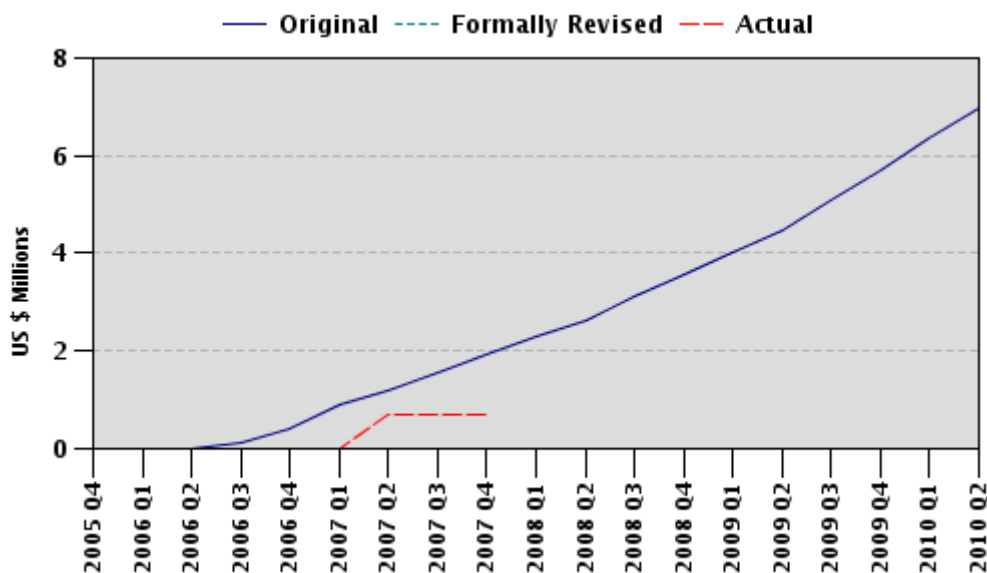
The objective is to develop consensus among Member States for a regional strategic approach to support and enhance their capacities in defining drought management policies, specifically in relation to the role, availability (magnitude and recharge) and supply potential of groundwater resources.

Progress toward achieving development objective(s):

The project is moving slowly and is still preparing the basic set-up for implementation. Meaningful progress towards the outcomes cannot be reported, yet.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-55090	Effective	7.00	0.65	6.35	0.00
MULT-27934	Closed	0.35	0.33	0.00	0.02



Project Name (ID): GEF SW IO Fisheries SIL (P072202)

Region: Africa

Board Approval Date : 06/28/2007

Closing Date : not yet effective

Loan/Credit/Grant Number : MULT-50820, MULT-54267

Sector(s): Central government administration(61%), Agricultural extension and research(39%)

Theme(s): Environmental policies and institutions(P), Biodiversity(P), Other rural development(S)

Project Development Objectives:

The objectives are to:(i)identify and study exploitable offshore fish stocks within the SWIO; (ii) develop institutional and human capacity through training and career building; (iii) develop a regional fisheries management structure; and (iv) mainstream biodiversity in national fisheries management policy.

The Global Environment objective is to ensure the environmentally sustainable use of fish resources in the Agulhas and Somali LMEs (Large marine ecosystems).

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-50820	Closed	0.35	0.34	0.01	0.00
MULT-54267	Closed	0.35	0.35	0.00	0.00



Project Name (ID): BEAC Regional Payment System (P072881)

Region: Africa

Board Approval Date : 07/30/2002

Closing Date : 06/30/2008

Loan/Credit/Grant Number : IDA-37040, IDA-Q2770

Sector(s): Payment systems, securities clearance and settlement(52%), Banking(40%), Telecommunications(6%), Law and justice(2%)

Theme(s): Other financial and private sector development(P), Infrastructure services for private sector development(P), Regional integration(P), Legal institutions for a market economy(S), Technology diffusion(S)

Project Development Objectives:

The project aims to improve the efficiency and security of the payment system in the Central African Economic and Monetary Union.

Progress toward achieving development objective(s):

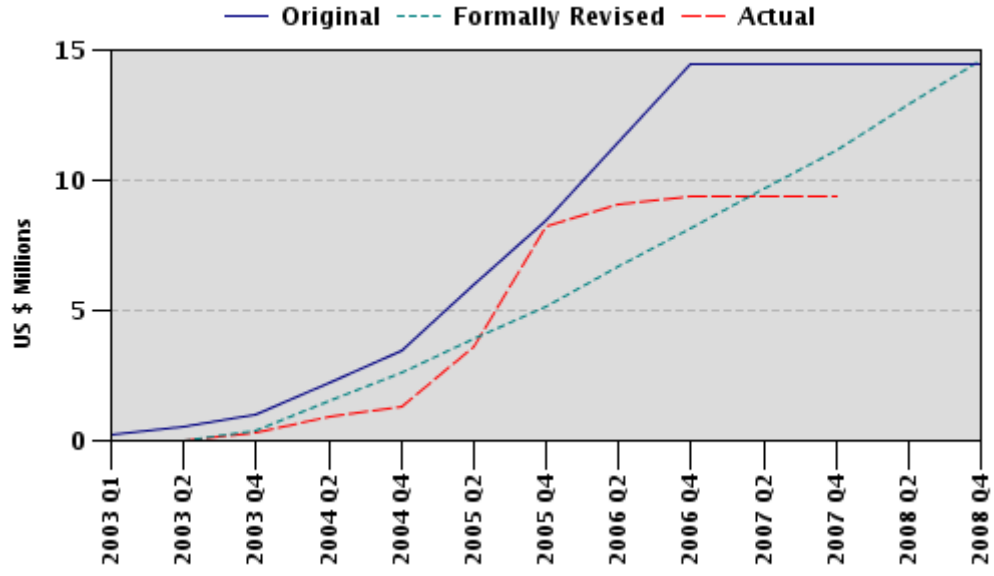
Progress towards achievement of development objectives continues in a sustained manner. At present the payments systems at the three levels (Real Time Gross Settlement, retail and card-based) are being constructed, undergoing pilot testing and being deployed across the six countries as intended, albeit with some delays (mostly because of delays in project start-up and more recently as a consequence of the change in leadership and ongoing organizational restructuring of Bank of Central African States. The payments systems are expected to achieve the intended objectives of efficiency and security of payments in Central African Economic and Monetary Community (CEMAC region), with the outcomes and benefits originally envisaged.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37040	Effective	17.73	9.43	8.08	0.00
IDA-Q2770	Closed	0.55	0.00	0.00	0.55



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): WAEMU Capital Markets Development FIL (P074525)

Region: Africa

Board Approval Date : 02/26/2004

Closing Date : 09/30/2009

Loan/Credit/Grant Number : IDA-38630

Sector(s): Capital markets(58%), Roads and highways(42%)

Theme(s): Regional integration(P), Other financial and private sector development(S)

Project Development Objectives:

The objective is to develop the capital markets in the West Africa Economic and Monetary Union (WAEMU), and mobilize public and private financing for the region's infrastructure development. The project is expected to contribute to WAEMU countries' efforts to achieve sustainable regional economic growth through the provision of efficient, region-wide infrastructure services and greater financial market integration.

