

STATUS OF PROJECTS IN EXECUTION – FY07
SOPE
CHAD

Operations Policy and Country Services
OCTOBER 10, 2007



Introduction

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



Country: Chad

Project Name (ID): National Transport Program Support SIL (P035672)

Country: Chad

Board Approval Date : 10/26/2000

Midterm Review Date : 02/17/2004

Closing Date : 01/31/2008

Loan/Credit/Grant Number : IDA-34260, IDA-Q2080

Sector(s): Roads and highways(89%), Central government administration(10%), Health(1%)

Theme(s): Rural services and infrastructure(P), Nutrition and food security(S), Rural markets(S), HIV/AIDS(S)

Project Development Objectives:

The objective is improved year-round access to markets and services through a more efficient transport system and better transport services.

Progress toward achieving development objective(s):

The project is expected to reach its development objective. The performance-based management and maintenance contract covering 440 km of unpaved roads to the east of the country was successful and assures very good road condition for road users throughout the year. The Government is continuing the works with its own resources for a period of three years. The strengthening of the 280km on the main road to the north and south of N'Djamena is near completion.

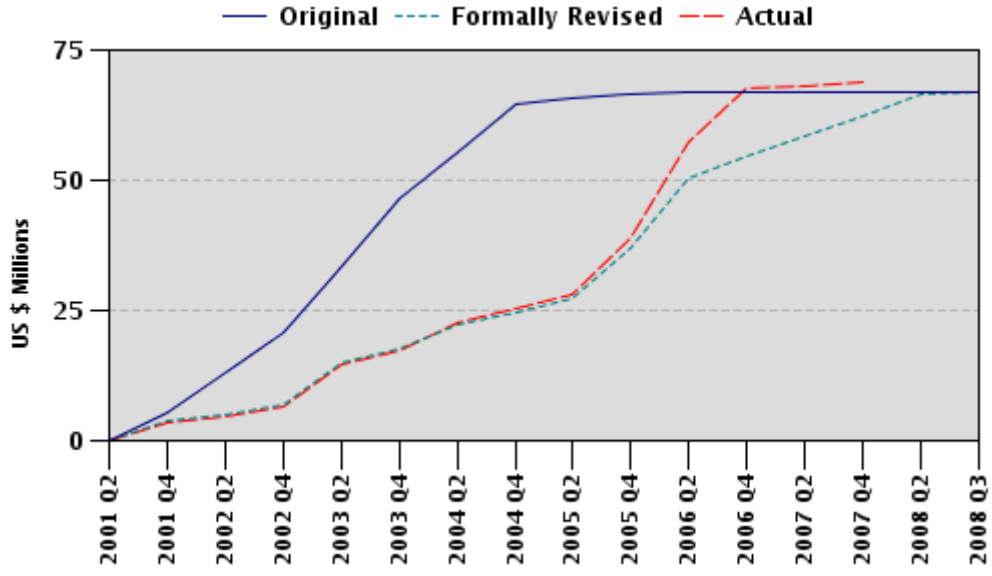
Technical assistance and workshops financed by the project led to the adoption of a national transport strategy and data collection for measuring program outcomes is ongoing. The Government is requesting a second extension of the closing date to consolidate the gains of the project.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34260	Effective	76.99	68.84	3.51	0.00
IDA-Q2080	Closed	0.50	0.00	0.00	0.50



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Local Development Program Support APL (P066998)

Country: Chad

Board Approval Date : 09/16/2004

Closing Date : 06/30/2009

Loan/Credit/Grant Number : JPN-26709, JPN-25432, IDA-Q3161, IDA-H1260, IDA-Q3160

Sector(s): Roads and highways(22%), Primary education(22%), Water supply(20%), Other social services(20%), General public administration sector(16%)

Theme(s): Rural services and infrastructure(P), Decentralization(P), Participation and civic engagement(P), Municipal finance(S), Land administration and management(S)

Project Development Objectives:

The objective is to design and implement a decentralized and participatory financing mechanism that will empower local communities and decentralized authorities to manage development funds.

