

STATUS OF PROJECTS IN EXECUTION – FY07
SOPE
BURUNDI

Operations Policy and Country Services
OCTOBER 10, 2007



Introduction

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



Country: Burundi

Project Name (ID): Education Sector Reconstruction (P064557)

Country: Burundi

Board Approval Date : 02/20/2007

Closing Date : 06/30/2011

Loan/Credit/Grant Number : IDA-Q5300, IDA-H2730

Sector(s): Primary education(65%), Central government administration(23%), Secondary education(6%), Other social services(4%), Tertiary education(2%)

Theme(s): Education for all(P), Administrative and civil service reform(S)

Project Development Objectives:

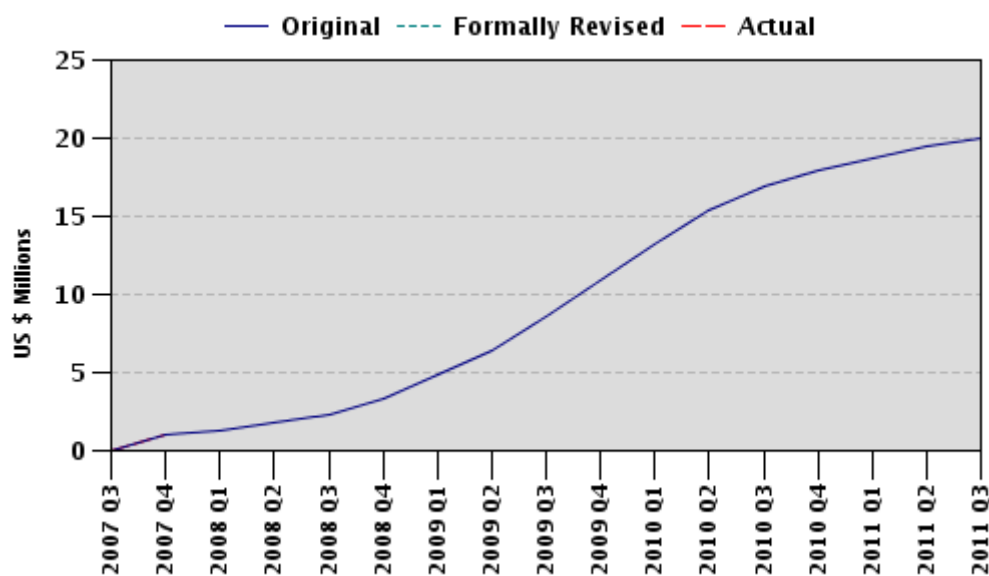
The development objectives of the project are to: (i) improve the capacity of schools to educate a rapidly increasing number of primary-level students; and (ii) carry out policy analysis, strategic planning and program implementation.

Progress toward achieving development objective(s):

The project has just become effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q5300	Closed	0.30	0.25	0.05	0.00
IDA-H2730	Effective	20.16	1.00	19.15	0.00



Project Name (ID): Agriculture Rehab and Sustainable Land Management (P064558)

Country: Burundi

Board Approval Date : 07/27/2004

Closing Date : 10/31/2010

Loan/Credit/Grant Number : IDA-H1170, IDA-Q3650, IDA-Q3651

Sector(s): Crops(25%), Animal production(24%), Central government administration(22%), Agricultural extension and research(18%), Agricultural marketing and trade(11%)

Theme(s): Land administration and management(P), Rural policies and institutions(P), Rural services and infrastructure(P), Rural markets(P), Rural non-farm income generation(S)

Project Development Objectives:

The development objective is to restore the productive capacity of rural areas through investments in production and sustainable land management and through capacity building for producer organizations and local communities.

Progress toward achieving development objective(s):

