

STATUS OF PROJECTS IN EXECUTION – FY07
SOPE
DEMOCRATIC REPUBLIC OF CONGO

Operations Policy and Country Services
OCTOBER 10, 2007



Introduction

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



Country: Congo, Democratic Republic of

Project Name (ID): Emergency Multisector Rehab and Recovery ERL (P057296)

Country: Congo, Democratic Republic of

Board Approval Date : 08/06/2002

Midterm Review Date : 04/15/2005

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IDA-37030, IDA-H0100, IDA-H1930

Sector(s): General transportation sector(40%), Power(20%), General water, sanitation and flood protection sector(20%), Health(15%), Other social services(5%)

Theme(s): Conflict prevention and post-conflict reconstruction(P), Access to urban services and housing(P), Nutrition and food security(P), Other communicable diseases(S)

Project Development Objectives:

The overall purpose of the EMRRP is to initiate the long-term process of reconstruction and economic rehabilitation. The specific objectives are to assist the DRC to (a) start rebuilding agricultural production and enhance food security, (b) rehabilitate and reconstruct critical infrastructure, (c) restore essential social services and build community infrastructure, and (d) strengthen capacity of government to formulate, implement, and manage medium and long-term development programs.

Progress toward achieving development objective(s):

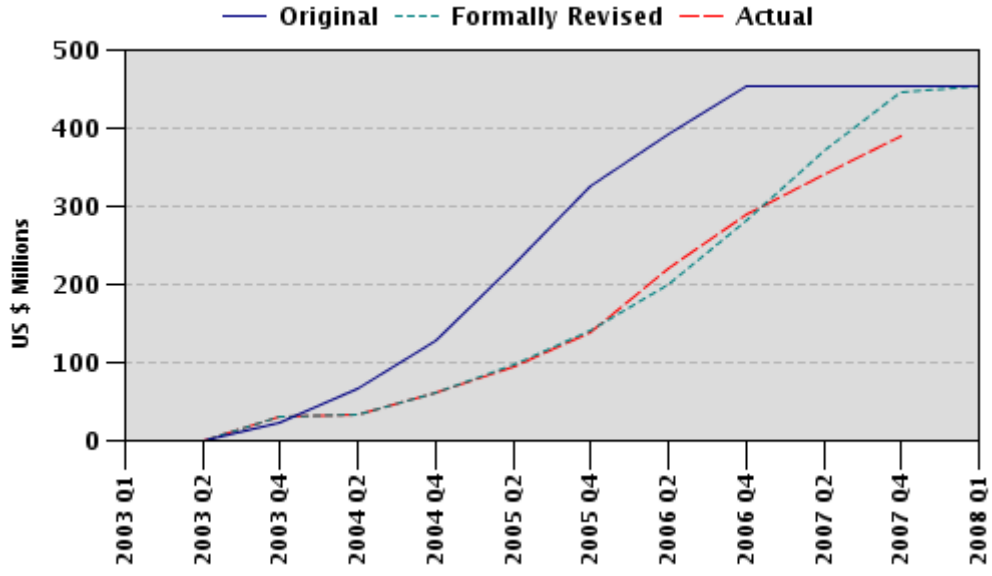
The project is progressing well towards achieving Project Development Objectives. The following milestones have been achieved, so far: (i) As a result of 687 classrooms built, 84 water points completed and 142 social projects completed, more than 29,878 groups of vulnerable people have access to health centers and schools. (ii) 28% of the population (10 million inhabitants) in six provinces including Kinshasa had access to health services, thus benefiting from 158 health centers completed. (iii) 1,280 km of feeder roads and 30 markets and slaughter houses have been completed, and 75 acres of land reforested. 1,650,000 households have benefited from several campaigns of multiplication and dissemination of cassava, soy and maize. (iv) 576 km of paved roads were completed and 165 million cubic meters of clean water supplied.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37030	Effective	493.47	321.94	161.42	0.00
IDA-H0100	Effective	50.32	45.05	3.37	0.00
IDA-H1930	Effective	130.64	23.24	107.15	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Private Sector Development and Competitiveness (P071144)
Country: Congo, Democratic Republic of
Board Approval Date : 07/29/2003
Midterm Review Date : 06/01/2007
Closing Date : 03/31/2010
Loan/Credit/Grant Number : JPN-51877, IDA-Q3430, IDA-38150
Sector(s): Other social services(20%), Banking(20%), General transportation sector(20%), Mining and other extractive(20%), Telecommunications(20%)
Theme(s): State enterprise/bank restructuring and privatization(P), Regulation and competition policy(P), Export development and competitiveness(P), Improving labor markets(S)

