

STATUS OF PROJECTS IN EXECUTION – FY07
SOPE
ETHIOPIA

Operations Policy and Country Services
OCTOBER 10, 2007



Introduction

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



Country: Ethiopia

Project Name (ID): RSDP APL1 (P044613)

Country: Ethiopia

Board Approval Date : 06/17/2003

Midterm Review Date : 05/01/2006

Closing Date : 06/30/2009

Loan/Credit/Grant Number : IDA-H0490, JPN-50615

Sector(s): Roads and highways(90%), Central government administration(10%)

Theme(s): Rural services and infrastructure(P), Infrastructure services for private sector development(P), Environmental policies and institutions(S), Poverty strategy, analysis and monitoring(S), HIV/AIDS(S)

Project Development Objectives:

The objectives are to: (i) increase road transport infrastructure and improve its reliability; (ii) strengthen the capacity for road construction, management and maintenance; and (iii) enhance the financing program in order to ensure sustainability and create conditions conducive to private sector participation.

Progress toward achieving development objective(s):

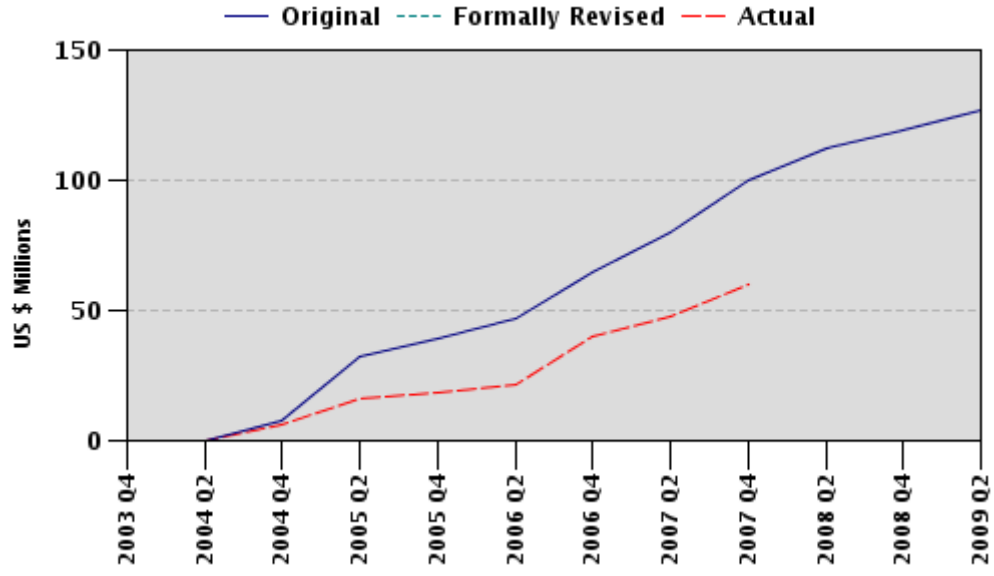
The project is progressing well as demonstrated by the following key output indicators: (a) the proportion of asphalt roads in good condition has increased from 35% in 2002 to 60% in 2006. The proportion of gravel roads from 30% to 45%, and of rural roads from 28% to 46%; (b) increase in road density from 30 km/1000 sq. km in 2002 to 35.9 km/1000 sq. km in 2006; (c) decrease in average distance to all weather roads; (d) the ratio of maintenance expenditure (routine and periodic) to total requirements of the maintainable network has increased; (e) the number of people employed in the road works under APLs generated employment of 37,010 man-months in 2005/06; (f) the share of administrative costs to total expenditures has also decreased. The implementation of Environmental and Social safeguards has been satisfactory. The development of the Wereda district integrated development studies covering 64 Weredas is advancing well, providing Wereda level capacity building in infrastructure and services development planning. With all these activities and progress, the achievement of the development objectives is likely.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0490	Effective	140.95	59.71	79.48	0.00
JPN-50615	Closed	0.68	0.49	0.00	0.19



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Energy Access SIL (P049395)

Country: Ethiopia

Board Approval Date : 09/19/2002

Midterm Review Date : 10/14/2005

Closing Date : 06/30/2009

Loan/Credit/Grant Number : IDA-37120, IDA-3712A, JPN-54213

Sector(s): Power(80%), General public administration sector(8%), Forestry(5%), Renewable energy(5%), Other industry(2%)

Theme(s): Rural services and infrastructure(P), Access to urban services and housing(P), Climate change(P), Infrastructure services for private sector development(S), Pollution management and environmental health(S)

Project Development Objectives:

The project's objectives are (a) to expand access to electricity and improve the quality and adequacy of electricity supply; (b) to reduce environmental degradation and improve energy efficiency; (c) to reduce the barriers to the wide spread adoption of renewable energy technologies, in particular solar photovoltaic and micro-hydro power generation in rural areas; and (d) to support institutional and capacity building in the sector.

Progress toward achieving development objective(s):

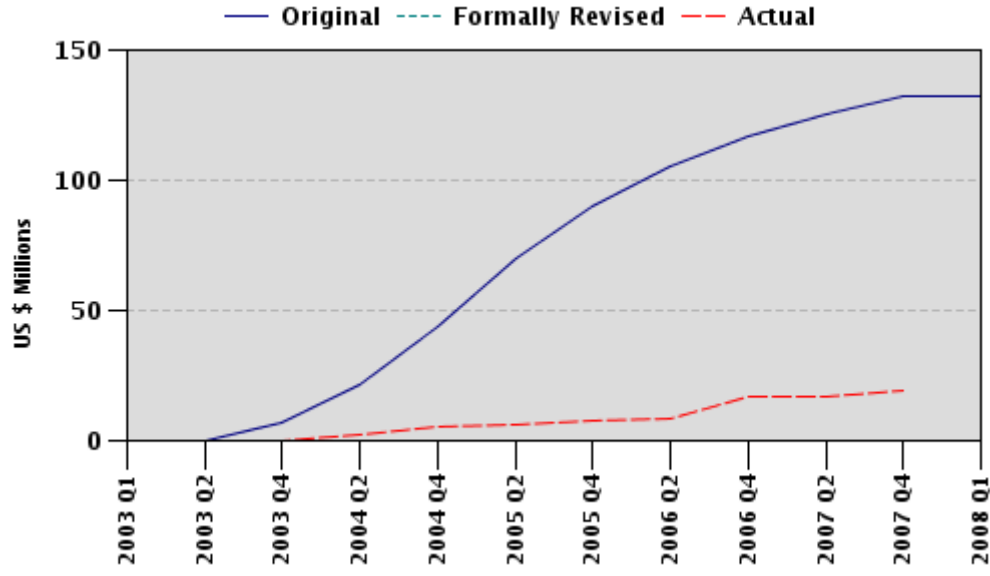
Implementation has been delayed due to technical and contractual issues. However, meanwhile 90% of sub-stations are complete. Supervisory Control and Data Acquisition (SCADA) systems have been installed to improve power company operations. 11 off-grid electricity systems are under implementation. Efficient stoves are marketed.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37120	Effective	156.81	17.03	139.20	0.00
IDA-3712A	Effective	2.18	2.09	0.00	0.00
JPN-54213	Effective	1.86	0.20	1.66	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Private Sector Development Capacity Building (P050272)

Country: Ethiopia

Board Approval Date : 12/21/2004

Closing Date : 06/30/2011

Loan/Credit/Grant Number : IDA-40270, IDA-H1410, JPN-53111

Sector(s): General industry and trade sector(60%), Central government administration(32%), Tertiary education(8%)

Theme(s): Export development and competitiveness(P), State enterprise/bank restructuring and privatization(P), Other financial and private sector development(S), Regulation and competition policy(S), Small and medium enterprise support(S)

Project Development Objectives:

The key objective is to facilitate increased participation of the private sector in the economy by creating conditions for improving its productivity and competitiveness.

