

**STATUS OF PROJECTS IN EXECUTION – FY07**  
**SOPE**  
**ANGOLA**

**Operations Policy and Country Services**  
**OCTOBER 10, 2007**



## Introduction

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



**Country: Angola**

**Project Name (ID):** Economic Management TA ( P072205 )

**Country:** Angola

**Board Approval Date :** 03/27/2003

**Closing Date :** 12/31/2009

**Loan/Credit/Grant Number :** IDA-Q2620, IDA-37440

**Sector(s):** Central government administration(70%), Payment systems, securities clearance and settlement(15%), Banking(10%), Sub-national government administration(5%)

**Theme(s):** Economic statistics, modeling and forecasting(P), Public expenditure, financial management and procurement(P), Macroeconomic management(S), Tax policy and administration(S), Poverty strategy, analysis and monitoring(S)

**Project Development Objectives:**

The objective is to improve efficiency and transparency of public resources management.

**The project was restructured, or received Additional Financing during FY 07**

By restructuring the project, the Borrower and the Bank, first aimed at clarifying main results sought, and second, at aligning the project with Borrower's current priorities and pace of reforms.

**Progress toward achieving development objective(s):**

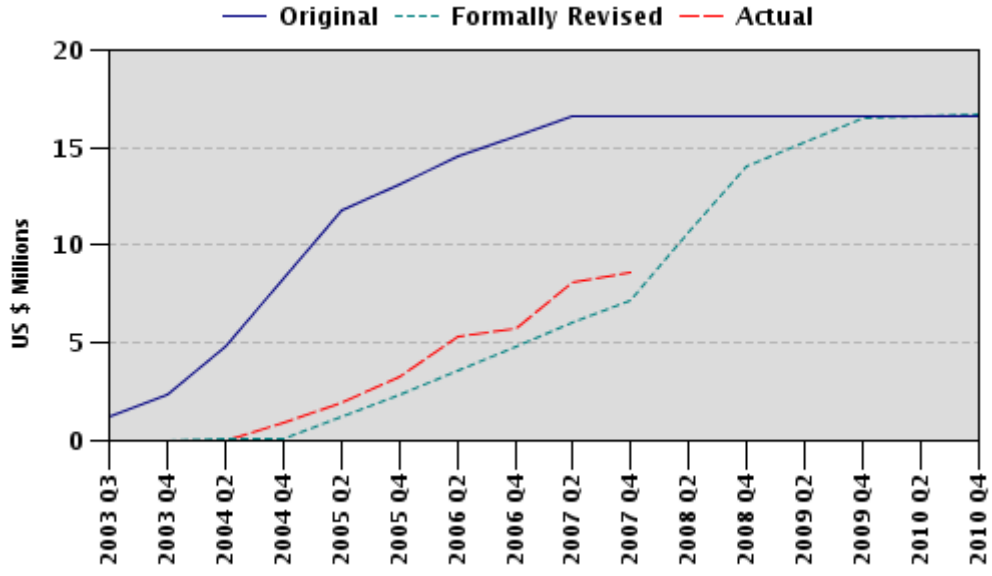
The project is making progress towards achieving its development objective in all areas of planning, statistics, public procurement, public accounting, internal audit/financial inspection, central banking. In the area of payment systems, one key result has been achieved: since November 2005, the Real Time Gross Settlement system has been functioning with no downtime.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q2620	Closed	0.83	0.00	0.00	0.83
IDA-37440	Effective	18.64	9.41	9.05	0.00



Status of Projects in Execution - FY07  
AFRICA REGION



**Project Name (ID):** Emergency Demobilization and Reintegration ERL ( P078288 )

**Country:** Angola

**Board Approval Date :** 03/27/2003

**Midterm Review Date :** 10/22/2005

**Closing Date :** 12/31/2008

**Loan/Credit/Grant Number :** EECT-55364, IDA-H0270, IDA-Q3420, MULT-53633

**Sector(s):** Other social services(100%)

**Theme(s):** Improving labor markets(P), Social safety nets(P), Conflict prevention and post-conflict reconstruction(P), HIV/AIDS(S)

**Project Development Objectives:**

The project objective is to (a) demobilize up to 105,000 ex-combatants from the Uniao Nacional para a Independencia Total de Angola (UNITA) and 33,000 ex-combatants of the Angolan Armed Forces (FAA) and to support their return into civilian life; and (b) facilitate the reallocation of Government expenditure from military to social and economic sectors.

