

STATUS OF PROJECTS IN EXECUTION – FY07
SOPE
BURKINA FASO

Operations Policy and Country Services
OCTOBER 10, 2007



Introduction

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



Country: Burkina Faso

Project Name (ID): Ouaga Water Supply (P000306)

Country: Burkina Faso

Board Approval Date : 03/20/2001

Midterm Review Date : 05/18/2005

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IDA-Q1610, IDA-3476A, IDA-34760

Sector(s): Water supply(100%)

Theme(s): Access to urban services and housing(P)

Project Development Objectives:

The objectives of the project are: (a) to increase access to adequate and reliable potable water supply in Ouagadougou and (b) to strengthen the urban water sector management.

Progress toward achieving development objective(s):

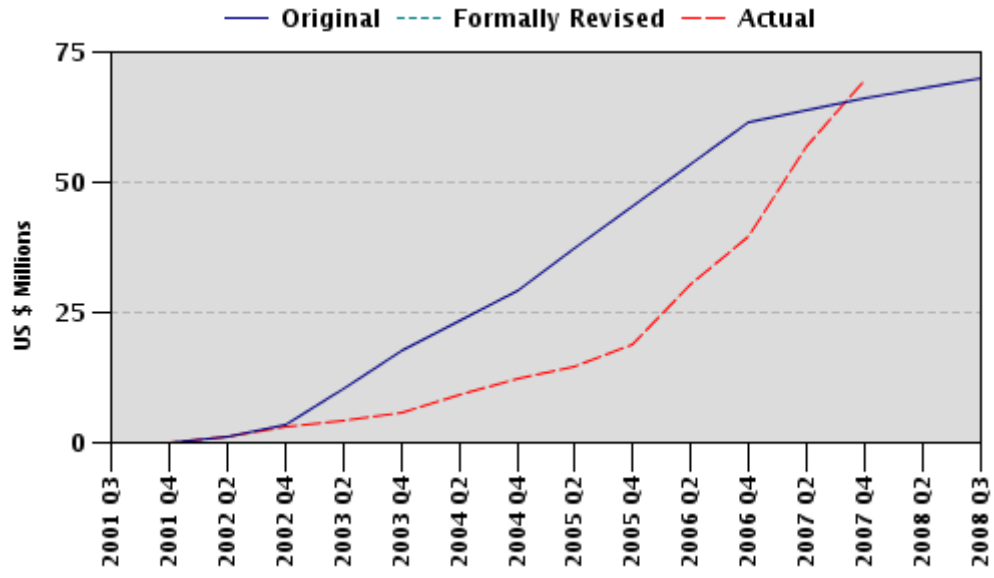
With an additional water production capacity of 40,000 cubic meters per day, reliability of water services is now ensured 24 hours a day in Ouagadougou. Access to water in urban towns supplied by ONEA is estimated at 85% and 796,000 inhabitants have direct access to the water distribution network (representing 99% of the end-of-project objective). The National Water and Sanitation utility (ONEA) has maintained good technical and financial operating ratios including a long record of positive cash flow over past years.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q1610	Closed	0.40	0.00	0.00	0.40
IDA-3476A	Effective	10.27	9.70	0.00	0.00
IDA-34760	Effective	73.09	59.80	11.14	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Basic Education Sec SIL (P000309)

Country: Burkina Faso

Board Approval Date : 01/22/2002

Midterm Review Date : 12/15/2005

Closing Date : 06/30/2008

Loan/Credit/Grant Number : IDA-35970, IDA-3597A, IDA-Q1460, IDA-Q1461, NORW-55477

Sector(s): Primary education(36%), Adult literacy/non-formal education(20%), Tertiary education(20%), General public administration sector(14%), Health(10%)

Theme(s): Education for all(P), Gender(P), Rural services and infrastructure(P), Child health(S), HIV/AIDS(S)

Project Development Objectives:

The objective is to lay the foundation for accelerating the development of basic education, while ensuring adequate quality and financial sustainability.

Progress toward achieving development objective(s):