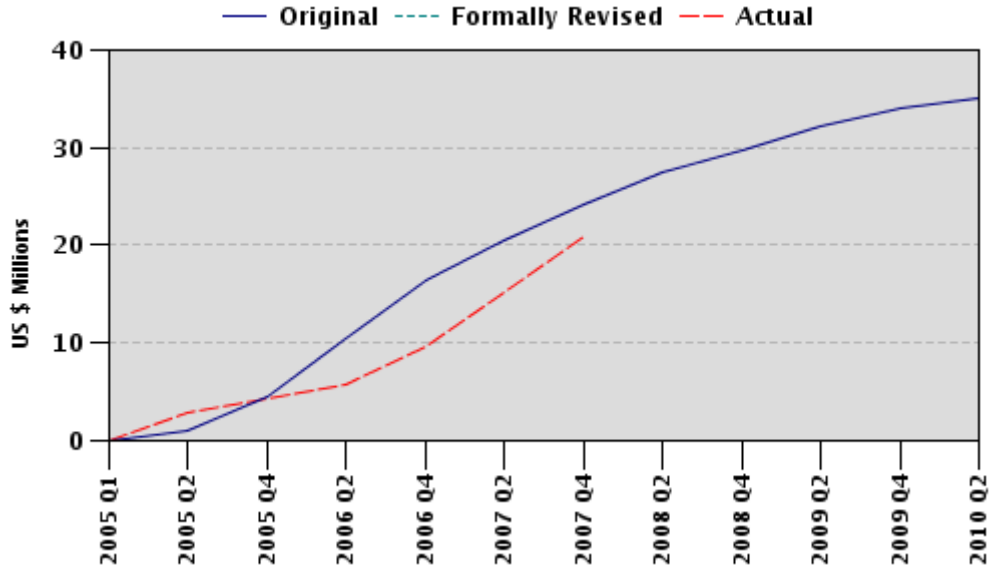
The project continues to make good progress toward achieving its development objectives: (i) 2300 productive investment subprojects were implemented, so far; (ii) 167,000 refugees and internally displaced persons - of which 17,300 are indigenous households – are being assisted under the emergency support; and (iii) the productivity of main agricultural and livestock products in project areas (milk, eggs, poultry, sweet potatoes, etc.) has increased. With the improvement in the capacity of national staff, the Ministry of Agriculture is now able to provide more effective assistance to farmers. Revenues from increased productivity are increasing in many areas, particularly, crop and animal production.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1170	Effective	36.37	20.98	15.04	0.00
IDA-Q3650	Closed	0.69	0.00	0.00	0.69
IDA-Q3651	Closed	0.48	0.00	0.00	0.48



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Road Sector Development SIM (P064876)

Country: Burundi

Board Approval Date : 03/18/2004

Closing Date : 12/31/2009

Loan/Credit/Grant Number : IDA-38740, IDA-Q1930, IDA-Q2020, IDA-Q2021

Sector(s): Roads and highways(70%), Central government administration(14%), Flood protection(10%), Sub-national government administration(6%)

Theme(s): Infrastructure services for private sector development(P), Rural services and infrastructure(P), Rural non-farm income generation(S), HIV/AIDS(S), Small and medium enterprise support(S)

Project Development Objectives:

The project objective is to contribute to Burundi's post-war revival by restoring part of the priority road network, generating employment for the rural poor, and improving institutional capacity in the road sector.

Progress toward achieving development objective(s):

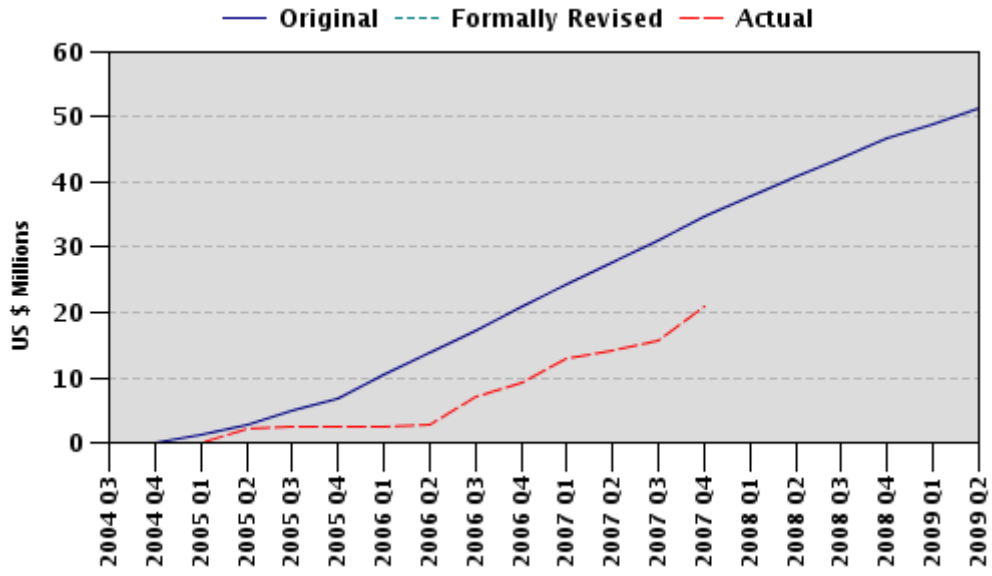
Overall, project implementation is behind schedule due essentially to a weak and unstable institutional environment. The following milestones were achieved, so far: Fuel Levy for road maintenance increased from US 2 cents at project inception to US 6 cents by April 2007 (target is US 8 cents). In the same period, (i) road maintenance revenues more than tripled; (ii) the capacities for efficient procurement within the National Road Agency improved considerably, (iii) the mid-term target for road networks being in good condition was achieved.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38740	Effective	51.98	20.86	30.59	0.00
IDA-Q1930	Closed	1.40	0.00	1.40	0.00
IDA-Q2020	Closed	0.70	0.00	0.00	0.70
IDA-Q2021	Closed	0.30	0.00	0.00	0.30



