

STATUS OF PROJECTS IN EXECUTION – FY07
SOPE
GUINEA-BISSAU

Operations Policy and Country Services
OCTOBER 10, 2007



Introduction

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



Country: Guinea-Bissau

Project Name (ID): Private Sector Rehab and Development (P001001)

Country: Guinea-Bissau

Board Approval Date : 03/26/2002

Midterm Review Date : 04/25/2005

Closing Date : 03/31/2008

Loan/Credit/Grant Number : IDA-Q0843, IDA-36220, IDA-Q0841, IDA-Q0842, IDA-Q0840, IDA-Q0290, IDA-Q0291, IDA-Q0292

Sector(s): Central government administration(60%), General water, sanitation and flood protection sector(10%), General industry and trade sector(10%), General energy sector(10%), General transportation sector(10%)

Theme(s): State enterprise/bank restructuring and privatization(P), Infrastructure services for private sector development(P), Regulation and competition policy(S), Legal institutions for a market economy(S)

Project Development Objectives:

The objective is to support increased investment, competitiveness and participation of the private sector in economic activity.

Progress toward achieving development objective(s):

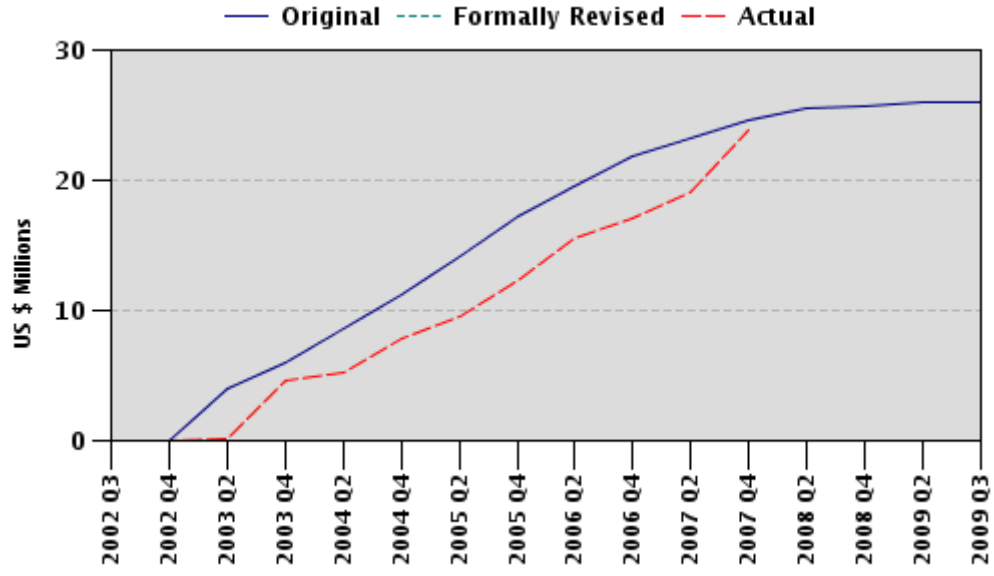
Progress toward meeting the development objectives is slower than projected on several fronts in spite of the team's engagement maintained so far. Some progress has been accomplished with telecommunication licensing, finalization of large privatization and legislation related to investment climate.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q0843	Closed	0.14	0.00	0.00	0.14
IDA-36220	Effective	31.83	23.79	6.98	0.00
IDA-Q0841	Closed	0.40	0.00	0.00	0.40
IDA-Q0842	Closed	0.75	0.00	0.00	0.75
IDA-Q0840	Closed	0.70	0.00	0.00	0.70
IDA-Q0290	Closed	0.89	0.00	0.00	0.89
IDA-Q0291	Closed	0.75	0.00	0.00	0.75
IDA-Q0292	Closed	0.35	0.00	0.00	0.35



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): National Health Development Program (P035688)

Country: Guinea-Bissau

Board Approval Date : 11/25/1997

Midterm Review Date : 04/14/2002

Closing Date : 12/31/2007

Loan/Credit/Grant Number : NETH-23538, IDA-30101, IDA-P9950, IDA-30100

Sector(s): Health(92%), Central government administration(8%)

Theme(s): Health system performance(P), Access to urban services and housing(P), Child health(S), HIV/AIDS(S), Law reform(S)

Project Development Objectives:

The objective is to improve the health status of the population, particularly women and children.