Progress toward achieving development objective(s):

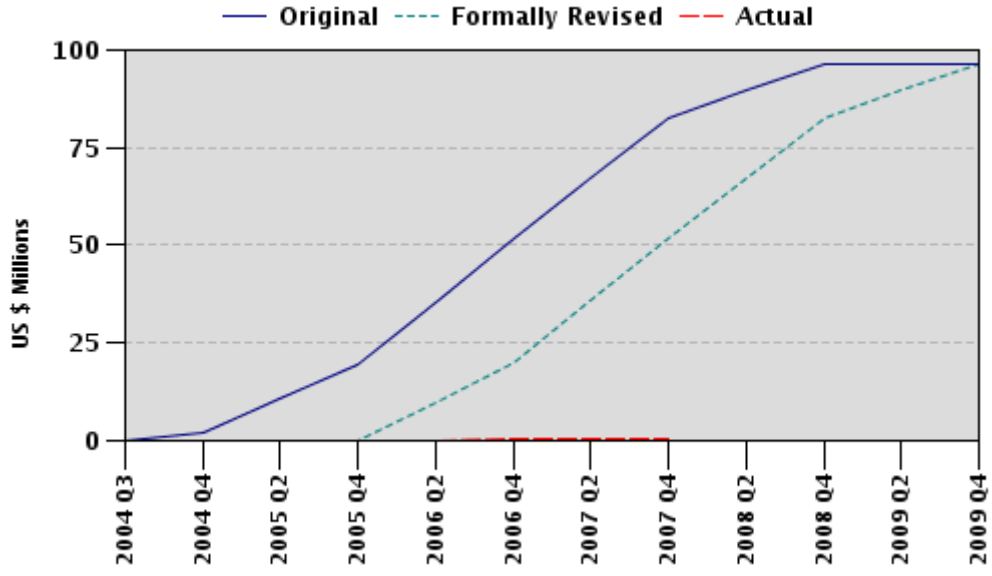
Progress towards meeting the development objectives has been of concern since March 2007. The project's overall implementation has been mixed with some components progressing well and others with critical issues needing urgent remedial action. In August 2007, the World Bank team carried out an informal Quality Enhancement Review with other partners to establish an agreed plan for project restructuring. This plan was reviewed and agreed with management of the West African Development Bank and all parties concerned. Robust steps are now being taken to secure the agreement of the West African Economic and Monetary Union (WAEMU) Council of Ministers.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38630	Effective	101.54	0.65	100.86	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): HIV/AIDS Abidjan Lagos Transport (P074850)

Region: Africa

Board Approval Date : 11/13/2003

Midterm Review Date : 01/23/2006

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IDA-H0660, IDA-Q3510

Sector(s): Health(41%), Other social services(32%), Central government administration(27%)

Theme(s): HIV/AIDS(P), Social risk mitigation(S), Other communicable diseases(S), Regional integration(S), Trade facilitation and market access(S)

Project Development Objectives:

The objective is to increase access along the Abidjan-Lagos transport corridor to HIV/AIDS prevention, basic treatment, support and care services by underserved vulnerable groups, especially transport workers, the migrant population, commercial sex workers and the local population.

Progress toward achieving development objective(s):

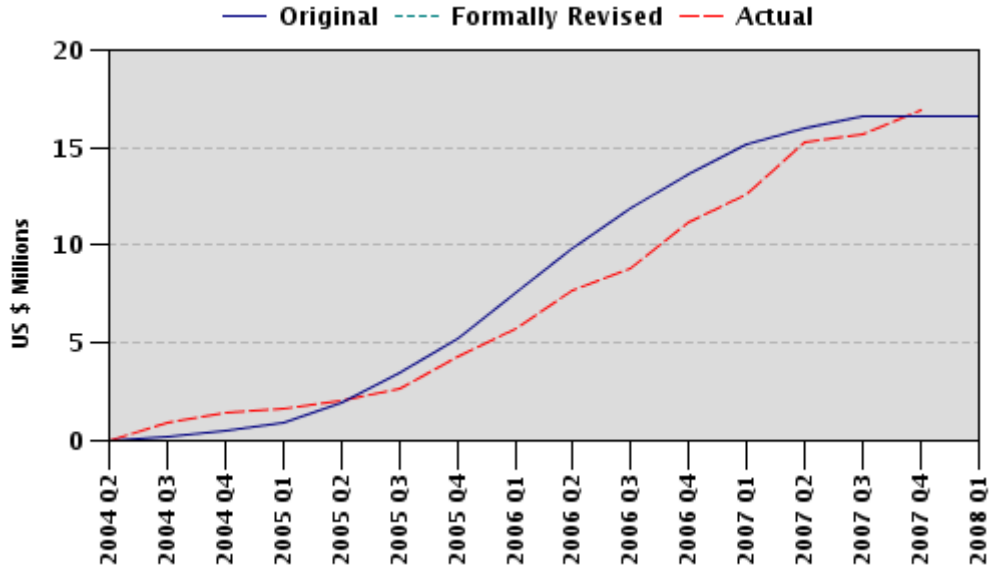
The objectives of the Project are expected to be achieved. Significant progress has been made on the ground in terms of HIV/AIDS awareness, improvement in the knowledge of STI/HIV/AIDS prevention means, reduction of stigma/discrimination against people living with HIV/AIDS, increased use of condoms and number of voluntary tests in the VCT created by the project. Most of the outcome indicators will exceed the targets expected at the end of the project. The project has contributed to building a strong capacity along the corridor. ALCO is now legally recognized in the ECOWAS countries as an international organization. As a result, the sixth round of the Global Funds has approved a grant of \$US45 million for ALCO to continue pursuing its HIV/AIDS activities along the corridor over the next five years.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0660	Effective	18.49	16.88	1.16	0.00
IDA-Q3510	Closed	0.35	0.00	0.00	0.35



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): West Africa Stockpiles 1 GEF (P075776)

Region: Africa

Board Approval Date : 09/08/2005

Closing Date : 11/30/2009

Loan/Credit/Grant Number : MULT-55763, MULT-55745, MULT-51091, MULT-51090, MULT-50527, CIDA-57048, MULT-51743, MULT-51744

Sector(s): Central government administration(40%), Solid waste management(33%), Petrochemicals and fertilizers(20%), Other industry(7%)

Theme(s): Pollution management and environmental health(P), Environmental policies and institutions(S), Other environment and natural resources management(S)

Project Development Objectives:

This project is a multi-donor funded umbrella-project which is planned to cover altogether 7 countries (Nigeria, Tunisia, South Africa, Morocco, Mali, Tanzania and Ethiopia). For each country, individual country grant agreements have been (or are to be, respectively) signed with slightly different objectives, depending on each country's specific requirements.

