

**STATUS OF PROJECTS IN EXECUTION – FY07**  
**SOPE**  
**ERITREA**

**Operations Policy and Country Services**  
**OCTOBER 10, 2007**



## Introduction

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



**Country: Eritrea**

**Project Name (ID):** Ports Rehab SIL ( P034154 )

**Country:** Eritrea

**Board Approval Date :** 11/18/1997

**Midterm Review Date :** 12/07/1999

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** ITAL-22024, IDA-P9760, IDA-30050

**Sector(s):** Ports, waterways and shipping(97%), Solid waste management(2%), Central government administration(1%)

**Theme(s):** Infrastructure services for private sector development(P), Pollution management and environmental health(S)

**Project Development Objectives:**

The objectives of the Project are to: (a) address the urgent port capacity requirement; (b) optimize the use of existing facilities by rehabilitating and upgrading the two ports of Massawa and Assab; and (c) increase substantially the productivity and capacity of the two ports to international standards.

**Progress toward achieving development objective(s):**

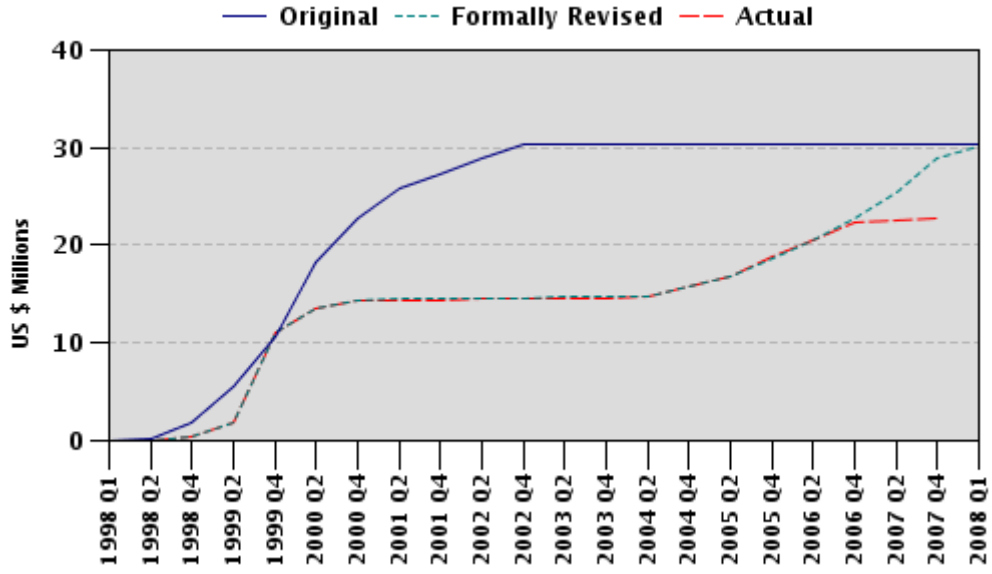
The project is moving towards achieving its objectives: capacity and productivity of the port have improved i.e. bulk cargo at Port Massawa has increased from 850 tons per ship per day to 2,700 tons. However, the berth occupancy has declined due to overall decline in the economic performance of Eritrea and loss of Ethiopian transit traffic due to the war with Ethiopia.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
ITAL-22024	Closed	21.39	21.18	0.00	0.21
IDA-P9760	Closed	0.40	0.00	0.00	0.40
IDA-30050	Effective	33.65	22.83	8.90	0.00



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**Project Name (ID):** Power Distribution SIL ( P057929 )

**Country:** Eritrea

**Board Approval Date :** 07/06/2004

**Closing Date :** 06/30/2009

**Loan/Credit/Grant Number :** IDA-39490, IDA-H1140, IDA-Q2630

**Sector(s):** Power(90%), Central government administration(10%)

**Theme(s):** Infrastructure services for private sector development(P), Rural services and infrastructure(P), Access to urban services and housing(P), Regulation and competition policy(S)

**Project Development Objectives:**

The project's objectives are to a) establish a sustainable program for expanding the population's access to electricity; (b) improve the security of electricity supply; and (c) strengthen the institutional capacity of energy sector agencies, including: regulatory, fiscal, and institutional reforms in the sector to increase efficiency and attract private participation.