Project Development Objectives:

The objective of the project is to increase the competitiveness of the economy, and thereby contribute to economic growth.

Progress toward achieving development objective(s):

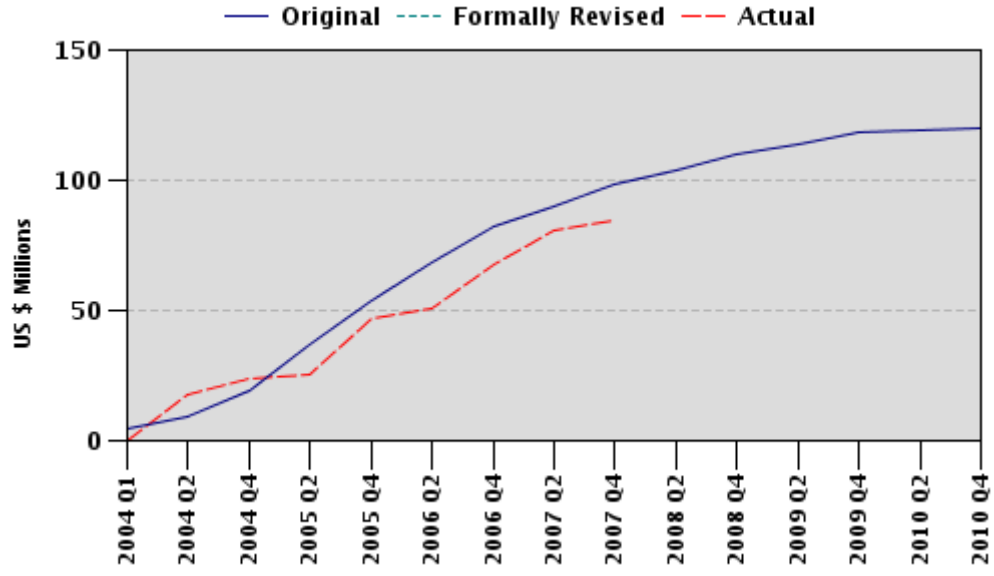
The project is making progress towards achieving its development objectives. Various project activities contributed to improving the business climate, for example, the establishment of two arbitration centers, a commercial court, an Investment Promotion Agency, and a mining registry in Kinshasa. In addition, the official gazette is published regularly now, and over 1000 Congolese legal texts are available on line. Further, the reform momentum with respect to the state owned enterprise reform has picked up following the creation of the new government (following the 2006 elections). The retrenchment plans for 4 public enterprises were completed. And new laws on Public Private Partnerships have been approved by the Cabinet in July 2007. The component aiming at the development of local economic activities in Katanga has been completed. It included support through NGOs to retrenched Gécamines (public mining company) employees to develop alternative income generating activities.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-51877	Closed	0.86	0.13	0.00	0.73
IDA-Q3430	Closed	1.50	0.00	0.00	1.50
IDA-38150	Effective	132.01	84.72	45.28	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Emergency Demobilization Reintegration ERL (P078658)

Country: Congo, Democratic Republic of

Board Approval Date : 05/25/2004

Closing Date : 03/31/2008

Loan/Credit/Grant Number : IDA-H0890, IDA-Q4040, MULT-54242

Sector(s): Other social services(95%), Health(5%)