Progress toward achieving development objective(s):

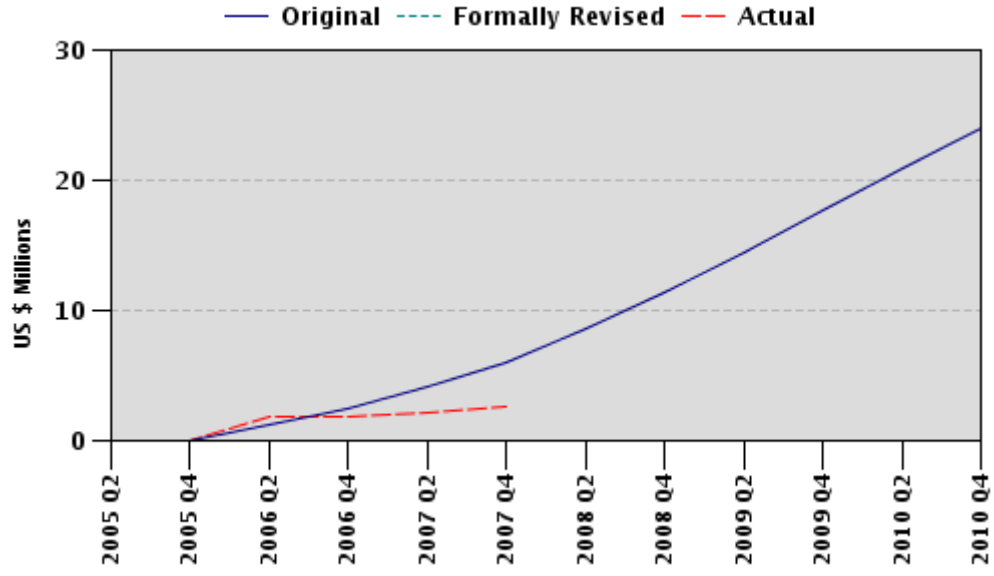
The project is on an improving trend of implementation with better prospects for achieving the development objectives. There are tangible outcome/output improvements in the Privatization and World Trade Organization Accession components. The proposed project restructuring currently is expected to enhance the achievement of the project's objectives even more, particularly in the areas of competition policy and private sector capacity building for export expansion.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40270	Effective	19.25	2.32	16.87	0.00
IDA-H1410	Effective	5.15	0.25	4.89	0.00
JPN-53111	Closed	0.75	0.54	0.00	0.21



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Food Security SIL (P050383)

Country: Ethiopia

Board Approval Date : 05/30/2002

Midterm Review Date : 08/08/2006

Closing Date : 06/30/2009

Loan/Credit/Grant Number : CIDA-52696, IDA-36460, IDA-3646A, ITAL-51169

Sector(s): Other social services(38%), General agriculture, fishing and forestry sector(38%), General public administration sector(23%), Agricultural marketing and trade(1%)

Theme(s): Nutrition and food security(P), Improving labor markets(P), Other rural development(P), Child health(S), Other environment and natural resources management(S)

Project Development Objectives:

The objectives are to: (a) build the resource base of poorer households, increase their employment and incomes, reduce their real cost of food and improve nutrition levels for children under 5 years of age, and pregnant and lactating mothers.

Progress toward achieving development objective(s):

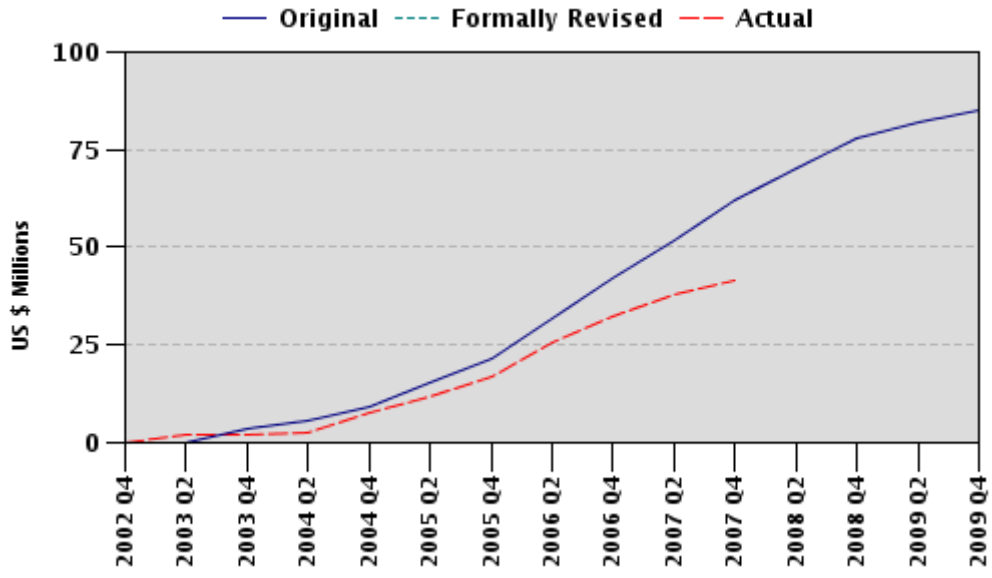
The project is on course to achieving its objectives. It has established revolving funds in over 1,000 food insecure communities that avails small loans up to \$175 per household to the communities' poorest members to help them rebuild their productive asset base or start up an income generating activity. To date about 250,000 households have been reached against an objective of 460,000 households by end of project (in 2009). End users' evaluations by beneficiaries and an assessment of returns from the use of loans from the revolving funds have reported increases in incomes and assets, leading to more robust livelihoods and reduced vulnerability to food shortages. The project also supports community based child growth/nutrition monitoring activities within selected communities and provides funds about \$2,500 per kebele (sub-district) to support community initiatives in this regard. Nevertheless, it is too early to measure any changes in nutritional levels. Weighing of children and counseling of care-givers have started within all the targeted communities and community level capacity to do so has been developed. Community conversations on nutrition based on results of the weighing has been initiated. The project has not done as much as expected in reducing the real costs of food faced by food insecure households as this is an issue that is being addressed through other complementary interventions under Ethiopia's overall Food Security Program.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
CIDA-52696	Effective	18.38	5.53	12.30	0.00
IDA-36460	Effective	85.00	38.66	60.69	0.00
IDA-3646A	Effective	2.77	2.68	0.00	0.00
ITAL-51169	Effective	5.95	1.91	4.43	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Decentralized Service Delivery Capacity Building (P050938)

Country: Ethiopia

Board Approval Date : 07/23/2002

Midterm Review Date : 05/02/2006

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IDA-36980, IDA-3698A, IDA-Q3070

Sector(s): Sub-national government administration(50%), Central government administration(48%), Other industry(2%)

Theme(s): Decentralization(P), Municipal governance and institution building(P), Administrative and civil service reform(P), Public expenditure, financial management and procurement(P), Access to urban services and housing(P)

Project Development Objectives:

The objective is to enhance decentralized service delivery performance by initiating long term public sector capacity at the federal, regional and local levels through a coordinated program of implementing civil service reforms, restructuring and empowering local governments, and strengthening the Ministry of Capacity Building.

