

STATUS OF PROJECTS IN EXECUTION – FY07
SOPE
THE GAMBIA

Operations Policy and Country Services
OCTOBER 10, 2007



Introduction

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



Country: Gambia, The

Project Name (ID): Gateway SIL (P057394)

Country: Gambia, The

Board Approval Date : 02/28/2002

Midterm Review Date : 05/02/2005

Closing Date : 08/31/2007

Loan/Credit/Grant Number : IDA-36060, IDA-P8060, IDA-P8061, JPN-26331, IDA-P8063, IDA-P8062

Sector(s): Other industry(34%), Central government administration(33%), Telecommunications(11%), General water, sanitation and flood protection sector(11%), Roads and highways(11%)

Theme(s): Export development and competitiveness(P), Infrastructure services for private sector development(P), Trade facilitation and market access(P), Regulation and competition policy(P), Other financial and private sector development(S)

Project Development Objectives:

The objective is to lay the foundation for expanded private investment export-oriented production and employment, through the establishment of a free zone and an improved institutional environment.

Progress toward achieving development objective(s):

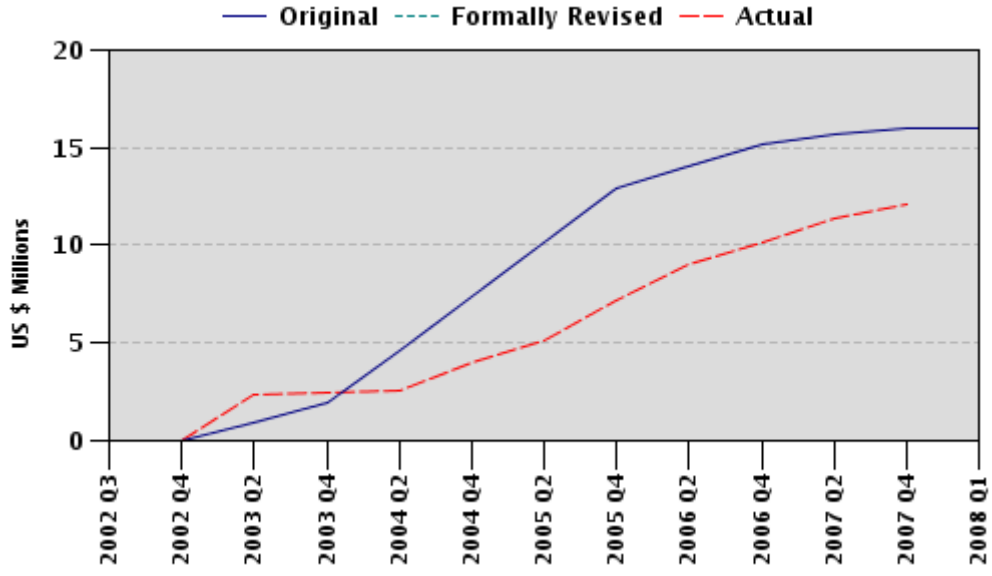
The project's implementation was progressing slowly in the reporting period, and development objectives were only partially achieved. The underlying issues and possible measures to be undertaken in order to move forward are in the process of discussion.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36060	Effective	18.79	12.12	6.09	0.00
IDA-P8060	Closed	0.30	0.00	0.00	0.30
IDA-P8061	Closed	0.20	0.00	0.00	0.20
JPN-26331	Closed	0.25	0.19	0.00	0.06
IDA-P8063	Closed	0.70	0.00	0.00	0.70
IDA-P8062	Closed	0.65	0.00	0.00	0.65



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Economic Management Capacity Building SIL (P057995)
Country: Gambia, The
Board Approval Date : 07/26/2001
Midterm Review Date : 06/30/2004
Closing Date : 12/31/2007
Loan/Credit/Grant Number : IDA-35550, IDA-P7981, IDA-P7980
Sector(s): Central government administration(92%), Law and justice(5%), Banking(3%)
Theme(s): Public expenditure, financial management and procurement(P),
 Macroeconomic management(P), Economic statistics, modeling and forecasting(S), Tax
 policy and administration(S), Judicial and other dispute resolution mechanisms(S)

Project Development Objectives:

The project aims to strengthen institutional and human capacity for economic policy formulation and execution.

Progress toward achieving development objective(s):