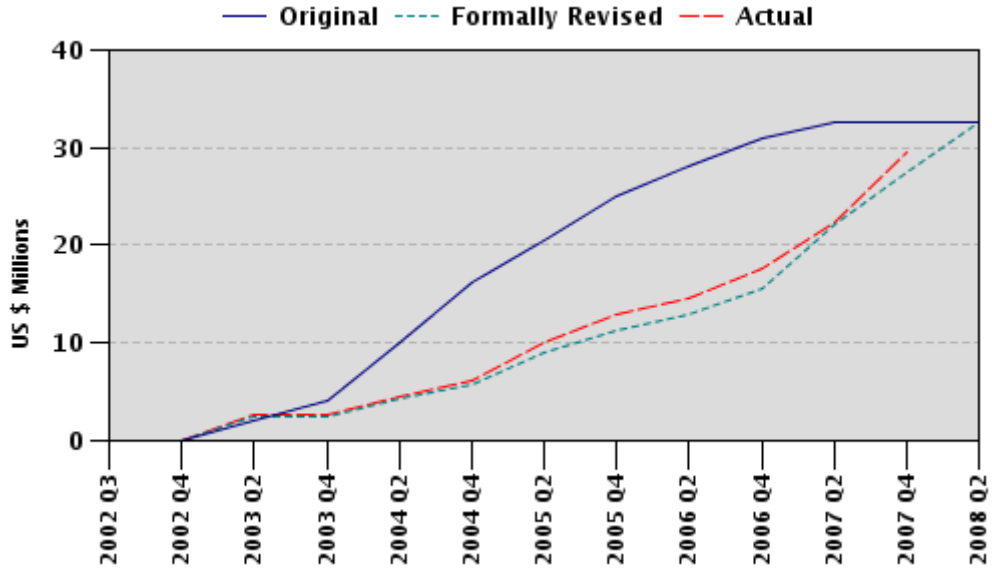
Progress toward achieving development objectives is substantial. One out of four key indicators (GER at primary education) has been already met, and two others are likely to be met. Primary education gross enrollment rate has reached 66.5% at the national level and 52.3% in the 20 poorest provinces, surpassing the end-of-project target. The government has achieved substantial reforms on donor harmonization and on decentralization. The transfer of basic school management to urban communes is planned to take place before the end of 2007. The government, with donor support, is preparing the second phase of the program which is scheduled to start in 2008.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35970	Effective	33.78	24.77	8.32	0.00
IDA-3597A	Closed	5.02	4.78	0.00	0.00
IDA-Q1460	Closed	0.68	0.00	0.00	0.68
IDA-Q1461	Closed	0.42	0.00	0.00	0.42
NORW-55477	Closed	1.23	0.29	0.93	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): GEF Natural Resource Management Partnership APL (P052400)

Country: Burkina Faso

Board Approval Date : 05/21/2002

Midterm Review Date : 12/05/2005

Closing Date : 12/31/2007

Loan/Credit/Grant Number : WBTF-20517, MULT-51242

Sector(s): General agriculture, fishing and forestry sector(26%), Sub-national government administration(25%), Other social services(25%), Central government administration(24%)

Theme(s): Biodiversity(P), Environmental policies and institutions(P), Decentralization(P), Law reform(P), Rural policies and institutions(S)

Project Development Objectives:

The objectives are to: (a) inverse the trends of biodiversity degradation in the wildlife protected areas; (b) strengthen the national capacity to support decentralized management of the wildlife protected areas; and (c) build the local capacities in wildlife protected areas management.

Progress toward achieving development objective(s):

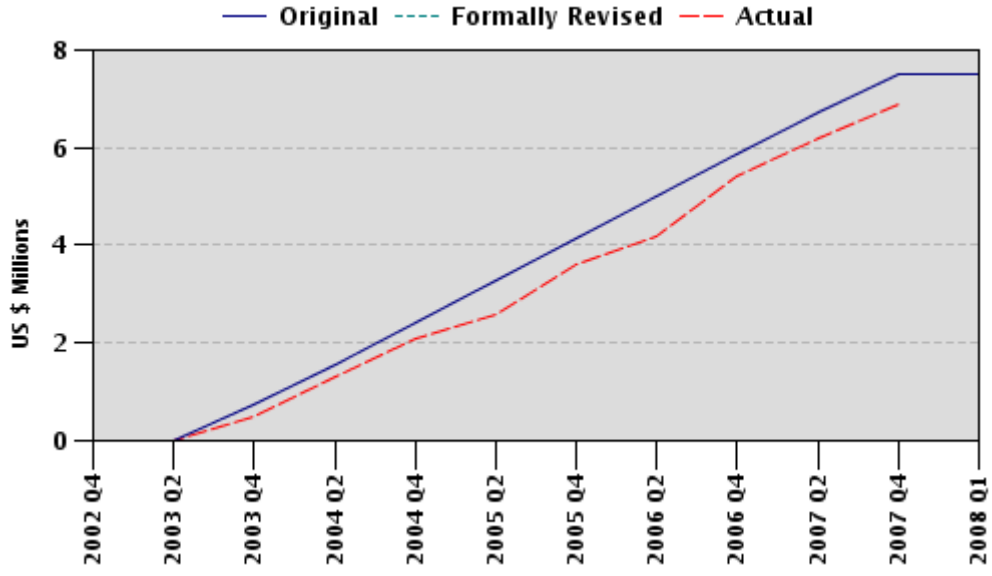
The project implementation is close to completion and consolidated achievement of the project objectives is almost fully completed. Recent surveys have established that wildlife populations are increasing in the protected areas, and the incomes from safari and activities related to wildlife protection have also increased. The implementation of the elephants migration corridor between nazinga and (PNKT) and between PNKT and the Ghana border is fully in operation now and may be quoted as a best practice example on local communities participation in wildlife management in the protected areas. A memorandum of collaboration will soon be signed between Burkina and Ghana to strengthen Government collaboration in managing transborder biodiversity resources.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
WBTF-20517	Closed	0.18	0.17	0.00	0.01
MULT-51242	Effective	7.50	6.90	0.60	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Power Sector Development (P069126)

Country: Burkina Faso

Board Approval Date : 11/30/2004

Closing Date : 07/31/2010

Loan/Credit/Grant Number : IDA-H1330, JPN-26704, IDA-Q2930, IDA-Q2931

Sector(s): Power(93%), Central government administration(7%)

Theme(s): Infrastructure services for private sector development(P), Regional integration(S), Climate change(S)