Progress toward achieving development objective(s):

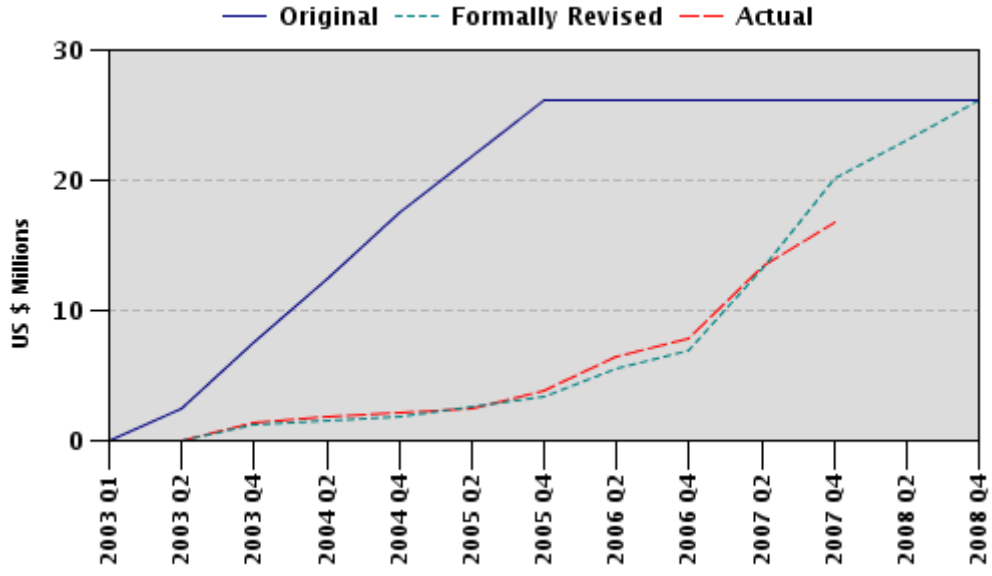
There has been significant progress in implementation of some civil service reforms - though not all activities were financed through this project. In addition, significant progress has been made in restructuring and empowering local governments through a range of successfully completed technical assistance and training activities. Infrastructure rehabilitation is progressing but is behind schedule. Only limited progress was achieved in completing activities related to strengthening the Ministry of Capacity Building, largely because the ministry has been occupied in a Business Process Reengineering exercise.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36980	Effective	29.43	14.86	14.13	0.00
IDA-3698A	Effective	1.95	1.85	0.00	0.00
IDA-Q3070	Closed	0.48	0.00	0.00	0.48



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Cultural Heritage LIL (P057770)

Country: Ethiopia

Board Approval Date : 04/17/2002

Midterm Review Date : 07/22/2005

Closing Date : 01/15/2008

Loan/Credit/Grant Number : JPN-25742, IDA-3632A, IDA-36320

Sector(s): Other social services(36%), General industry and trade sector(36%), Central government administration(28%)

Theme(s): Other financial and private sector development(P), Participation and civic engagement(S)

Project Development Objectives:

Testing and developing approaches to integrate the conservation and management of cultural heritage into local and national economic development efforts.

Progress toward achieving development objective(s):

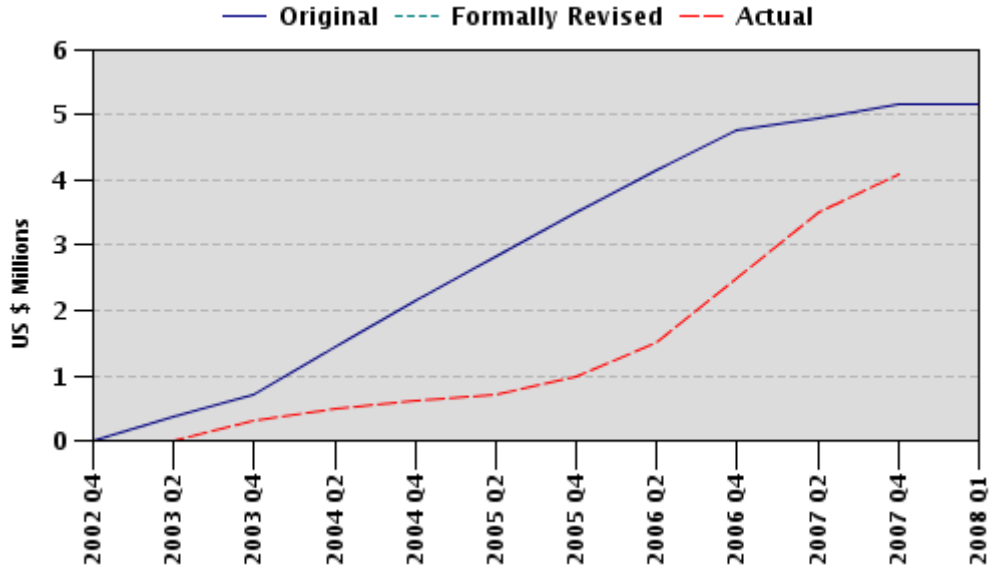
During fiscal year 2007, the project supported: (i) in site planning (e.g., contribution to the Master Plan of Axum); (ii) in site conservation (e.g., renovation work in Axum and Gondar, construction of a new museum in Axum, improving signage in Axum and Gondar); (iii) inventory and documentation, staff training and development of a web-based database; and (iv) training of artisans, creation of new designs and promotion of Ethiopian crafts abroad (in two international crafts fairs).

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-25742	Closed	0.18	0.12	0.00	0.06
IDA-3632A	Closed	0.54	0.52	0.00	0.00
IDA-36320	Effective	5.67	3.57	1.99	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Protection of Basic Services (P074015)

Country: Ethiopia

Board Approval Date : 05/25/2006

Midterm Review Date : 05/02/2007

Closing Date : 06/30/2008

Loan/Credit/Grant Number : IDA-H2240, MULT-56885, MULT-56942, MULT-57683, MULT-90445

Sector(s): General education sector(50%), Health(20%), General water, sanitation and flood protection sector(10%), Agricultural extension and research(10%), General public administration sector(10%)

Theme(s): Decentralization(P), Participation and civic engagement(S), Public expenditure, financial management and procurement(S), Other communicable diseases(S), Social risk mitigation(S)

Project Development Objectives:

The project development objective of PBS is to protect and promote the delivery of basic services by sub-national governments while deepening transparency and local accountability in service delivery.

Progress toward achieving development objective(s):

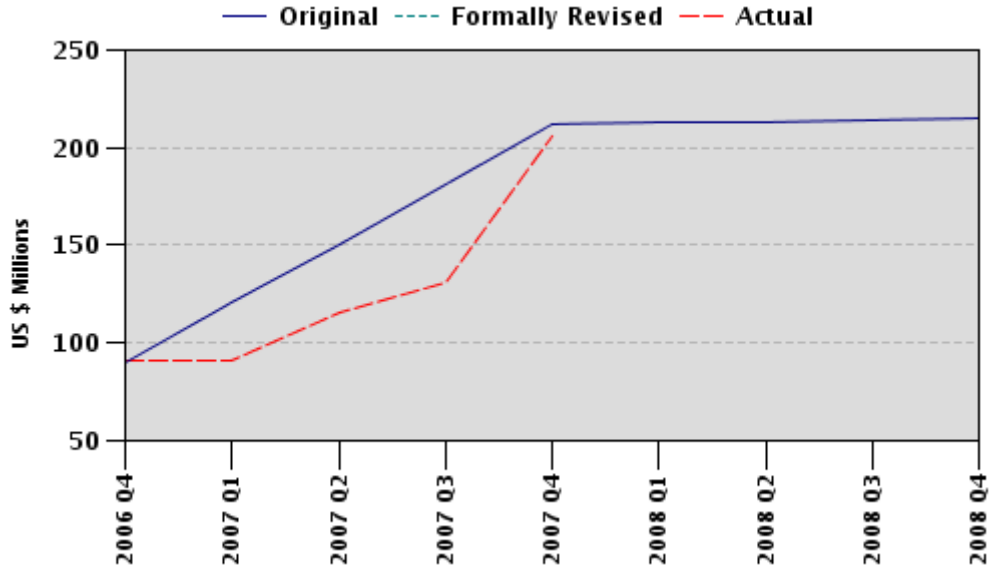
Since FY05, the Government has increased its own source of funding to sub-national governments by about 17% per year on average. The total funding for local levels is programmed to increase by 42% next year (FY08) compared to the current year. Major packages for critical health commodities (i.e. ITNs, vaccines, ACTs, contraceptives, cold chain equipment, indoor residual spraying) have been procured. A total of 103 accountants and 61 IT experts have been recruited throughout all Regions and the Federal level to strengthen BOFED/MOFED. The Annual Strategy Plan and Budget has been prepared and an international learning event on social accountability have been convened for mid-July 2007.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2240	Effective	226.73	205.69	19.26	0.00
MULT-56885	Effective	176.10	169.10	7.00	0.00
MULT-56942	Effective	12.14	9.98	2.15	0.00
MULT-57683	Not Effective	3.46	0.00	3.46	0.00
MULT-90445	Effective	149.00	99.50	49.50	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Public Sector Capacity Building Project (P074020)