Progress toward achieving development objective(s):

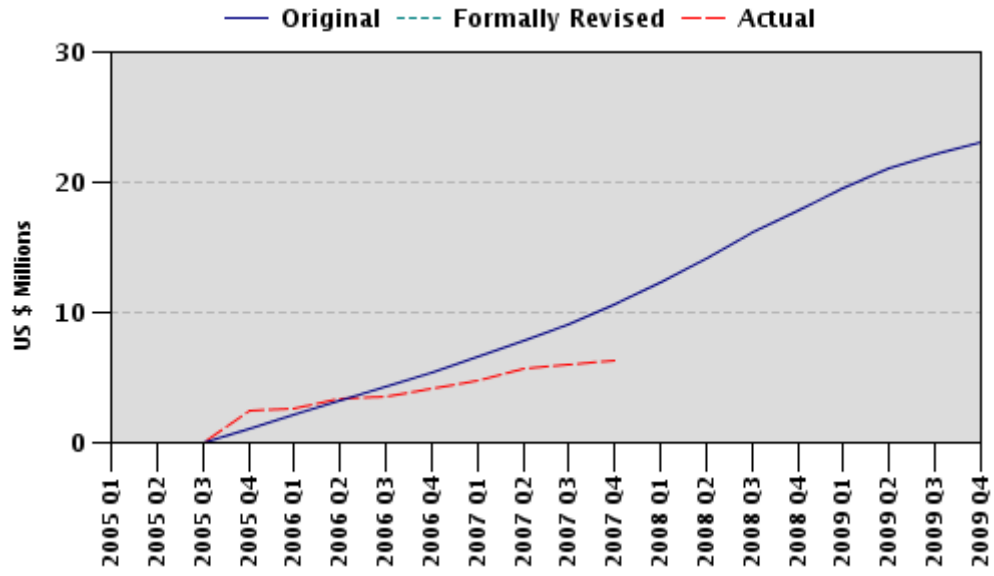
The project activities have progressed steadily towards achieving the project development objectives. Grassroots communities capacities are being strengthened with animation activities that have led to the development of local development plans. Twenty-two community subprojects are under implementation. Most of the legal framework of decentralization have been completed with the issuance of necessary legal texts for holding local elections.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-26709	Closed	0.40	0.36	0.04	0.00
JPN-25432	Closed	0.42	0.40	0.00	0.02
IDA-Q3161	Closed	0.60	0.00	0.00	0.60
IDA-H1260	Effective	24.86	6.32	18.42	0.00
IDA-Q3160	Closed	0.60	0.00	0.00	0.60



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Urban Development SIL (P072030)

Country: Chad

Board Approval Date : 03/06/2007

Closing Date : 10/30/2011

Loan/Credit/Grant Number : IDA-H2770, JPN-53731

Sector(s): General public administration sector(40%), Flood protection(36%), Water supply(14%), Roads and highways(9%), Other social services(1%)

Theme(s): Municipal governance and institution building(P), Access to urban services and housing(P), Municipal finance(P), Other urban development(S), Other human development(S)

Project Development Objectives:

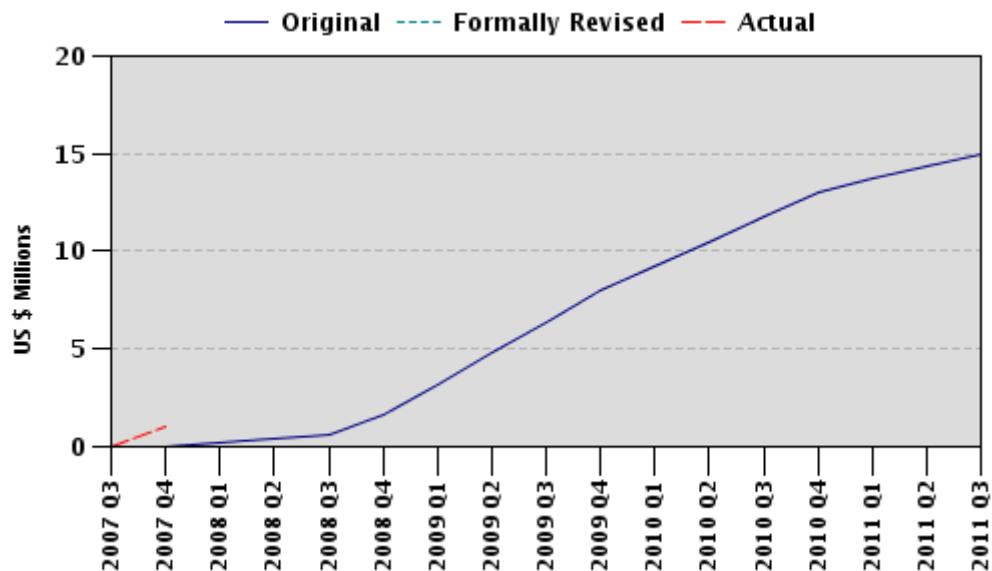
The objective is to increase sustainable access to municipal services for residents in targeted project cities (N'Djamena, Moundou, Sarh, Abeche, and Doba).

Progress toward achieving development objective(s):

The project became effective 2 months after Board approval, one month before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2770	Effective	15.16	1.03	14.13	0.00
JPN-53731	Closed	0.96	0.94	0.02	0.00



Project Name (ID): Population and AIDS 2 (P072226)

Country: Chad

Board Approval Date : 07/12/2001

Midterm Review Date : 11/29/2005

Closing Date : 09/30/2007

Loan/Credit/Grant Number : IDA-35480

Sector(s): Health(67%), Other social services(18%), Central government administration(15%)

Theme(s): Other communicable diseases(P), Population and reproductive health(P), Participation and civic engagement(P), Child health(S), Gender(S)

Project Development Objectives:

The objective is to contribute to changing the behavior of the populations in order to reduce the risk of infection from the HIV and of too closely spaced and/or unwanted pregnancies.

Progress toward achieving development objective(s):

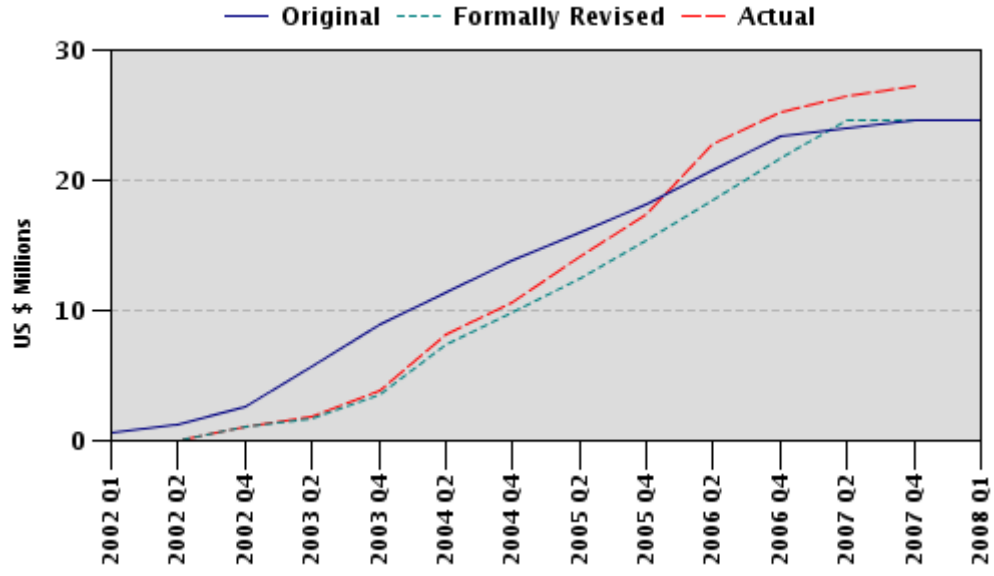
The objectives are likely to be achieved despite the difficult country circumstances and the suspension of the portfolio for six months in 2006. Chad has experienced a decrease in prevalence rate of HIV in pregnant women aged 15 to 24 from 7% in 2000 to 5.3% in 2004, against a target of 5.25%. Significant and tangible results achieved during the recent months of implementation are quite encouraging. Reproductive health and family planning mobile units, operating in the two regions targeted by the project have produced a significant impact among the women. As a result, the use of contraceptive and the avoidance of unwanted pregnancies among them significantly increased. VCT testing rates are growing by 40% in some of the targeted areas HIV/AIDS awareness among the target population has increased.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35480	Effective	29.71	27.46	1.04	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Agricultural Services and POs SIL (P074266)