The overall objective is that selected African countries eliminate inventoried publicly-held obsolete pesticide stockpiles and associated waste, and implement measures to reduce and prevent future related risks.

Progress toward achieving development objective(s):

Project activities in Nigeria, Mali, Morocco, and Tanzania were launched during FY07. Ethiopia will become effective in early FY08. Major implementation progress has taken place for Tunisia and Mali, which have validated their inventory and will carry out the CESA, and prepare for disposal. Other countries will start the inventory process in FY08. Prevention and communication strategies will be developed for all of the countries with support of the TSU, WWF and PAN.

A guidance note for the procurement of disposal services was discussed with the FAO based Technical Support Unit (TSU) and is being finalized.

The TSU will support the countries with the preparation of annual work plans, progress reports, and setting up of the M&E system.

The partnership is now fully operational. The ASP Implementation Committee (ASPIC) meets at monthly audio-conferences and at two annual face-to-face meetings.

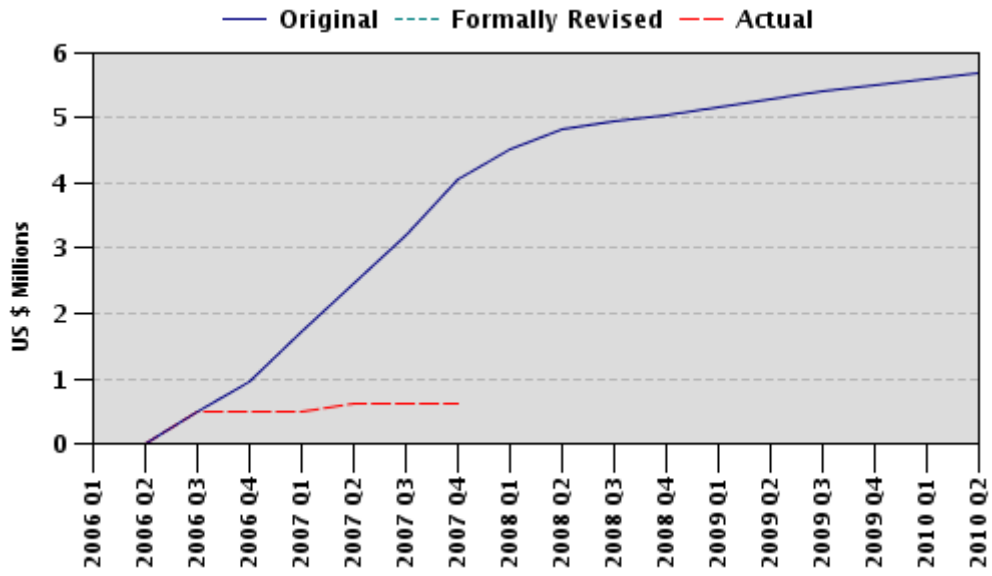
Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-55763	Effective	1.70	0.00	1.70	0.00
MULT-55745	Effective	4.00	0.58	3.42	0.00
MULT-51091	Closed	0.05	0.05	0.00	0.00



**Status of Projects in Execution - FY07
AFRICA REGION**

MULT-51090	Closed	0.05	0.05	0.00	0.00
MULT-50527	Closed	0.30	0.30	0.00	0.00
CIDA-57048	Effective	2.24	0.41	1.83	0.00
MULT-51743	Closed	0.19	0.19	0.00	0.00
MULT-51744	Closed	0.11	0.09	0.00	0.02



Project Name (ID): WAPP Phase 1 APL 1 (P075994)

Region: Africa

Board Approval Date : 06/30/2005

Closing Date : 12/31/2009

Loan/Credit/Grant Number : IDA-40920, IDA-Q3910

Sector(s): Power(100%)

Theme(s): Regional integration(P), Infrastructure services for private sector development(S)

Project Development Objectives:

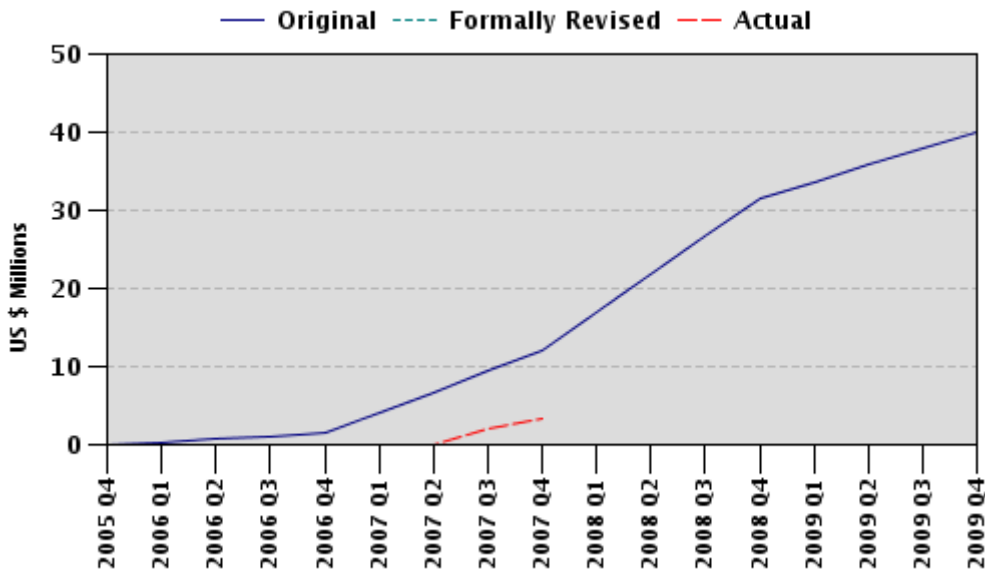
The key objective is to establish a well-functioning, cooperative, power pooling mechanism among national power utilities of ECOWAS (Economic Community of West African States) member states, based on a transparent and harmonized legal, policy, regulatory and commercial framework.