Theme(s): Conflict prevention and post-conflict reconstruction(P), Social safety nets(P), Other social protection and risk management(S), HIV/AIDS(S), Gender(S)

Project Development Objectives:

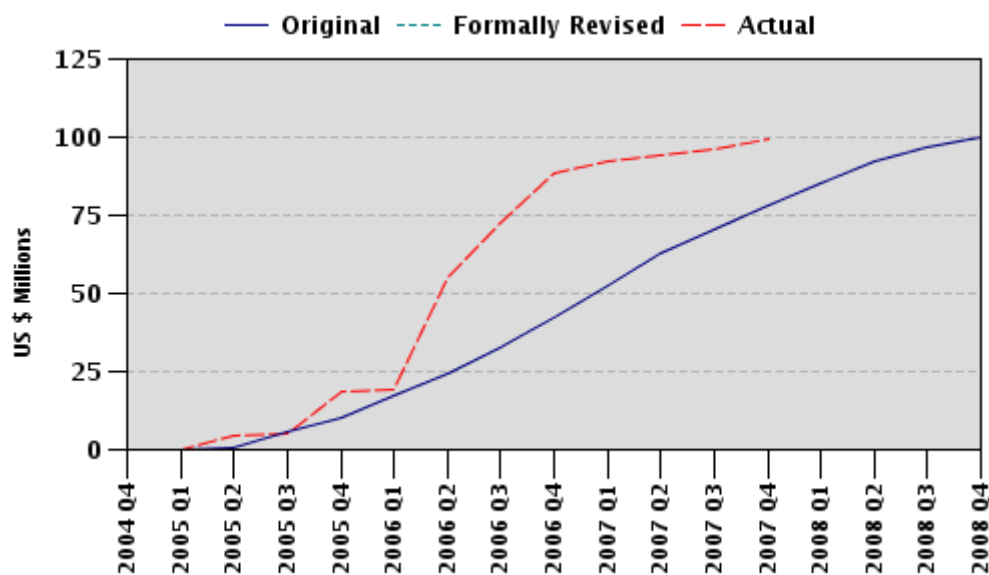
The objectives are to: (a) demobilize 150,000 ex-combatants and support their return to civilian life; and (b) contribute the reallocation of Government expenditures from military to social and economic sectors.

Progress toward achieving development objective(s):

The national program has demobilized 102,000 adult combatants, all of which are receiving or will soon receive monthly transitional safety allowances. Over 69,000 socio-economic reintegration opportunities have been approved, of which 15,000 await funding. About 29,500 children have been released from the fighting forces and are being helped with family tracing, reunification assistance and reintegration support.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0890	Effective	103.21	99.11	0.53	0.00
IDA-Q4040	Closed	1.30	0.00	0.00	1.30
MULT-54242	Effective	100.00	90.06	9.94	0.00



Project Name (ID): Emergency Economic and Social Reunification ERL (P081850)

Country: Congo, Democratic Republic of

Board Approval Date : 09/11/2003

Midterm Review Date : 06/08/2006

Closing Date : 09/30/2008

Loan/Credit/Grant Number : IDA-H0640, IDA-38240

Sector(s): Central government administration(40%), General transportation sector(30%), Other social services(25%), General education sector(5%)

Theme(s): Conflict prevention and post-conflict reconstruction(P), Access to urban services and housing(P), Other public sector governance(P), Rural services and infrastructure(S)

Project Development Objectives:

The project objectives are to: (i) help restore or introduce a sound economic governance system, (ii) complement actions currently underway to address urgent needs, and generate quick peace dividends and (iii) prepare for the rapid extension of the Emergency Multi-sector Rehabilitation and Reconstruction Program to all parts of the country.