**Progress toward achieving development objective(s):**

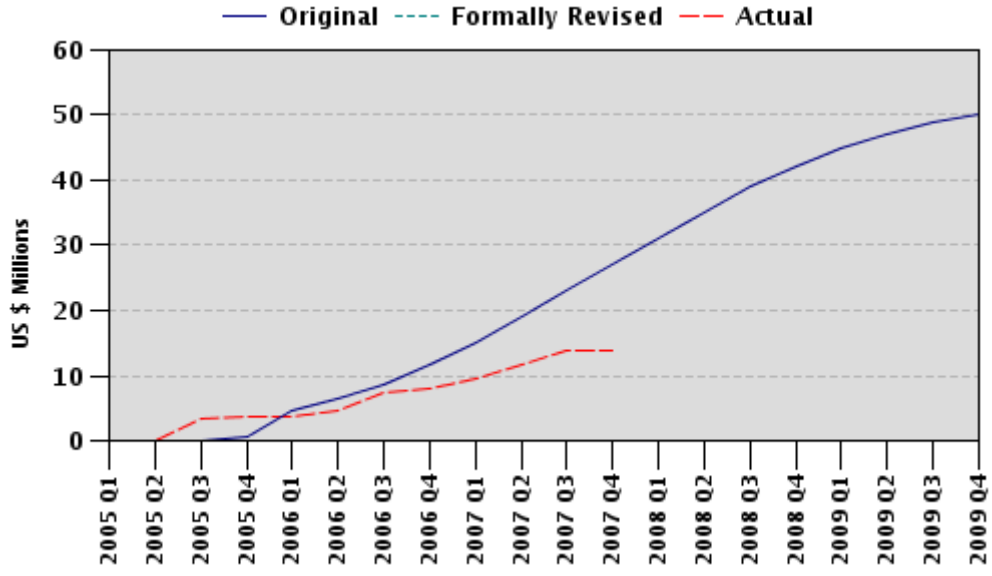
The project is on track, but main outcomes will not be achieved until construction of the electricity distribution network is completed in Asmara, and the rural network extended to about 39 villages in 4 areas of the country. First milestones, basically design and survey work, have been completed, so that the construction in the Asmara component was beginning at the end of FY07. Parallel, preparation of rural electrification and of institutional reforms of energy sector agencies, respectively, is ongoing. An additional 7,980 households have received electricity service since January '05.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39490	Effective	30.31	4.15	26.04	0.00
IDA-H1140	Effective	21.98	9.85	11.99	0.00
IDA-Q2630	Closed	1.00	0.00	0.00	1.00



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**Project Name (ID):** Cultural Assets Rehab LIL ( P058724 )

**Country:** Eritrea

**Board Approval Date :** 07/06/2001

**Midterm Review Date :** 04/13/2004

**Closing Date :** 07/31/2007

**Loan/Credit/Grant Number :** IDA-35470

**Sector(s):** Other social services(95%), Central government administration(5%)

**Theme(s):** Conflict prevention and post-conflict reconstruction(P), Participation and civic engagement(S)

**Project Development Objectives:**

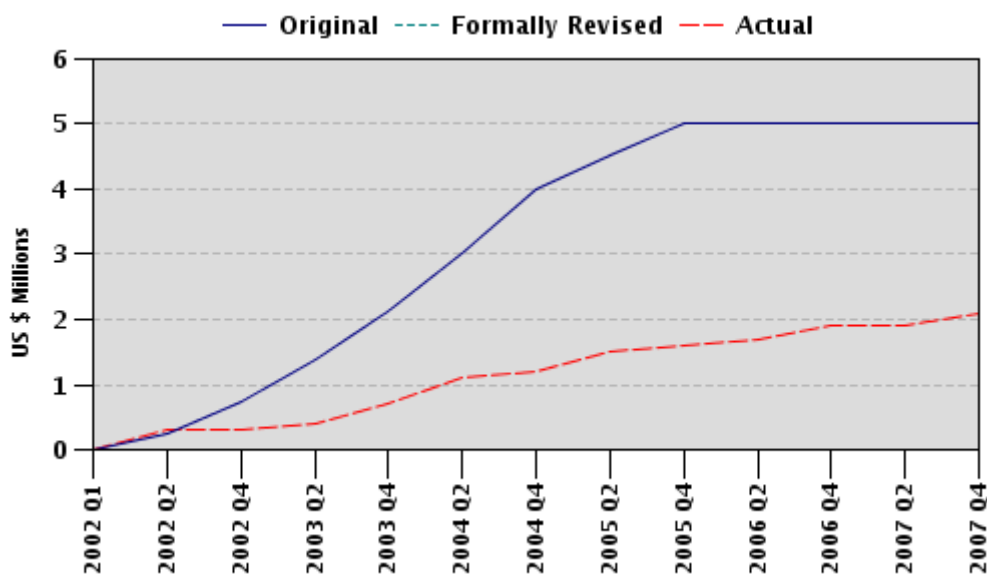
The project's objective is to test and develop approaches to integrate the conservation and management of cultural assets into local and national economic development efforts.