Progress toward achieving development objective(s):

After a slow start, the project is achieving first milestones: The Draft Articles of Agreement for the West Africa Power Pool (WAPP) were adopted, and the implementation of the Ghana portion of the transmission backbone is proceeding well. Coordination with co-financiers (EIB and Kuwaiti Fund) is excellent; however, Government intervention to suspend electricity tariff adjustments had severely eroded VRA (Volta River Authority) finances by end 2006.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40920	Effective	40.16	3.36	36.78	0.00
IDA-Q3910	Closed	0.80	0.00	0.00	0.80



Project Name (ID): GEF WIO Marine Highway Development SIL (P078643)

Region: Africa

Board Approval Date : 05/22/2007

Closing Date : not yet effective

Loan/Credit/Grant Number :

Sector(s): Central government administration(80%), Ports, waterways and shipping(20%)

Theme(s): Environmental policies and institutions(P), Pollution management and environmental health(P), Law reform(S), Biodiversity(S), Regional integration(S)

Project Development Objectives:

The objective is to increase the safety and efficiency of navigation by: (a) establishing a demonstration marine highway to guide ships around environmentally sensitive areas and through selected busy sea lanes and (b) supporting widening the regional agreement on port state control and implementing its provisions.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)



Project Name (ID): East Africa Trade and Transport Facilitation (P079734)

Region: Africa

Board Approval Date : 01/24/2006

Closing Date : 09/30/2011

Loan/Credit/Grant Number : IDA-41480, IDA-41490, IDA-41470, IDA-H2020

Sector(s): General transportation sector(38%), Railways(37%), General public administration sector(13%), Ports, waterways and shipping(12%)

Theme(s): Trade facilitation and market access(P), Regional integration(P), Regulation and competition policy(S), Improving labor markets(S), Social risk mitigation(S)

Project Development Objectives:

The objectives are to: (a) improve the trade environment; (b) enhance transport logistics services efficiency along key corridors; and (c) improve railway services in Kenya and Uganda.

Progress toward achieving development objective(s):

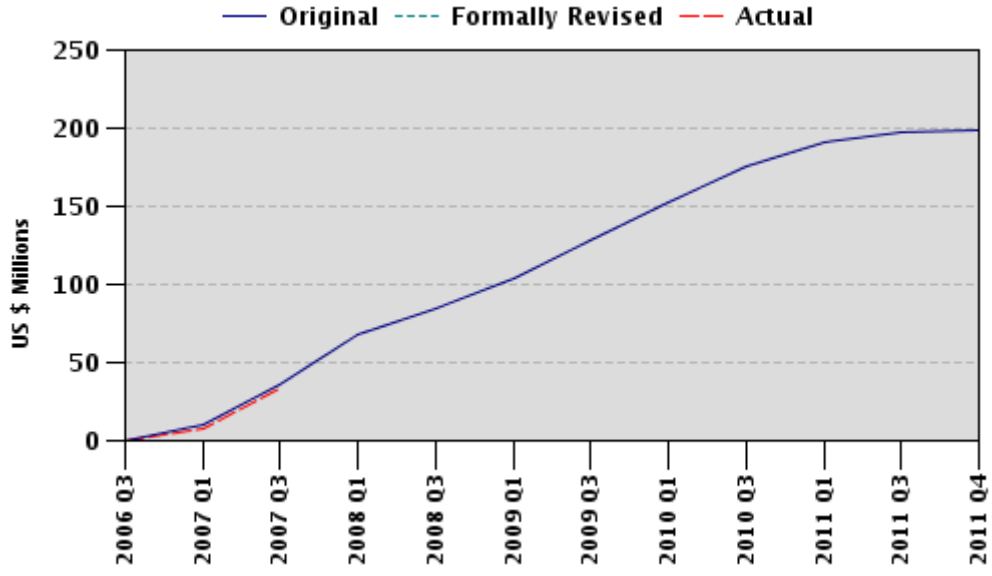
Overall progress towards achieving the PDOs remains on track, in particular: (a) implementation of the customs related facilitation activities is underway; (b) improved regional customs collaboration is facilitating the introduction of a cargo tracking and ICT systems interconnection; (c) implementation of the port community based system at the Port of Mombasa is well underway; (d) Kenya and Uganda have finalized the transnational implementation framework required to construct and operate One Stop Border Posts at Malaba and Busia; (e) concessionaire has successfully taken over the operation of the Kenya-Uganda railways system; and (f) retrenchment of about 4,500 Kenya Railways staff has been substantially completed.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41480	Effective	126.25	36.84	89.11	0.00
IDA-41490	Effective	38.65	1.20	37.42	0.00
IDA-41470	Effective	27.58	2.50	25.08	0.00
IDA-H2020	Effective	15.76	1.80	13.93	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): CEMAC Transport Transit Facilitation (P079736)

Region: Africa

Board Approval Date : 06/26/2007

Closing Date : 01/31/2013

Loan/Credit/Grant Number : IDA-43370, IDA-H3140, IDA-H3150

Sector(s): Roads and highways(59%), Railways(25%), Central government administration(10%), General transportation sector(3%), Ports, waterways and shipping(3%)

Theme(s): Trade facilitation and market access(P), Infrastructure services for private sector development(P), Regional integration(S), Tax policy and administration(S), Injuries and non-communicable diseases(S)

Project Development Objectives:

The Project Development Objective is to facilitate regional trade among the Member States and improve Central African Republic, the Republic of Cameroon's, and the Republic of Chad's access to world markets, through: (i) improving the implementation of the Central African Economic and Monetary Community (CEMAC) Customs Union; and (ii) reducing physical and non physical barriers along the Douala-N'Djamena and Douala-Bangui corridors

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-43370	Not Effective	147.31	0.00	147.31	0.00
IDA-H3140	Not Effective	24.25	0.00	24.25	0.00
IDA-H3150	Not Effective	29.86	0.00	29.86	0.00



Project Name (ID): ARCAN SIL (P080406)

Region: Africa

Board Approval Date : 09/22/2004

Closing Date : 06/30/2009

Loan/Credit/Grant Number : IDA-H1290, IDA-Q4120

Sector(s): Health(85%), Central government administration(15%)

Theme(s): HIV/AIDS(P)

Project Development Objectives:

The development objective of ARCAN is to expand access to comprehensive and evidence-based prevention, treatment, and care programs.