Project Development Objectives:

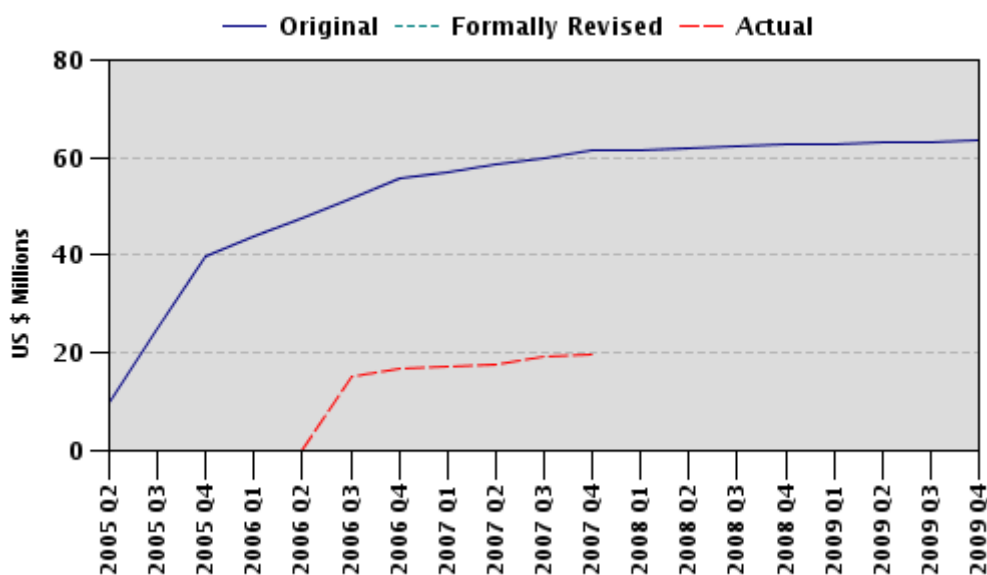
The objectives are to: (a) enhance the policy and institutional environment for efficient sector development and operation; (b) improve the availability and reliability of electricity supply in the area covered by the national power utility, SONABEL; (c) promote rational and efficient use of energy in public administration buildings through demand-side management initiatives.

Progress toward achieving development objective(s):

After a slow start, the project is reaching first tangible results: A 14 MW thermal power station was commissioned. Energy saving devices were installed in five administrative buildings, and the construction of the Bobo-Ouaga transmission lines is being prepared.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1330	Effective	65.78	19.48	45.50	0.00
JPN-26704	Closed	0.40	0.00	0.00	0.40
IDA-Q2930	Closed	0.85	0.00	0.00	0.85
IDA-Q2931	Closed	1.16	0.00	0.00	1.16



Project Name (ID): GEF Sahel Lowland Ecosystem Management (P070871)

Country: Burkina Faso

Board Approval Date : 06/22/2004

Midterm Review Date : 05/14/2007

Closing Date : 12/31/2009

Loan/Credit/Grant Number : WBTF-23871, MULT-53855

Sector(s): General agriculture, fishing and forestry sector(50%), Sub-national government administration(20%), Central government administration(15%), Other social services(15%)

Theme(s): Other rural development(P), Biodiversity(P), Environmental policies and institutions(P), Other environment and natural resources management(S), Participation and civic engagement(S)

Project Development Objectives:

The project development objective is to improve resource management in four targeted sub-watersheds through an integrated ecosystem management approach.

Progress toward achieving development objective(s):

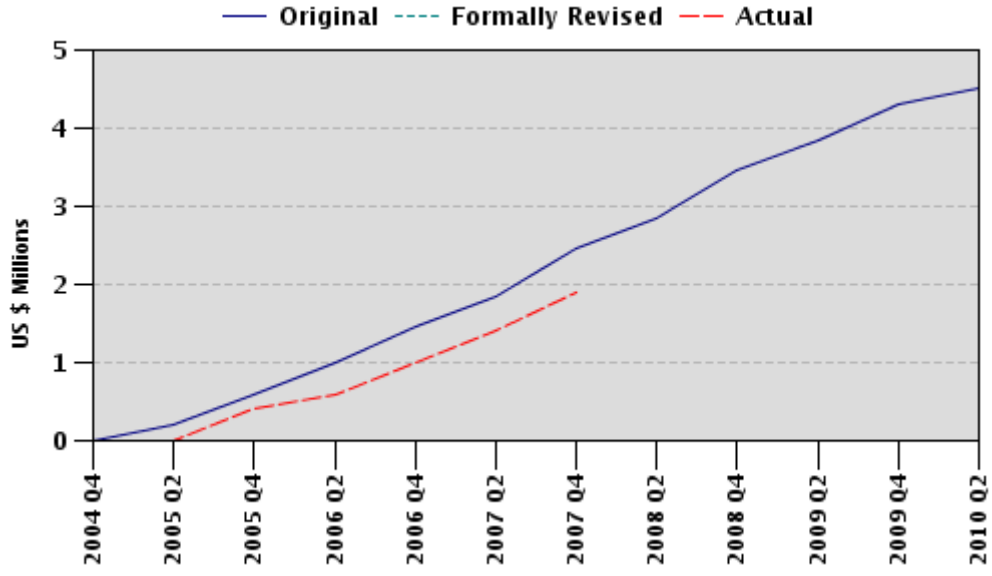
Project implementation is on an excellent path to achieving targeted objectives and results. The PDO objectives and performance indicators are appropriate. Many interesting lessons have been learned on preparation of watershed management plans, as well as on implementation at community-level. Tools and manuals were developed and finalized for dissemination. The physical implementation rate is 74.32%. 10,000 villages have received training and are now able to implement micro-projects. At least 831 micro-projects were implemented on biomass and biodiversity reclamation, and on ecosystems' improved management.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
WBTF-23871	Closed	0.34	0.33	0.00	0.01
MULT-53855	Effective	4.50	1.92	2.58	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Competitiveness and Enterprise Development (P071443)