Progress toward achieving development objective(s):

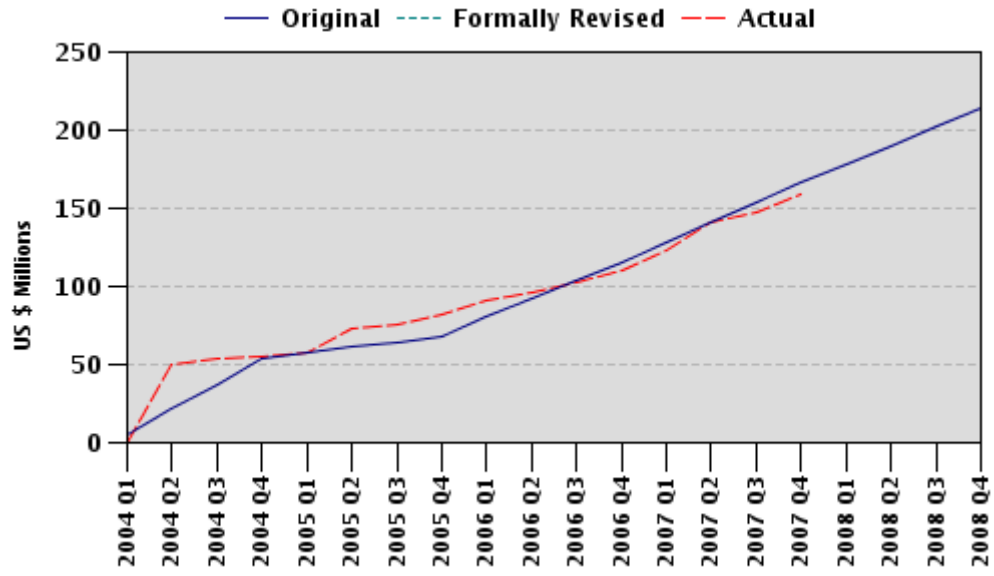
The impact of the project is beginning to show. Road traffic has started again in certain sections under rehabilitation. People have gained access to basic social services. Travel time to the nearest city for people living along the rehabilitated roads has in some cases been reduced from 2 days to 3 hours. Agricultural products are more marketable and the local private sector is delivering more transportation services hence contributing to opening up the secluded areas in the country. The rehabilitation works in Goma, Bukavu, Kindu and Kisangani, have enabled a large number of people to have better access to basic infrastructure such as schools, health centers and roads.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0640	Effective	177.32	106.57	68.79	0.00
IDA-38240	Effective	54.11	52.71	0.00	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Multisectoral HIV/AIDS (P082516)

Country: Congo, Democratic Republic of

Board Approval Date : 03/26/2004

Closing Date : 01/31/2011

Loan/Credit/Grant Number : IDA-H0800, IDA-Q3760

Sector(s): Other social services(45%), Sub-national government administration(32%), Health(23%)

Theme(s): HIV/AIDS(P), Social risk mitigation(S), Population and reproductive health(S), Other communicable diseases(S)

Project Development Objectives:

The objective is to mitigate the negative impact of the HIV/AIDS epidemic on the stabilization, recovery, and development of the country.

Progress toward achieving development objective(s):