Progress toward achieving development objective(s):

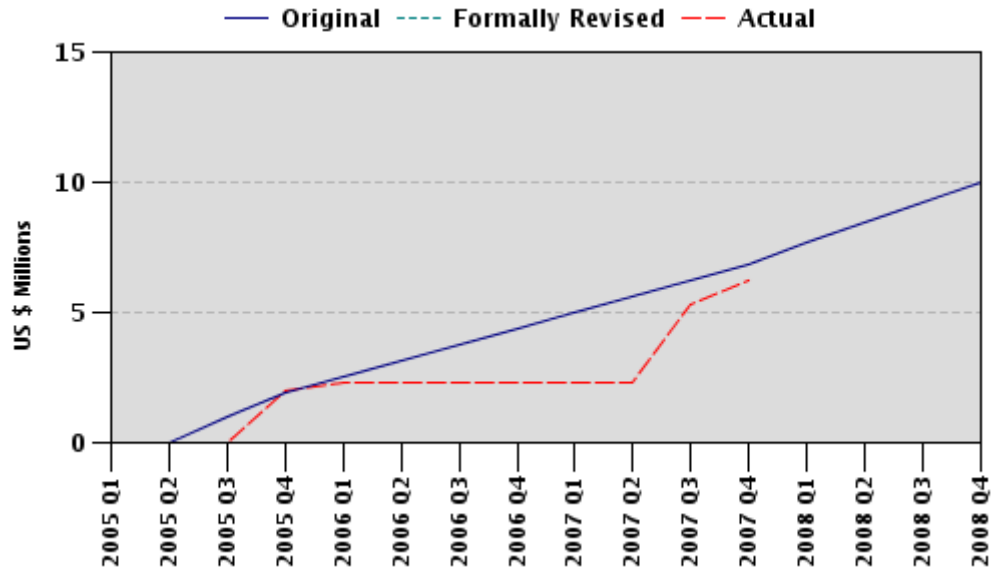
After a slow start, project implementation has picked up markedly. Following the training of 210 ARCAN graduate trainers, 35 follow-on training sessions have now been funded through trainer's initiatives to source funds from a variety of funding agencies. A total of 1,018 health workers have been trained as "Trainers of Trainers" to strengthen HIV/AIDS services at health facilities. Project authorities are working with regional umbrella bodies to have all ARCAN training courses accredited to ensure long-term sustainability. An overwhelming 2,500 applications have been received so far from health workers seeking ARCAN related training opportunities. The National AIDS Commissions from the three countries have embarked on a program to mainstream this training into Ministry of Health training plans.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1290	Effective	10.46	6.17	4.25	0.00
IDA-Q4120	Closed	0.32	0.00	0.00	0.32



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): HIV/AIDS Great Lakes Init APL (P080413)

Region: Africa

Board Approval Date : 03/15/2005

Closing Date : 03/31/2009

Loan/Credit/Grant Number : IDA-H1500, IDA-Q4540, IDA-Q4541

Sector(s): Other social services(60%), Central government administration(40%)

Theme(s): HIV/AIDS(P), Health system performance(S), Gender(S), Other communicable diseases(S), Population and reproductive health(S)

Project Development Objectives:

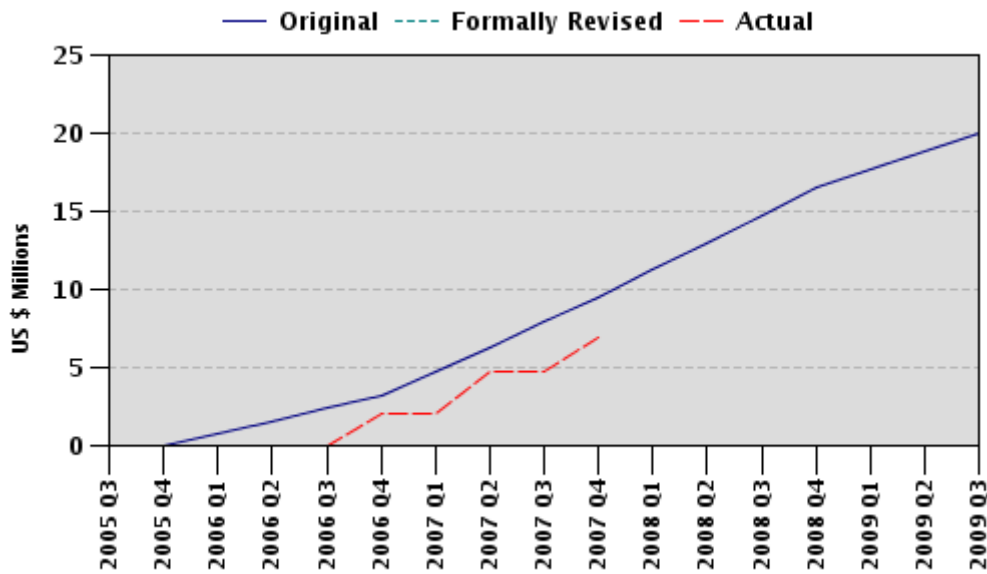
The objective is to establish and coordinate HIV/AIDS prevention, care, treatment, and mitigation programs for mobile and vulnerable groups within the Great Lakes Region states.

Progress toward achieving development objective(s):

The project is on track towards achieving its development objectives. In its first year of implementation, the project implemented take off activities were set up, such as finalizing recruitments, setting up management systems, etc.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1500	Effective	20.76	6.87	13.79	0.00
IDA-Q4540	Closed	0.60	0.00	0.00	0.60
IDA-Q4541	Closed	0.42	0.00	0.00	0.42



Project Name (ID): Regional HIV/AIDS Treatment Project (P082613)

Region: Africa

Board Approval Date : 06/17/2004

Closing Date : 09/30/2007

Loan/Credit/Grant Number : IDA-H1060, IDA-H1080, IDA-H1090, IDA-H1050, IDA-H1040

Sector(s): Health(65%), Central government administration(35%)

Theme(s): HIV/AIDS(P), Other communicable diseases(S), Population and reproductive health(S), Nutrition and food security(S), Social risk mitigation(S)

Project Development Objectives:

The project's objective is to pilot strategies for strengthening each country's capacity to scale up comprehensive HIV/AIDS programs providing care and treatment, which is effective, affordable, and equitable.

Progress toward achieving development objective(s):