Country: Burkina Faso

Board Approval Date : 03/04/2003

Midterm Review Date : 06/04/2007

Closing Date : 06/30/2008

Loan/Credit/Grant Number : IDA-H0220, IDA-Q2800, IDA-37330

Sector(s): Telecommunications(30%), Other industry(30%), Central government administration(20%), Law and justice(20%)

Theme(s): State enterprise/bank restructuring and privatization(P), Regulation and competition policy(P), Small and medium enterprise support(P), Judicial and other dispute resolution mechanisms(S), Legal institutions for a market economy(S)

Project Development Objectives:

The objective is to improve the competitiveness of the economy through privatization and utility reform, investment climate improvement and private sector institutional development, and mitigation of constraints to small and medium enterprise development.

Progress toward achieving development objective(s):

Privatization and utility reform component has progressed at an even pace. Under the leadership of the privatization committee, the national telecommunications company, the government has continued to disengage from public enterprises. The telecoms national company ONATEL, was successfully privatized, with 51% of the share sold to Maroc Telecoms in December 2006; a new telecoms sector policy was adopted, and support for the regulator's capacity improvement was continued. Several non viable companies were liquidated. Progress in the reform of the electricity sector hinges on the revision of the sector law which is currently underway.

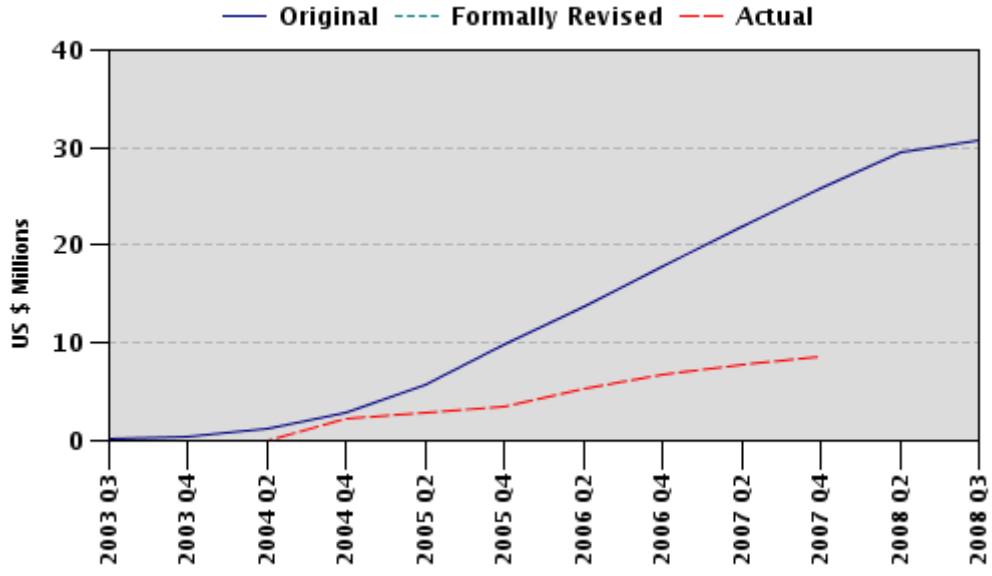
Under the second component focused on enterprise development, the performance is unbalanced. Activities implemented by the private sector association, "Maison de l'Entreprise" (Entrepreneurship Center) have progressed satisfactorily particularly in the area of investment climate reforms, advocacy and capacity building at the firm level. However, progress has been slow in a number of areas such as judiciary reform, competition, and arbitration.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0220	Effective	6.21	2.37	3.78	0.00
IDA-Q2800	Closed	0.59	0.00	0.00	0.59
IDA-37330	Effective	28.34	6.31	21.84	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Transport Sector SIM (P074030)

Country: Burkina Faso

Board Approval Date : 04/08/2003

Midterm Review Date : 12/04/2006

Closing Date : 09/30/2008

Loan/Credit/Grant Number : IDA-Q2950, IDA-3745A, IDA-H0320, JPN-50517, IDA-37450

Sector(s): Roads and highways(90%), Central government administration(10%)

Theme(s): Infrastructure services for private sector development(P), Rural services and infrastructure(P), Administrative and civil service reform(S), Small and medium enterprise support(S), Injuries and non-communicable diseases(S)

Project Development Objectives:

The objective is to increase the mobility possibilities for people and goods in Burkina Faso, in a socially, financially and economically sustainable fashion.