Progress toward achieving development objective(s):

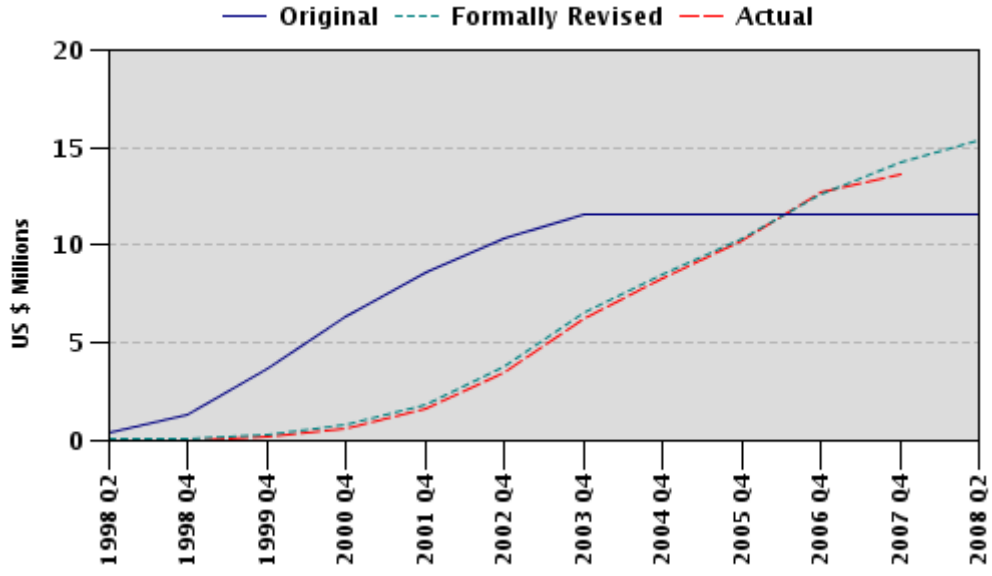
The project is making very good progress towards meeting its development objectives. The majority of the health and health-system indicators (10 out of 12) show a positive progression as compared to the baseline data of 1998, and some have actually exceeded their targets. The percentage of births attended by trained personnel has risen from 30% to 39%. Immunizations of women for Tetanus-2 rose from 25% to 48%, with immunization coverage for DTP3, Polio 3, and Measles also rising (from 56% to 77%, 58% to 74%, and 52% to 75%, respectively). The percentage of children under 5 sleeping under Insecticide-treated bed nets (ITN) rose from 5% to 66%, and the same number for pregnant women rose from 8.8% to 60%. However, the full immunization of one-year olds (which is at 54% versus a 78% target) continues to present challenges.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
NETH-23538	Closed	3.10	2.52	0.00	0.07
IDA-30101	Effective	4.24	2.28	1.91	0.00
IDA-P9950	Closed	0.21	0.00	0.00	0.21
IDA-30100	Effective	13.03	11.50	0.40	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): HIV/AIDS Global Mitigation Support (P073442)

Country: Guinea-Bissau

Board Approval Date : 06/02/2004

Midterm Review Date : 10/10/2006

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IDA-Q4340, IDA-H1100

Sector(s): Other social services(40%), Sub-national government administration(40%), Health(20%)

Theme(s): HIV/AIDS(P), Other communicable diseases(S), Population and reproductive health(S), Personal and property rights(S), Participation and civic engagement(S)

Project Development Objectives:

The objective is to expand and accelerate the national response to HIV/AIDS by: (a) reducing the spread of HIV/AIDS infection; (b) increasing access to treatment for Sexual Transmitted Infections (STIs) and HIV/AIDS; and (c) decreasing the socio-economic impacts of HIV/AIDS at the individual, household, and community levels.

Progress toward achieving development objective(s):

The original objective had three parts, two of which are likely to be achieved by grant closing i.e. increasing access to treatment for STIs and HIV/AIDS, and decreasing the socio-economic impacts of HIV/AIDS at the individual, household, and community levels. Activities are ongoing or planned to meet these objectives. Progress towards reducing the spread of HIV/AIDS infection will not be possible, based on available data. The PDO was redefined and approved by the Board recently, on July 3, 2007(FY08).

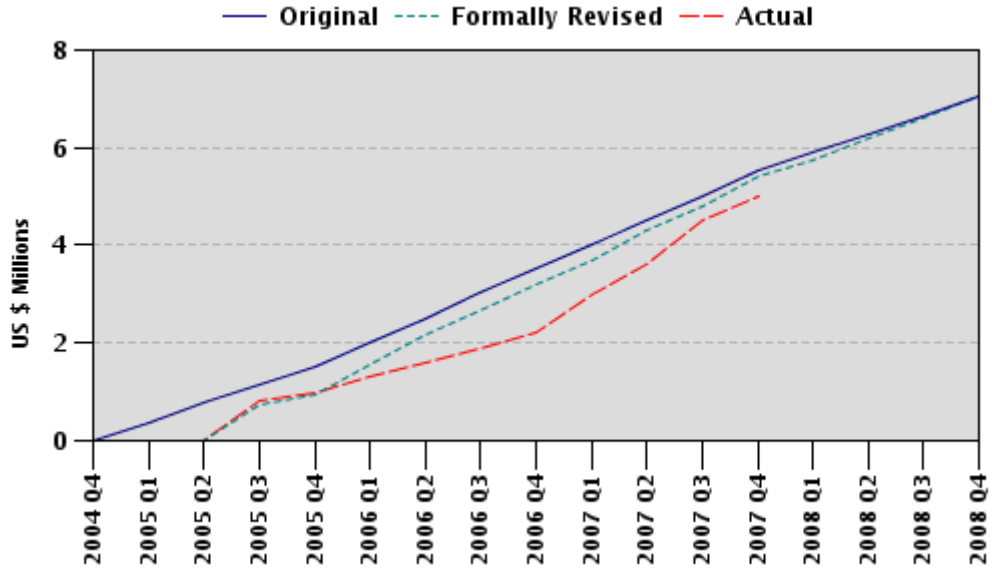
NAS implementation has been a serious issue affecting progress towards achieving the PDO. NAS functions will be streamlined and the size of the regional units sharply reduced, so that more resources are refocused on prevention and community work.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q4340	Closed	0.76	0.00	0.00	0.76
IDA-H1100	Effective	7.12	5.03	2.01	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Coastal and Biodiversity Management (P083453)