**Progress toward achieving development objective(s):**

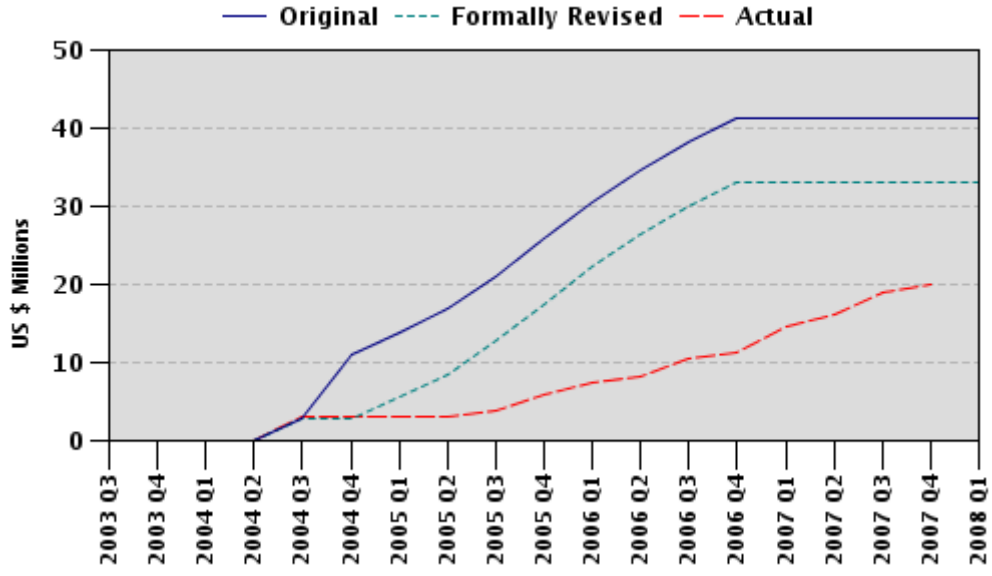
The Government has demobilized 97,138 UNITA members, with the majority receiving discharge salaries or other forms of assistance, while 11,000 children associated with fighting forces have received reintegration support. The program for the FAA has just started with a pilot group of about 300. Program evaluations show that the vast majority of ex-combatants have formed stable families, report no significant tensions, and are functioning as well or better than their community. Official data up to 2005 suggests a marked increase in social spending but a fall in the allocation to economic sectors, as well as lower expenditures in the security sector.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
EECT-55364	Effective	17.72	1.71	15.97	0.00
IDA-H0270	Effective	36.37	20.05	15.81	0.00
IDA-Q3420	Closed	1.25	0.00	0.00	1.25
MULT-53633	Closed	48.40	16.94	31.46	0.00



Status of Projects in Execution - FY07  
AFRICA REGION



**Project Name (ID):** Social Action Fund SIL 3 ( P081558 )

**Country:** Angola

**Board Approval Date :** 07/29/2003

**Midterm Review Date :** 01/23/2006

**Closing Date :** 06/30/2008

**Loan/Credit/Grant Number :** IDA-38160, EECT-53490

**Sector(s):** General education sector(30%), General water, sanitation and flood protection sector(30%), Other social services(25%), Health(10%), Sub-national government administration(5%)

**Theme(s):** Participation and civic engagement(P), Conflict prevention and post-conflict reconstruction(P), Other social protection and risk management(P), Municipal governance and institution building(P), Rural services and infrastructure(S)

**Project Development Objectives:**

The objective is to achieve improved, expanded, sustainable utilization of basic social and economic services and to support a governance system where local government and communities can gradually become mutually accountable.