Country: Ethiopia

Board Approval Date : 05/11/2004

Closing Date : 07/07/2009

Loan/Credit/Grant Number : IDA-38990, IDA-Q3710

Sector(s): Sub-national government administration(60%), Central government administration(30%), Law and justice(10%)

Theme(s): Administrative and civil service reform(P), Decentralization(P), Public expenditure, financial management and procurement(P), Tax policy and administration(P), Municipal governance and institution building(P)

Project Development Objectives:

The objectives are to: (i) improve the scale, efficiency, and responsiveness of public service delivery at the federal, regional, and local levels; (ii) empower citizens to participate more effectively in shaping their own development; and (iii) promote good governance and accountability.

Progress toward achieving development objective(s):

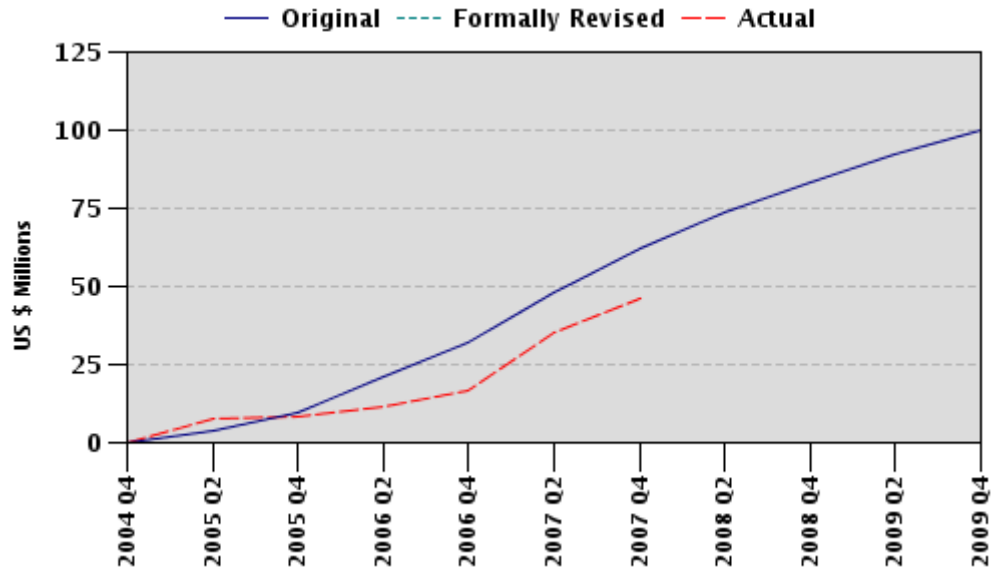
The project is progressing toward achieving its objectives. Public service delivery has been enhanced as a result of improved quality and efficiency of operations through business process re-engineering. There has also been significant progress in rolling out expenditure management and control systems to sub-national levels. In a limited number of regional states, progress has been made in strengthening a vertical accountability mechanism through a regulatory framework for local government functional assignments and minimum service delivery standards. Tax identification numbers have been introduced and different taxpayers' awareness trainings enabled to increase tax revenue by more than 20%.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38990	Effective	101.39	46.06	54.53	0.00
IDA-Q3710	Closed	0.35	0.00	0.00	0.35



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Pastoral Community Development APL (P075915)

Country: Ethiopia

Board Approval Date : 05/20/2003

Midterm Review Date : 06/30/2006

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IDA-H0380, IFAD-4500, JPN-50614, JPN-52888

Sector(s): General agriculture, fishing and forestry sector(70%), Other social services(30%)

Theme(s): Natural disaster management(P), Participation and civic engagement(P), Other environment and natural resources management(S), Water resource management(S)

Project Development Objectives:

The objective is to provide capacity building and establish effective models of public service delivery, investment, and disaster management in pastoral areas to address communities' needs and reduce their vulnerability.

Progress toward achieving development objective(s):

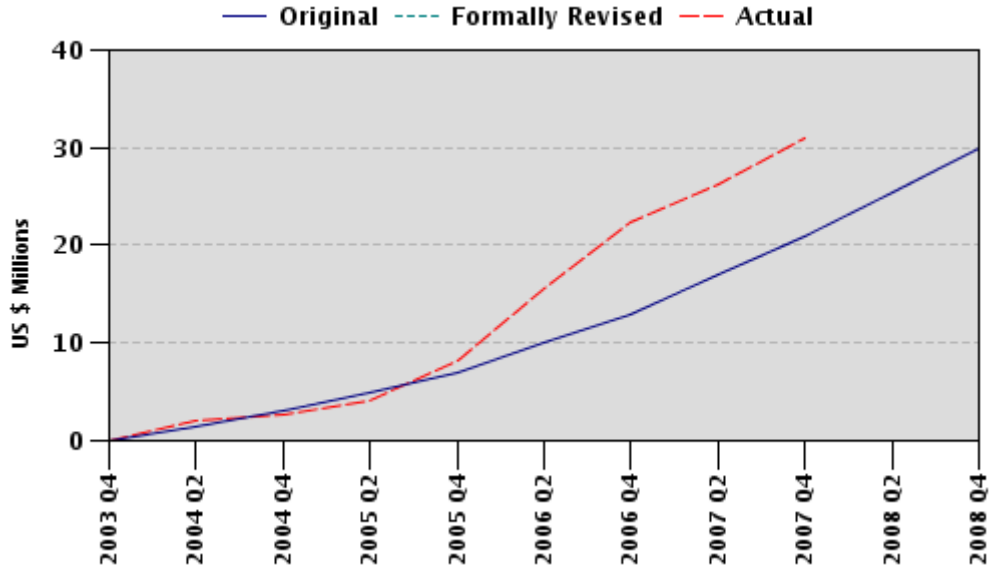
Overall, implementation activities are progressing moderately satisfactorily towards achieving the objectives of the PCDP. The project has made substantial progress with respect to compliance with the triggers for the APL, phase I in the past six months. Ongoing evaluations are expected to provide a sound basis for assessing results to date, and will help inform the preparation of the second phase of the Program. Remedial measures have been announced by the Government about four PCDP misprocured contracts in the Somali region. Their implementation will be monitored closely in the coming year.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0380	Effective	33.34	30.99	1.33	0.00
IFAD-4500	Effective	22.06	18.33	3.02	0.00
JPN-50614	Closed	0.43	0.12	0.00	0.31
JPN-52888	Effective	1.88	0.40	1.48	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Water Supply and Sanitation SIL (P076735)

Country: Ethiopia

Board Approval Date : 05/11/2004

Midterm Review Date : 05/14/2007

Closing Date : 03/31/2010

Loan/Credit/Grant Number : IDA-Q4220, JPN-50518, IDA-39010, IDA-H0850

Sector(s): Water supply(75%), Sanitation(13%), Sub-national government administration(6%), Central government administration(4%), Other social services(2%)

Theme(s): Rural services and infrastructure(P), Access to urban services and housing(P), Decentralization(P), Other urban development(S), Participation and civic engagement(S)

Project Development Objectives:

The objective is to increase access to sustainable water supply and sanitation services for rural and urban users through improved capacity of stakeholders in the sector.