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Public Works and Employment Creation (P064961)

Country: Burundi

Board Approval Date : 01/23/2001

Midterm Review Date : 10/08/2003

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IDA-H1980, IDA-Q1670, IDA-34600

Sector(s): Health(25%), Water supply(21%), General education sector(21%), Roads and highways(21%), Sub-national government administration(12%)

Theme(s): HIV/AIDS(P), Municipal governance and institution building(P), Other urban development(P), Poverty strategy, analysis and monitoring(P), Conflict prevention and post-conflict reconstruction(S)

Project Development Objectives:

The project development objective is to: (i) generate productive employment; (ii) promote the execution of cost-effective and economically and socially useful public work projects; and (iii) build municipal institutional capacity to identify, prioritize, operate and maintain sub-projects.

Progress toward achieving development objective(s):

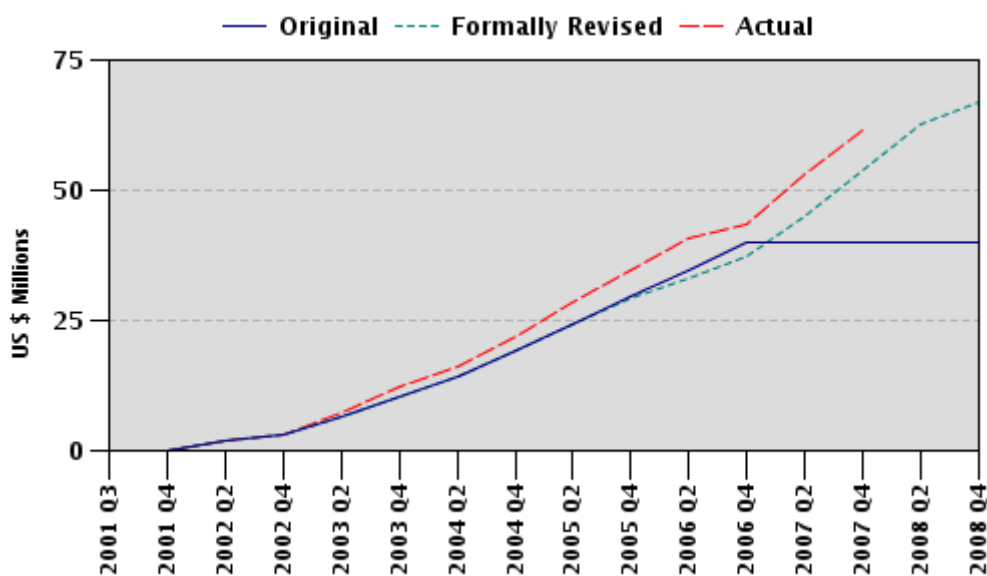
The implementation of activities is progressing well towards achieving its objectives. Results of the project's activities outperformed most appraisal targets, both in terms of physical infrastructure and job creation. 113 sub-projects covering the entire country have been completed and the remaining 9 sub-projects are to be completed before the scheduled project closing date of December 31, 2007. The project activities have resulted in measurable improved access to municipal infrastructure which include: (i) 55 km of additional paved roads;(ii) 28 new markets; (iii) 6 health centers; (iv) 30 schools accommodating more than 12,000 students; (v) 410 km of new potable water system providing access to 80,000 inhabitants; (vi) 80 Km of sewerage system for 18,000 inhabitants; (vii) 788 new residential plots created; (viii) one stadium with multi-purpose halls for 300 visitors; (ix) two butcheries; and (x) 12 km river bank consolidation works to protect more than 1000 households. In addition, about 5.1 million person-days of employment for unskilled labor have been generated for a target of 2,750,000 person/days and injected US\$8 million for payment to unskilled personnel, which represents about 7 percent of the Government's wage bill. This includes 955, 000 person/days of employment generated for the female unskilled labor. Furthermore, the project has been able to generate an average of US\$10 million of annual business activities for the Burundian consulting and construction industries and as a result, has provided a much needed boost to a struggling local private sector. The average invoice payment time is five days, a remarkable achievement, even by international standards. For the sustainability of the investments, the project has developed a systematic approach to operation and maintenance arrangements. As a result, 129 municipalities out of 129 have earmarked resources in their 2006 budgets for operation and maintenance, 60 percent of them have entered into management contracts with private operators for the first time. They have developed arrangements to operate and maintain facilities. All facilities built under the project are functional.