**Progress toward achieving development objective(s):**

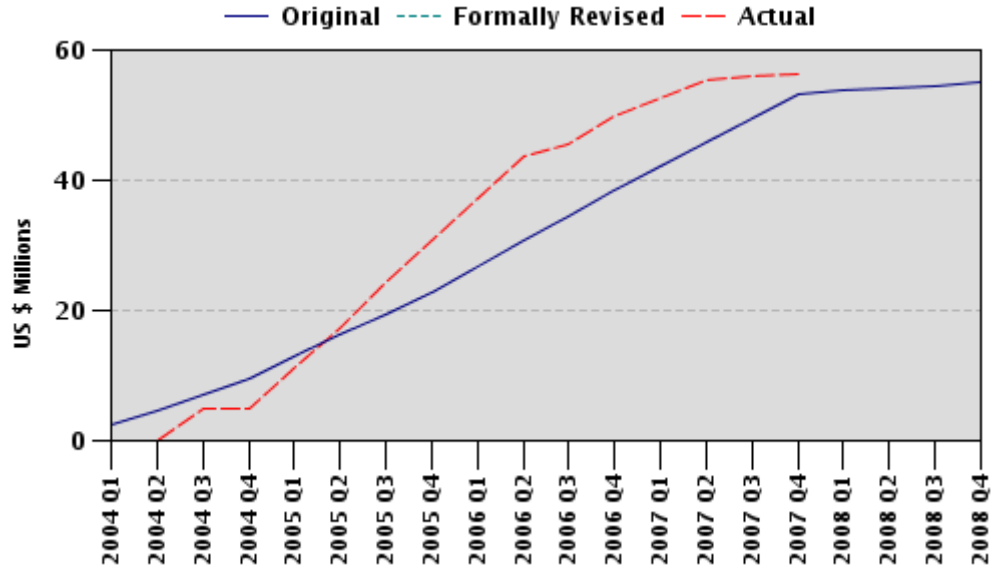
The Project will be able to achieve its development objectives. In terms of community development, all 18 provinces are on target with 1333 of the 1640 sub-projects completed, an estimated 3,500 permanent jobs created, over 400 community groups and 1675 beneficiaries trained in participatory techniques and management. There is expanded basic infrastructure coverage primarily in education, water, and health. Under the Municipal Development Component, the Macro Plan is being implemented in all nine pilot municipalities. Three municipalities have been added to the pilot. Consultative forums have been set up to engage civil society and to commit municipal administrations to a participative local development planning process.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38160	Effective	61.38	56.21	3.89	0.00
EECT-53490	Effective	60.13	26.72	31.73	0.00



Status of Projects in Execution - FY07  
AFRICA REGION



**Project Name (ID):** HAMSET SIL ( P083180 )

**Country:** Angola

**Board Approval Date :** 12/21/2004

**Closing Date :** 06/30/2010

**Loan/Credit/Grant Number :** IDA-H1400, IDA-Q3940

**Sector(s):** Central government administration(50%), Other social services(34%), Health(9%), Sub-national government administration(7%)

**Theme(s):** HIV/AIDS(P), Other communicable diseases(P), Participation and civic engagement(S)

**Project Development Objectives:**

The objectives are to:(a) reduce the spread of HIV/AIDS in the Angolan population; (b) improve detection of new cases of tuberculosis and treatment compliance; and (c) improve effectiveness of malaria case management.

**Progress toward achieving development objective(s):**

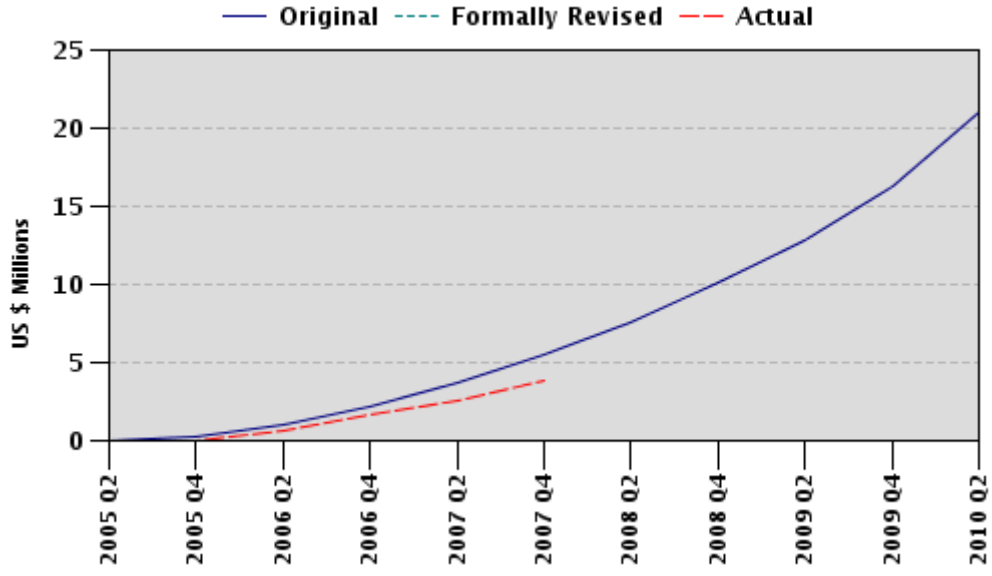
There has been significant progress in the expansion of Voluntary Counseling and Testing services in Angola. Also, the government made progress in expanding access to antiretroviral treatment and prevention of mother to child transmission of HIV to all provinces and to some rural municipalities. In addition, the "Directly Observed Treatment Strategy" now covers 99 municipalities of the country (60% of the all municipalities). Data from the Ministry of Health shows a reduction of malaria case fatality rate in the last 2-3 years suggesting better case management in health facilities.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-H1400	Effective	21.37	4.02	17.25	0.00
IDA-Q3940	Closed	0.60	0.00	0.00	0.60