Country: Guinea-Bissau

Board Approval Date : 11/09/2004

Closing Date : 03/31/2010

Loan/Credit/Grant Number : IDA-Q3671, IDA-Q3670, IDA-39970

Sector(s): General agriculture, fishing and forestry sector(45%), Central government administration(45%), Other social services(10%)

Theme(s): Environmental policies and institutions(P), Biodiversity(P), Participation and civic engagement(P), Other environment and natural resources management(S), Rural non-farm income generation(S)

Project Development Objectives:

The project's overall development objective is to build the capacity of Government agencies and natural resource users in Guinea-Bissau to collaboratively manage coastal environments and biodiversity for both conservation and sustainable development ends.

Progress toward achieving development objective(s):

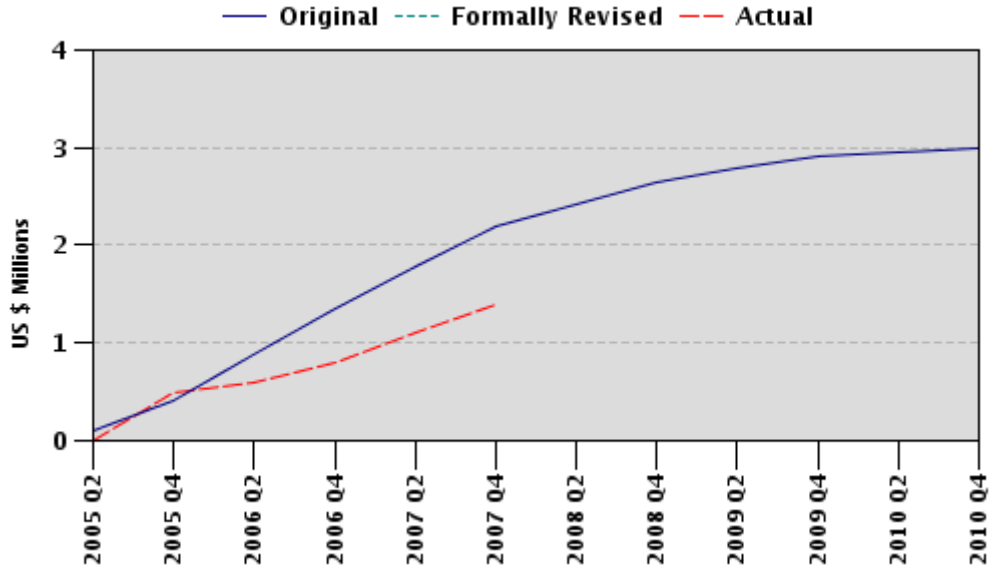
The Government of Guinea-Bissau made notable progress towards achieving the project's objective, although significant work and challenges remain. First and foremost the Government has fully equipped the Institute for Biodiversity and Protected Areas (IBAP) as the nation's management agency for parks and protected areas. Over the last year IBAP improved the management of four parks targeted by the project, according to annual survey scores which serve as the key indicator for the agency's success. At the same time, the project completed micro-projects supporting over 16 park/protected area villages, including the rehabilitation of 3,000 hectares of rice fields in Catanhez, the construction of 3 wells in Cufada, and equipment for a rural school in Orango.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q3671	Closed	0.20	0.00	0.00	0.20
IDA-Q3670	Closed	0.20	0.00	0.00	0.20
IDA-39970	Effective	3.18	1.40	1.77	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Multisector Infrastructure Rehab SIM (P097975)

Country: Guinea-Bissau

Board Approval Date : 06/15/2006

Closing Date : 06/30/2011

Loan/Credit/Grant Number : IDA-H2350

Sector(s): Power(40%), Water supply(27%), Roads and highways(17%), Central government administration(16%)

Theme(s): State enterprise/bank restructuring and privatization(P), Water resource management(P), Conflict prevention and post-conflict reconstruction(P), Other urban development(S), Regulation and competition policy(S)

Project Development Objectives:

Increase the availability of urban power, water and roads infrastructure services.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2350	Not Effective	15.61	0.00	15.61	0.00