The project provided capacity building of municipalities totaling 12,000 person-days in project planning, monitoring, financial accounting and maintenance of infrastructure. As of April 2006, the Government has requested another operation, to cope with very strong demand of municipalities for sub-projects, which largely exceeds the original funding envelope and the additional financing grant. Municipalities already mobilized about 830 million Burundian Francs (US\$ 0.830 million equivalent) in local contributions to support their additional requests for sub-projects.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1980	Effective	31.98	17.08	14.71	0.00
IDA-Q1670	Closed	1.00	0.00	0.00	1.00
IDA-34600	Effective	47.44	44.63	0.15	0.00



Project Name (ID): Multisectoral HIV/AIDS and Orphan APL (P071371)

Country: Burundi

Board Approval Date : 06/27/2002

Midterm Review Date : 03/14/2005

Closing Date : 11/30/2008

Loan/Credit/Grant Number : IDA-36840

Sector(s): Other social services(36%), Health(30%), General public administration sector(14%), Primary education(10%), Vocational training(10%)

Theme(s): HIV/AIDS(P), Participation and civic engagement(P), Vulnerability assessment and monitoring(P), Social safety nets(P), Conflict prevention and post-conflict reconstruction(S)

Project Development Objectives:

The objective is to slow the spread of HIV/AIDS and mitigate its damage on individuals and families.

Progress toward achieving development objective(s):

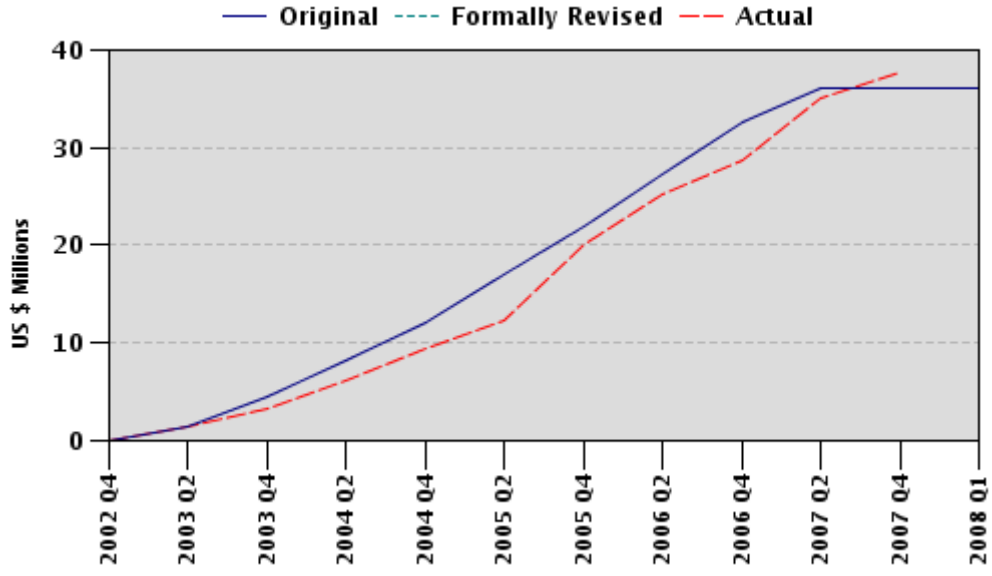
Overtime, the increase in information, education, and communication as well as condom distribution campaigns will bring about improved commensurate behavioral change. Already, commercial sex workers and young men who used a condom during their last sexual encounter have increased from an average of 43% to 49% and 48% respectively. Under the projects public sector component all 27 concerned ministries, the Senate and university developed and adopted action plans to fight HIV/AIDS. In four years, about 300,000 persons have benefited from voluntary testing and counseling. Under the pilot orphan component, the primary school promotion rate (from one grade to the next) of orphans placed with host families in the three pilot provinces is about 65%, thus exceeding that of non-orphans. As of December 2005, about 6,000 HIV patients were receiving anti-retroviral (ARV) therapy. The number of patients under treatment stands now at about 7000 people.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36840	Effective	44.10	37.82	5.03	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Economic Management Support SIL (P078627)