Progress toward achieving development objective(s):

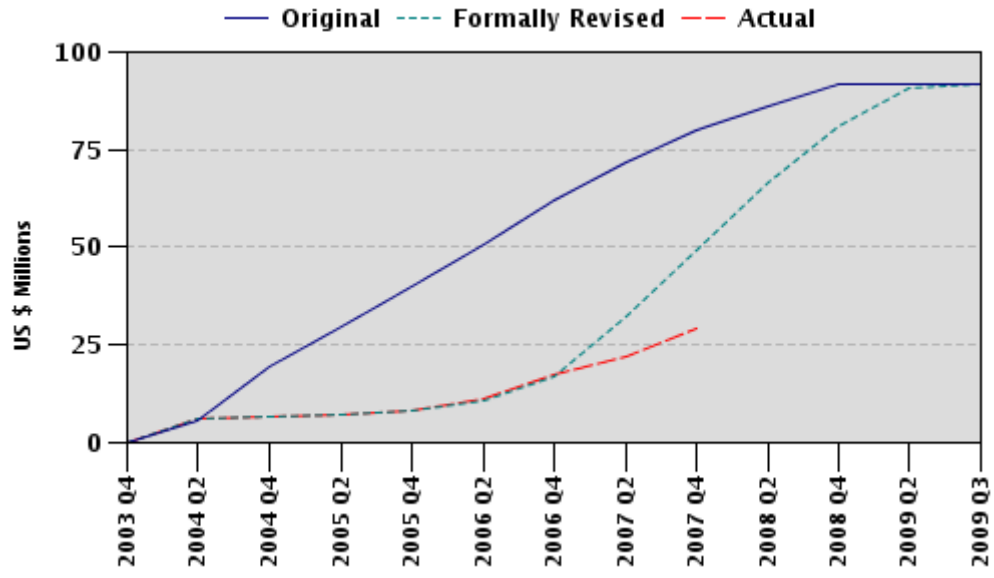
After a slow start, the project is progressing well towards achieving Project Development Objectives. The following milestones have been achieved: (i) The capacity of two main road agencies has strengthened; (ii) Rural Road Program - 359 km (33%) has been completed; (iii) Road maintenance and rehabilitation program - 470 km (28%) have been rehabilitated; and (iv) the Council of Ministers approved the Decree to create the Second Generation Road Maintenance Fund on June 27, 2007. The creation of the Road Maintenance Fund will allow the Government to secure and sustain financial resources allocation to Road Maintenance Program.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q2950	Closed	0.60	0.00	0.00	0.60
IDA-3745A	Effective	3.87	3.71	0.00	0.00
IDA-H0320	Effective	46.83	17.79	28.50	0.00
JPN-50517	Closed	0.85	0.85	0.00	0.00
IDA-37450	Effective	50.69	7.59	42.90	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Development Learning Center LIL (P076159)

Country: Burkina Faso

Board Approval Date : 07/29/2002

Closing Date : 10/31/2008

Loan/Credit/Grant Number : IDA-Q3040, IDA-37070

Sector(s): Telecommunications(40%), Adult literacy/non-formal education(30%), Central government administration(15%), Sub-national government administration(15%)

Theme(s): Education for the knowledge economy(P), Technology diffusion(P), Corporate governance(S)

Project Development Objectives:

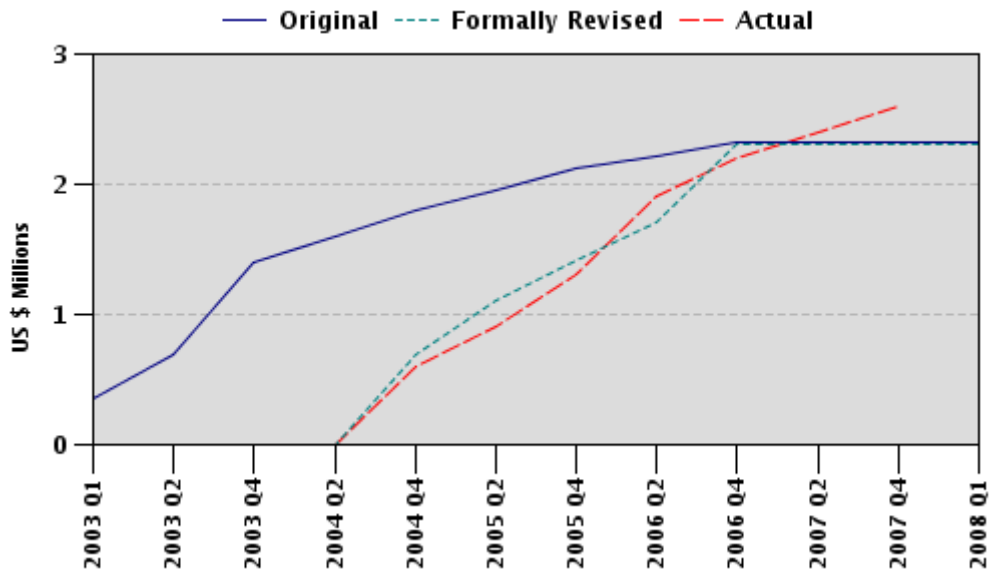
The project will test the viability and efficiency of a distance learning institution in Burkina Faso.