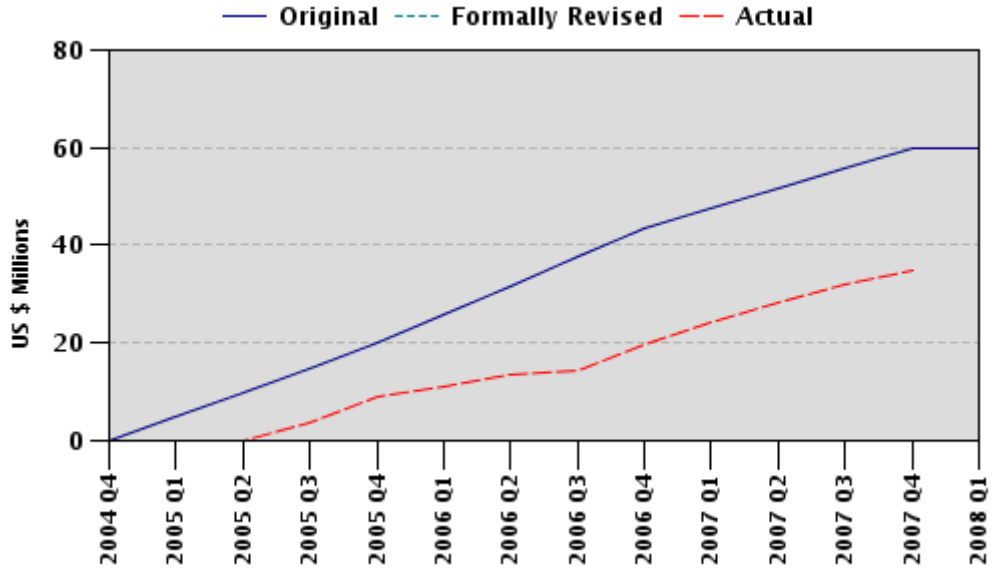
Good progress is made with regard to the outcome indicators and all three countries have significantly increased the number of people tested for HIV, pregnant women accessing PMTCT services, eligible people receiving anti-retroviral treatment and HIV+ persons receiving home based care. Feedback on the regional sharing of experiences and lessons learned about scaling up treatment and care continues to be very positive.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1060	Effective	18.94	12.20	6.48	0.00
IDA-H1080	Effective	2.12	1.83	0.27	0.00
IDA-H1090	Effective	4.24	1.28	2.94	0.00
IDA-H1050	Effective	15.61	7.63	7.84	0.00
IDA-H1040	Effective	21.82	12.00	9.66	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): West and Central Africa Air Tran TAL (P083751)

Region: Africa

Board Approval Date : 04/27/2006

Closing Date : 12/31/2009

Loan/Credit/Grant Number : IDA-41630, IDA-41640, IDA-H2140, IDA-H2150

Sector(s): Aviation(94%), Central government administration(6%)

Theme(s): Regional integration(P), Trade facilitation and market access(P), Regulation and competition policy(S), Infrastructure services for private sector development(S)

Project Development Objectives:

The objectives are to: (a) improve Civil Aviation Authorities' (CCAs) compliance with International Civil Aviation Organization (ICAO) safety standards; (b) increase CAAs' compliance with ICAO's security standards; (c) enhance main international airports' compliance with ICAO's standards.

Progress toward achieving development objective(s):

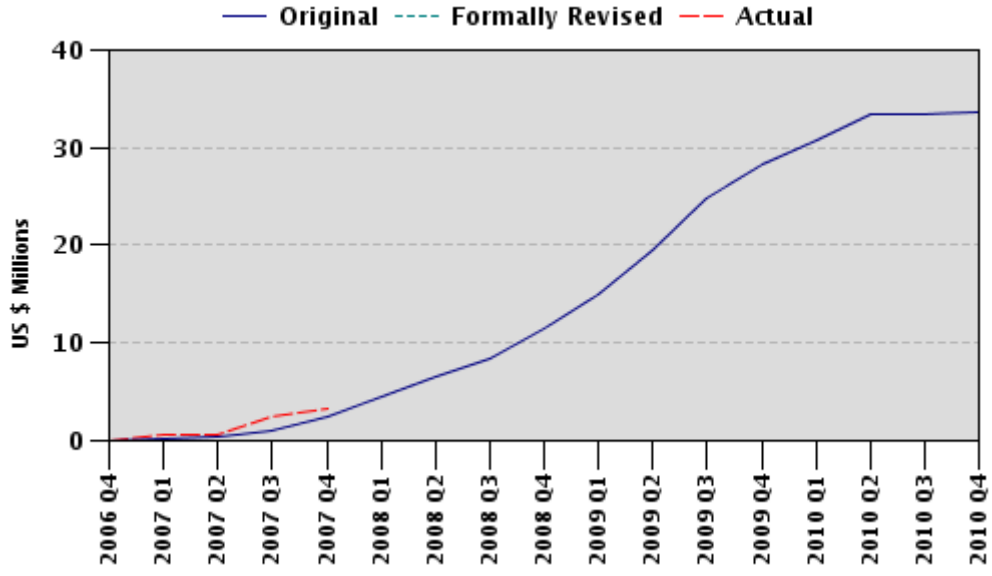
In spite of the delays accumulated prior to effectiveness, the project implementation is now moving forward at an accelerated pace. Current project's indicators in terms of safety and security will be gradually populated over the coming year as ICAO certified experts conduct their safety and security audits in each country and airport crisis exercises are carried out. Once these results become available, the overall assessment of the project's impact will become available.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41630	Effective	6.82	0.62	6.20	0.00
IDA-41640	Effective	5.76	0.53	5.22	0.00
IDA-H2140	Effective	15.46	1.24	14.20	0.00
IDA-H2150	Effective	7.43	0.76	6.65	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Africa Emergency Locust Project (P092473)

Region: Africa

Board Approval Date : 12/16/2004

Midterm Review Date : 12/11/2006

Closing Date : 06/30/2009

Loan/Credit/Grant Number : IDA-40230, IDA-40240, IDA-40250, IDA-Q4450, IDA-Q4460, IDA-Q4510, IDA-40190, IDA-40200, IDA-40210, IDA-40220, IDA-Q4490, IDA-Q4470, IDA-Q4500, IDA-Q4480

Sector(s): Crops(50%), Central government administration(30%), Agricultural extension and research(10%), Other social services(10%)

Theme(s): Natural disaster management(P), Pollution management and environmental health(S), Other rural development(S), Social safety nets(S), Regional integration(S)

Project Development Objectives:

The objective is to reduce the vulnerability of the concerned countries to present and future locust infestations by supporting improved strategies for prevention, early warning, reaction and mitigation, both at the national and regional levels.

Progress toward achieving development objective(s):

Countries now have improved strategies for completing activities required to achieve the PDO by the end of the project. Country activities are organized to allow for easy coordination with the Bank-supported Africa Stockpiles Program (P076775), the AfDB/FAO supported EMPRES Program and FAO supported bio-pesticide activities for locust control. Collaboration of the Africa Emergency Locust Control Project and the Western Region commission for Locust Control (CLCPRO) and FAO is progressing satisfactorily. An aide-mémoire was prepared between the Bank, CLCPRO and FAO in December 2006, which details arrangements for collaboration on pesticide management, preventive control, bio-pesticides, and risk management. Joint CLCPRO/Bank supervision has been planned for countries requiring special attention. Intensive monitoring is taking place to prevent a recurrence of a locust plague in Western Africa.

Two out of four "frontline" countries (Mali and Mauritania) have established autonomous locust control entities and their establishment in Niger and Chad is being pursued.

Countries have committed to setting aside a portion of IDA financing for future locust control purposes (about US\$6 million). The most transparent manner in which this can be achieved is under review. Options include a Desert Locus Emergency Fund, a Pesticide Bank or similar mechanism.