**Progress toward achieving development objective(s):**

The project has broadly achieved its development objectives. It has: (i) raised the profile, awareness and capacity to manage culture in Eritrea; (ii) achieved significant learning in integrating archeological heritage into development planning, urban planning around historically significant buildings; and (iii) augmented Eritrea's oral and written culture through publications, performance and archival development.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35470	Effective	6.06	2.06	3.86	0.00



**Project Name (ID):** Education Sector SIL ( P070272 )

**Country:** Eritrea

**Board Approval Date :** 06/19/2003

**Midterm Review Date :** 04/19/2006

**Closing Date :** 02/28/2009

**Loan/Credit/Grant Number :** IDA-37940, JPN-26711

**Sector(s):** Primary education(62%), Secondary education(30%), General education sector(8%)

**Theme(s):** Education for all(P)

**Project Development Objectives:**

The objective is to increase and arrive at a more equitable enrollment in basic education, and to enhance the quality of basic and secondary education.

**The project was restructured, or received Additional Financing during FY 07**

The Board approved the restructuring package on July 20, 2007. After restructuring, the project development objectives remain the same, but the expected outcome indicators have been refined to be more precise and better focused. Some outcome targets have been adjusted upward to reflect new information and expansion in project scope. The changes of the project under the restructuring also include reallocating funds between eligible expenditure categories; decentralizing the implementation arrangements; and extending the project closing date by two years, from February 28, 2009 to February 28, 2011.

**Progress toward achieving development objective(s):**

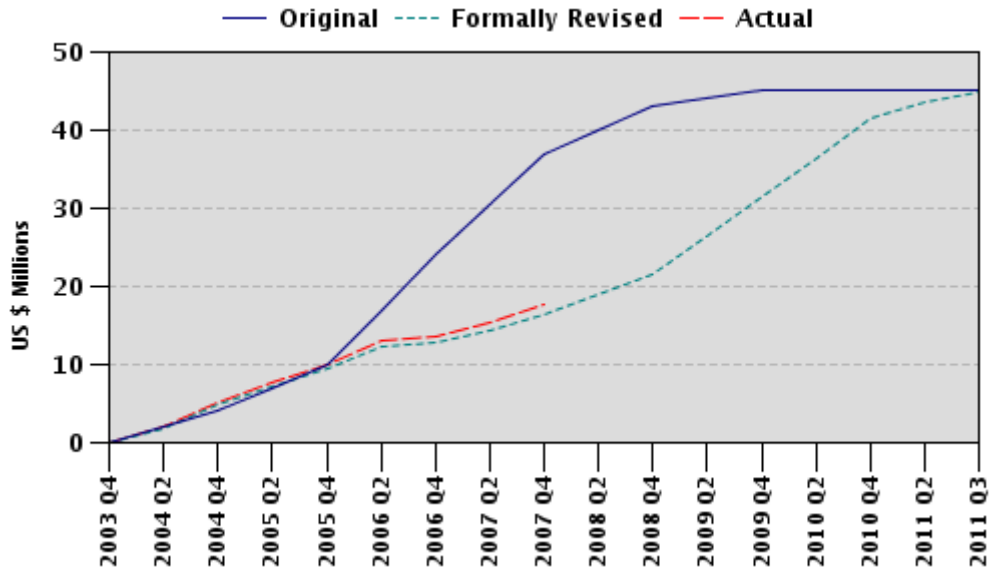
Progress towards achieving the development objective targets is uneven. Elementary school and middle school enrollment has been increasing fast and steadily, from baseline year (2002/03) 299,000 and 77,000 to 364,000 and 148,000 in 2005/06 respectively. In the meantime, gender disparity slightly worsened. For example, the female share of total enrollment in elementary, middle, and secondary schools was at 44%, 42%, and 36% respectively in 2002/03, compared with 44%, 39% and 35% in 2005/06. No data has been made available yet to show significant gains in the quality of education as measured by learning achievement at the elementary to secondary levels.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-37940	Effective	49.56	17.71	31.37	0.00
JPN-26711	Closed	0.14	0.00	0.00	0.14



Status of Projects in Execution - FY07  
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**Project Name (ID):** Emergency Demobilization and Reintegration ERL ( P073604 )

**Country:** Eritrea

**Board Approval Date :** 05/16/2002

**Midterm Review Date :** 07/16/2005

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** IDA-36410, MULT-50023

**Sector(s):** Other social services(73%), Micro- and SME finance(12%), General public administration sector(8%), Vocational training(5%), General agriculture, fishing and forestry sector(2%)

**Theme(s):** Conflict prevention and post-conflict reconstruction(P), Vulnerability assessment and monitoring(P), Improving labor markets(P), HIV/AIDS(S), Gender(S)

**Project Development Objectives:**

The objectives are to: (a) demobilize and provide reinsertion support to about 200,000 soldiers in three phases; (b) support the social and economic reintegration of demobilized soldiers, including strengthening of institutional capacities of relevant government and local implementing partners; and (c) support macro-economic stability.