Country: Burundi

Board Approval Date : 01/29/2004

Midterm Review Date : 11/02/2006

Closing Date : 07/31/2009

Loan/Credit/Grant Number : IDA-Q4010, IDA-38520

Sector(s): Central government administration(94%), Law and justice(6%)

Theme(s): Conflict prevention and post-conflict reconstruction(P), Economic statistics, modeling and forecasting(P), Public expenditure, financial management and procurement(P), Legal institutions for a market economy(S), Judicial and other dispute resolution mechanisms

Project Development Objectives:

The objectives of the credit are to: (a) increase the efficiency of Burundi's economic, financial, and administrative management; (b) strengthen accountability and transparency in order to reduce transaction costs for an effective and potent poverty reduction; and (c) strengthen the private sector.

The project was restructured, or received Additional Financing during FY 07

The EMSP's project was restructured in 2007 and the Goals of the restructuring are to allow for (a) the alignment of project activities to the preparation and implementation of macroeconomic and sectoral reforms defined in the Economic Reform Support Grant (ERSG) which was approved in September 2006; and (b) the strengthening of the monitoring and coordination mechanisms for both project activities and the agreed reforms included in the ERSG. Disbursements have progressed from less than 18% of the credit amount at end December 2006 to 25% at end July 2007.

Progress toward achieving development objective(s):

The project is progressing towards the development objectives with the following major achievements: (a) the supreme internal control body (Inspection Générale de l'Etat) has been created and is operational. An arbitration centre and the audit court have been set up, (b) the settlement of government's arrears to the private sector is progressing satisfactorily. Government is continuing to strengthen public expenditure management and a comprehensive budget execution report for 2006 budget has been produced Significant progress has also been made to start the implementation of program measures to improve fiscal space including the civil service and payroll management software under preparation for its implementation as well as the software for the management government's fiscal revenues. The national accounts are now in preparation with the assistance of a regional organization specialized in capacity building of statistical departments (AFRISTAT).

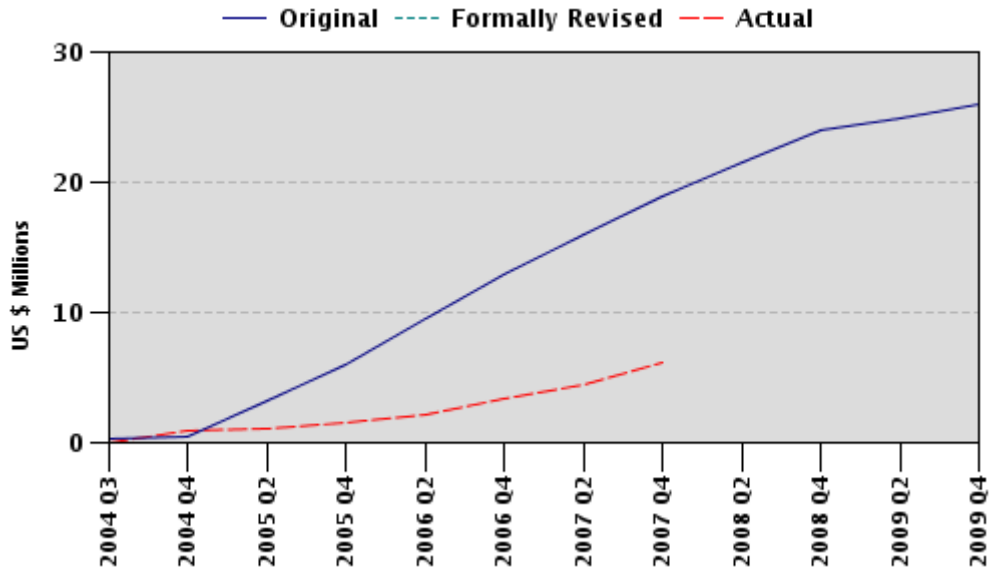
Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q4010	Closed	0.45	0.00	0.00	0.45