Progress toward achieving development objective(s):

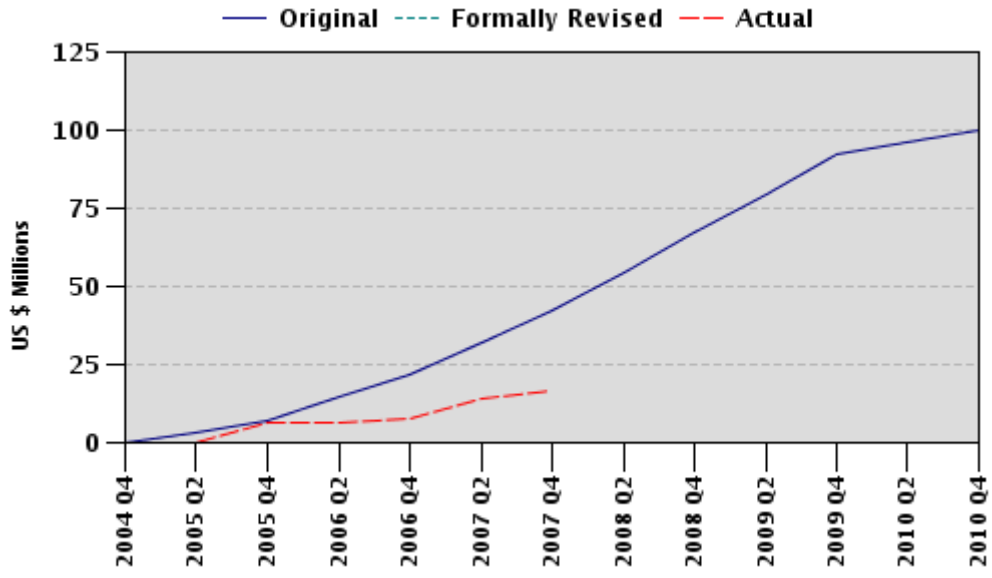
The project is on track to achieve its development objective. All regions have taken ownership of the National Water and Sanitation Program for villages, towns and cities. Rural Watershed Programs have been introduced in 200 woredas (districts), each having its own Watershed Plan. 350 water supply schemes have been constructed. Planning and capacity building is underway in 87 small towns.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q4220	Closed	0.60	0.00	0.00	0.60
JPN-50518	Closed	0.66	0.35	0.00	0.31
IDA-39010	Effective	77.45	16.13	61.14	0.00
IDA-H0850	Effective	25.76	0.23	25.52	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): ICT Assisted Development SIM (P078458)

Country: Ethiopia

Board Approval Date : 09/16/2004

Closing Date : 05/31/2010

Loan/Credit/Grant Number : JPN-51627, IDA-Q4210, IDA-39850

Sector(s): General information and communications sector(60%), General education sector(10%), Health(10%), General industry and trade sector(10%), General public administration sector(10%)

Theme(s): Rural services and infrastructure(P), Decentralization(P), Education for the knowledge economy(P), Other human development(S), Trade facilitation and market access(S)

Project Development Objectives:

The objective of this project is to assist communities improve their livelihood through the use of appropriate Information and Communication Technologies that facilitate increased access to markets, development information, and public services.

Progress toward achieving development objective(s):

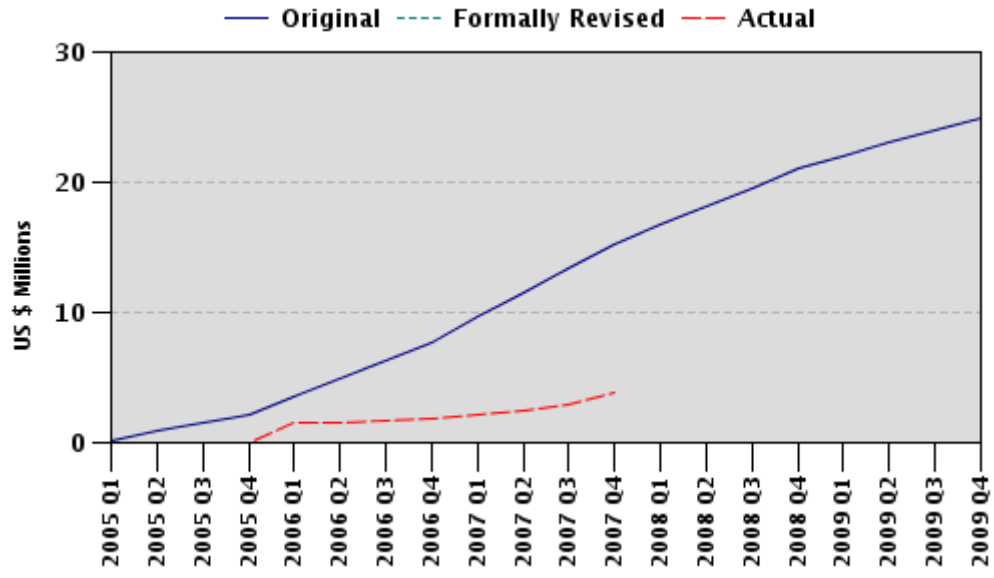
The project has progressed with activities aiming at the achievement of intermediary results and is on track. The following outputs have been completed so far: Three Internet Service Providers, and a community radio operator have been licensed to start their operations. A rural connectivity assessment was initiated to identify options and to develop a framework for making community phones operational. Four regional sites / facilities were secured for establishment of ICT Business Incubation centers. Training of Trainers for Technical and Vocational Education and Training (TVET) teachers in ICT sector has been established and 32 teachers have been trained. PC maintenance and training facility has been established.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-51627	Closed	0.97	0.84	0.00	0.13
IDA-Q4210	Closed	0.59	0.00	0.00	0.59
IDA-39850	Effective	25.92	3.91	21.91	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Post Secondary Education SIL (P078692)

Country: Ethiopia

Board Approval Date : 09/16/2004

Midterm Review Date : 12/11/2006

Closing Date : 09/01/2009

Loan/Credit/Grant Number : IDA-39840

Sector(s): Tertiary education(80%), Vocational training(10%), Central government administration(10%)

Theme(s): Education for the knowledge economy(P), Improving labor markets(S)

Project Development Objectives:

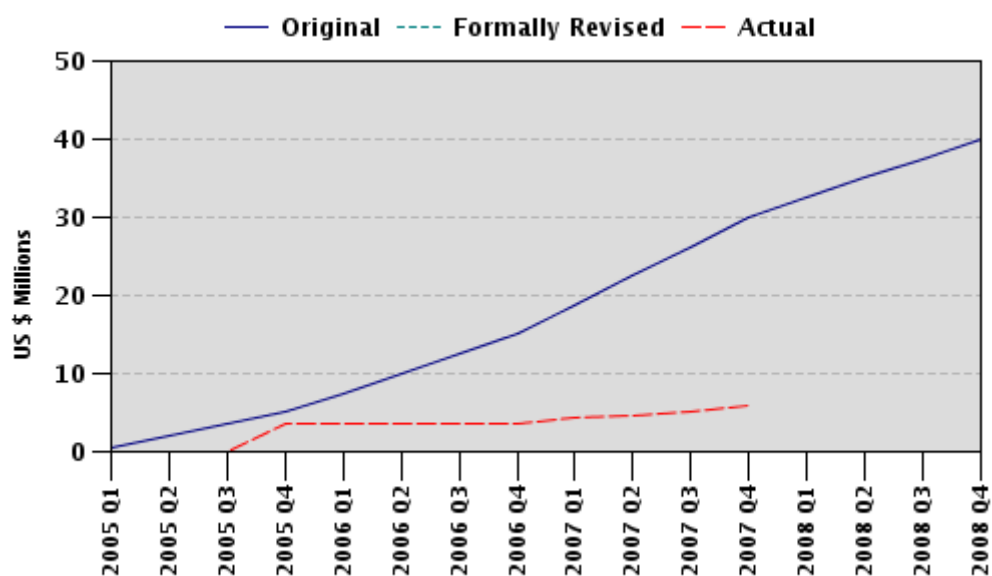
The objective of the Project is to increase the human resource development capacity of Ethiopia at the post-secondary education level.

Progress toward achieving development objective(s):

Three rounds of proposals for the Development Innovation Fund (DIF) have been funded and are at different stages of implementation. Round One projects are nearing completion and their impact will be evaluated in October 2007. Most universities now have access to three tranches of Institutional Development Grant funds (IDG) and procurement with IDG funds is expected to accelerate in the coming months. The Technical and Vocational Education Training (TVET) component is behind schedule but overseas Masters level training and procurement is expected to begin in September 2007.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39840	Effective	41.53	5.78	35.63	0.00



Project Name (ID): Capacity Building for Agricultural Services (P079275)

Country: Ethiopia

Board Approval Date : 06/22/2006

Closing Date : 10/31/2011

Loan/Credit/Grant Number : JPN-52411, IDA-42010

Sector(s): Agricultural extension and research(76%), Vocational training(10%), General public administration sector(8%), Capital markets(5%), Animal production(1%)

Theme(s): Rural services and infrastructure(P), Gender(P), Managing for development results(S), HIV/AIDS(S), Environmental policies and institutions(S)

Project Development Objectives:

The objective of the Project is to assist Ethiopia to strengthen agricultural services and systems for improved agricultural productivity, make them more responsive to clients' needs and enhance the capacity of producers to become aware of and to adopt economically viable and environmentally sustainable technologies and practices.

Progress toward achieving development objective(s):

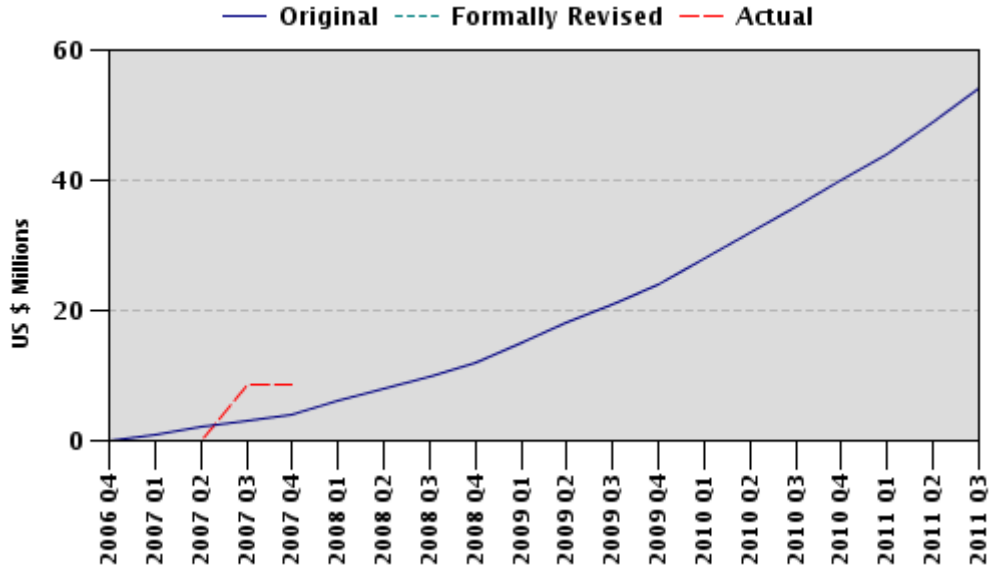
Although this project recently became effective (seven months ago), it is off to a good start. All staff have been recruited, including the Regional Focal Points, the Financial Officers and a Monitoring and Evaluation (M&E) specialist. The Project Management Unit (PMU) will now develop the M&E Plan which outlines arrangements for: (a) monitoring and reporting on project implementation across components and different levels of government; and (b) evaluating project impact. Whereas the Project includes a results framework which forms the basis for impact evaluation, it will be streamlined to link with the current Poverty Reduction Strategy Paper (PRSP) and the Plan for Accelerated Development to End Poverty (PASDEP). A baseline survey will be completed by December 2007 and a methodology will be established for impact evaluation. The Canadian International Development Agency (CIDA) is exploring the possibility for financing the development of the M&E activity. This will allow for effective monitoring of progress towards achieving the project development objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-52411	Closed	0.76	0.10	0.66	0.00
IDA-42010	Effective	56.08	8.50	47.50	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Road Sector Development Program Ph 2 Supplement 2 (P082998)

Country: Ethiopia

Board Approval Date : 09/22/2004

Closing Date : 06/30/2012

Loan/Credit/Grant Number : IDA-39890, IDA-39891

Sector(s): Roads and highways(90%), Central government administration(9%), Sub-national government administration(1%)

Theme(s): Infrastructure services for private sector development(P), Rural services and infrastructure(S), Other financial and private sector development(S)

Project Development Objectives:

The objectives are to: (i) increase the road transport infrastructure, and improve its reliability; (ii) strengthen the capacity for road construction, management and maintenance; and (iii) create conditions conducive to private sector participation in the road sector.

Progress toward achieving development objective(s):

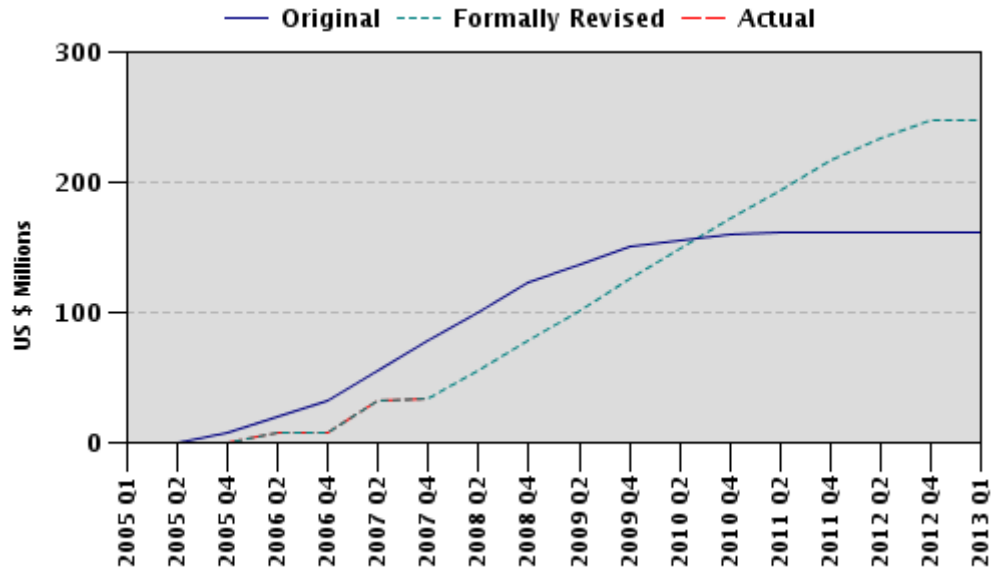
Despite an initial slow start, the on-going six road contracts are progressing well and various technical and advisory services are also progressing well. This will further enhance the management capacity and efficiency of the road sector as a whole. The development of the Wereda district integrated development studies covering 40 Weredas under the Ethiopia Rural Travel and Transport Program (ERTTP) is also advancing well. Weredas's capacity in infrastructure and services development planning is thus being built. With all these activities in progress, the project is likely to achieve its development objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39890	Effective	166.71	34.53	131.45	0.00
IDA-39891	Effective	90.63	0.00	90.63	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): APL3 - RSDP Stage III Project (P091077)