Status of Projects in Execution - FY07  
AFRICA REGION



**Project Name (ID):** Emergency Multisector Recovery ERL ( P083333 )

**Country:** Angola

**Board Approval Date :** 02/17/2005

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** IDA-Q3820, IDA-H1460, IDA-40350

**Sector(s):** Water supply(51%), General public administration sector(20%), Health(12%), Agricultural extension and research(10%), Primary education(7%)

**Theme(s):** Conflict prevention and post-conflict reconstruction(P), Rural services and infrastructure(S), HIV/AIDS(S), Education for all(S), Decentralization(S)

**Project Development Objectives:**

The objectives are to: (a) improve rural incomes and enhance food security in the provinces most affected by the conflict; (b) improve access to essential education and health services; (c) reconstruct and rehabilitate critical infrastructure; and (d) strengthen capacity of the government at all levels to formulate and manage medium and long-term development programs.

**Progress toward achieving development objective(s):**

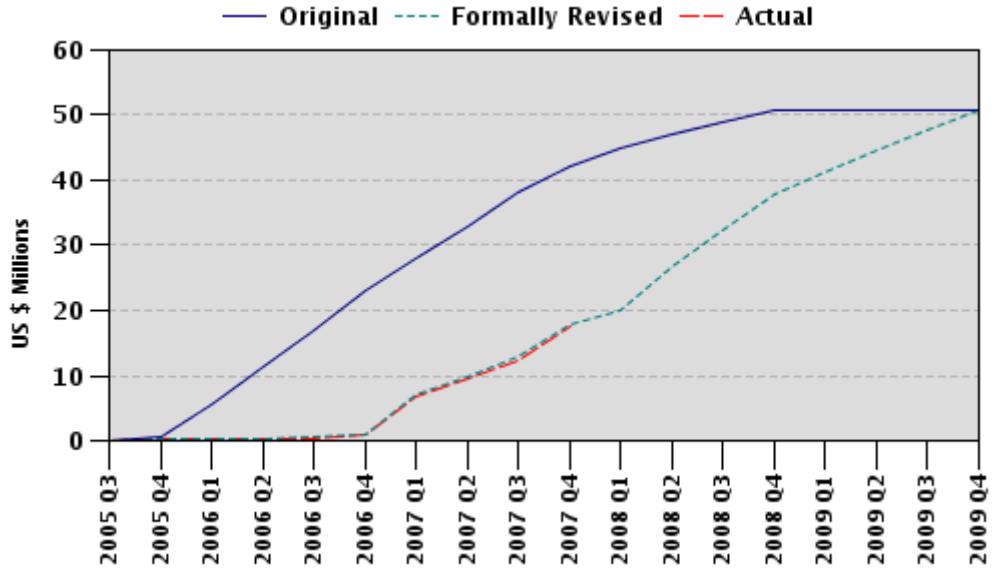
In spite of some delays, the project is progressing towards achieving the development objectives. The following milestones have been achieved: (i) All water contracts (more than 50% of the total amount of the project) have been awarded and their implementation is progressing satisfactorily; (ii) Student and teachers' kits have been procured; (iii) The environmental and social safeguard firm is carrying out its work since beginning of June 2007.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q3820	Closed	1.10	0.00	0.00	1.10
IDA-H1460	Effective	25.61	11.13	14.37	0.00
IDA-40350	Effective	24.70	6.33	18.25	0.00



Status of Projects in Execution - FY07  
AFRICA REGION



**Project Name (ID):** Multisector ERL 2 ( P095229 )

**Country:** Angola

**Board Approval Date :** 05/22/2007

**Closing Date :** 06/30/2011

**Loan/Credit/Grant Number :** IDA-43100

**Sector(s):** Roads and highways(30%), General water, sanitation and flood protection sector(30%), Power(25%), General public administration sector(15%)

**Theme(s):** Conflict prevention and post-conflict reconstruction(P), Rural services and infrastructure(P), Other urban development(P), Education for all(S), Decentralization(S)

**Project Development Objectives:**

The overall purpose of the program is to help to build the foundation for long-term reconstruction, economic rehabilitation, and the reestablishment of state administration throughout the country. The specific objectives of the Emergency Multi-Sector Recovery Project Phase 2, are to: (a) facilitate agricultural marketing in specific areas with high agricultural potential that have been affected by the conflict, (b) reconstruct and rehabilitate critical infrastructure, and (c) strengthen capacity of participating ministries and agencies for improved governance and transparency and of local governments for future decentralization.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-43100	Not Effective	102.30	0.00	102.30	0.00