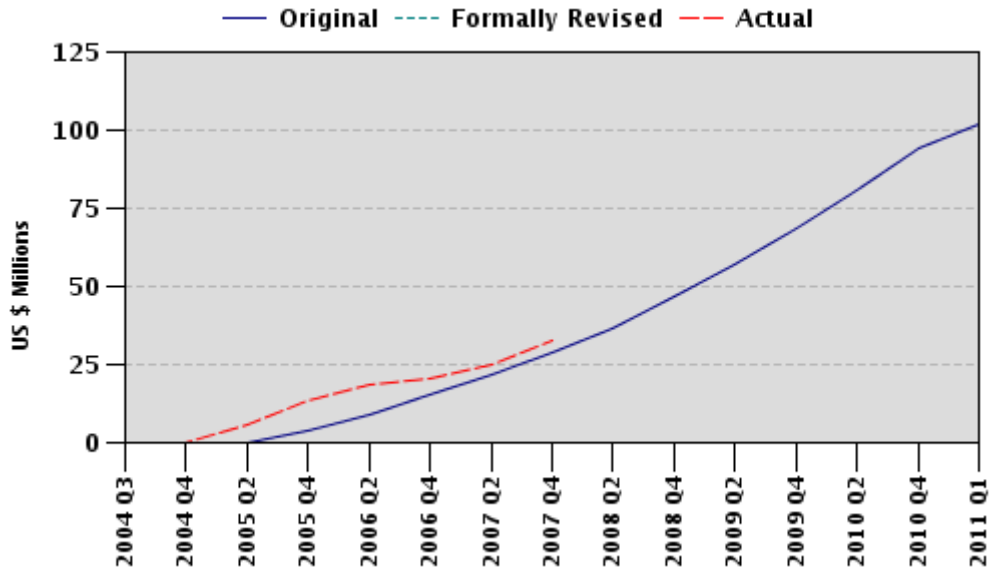
Overall, progress towards achieving the project's objectives was further hampered by fiduciary irregularities. However, by the end of 2006, (i) more than 15 million condoms (male and female) had been distributed; (ii) 94 (out of 237 targeted by the subprojects) pregnant women tested sero-positive, had received the mother-to-child prevention services; (iii) more than 52,000 cases of Sexually Transmitted Diseases had been diagnosed and treated according to the national norms; and (iv) about 56,000 persons had used Voluntary Counseling and Testing services. In addition to these preventive efforts, 4776 People living with AIDS are currently being treated with anti-retroviral drugs; 10,424 orphans have been assisted with schooling and tuition and a number of affected and infected families have benefited from income generating activities.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0800	Effective	103.66	32.79	70.38	0.00
IDA-Q3760	Closed	0.99	0.00	0.00	0.99



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Education Sector Project (P086294)

Country: Congo, Democratic Republic of

Board Approval Date : 06/05/2007

Closing Date : 12/31/2012

Loan/Credit/Grant Number : IDA-H3030, IDA-Q4960

Sector(s): Primary education(81%), Central government administration(14%), Tertiary education(3%), General education sector(2%)

Theme(s): Education for all(P), Social safety nets(S), Public expenditure, financial management and procurement(S), Administrative and civil service reform(S), Education for the knowledge economy(S)

Project Development Objectives:

The objective is to prevent further deterioration in the delivery of essential services for primary education and prepare the ground for financing of the sector.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H3030	Not Effective	150.34	0.00	150.34	0.00
IDA-Q4960	Closed	1.00	0.10	0.90	0.00



Project Name (ID): Emergency Social Action (P086874)

Country: Congo, Democratic Republic of

Board Approval Date : 08/26/2004

Closing Date : 03/31/2009

Loan/Credit/Grant Number : IDA-H1200, IDA-Q4270

Sector(s): Primary education(64%), Other social services(20%), Health(8%), Roads and highways(8%)

Theme(s): Other social protection and risk management(P), Participation and civic engagement(P), Improving labor markets(P), Rural services and infrastructure(P), Gender(S)

Project Development Objectives:

The project's objective is to improve access of the poor to social and economic services and increase the availability and management of development resources at the community level.

Progress toward achieving development objective(s):