Country: Ethiopia

Board Approval Date : 05/31/2007

Closing Date : 06/30/2015

Loan/Credit/Grant Number : IDA-43150

Sector(s): Roads and highways(96%), Central government administration(4%)

Theme(s): Infrastructure services for private sector development(P), Rural services and infrastructure(P), Other urban development(S)

Project Development Objectives:

The objectives are to: (i) strengthen and increase the road transport infrastructure and improve its reliability; and (ii) strengthen the institutional capacity in quality and efficiency of road construction, management and maintenance; and create conditions conducive to the development of the domestic construction industry.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-43150	Not Effective	225.37	0.00	225.37	0.00



Project Name (ID): Irrigation and Drainage SIL (P092353)

Country: Ethiopia

Board Approval Date : 06/21/2007

Closing Date : 10/31/2015

Loan/Credit/Grant Number : IDA-43330, IDA-Q5060, JPN-54582

Sector(s): Irrigation and drainage(65%), Central government administration(18%), Agricultural marketing and trade(10%), Agricultural extension and research(5%), Sub-national government administration(2%)

Theme(s): Rural services and infrastructure(P), Rural policies and institutions(P), Rural markets(P), Water resource management(S), Other rural development(S)

Project Development Objectives:

The development objective of the project is to sustainably increase agricultural output and productivity in project areas. The expected overall project results include: (i) increase in value added per worker; and (ii) increase in value added per hectare.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-43330	Not Effective	99.42	0.00	99.42	0.00
IDA-Q5060	Effective	0.70	0.12	0.58	0.00
JPN-54582	Closed	0.70	0.42	0.28	0.00



Project Name (ID): Financial Sector Capacity Building Project (P094704)

Country: Ethiopia

Board Approval Date : 06/22/2006

Closing Date : 06/30/2009

Loan/Credit/Grant Number : IDA-H2390

Sector(s): Banking(45%), Housing finance and real estate markets(17%), Micro- and SME finance(17%), Capital markets(11%), Payment systems, securities clearance and settlement(10%)

Theme(s): Standards and financial reporting(P), Regulation and competition policy(P), Small and medium enterprise support(S), Other financial and private sector development(S), Other urban development(S)

Project Development Objectives:

The project will assist in building the foundation for a more transparent, well-governed, well-regulated, and competitive financial sector that can allocate resources to the private sector more effectively and efficiently, and help ensure better access to finance for all.

Progress toward achieving development objective(s):

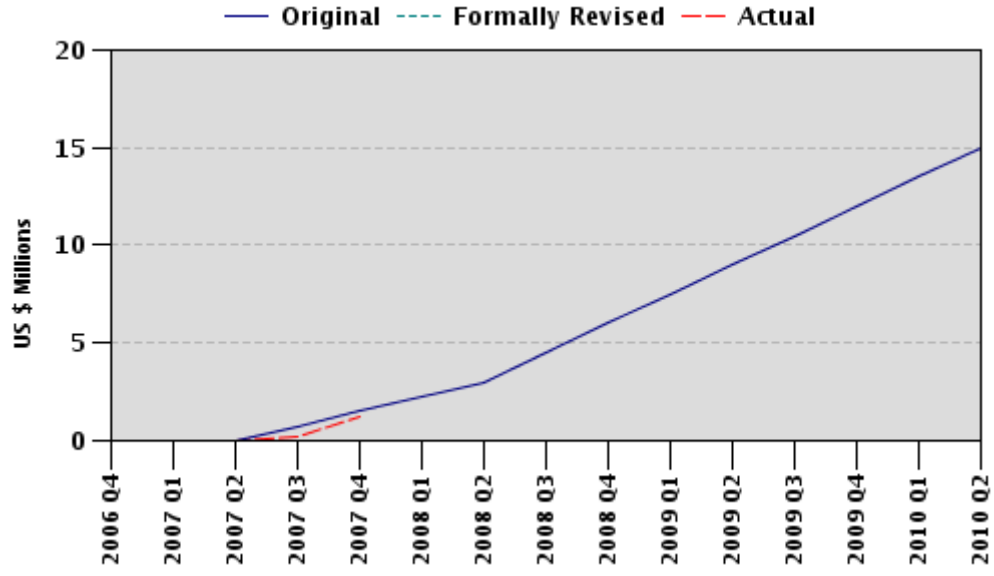
Since the project was launched preparation for the implementation of most of the project components is proceeding as scheduled. However, progress on components led by the IMF (Monetary Policy, Bank Supervision, Payments System and Balance of Payments Statistics) has been slow on account of the difficult relationship between the central bank and the IMF. The Project Team has facilitated two IMF missions in an effort to improve this relationship. Differences remain; however, the team expects these to be resolved and return project implementation for the components back on track

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2390	Effective	15.61	1.17	14.44	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Electricity Access (Rural) Expansion (P097271)

Country: Ethiopia

Board Approval Date : 06/22/2006

Closing Date : 12/31/2009

Loan/Credit/Grant Number : IDA-42000

Sector(s): Power(98%), Other social services(1%), General transportation sector(1%)

Theme(s): Infrastructure services for private sector development(P), Rural services and infrastructure(P)

Project Development Objectives:

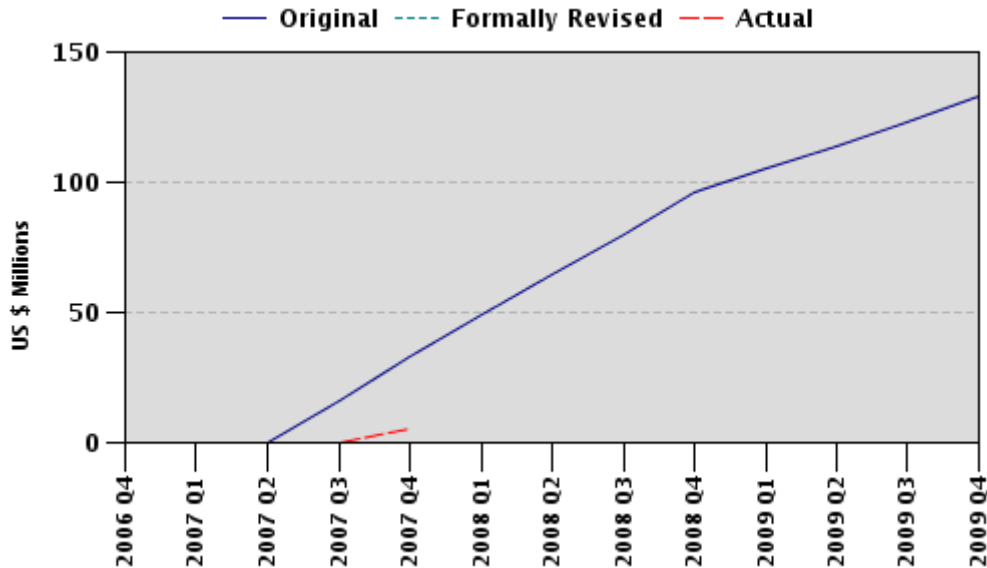
The objective is to establish a sustainable program for expanding access to electricity in rural communities, thus supporting broad-based economic development and help alleviate poverty.