Status of Projects in Execution - FY07
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IDA-38520 Effective 27.43 6.19 21.12 0.00



Project Name (ID): Demobilization and Reintegration Project (P081964)

Country: Burundi

Board Approval Date : 03/18/2004

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IDA-H0760, MULT-53794, IDA-Q3660

Sector(s): Other social services(95%), Health(5%)

Theme(s): Conflict prevention and post-conflict reconstruction(P), Social safety nets(P), HIV/AIDS(S), Gender(S), Other accountability/anti-corruption(S)

Project Development Objectives:

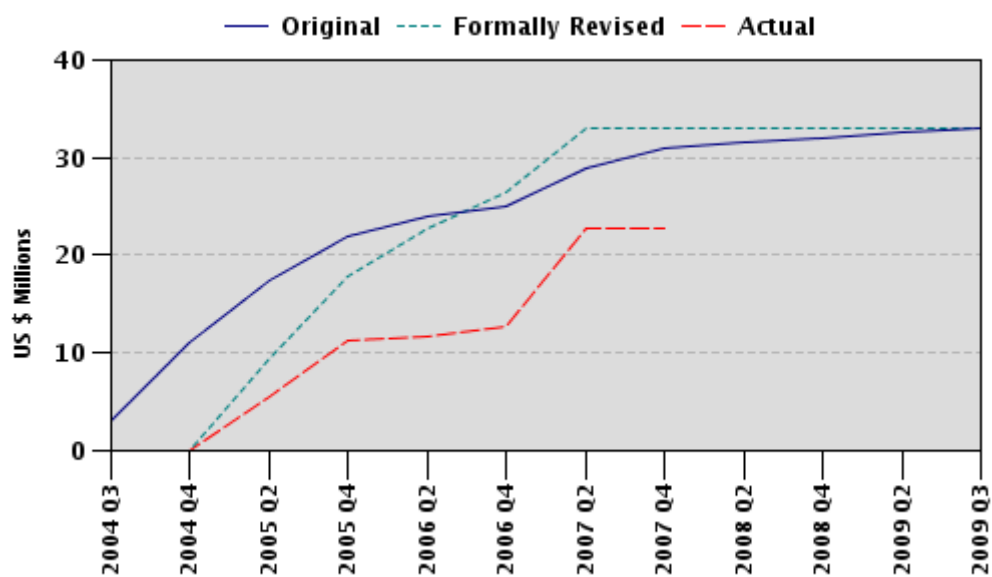
The Project Development Objective is to (i) demobilize 55,000 ex-combatants and support their return to civilian life; and (ii) contribute to the reallocation of Government expenditures from security to social and economic sectors.

Progress toward achieving development objective(s):

Progress has been slower than expected. The Government program has demobilized only 23,185 ex-combatants, and given the existing demobilization backlog there has been no progress in reallocating expenditures from security to social sectors.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0760	Effective	33.65	22.81	10.24	0.00
MULT-53794	Closed	41.80	14.54	27.26	0.00
IDA-Q3660	Closed	0.60	0.00	0.00	0.60



Project Name (ID): Community and Social Development SIL (P095211)

Country: Burundi

Board Approval Date : 03/21/2007

Closing Date : 12/31/2012

Loan/Credit/Grant Number : JPN-56500, IDA-Q4940, IDA-H2800

Sector(s): Other social services(53%), General education sector(16%), General public administration sector(15%), Health(8%), General transportation sector(8%)

Theme(s): Conflict prevention and post-conflict reconstruction(P), Decentralization(S), Other social development(S), Vulnerability assessment and monitoring(S), Participation and civic engagement(S)

Project Development Objectives:

The Project Development Objective is to establish and operationalize a decentralized, participatory, and transparent financing mechanism that empowers local governments and communities to provide better and equitable local service delivery.

Progress toward achieving development objective(s):

The Project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-56500	Closed	0.24	0.06	0.17	0.00
IDA-Q4940	Effective	0.58	0.55	0.03	0.00
IDA-H2800	Not Effective	40.77	0.00	40.77	0.00