Progress toward achieving development objective(s):

The Development Learning Center (DLC) has made significant progress towards sustainability. Strong support from the Government helped the DLC deliver relevant training to local people. The quality of the training has been rated Satisfactory by the participants. Progress towards achieving the PDOs is satisfactory.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q3040	Closed	1.20	0.00	0.00	1.20
IDA-37070	Effective	2.88	2.64	0.16	0.00



Project Name (ID): Administration Capacity Building (P078596)

Country: Burkina Faso

Board Approval Date : 03/22/2005

Closing Date : 02/28/2011

Loan/Credit/Grant Number : IDA-Q4640, IDA-H1510, JPN-51876

Sector(s): Central government administration(80%), Sub-national government administration(20%)

Theme(s): Administrative and civil service reform(P), Decentralization(S), Public expenditure, financial management and procurement(S), Health system performance(S)

Project Development Objectives:

The objectives of the project are to: (a) improve administration structures and processes in light of the decentralization policy, and (b) strengthen cross cutting public sector management systems.

Progress toward achieving development objective(s):

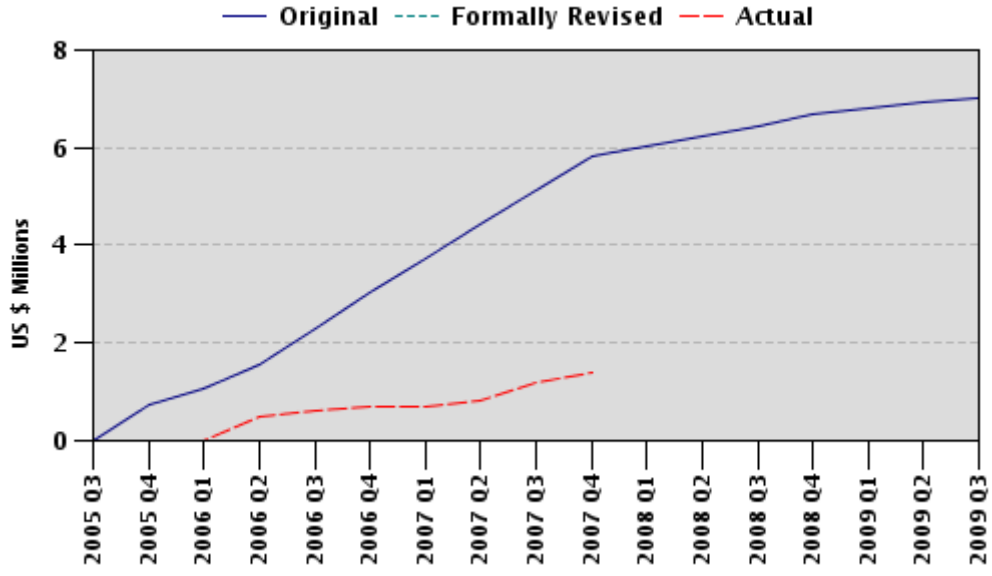
The project is progressing towards achieving the development objectives. It was a critical year for the project which completed two very important studies : the assessment of training needs and the extension of the computerized HR management system to the regions. Achievements during this period include: (i) the effective transfer of financial resources to local governments using the scheme designed with the project's assistance; and (ii) the effective financing of capacity building actions by the budget.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q4640	Closed	0.60	0.00	0.00	0.60
IDA-H1510	Effective	6.97	1.43	5.51	0.00
JPN-51876	Closed	0.47	0.46	0.00	0.01



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Agricultural Diversification and Market Development (P081567)

Country: Burkina Faso

Board Approval Date : 06/20/2006

Closing Date : 03/31/2013

Loan/Credit/Grant Number : IDA-Q4821, JPN-53312, IDA-41950, IDA-Q4820

Sector(s): Agricultural extension and research(34%), Irrigation and drainage(33%), Agricultural marketing and trade(15%), Agro-industry(9%), Central government administration(9%)

Theme(s): Export development and competitiveness(P), Rural services and infrastructure(P), Rural markets(S), Regional integration(S), Infrastructure services for private sector development(S)

Project Development Objectives:

The development objective of the Agricultural Diversification and Market Development Project is to increase the competitiveness of selected agricultural sub-sectors that target national, sub-regional and international markets, thereby contributing to shared agricultural growth in Burkina-Faso.

Progress toward achieving development objective(s):