Progress toward achieving development objective(s):

The project is starting off slowly and results cannot be reported, yet. In its first months of implementation, the implementation unit within the Ethiopian Electric Power Company's (EEPCo) had been strengthened resulting in an increase in activity, a positive sign for the future evolution of the project.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42000	Effective	140.64	5.00	135.67	0.00



Project Name (ID): Multi-Sectoral HIV/AIDS II (P098031)

Country: Ethiopia

Board Approval Date : 03/08/2007

Closing Date : 06/30/2010

Loan/Credit/Grant Number : IDA-H2790

Sector(s): Other social services(50%), Health(26%), General public administration sector(24%)

Theme(s): HIV/AIDS(P), Population and reproductive health(S), Gender(S), Other social development(S), Participation and civic engagement(S)

Project Development Objectives:

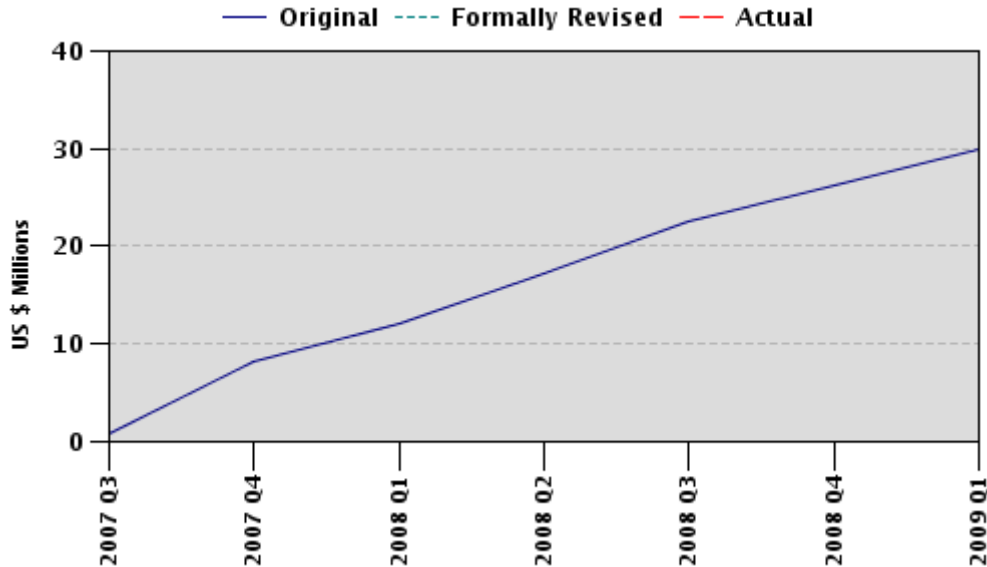
The objectives are to: (a) increase access to prevention services for youth; and (b) sustain access to care and support for PLWHA and orphans.

Progress toward achieving development objective(s):

The project had just become effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2790	Effective	30.31	0.00	30.31	0.00



Project Name (ID): Productive Safety Nets II (P098093)

Country: Ethiopia

Board Approval Date : 01/09/2007

Closing Date : 06/30/2010

Loan/Credit/Grant Number : IDA-H2660

Sector(s): Other social services(98%), Central government administration(1%), Sub-national government administration(1%)

Theme(s): Social safety nets(P), Nutrition and food security(P), Vulnerability assessment and monitoring(S), Other social development(S), Participation and civic engagement(S)

Project Development Objectives:

The development objective of the Productive Safety Net Program is to contribute to reducing household vulnerability and improving resilience to shocks. It also aims to create productive and sustainable community assets and contribute to large-scale rehabilitation of severely degraded areas; stimulate local markets; and establish more effective responses to drought shocks.

Progress toward achieving development objective(s):

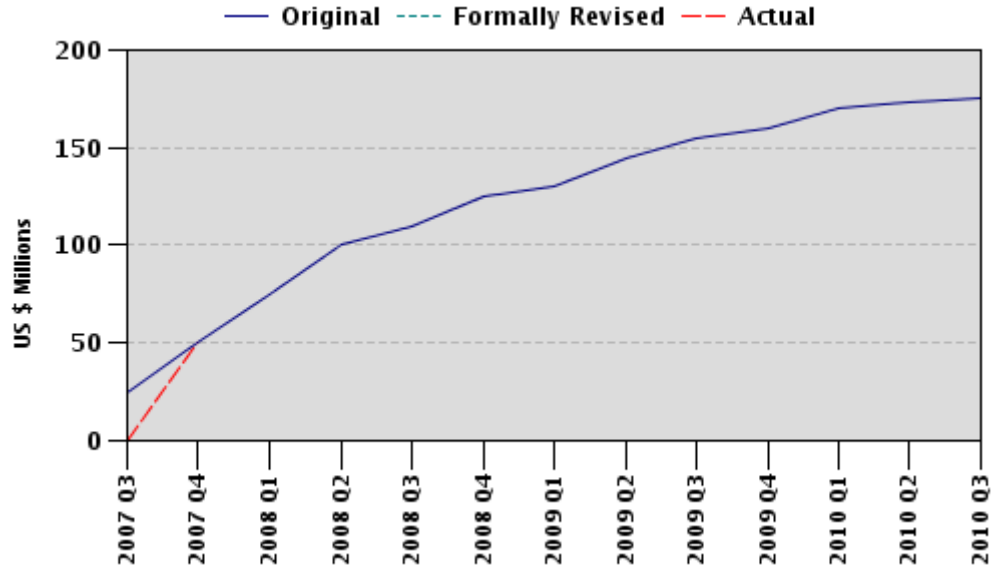
The Project, the second phase of three planned phases of support to the Productive Safety Net Program, is off to a good start towards achieving its development objectives in the relatively short-time since the project became effective (April 5th, 2007). Recent progress includes (i) actions implemented to strengthen the timeliness and predictability of transfers to districts (woredas) and beneficiaries, such as rolling-out of the computerized payroll system for processing beneficiary payments, (ii) efforts to strengthen the institutional arrangements for public works to ensure strong environmental screening and focus on quality and sustainability of public works, (iii) initiatives to strengthen program governance and accountability including improvements to the local-level targeting and appeals system, and implementation of a comprehensive communication strategy including the posting in public of key program information at community, district, regional and federal level.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2660	Effective	179.60	50.00	129.48	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Urban Water Supply/Sanitation SIL (P101473)

Country: Ethiopia

Board Approval Date : 04/24/2007

Closing Date : 12/31/2012

Loan/Credit/Grant Number : IDA-42920, IDA-H2870

Sector(s): Water supply(41%), Sewerage(41%), Sanitation(15%), Sub-national government administration(2%), Central government administration(1%)

Theme(s): Access to urban services and housing(P), Other urban development(S), Other human development(S), Municipal governance and institution building(S)

Project Development Objectives:

The objective is to increase access to sustainable Water Supply and Sanitation services in Addis Ababa and four secondary cities.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42920	Not Effective	66.23	0.00	66.23	0.00
IDA-H2870	Not Effective	35.62	0.00	35.62	0.00