Country: Chad

Board Approval Date : 12/11/2003

Midterm Review Date : 10/17/2006

Closing Date : 09/30/2008

Loan/Credit/Grant Number : JPN-51117, IDA-Q3151, IDA-Q3150, IDA-38370

Sector(s): Agricultural extension and research(60%), Irrigation and drainage(20%), Crops(10%), Agricultural marketing and trade(10%)

Theme(s): Rural services and infrastructure(P), Rural policies and institutions(S), Rural non-farm income generation(S), Technology diffusion(S)

Project Development Objectives:

The project's objective is to increase agricultural productivity and rural incomes in Chad, while preserving the natural resource base.

Progress toward achieving development objective(s):

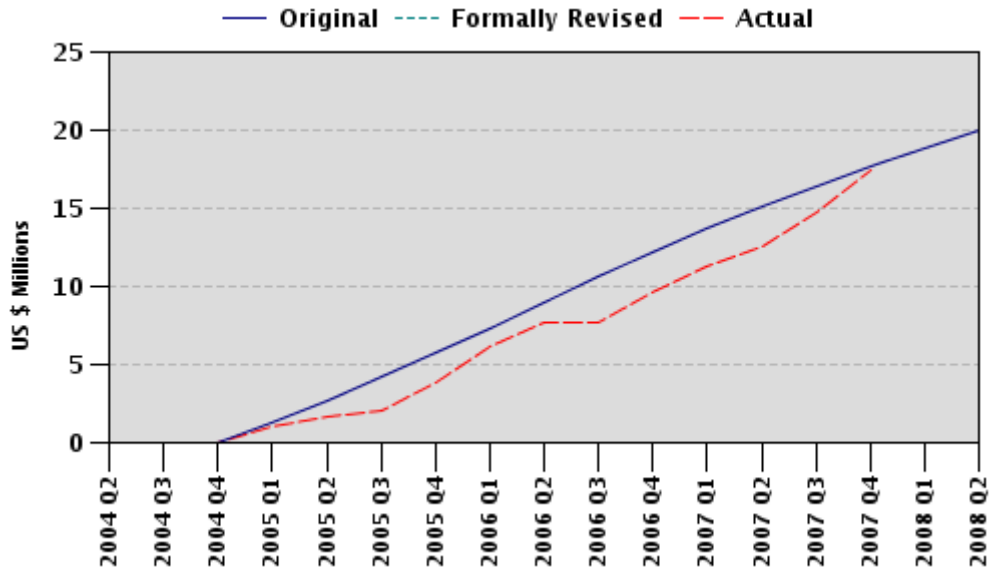
The project is making some progress towards achieving the development objectives. The Project has implemented more than 1000 productive subprojects through a successful decentralized financing mechanism. Yields for beneficiaries of subprojects are increasing (e.g. rice, maize, beans). Results of more than half of research projects have already been disseminated.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-51117	Closed	0.44	0.18	0.00	0.26
IDA-Q3151	Closed	0.40	0.00	0.00	0.40
IDA-Q3150	Closed	0.60	0.00	0.00	0.60
IDA-38370	Effective	21.52	17.41	3.75	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): GEF Community Based Ecosystem Management (P078138)