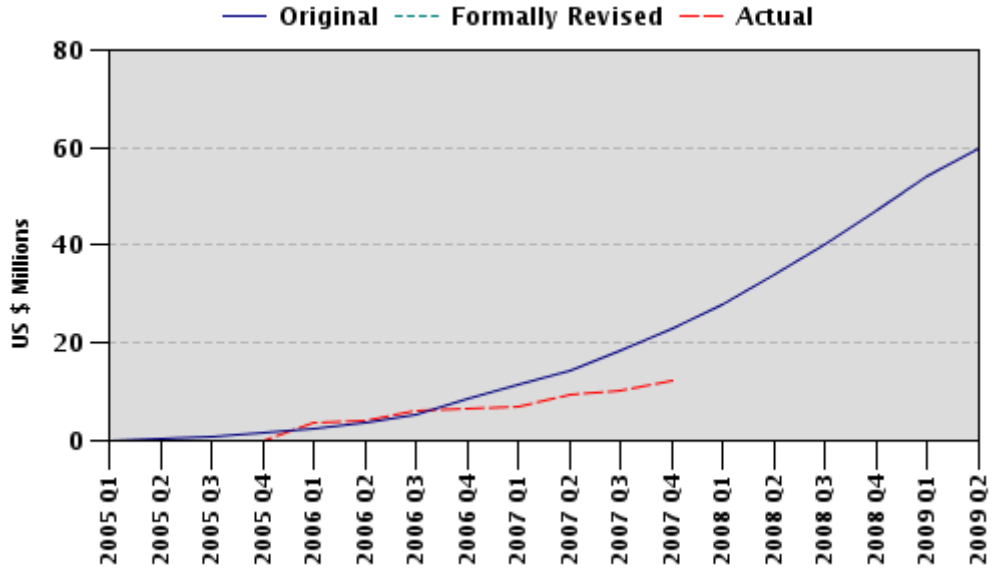
The social fund has made significant strides in increasing its impact in the field. As of June 2007, 62 micro-projects are currently being implemented in poor communities and 215 have been approved (compared to respectively 5 and 105 in February). The majority of these micro-projects involve the construction of primary schools, but clinics, water points, markets, roads and bridges are also under construction. Over a thousand proposals have been received and are currently being evaluated. For these reasons, the PDO are likely to be achieved.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1200	Effective	62.29	12.17	49.79	0.00
IDA-Q4270	Closed	0.60	0.00	0.00	0.60



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Emergency Living Conditions Improvement (P088619)

Country: Congo, Democratic Republic of

Board Approval Date : 05/26/2005

Closing Date : 09/30/2010

Loan/Credit/Grant Number : IDA-H1640

Sector(s): General transportation sector(50%), General water, sanitation and flood protection sector(15%), Power(15%), General public administration sector(13%), General education sector(7%)

Theme(s): Conflict prevention and post-conflict reconstruction(P), Access to urban services and housing(S), Infrastructure services for private sector development(S), Municipal governance and institution building(S), Participation and civic engagement(S)

Project Development Objectives:

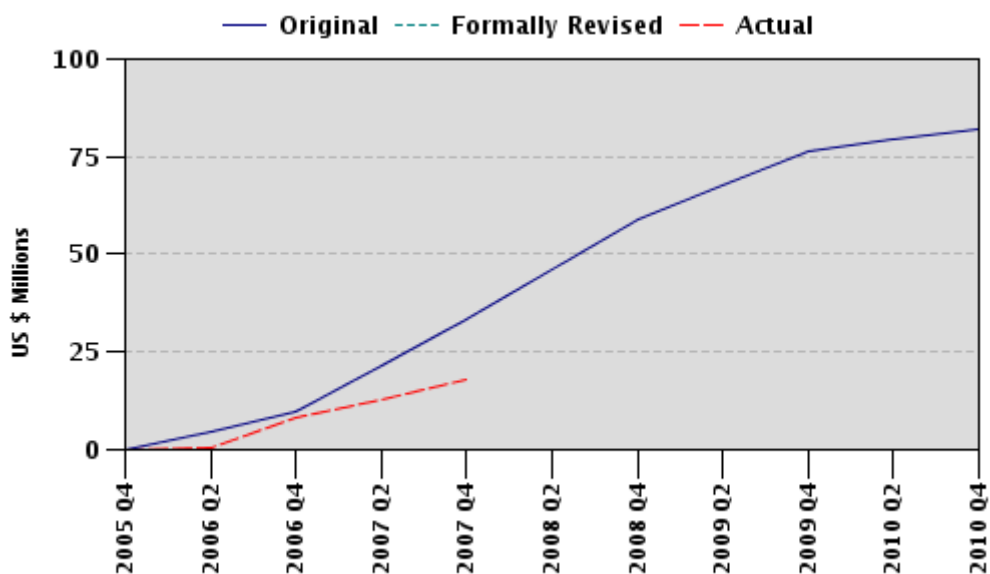
The project's objective is to assist the Government in improving living conditions by strengthening the socio-economic situation in key urban centers and in some isolated areas.