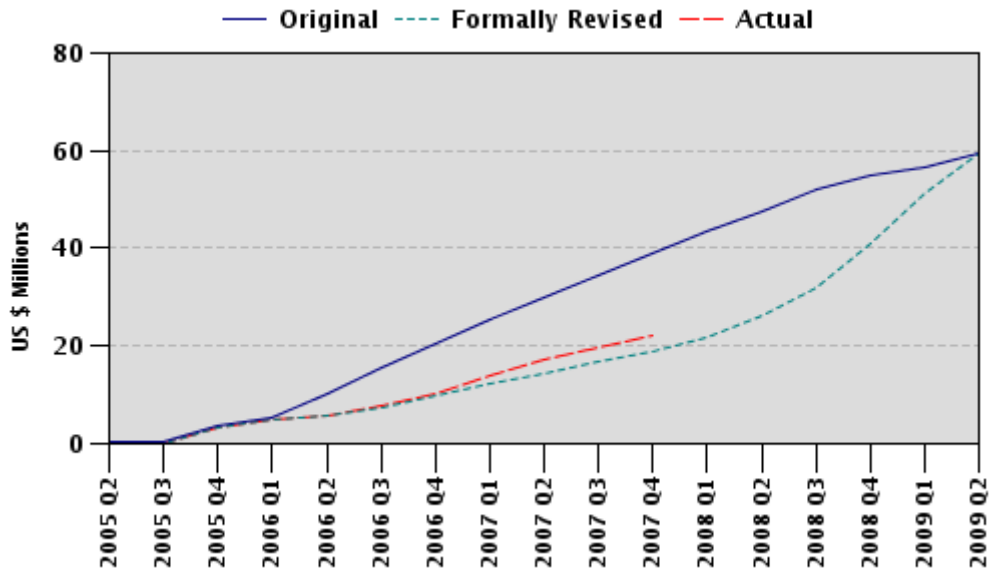
Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40230	Effective	10.76	4.23	6.46	0.00
IDA-40240	Effective	10.15	4.09	5.97	0.00
IDA-40250	Effective	10.15	3.76	6.31	0.00



**Status of Projects in Execution - FY07
AFRICA REGION**

IDA-Q4450	Closed	1.60	0.00	0.00	1.60
IDA-Q4460	Closed	0.86	0.00	0.00	0.86
IDA-Q4510	Closed	2.00	0.00	0.00	2.00
IDA-40190	Effective	8.64	3.05	5.50	0.00
IDA-40200	Effective	9.24	2.47	6.69	0.00
IDA-40210	Effective	1.97	0.51	1.44	0.00
IDA-40220	Effective	10.31	4.03	6.18	0.00
IDA-Q4490	Closed	2.00	0.00	0.00	2.00
IDA-Q4470	Closed	2.00	0.00	0.00	2.00
IDA-Q4500	Closed	2.00	0.00	0.00	2.00
IDA-Q4480	Closed	1.93	0.00	0.00	1.93



Project Name (ID): Senegal River Basin M. Water Resource Development. APL (P093826)

Region: Africa

Board Approval Date : 06/08/2006

Closing Date : 09/08/2011

Loan/Credit/Grant Number : IDA-Q4891, IDA-Q4890, IDA-H2310, IDA-41840, IDA-41830, IDA-41820

Sector(s): General water, sanitation and flood protection sector(27%), Health(22%), Irrigation and drainage(22%), Animal production(22%), Central government administration(7%)

Theme(s): Water resource management(P), Regional integration(P), Land administration and management(S), Pollution management and environmental health(S), Administrative and civil service reform(S)

Project Development Objectives:

The project development objective is to enhance regional integration among the riparian countries of the Senegal River Basin through OMVS (Organisation pour la Mise en Valeur du Fleuve Senegal) for multi-purpose water resources development to foster growth including improved community livelihoods.

Progress toward achieving development objective(s):

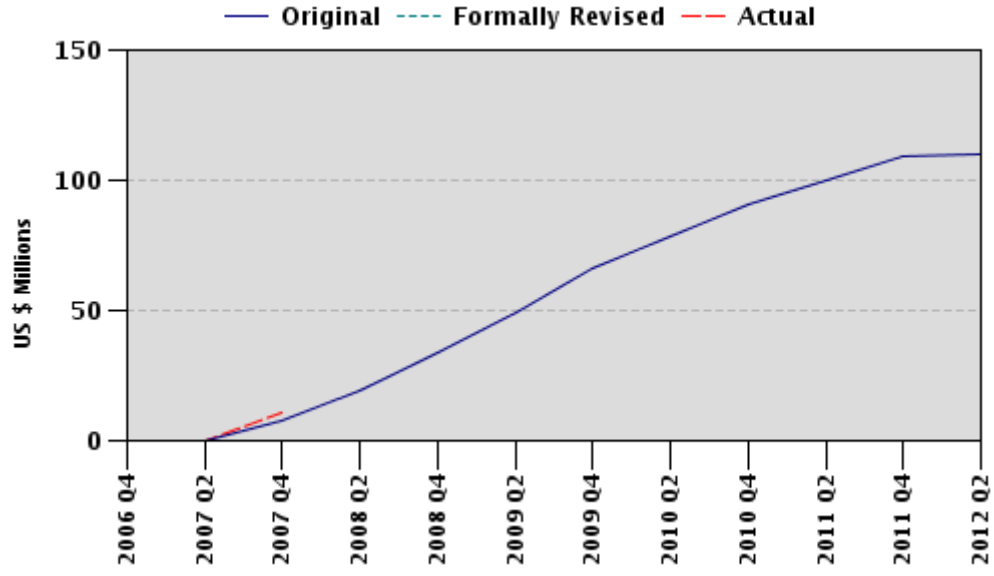
The Action plan agreed with OMVS and the National Implementing Agencies is being carried out according to schedule. The income generation activities, the regional planning of water infrastructure and the institutional capacity building at national and regional levels are being carried out.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q4891	Closed	0.70	0.00	0.00	0.70
IDA-Q4890	Closed	1.00	0.00	0.00	1.00
IDA-H2310	Effective	19.10	1.87	17.24	0.00
IDA-41840	Effective	31.83	2.24	29.60	0.00
IDA-41830	Effective	33.65	4.17	29.48	0.00
IDA-41820	Effective	31.83	2.71	29.14	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): West Africa Agric Prod Program APL WAAPP (P094084)

Region: Africa

Board Approval Date : 03/29/2007

Closing Date : 06/30/2012

Loan/Credit/Grant Number : IDA-42860, IDA-42870, IDA-42880

Sector(s): Agricultural extension and research(80%), Central government administration(16%), General public administration sector(4%)

Theme(s): Technology diffusion(P), Rural services and infrastructure(P), Export development and competitiveness(S), Trade facilitation and market access(S), Regional integration(S)

Project Development Objectives:

The objective is to generate and disseminate improved technologies in the participating countries' top priority areas in line with the region's top priorities identified by CORAF (Conseil Ouest et Centre Africain pour la Recherche et le Developpement Agricole).