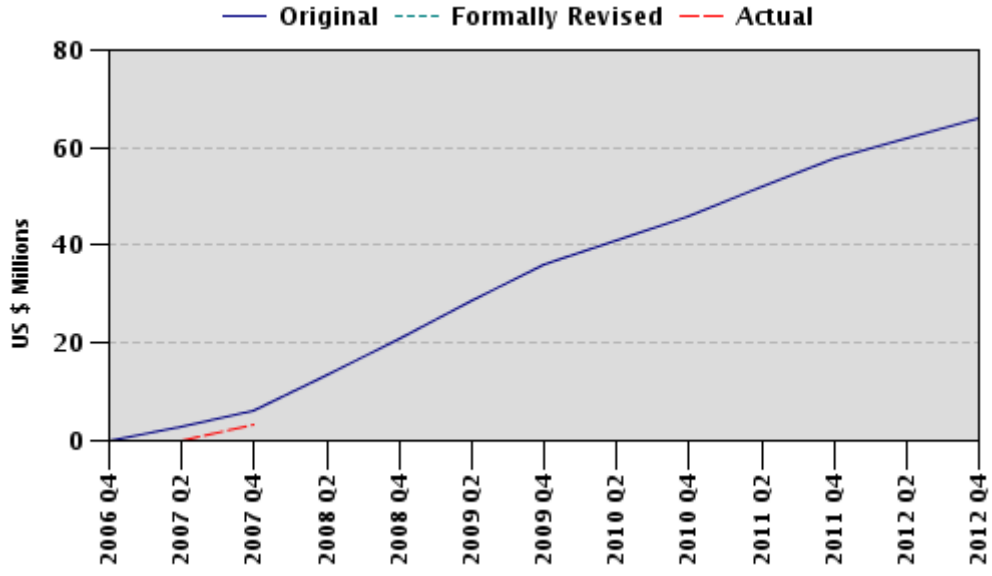
Project was approved by Board on June 20, 2006. It became effective on December 11, 2006. The technical launching workshop took place in Ouagadougou on December 19 and 20, 2006, and the official launching chaired by The Ministry of Agriculture on January 12th, 2007. Offices and minimum goods and equipments for project management are already in place. Procurement of vehicles and the bulk of goods as well as recruitment of strategic partners are underway. The project work program for the first year is being satisfactorily implemented. The project team focused during the last 6 months on implementing an action plan to boost the mango export. It got tangible results as Burkina mango export increased from 2200 tons in 2006 to more than 3500 tons end of June 2007. It is expected that all project structures would be in place by December 2007 to make the project fully operational.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q4821	Closed	1.20	0.00	0.00	1.20
JPN-53312	Closed	0.50	0.10	0.00	0.40
IDA-41950	Effective	69.72	3.21	66.47	0.00
IDA-Q4820	Closed	0.60	0.00	0.00	0.60



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Decentralized Urban Capacity Building (P084027)

Country: Burkina Faso

Board Approval Date : 05/29/2007

Closing Date : 01/31/2013

Loan/Credit/Grant Number : IDA-43110, IDA-Q4730

Sector(s): Sub-national government administration(59%), Central government administration(39%), Solid waste management(1%), General industry and trade sector(1%)

Theme(s): Municipal governance and institution building(P), Decentralization(P), Municipal finance(P), Access to urban services and housing(S), Other urban development(S)

Project Development Objectives:

The objective is to strengthen the delivery of urban services at the municipal level with special emphasis on Ouagadougou, Bobo-Dioulasso, Koudougou, Banfora, Ouahigouya and Kaya.

Progress toward achieving development objective(s):

The Credit was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-43110	Not Effective	10.15	0.00	10.15	0.00
IDA-Q4730	Closed	0.60	0.42	0.18	0.00



Project Name (ID): STATCAP SIL (P085230)

Country: Burkina Faso

Board Approval Date : 03/25/2004

Closing Date : 07/31/2009

Loan/Credit/Grant Number : IDA-38780, IDA-Q4060

Sector(s): Central government administration(85%), Information technology(15%)

Theme(s): Economic statistics, modeling and forecasting(P)

Project Development Objectives:

The objectives are to: (a) develop a sustainable national statistical system with a view to promoting evidence-based policy making; (b) improve regulatory and institutional frameworks, and human resources associated with statistical development; (c) create an enabling environment for statistical development by improving physical infrastructure and equipment; (d) produce, disseminate and analyze relevant data in a timely manner.

Progress toward achieving development objective(s):

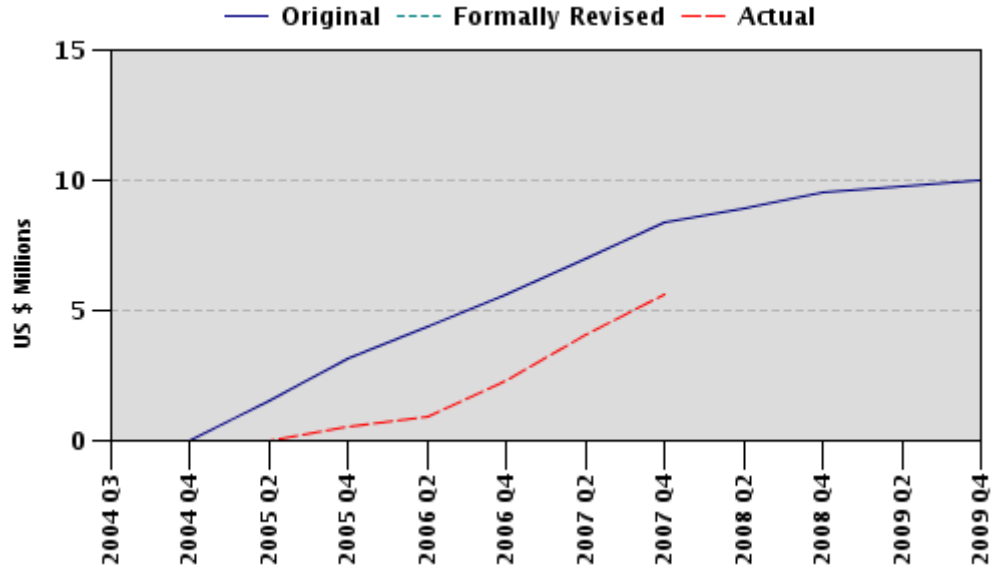
The project is on track towards achieving its objectives. Most activities were executed as planned and the main results are as follows: The Statistical Law revision was approved by the National Statistical Council (CNS), and a Permanent Secretary was appointed at CNS. Further, a Population Census and the annual agricultural survey were accomplished and the 4-year updated national accounts released. Also, regional production of statistics and collaboration between producers and users of regional statistics has improved (for example a regional survey on road traffic and users was carried out successfully). Construction work on a new office building for the National Office for Statistics and Demography is underway. In addition, 36 workshops organized for 1146 civil servants in both sectors Ministries and at central government, and 45 long term scholarships were granted.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38780	Effective	10.15	5.58	4.46	0.00
IDA-Q4060	Closed	0.29	0.00	0.00	0.29