Progress toward achieving development objective(s):

Project implementation has not yet gained full momentum, and meaningful progress cannot be reported yet.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1640	Effective	81.69	18.49	62.86	0.00



Project Name (ID): Health Sector Rehab Support (P088751)

Country: Congo, Democratic Republic of

Board Approval Date : 09/01/2005

Closing Date : 06/30/2010

Loan/Credit/Grant Number : IDA-Q4660, IDA-H1820

Sector(s): Health(90%), Sub-national government administration(7%), Central government administration(3%)

Theme(s): Health system performance(P), Child health(P), Other communicable diseases(P), Population and reproductive health(S), HIV/AIDS(S)

Project Development Objectives:

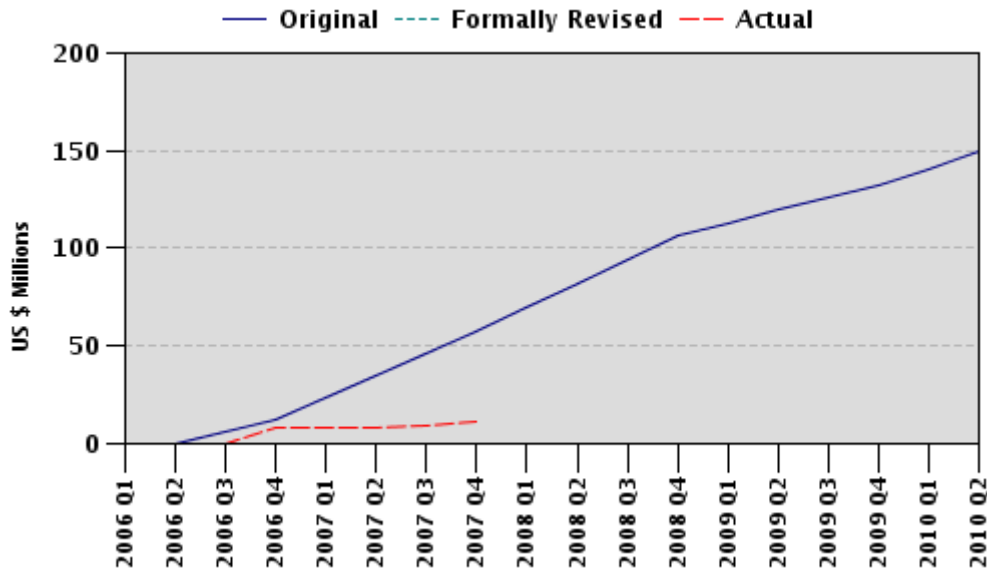
The objective of the project is to ensure that the target population of selected health zones has access to, and use, a well defined package of quality essential health services.

Progress toward achieving development objective(s):

While the project became effective in April 2006, actual implementation is started only in June 2007, due to significant delays in the procurement process to contract International NGOs. Hence, there is no significant progress towards the envisaged outcomes of the project.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q4660	Closed	0.65	0.00	0.00	0.65
IDA-H1820	Effective	150.50	10.97	139.34	0.00



Project Name (ID): Emergency Urban and Social Rehab ERL(P104497)

Country: Congo, Democratic Republic of

Board Approval Date : 03/29/2007

Closing Date : 05/31/2011

Loan/Credit/Grant Number : IDA-H2820

Sector(s): Central government administration(32%), General education sector(25%),
Roads and highways(22%), Water supply(14%), Health(7%)

Theme(s): Access to urban services and housing(P), Debt management and fiscal
sustainability(P), Education for all(P), Other urban development(S), Other communicable
diseases(S)

Project Development Objectives:

The project will maintain macro-economic stability and fund critical expenditures in the immediate future and will address urgent rehabilitation and social needs in Kinshasa.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2820	Not Effective	181.87	0.00	181.87	0.00