Country: Chad

Board Approval Date : 06/28/2005

Closing Date : 03/31/2010

Loan/Credit/Grant Number : MULT-55093, MULT-52916

Sector(s): General agriculture, fishing and forestry sector(34%), Sub-national government administration(30%), Central government administration(27%), General energy sector(8%), Other social services(1%)

Theme(s): Biodiversity(P), Environmental policies and institutions(P), Water resource management(S), Participation and civic engagement(S), Land administration and management(S)

Project Development Objectives:

The project development objective is to restore some of the Recipient's most fragile ecosystems by enabling local communities to better fight desertification, rehabilitate degraded lands and protect biodiversity.

Progress toward achieving development objective(s):

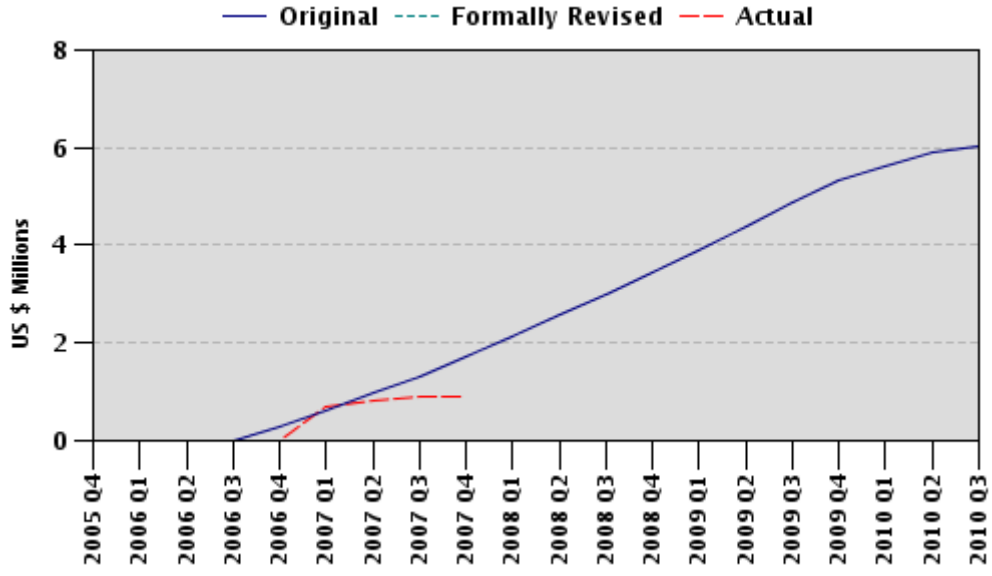
The project activities have progressed steadily towards achieving the project development objectives despite the slow start-off. Elaboration of the management plans of selected sites is underway and animation activities have started at the community level through local non-governmental organizations. Thirteen community-based ecosystem management subprojects are under implementation.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-55093	Effective	6.00	0.86	5.14	0.00
MULT-52916	Closed	0.25	0.25	0.00	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Public Financial Management Capacity Building (P090265)

Country: Chad

Board Approval Date : 05/24/2007

Closing Date : 12/31/2012

Loan/Credit/Grant Number : IDA-H2920, IDA-Q4930

Sector(s): Central government administration(95%), Vocational training(5%)

Theme(s): Public expenditure, financial management and procurement(P),
Administrative and civil service reform(S), Other public sector governance(S)

Project Development Objectives:

The objective of the IDA project is to improve the efficient and transparent use of public resources, particularly oil revenue.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2920	Not Effective	10.15	0.00	10.15	0.00
IDA-Q4930	Effective	0.95	0.25	0.70	0.00