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Health Sector Support and AIDS Project (P093987)

Country: Burkina Faso

Board Approval Date : 04/27/2006

Closing Date : 06/30/2010

Loan/Credit/Grant Number : IDA-41650

Sector(s): Health(74%), Other social services(23%), Central government administration(3%)

Theme(s): HIV/AIDS(P), Health system performance(P), Child health(S), Other communicable diseases(S), Population and reproductive health(S)

Project Development Objectives:

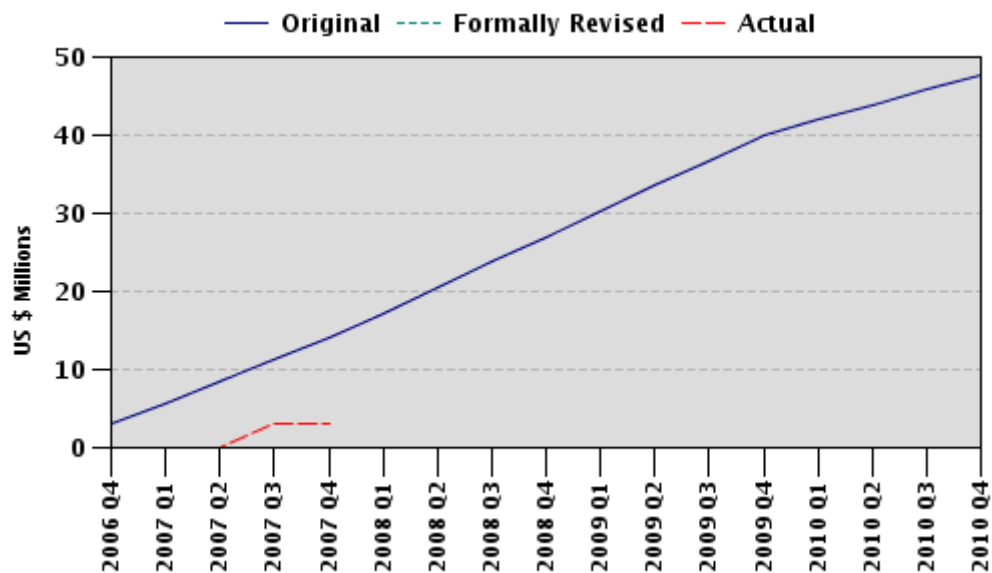
The objective is to accelerate progress toward the Millennium Development Goals for Health, Nutrition, and combating HIV/AIDS.

Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41650	Effective	50.01	3.09	46.87	0.00



Project Name (ID): APL 2 Community Based Rural Development II (P098378)

Country: Burkina Faso

Board Approval Date : 03/27/2007

Closing Date : 11/30/2012

Loan/Credit/Grant Number : IDA-42810

Sector(s): Sub-national government administration(28%), Other social services(25%), Adult literacy/non-formal education(17%), Water supply(17%), General agriculture, fishing and forestry sector(13%)

Theme(s): Decentralization(P), Participation and civic engagement(P), Municipal governance and institution building(P), Rural services and infrastructure(S), Land administration and management(S)

Project Development Objectives:

The objective is to support rural communes in planning and implementing local development activities in a participatory and sustainable manner.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42810	Not Effective	75.32	0.00	75.32	0.00



Project Name (ID): Post Primary Education SIL (P098956)

Country: Burkina Faso

Board Approval Date : 06/20/2006

Closing Date : 03/31/2010

Loan/Credit/Grant Number : IDA-41960

Sector(s): Secondary education(71%), Central government administration(17%), Tertiary education(7%), Vocational training(5%)

Theme(s): Education for all(P), Gender(S), Rural services and infrastructure(S), Administrative and civil service reform(S), Municipal finance(S)

Project Development Objectives:

The objective is to increase the number and quality of students graduating from secondary school at reduced costs for parents, with increased equity of access by gender and by area (rural-urban).

Progress toward achieving development objective(s):

The project is making sound progress towards its development objectives. During this first year of implementation, the ministry has laid the conditions for school construction using regions as contract managers. Trainings have been provided to the administration at all levels, including schools. Teachers have been trained in many subject areas and a new learning assessment is being implemented.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41960	Effective	24.25	7.06	17.18	0.00