**Progress toward achieving development objective(s):**

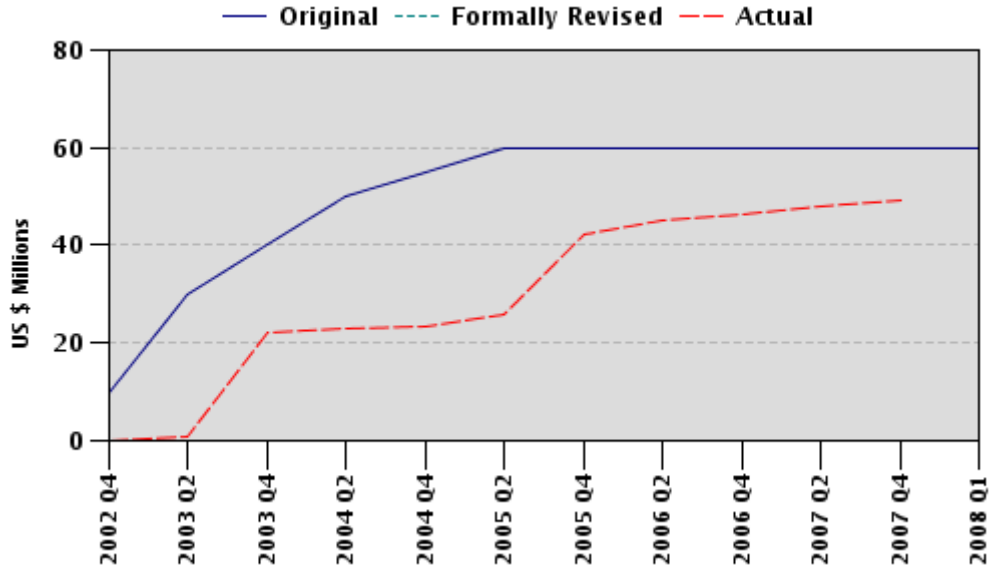
The project has largely achieved its targets on demobilization and reinsertion by demobilizing 65,000 soldiers and paying each demobilized soldier a reinsertion benefit equivalent to US\$330. The focus of the project's implementation is now entirely on the reintegration component. Implementation of the reintegration component is mixed having picked up early in 2006, slowed down in the last half of 2006 and picked up again in 2007. Currently a cumulative total of 44,432 demobilized soldiers and community members have benefited from either social or economic reintegration assistance. Of the agreed targets of 83,868 demobilized soldiers, the proportion of reintegration subprojects completed stands at 53%. Of those that have benefited, 28,000 (63%) were trained in skills through workshops and meetings as part of the reintegration support.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36410	Effective	72.90	49.15	20.86	0.00
MULT-50023	Closed	36.72	24.45	13.42	0.00



Status of Projects in Execution - FY07  
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**Project Name (ID):** HIV/AIDS/STI/TB/Malaria/RH SIL ( P094694 )

**Country:** Eritrea

**Board Approval Date :** 06/30/2005

**Closing Date :** 06/30/2010

**Loan/Credit/Grant Number :** IDA-H1750

**Sector(s):** Health(50%), Central government administration(30%), Other social services(13%), Sub-national government administration(6%), General education sector(1%)

**Theme(s):** HIV/AIDS(P), Other communicable diseases(P), Population and reproductive health(P), Health system performance(S), Participation and civic engagement(S)

**Project Development Objectives:**

The objectives are to: (i) contain the spread of HIV/AIDS/STI; (ii) expand the coverage of Directly Observed Treatment for tuberculosis; (iii) reduce malaria mortality and morbidity; (iv) improve the coverage of reproductive health interventions; and (v) strengthen the overall health system.

**Progress toward achieving development objective(s):**

Despite the country's macroeconomic constraints, the project is making good progress. The malaria mortality and morbidity rates have been falling. Concerning HIV/AIDS, there is a good behavior change communications program and more people living with AIDS are receiving treatment, care and support. In reproductive health, there are increasing numbers of antenatal visits and childbirths assisted by health professionals. Progress is somewhat mixed for tuberculosis with a better cure rate and treatment success rate, but a modest case detection rate. In human resources for health, there is good progress in distance learning, civil works for training facilities and nurses training. It is not as expected in human resources planning and coordination of in-service training. In addition, the project has helped improve coordination in the health sector through the successful implementation of annual joint reviews.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1750	Effective	24.10	8.98	14.76	0.00



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