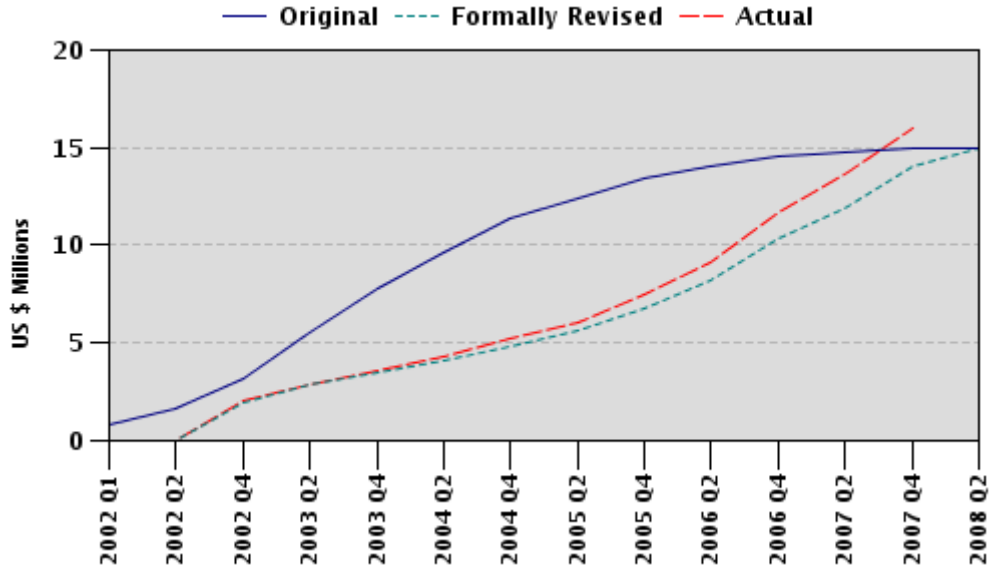
Progress towards achieving the development objectives has been good. Public expenditure management was strengthened through the operationalization of the Integrated Financial Management Information System (IFMIS), which provides timely fiscal/financial information and commitment control. Capacity for revenue administration improved with the establishment of the Gambia Revenue Authority (GRA), resulting in robust revenue collection. Official statistics were strengthened through the poverty reports and the economic census reports, the establishment of the Gambia Bureau of Statistics (GBOS) and the Statistics Council. All of these achievements are key indicators that the development objectives will be met.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35550	Effective	18.19	15.97	1.24	0.00
IDA-P7981	Closed	0.65	0.00	0.00	0.65
IDA-P7980	Closed	0.55	0.00	0.00	0.55



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Education 3 Phase 2 APL (P077903)

Country: Gambia, The

Board Approval Date : 06/01/2006

Closing Date : 03/31/2011

Loan/Credit/Grant Number : MULT-56177, JPN-56906, IDA-Q5220, IDA-H2300, JPN-51120

Sector(s): Primary education(41%), Secondary education(25%), General education sector(22%), Adult literacy/non-formal education(9%), General public administration sector(3%)

Theme(s): Education for all(P), Decentralization(S), Participation and civic engagement(S), Gender(S), Rural services and infrastructure(S)

Project Development Objectives:

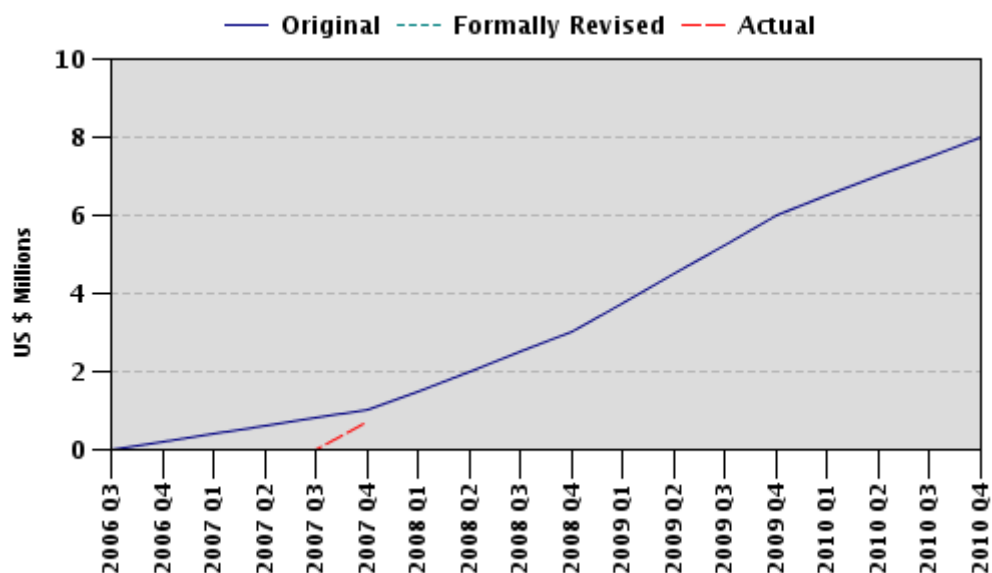
The objective is to improve conditions for teaching and learning in basic education.

Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-56177	Effective	9.40	6.70	2.70	0.00
JPN-56906	Effective	3.00	0.30	2.70	0.00
IDA-Q5220	Closed	0.58	0.52	0.05	0.00
IDA-H2300	Effective	8.49	0.67	7.82	0.00
JPN-51120	Closed	0.65	0.08	0.00	0.57



Project Name (ID): CDDP SIL (P082969)

Country: Gambia, The

Board Approval Date : 08/31/2006

Closing Date : 04/30/2012

Loan/Credit/Grant Number : IDA-Q4520, JPN-52674, IDA-H2520

Sector(s): General agriculture, fishing and forestry sector(40%), Health(25%), Other social services(15%), General public administration sector(15%), General water, sanitation and flood protection sector(5%)

Theme(s): Rural services and infrastructure(P), Other social protection and risk management(P), Health system performance(S), Other rural development(S), Participation and civic engagement(S)

Project Development Objectives:

Rural communities, in partnership with Local Government Authorities, are able to plan, implement and maintain their priority social and economic investments.

Progress toward achieving development objective(s):

The project was not effective before the end of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q4520	Effective	0.25	0.15	0.09	0.00
JPN-52674	Closed	0.47	0.36	0.11	0.00
IDA-H2520	Not Effective	12.58	0.00	12.58	0.00