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42860	Not Effective	15.31	0.00	15.31	0.00
IDA-42870	Not Effective	15.31	0.00	15.31	0.00
IDA-42880	Not Effective	15.31	0.00	15.31	0.00



Project Name (ID): Telecommunications APL (P094103)

Region: Africa

Board Approval Date : 03/29/2007

Closing Date : 07/31/2012

Loan/Credit/Grant Number : IDA-H2830, IDA-42850, IDA-42840

Sector(s): Telecommunications(75%), General industry and trade sector(9%), Central government administration(9%), General information and communications sector(7%)

Theme(s): Regional integration(P), Infrastructure services for private sector development(P), Trade facilitation and market access(S), Administrative and civil service reform(S), Regulation and competition policy(S)

Project Development Objectives:

The RCIP Program has two overarching development objectives: (i) to contribute to lower prices for international capacity and extend the geographic reach of broadband networks; and (ii) to contribute to improved Government efficiency and transparency through e-government applications.

Progress toward achieving development objective(s):

The project was not effective in any of the countries involved before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2830	Not Effective	20.46	0.00	20.46	0.00
IDA-42850	Not Effective	30.61	0.00	30.61	0.00
IDA-42840	Not Effective	115.50	0.00	115.50	0.00



Project Name (ID): WAPP APL 2 (OMVS Felou HEP) (P094916)

Region: Africa

Board Approval Date : 06/29/2006

Closing Date : 06/30/2010

Loan/Credit/Grant Number : IDA-42160, IDA-42150, IDA-42170, IDA-Q4750

Sector(s): Renewable energy(93%), General public administration sector(7%)

Theme(s): Regional integration(P), Regulation and competition policy(P), Water resource management(S), Trade facilitation and market access(S)

Project Development Objectives:

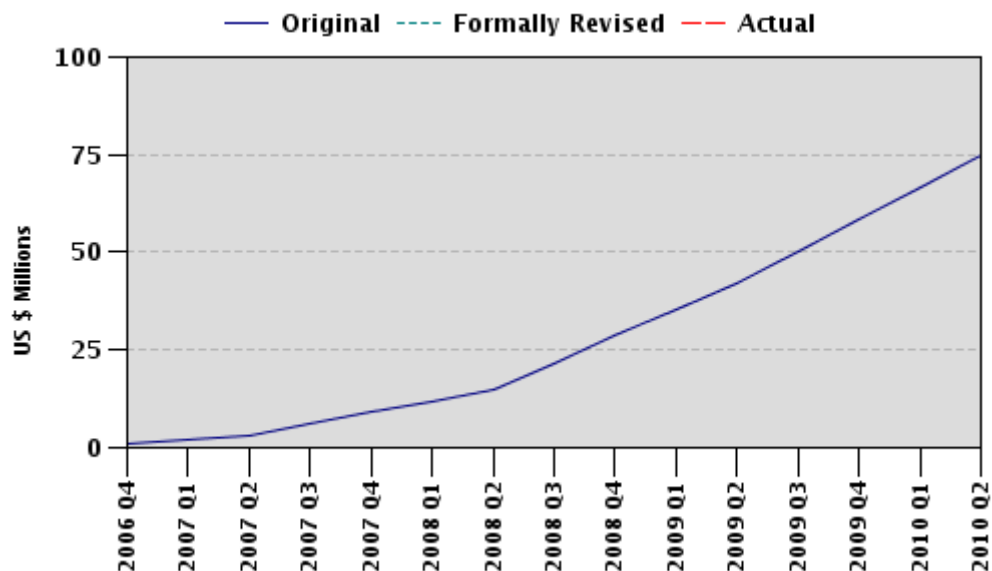
To alleviate power supply deficits in WAPP Zone “B” OMVS countries (Mali, Mauritania and Senegal) by augmenting the supply of low cost hydroelectricity.

Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42160	Effective	25.61	0.00	25.61	0.00
IDA-42150	Effective	25.61	0.00	25.61	0.00
IDA-42170	Effective	25.61	0.00	25.61	0.00
IDA-Q4750	Closed	0.65	0.65	0.00	0.00



Project Name (ID): WAPP APL 1 (CTB Phase 2) Project (P094917)

Region: Africa

Board Approval Date : 06/29/2006

Closing Date : 12/31/2010

Loan/Credit/Grant Number : IDA-42140, IDA-42130

Sector(s): Power(45%), District heating and energy efficiency services(45%), Renewable energy(5%), General public administration sector(5%)

Theme(s): Regional integration(P), Trade facilitation and market access(S)

Project Development Objectives:

The project development objective is to assure more stable and reliable exchange of electricity between WAPP “Zone A” Coastal States (Côte d’Ivoire, Ghana, Benin/Togo and Nigeria) as a means to alleviate and/or reduce their collective vulnerability to drought-induced power supply disruptions.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42140	Not Effective	15.31	0.00	15.31	0.00
IDA-42130	Not Effective	46.68	0.00	46.68	0.00



Project Name (ID): Regional and Domestic Power Market Development (P097201)

Region: Africa

Board Approval Date : 05/29/2007

Closing Date : 06/30/2013

Loan/Credit/Grant Number : IDA-H2960, IDA-Q5140, IDA-Q5141

Sector(s): Renewable energy(67%), Power(25%), Central government administration(8%)

Theme(s): Infrastructure services for private sector development(P), Export development and competitiveness(P), Rural services and infrastructure(P), Regional integration(S), Corporate governance(S)

Project Development Objectives:

The Project Development Objectives are to improve operational efficiency in the electricity sector and expand generation, transmission and distribution capacity in order to better serve domestic power demand and to support regional power market integration.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2960	Not Effective	297.20	0.00	297.20	0.00
IDA-Q5140	Effective	1.20	1.06	0.14	0.00
IDA-Q5141	Effective	1.80	0.00	1.80	0.00



Project Name (ID): Ethiopia Stockpiles 1 GEF (P105711)

Region: Africa

Board Approval Date : 06/19/2007

Closing Date : not yet effective

Loan/Credit/Grant Number :

Sector(s): Central government administration(40%), Solid waste management(33%),
Petrochemicals and fertilizers(20%), Other industry(7%)

Theme(s): Pollution management and environmental health(P), Environmental policies
and institutions(S), Other environment and natural resources management(S), Law
reform(S), Other social protection and risk management(S)

Project Development Objectives:

The objective is to eliminate inventoried publicly held obsolete pesticide stocks and associated waste and implement measures to reduce and prevent future related risks.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

