

STATUS OF PROJECTS IN EXECUTION – FY07
SOPE
GUINEA

Operations Policy and Country Services
OCTOBER 10, 2007



Introduction

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



Country: Guinea

Project Name (ID): Education for All APL (P050046)

Country: Guinea

Board Approval Date : 07/24/2001

Midterm Review Date : 10/24/2004

Closing Date : 12/31/2007

Loan/Credit/Grant Number : NORW-53235, IDA-35520, JPN-25438, JPN-50948

Sector(s): Primary education(40%), Tertiary education(26%), General education sector(15%), Sub-national government administration(13%), Vocational training(6%)

Theme(s): Rural services and infrastructure(P), Education for all(P), Gender(P), HIV/AIDS(P), Decentralization(S)

Project Development Objectives:

The objective is to establish a stable framework for universal primary education.

Progress toward achieving development objective(s):

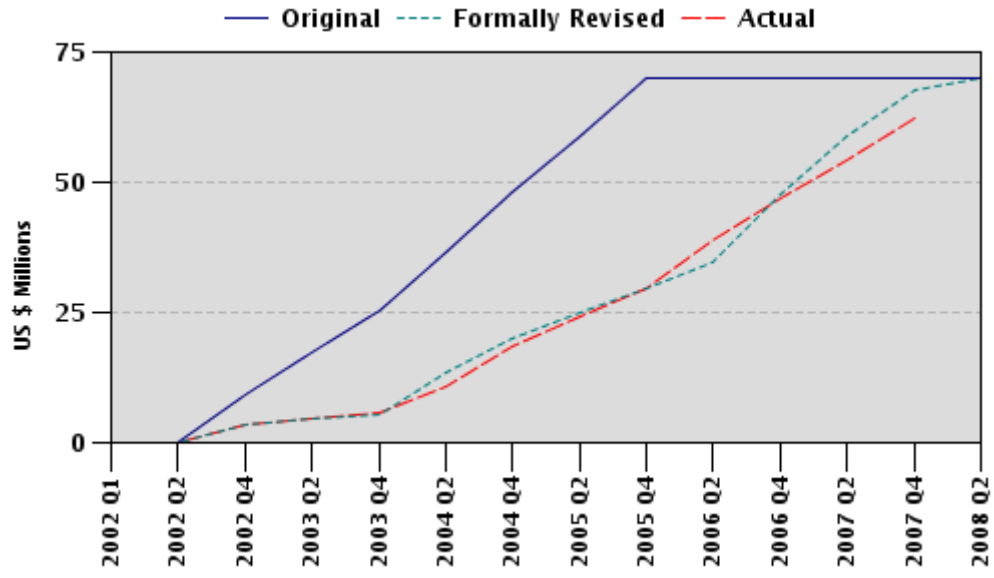
Despite a deteriorating macro-economic and social context, the project is making good progress toward achieving its objective. Grade one intake has risen from a 2000 level of 60% (this number, along with all others, is based on recent population estimates) to 75%. Primary Gross Enrollment Rates (GER) for girls rose from 51% in 2000 to 70%, and the primary school completion rate rose to 60%, an increase of 24 percentage points from its 2003 level. Repetition rates, which in 2000 were 28% for primary school and 23% for lower secondary school, have dropped to 8.6% in primary and 18.4% in lower secondary. Additionally, decentralized development plans have been formulated and are being implemented in the 10 prefectures of the country.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
NORW-53235	Closed	1.23	0.00	1.23	0.00
IDA-35520	Effective	84.42	62.39	19.52	0.00
JPN-25438	Closed	0.40	0.07	0.00	0.33
JPN-50948	Closed	0.46	0.43	0.00	0.04



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Village Community Support Program (APL) - Phase 1 (P050732)

Country: Guinea

Board Approval Date : 02/23/1999

Midterm Review Date : 11/25/2002

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IFAD-4310, IDA-Q0811, IDA-Q0810, IDA-H2010, IDA-31740

Sector(s): Central government administration(39%), Roads and highways(35%), Sub-national government administration(16%), General water, sanitation and flood protection sector(5%), Other social services(5%)

Theme(s): Decentralization(P), Participation and civic engagement(P), Rural services and infrastructure(S), Gender(S)

Project Development Objectives:

The objective of the project's first phase is to establish an effective and efficient decentralized system for local development and to increase access of the rural population to basic infrastructure and services.

Progress toward achieving development objective(s):

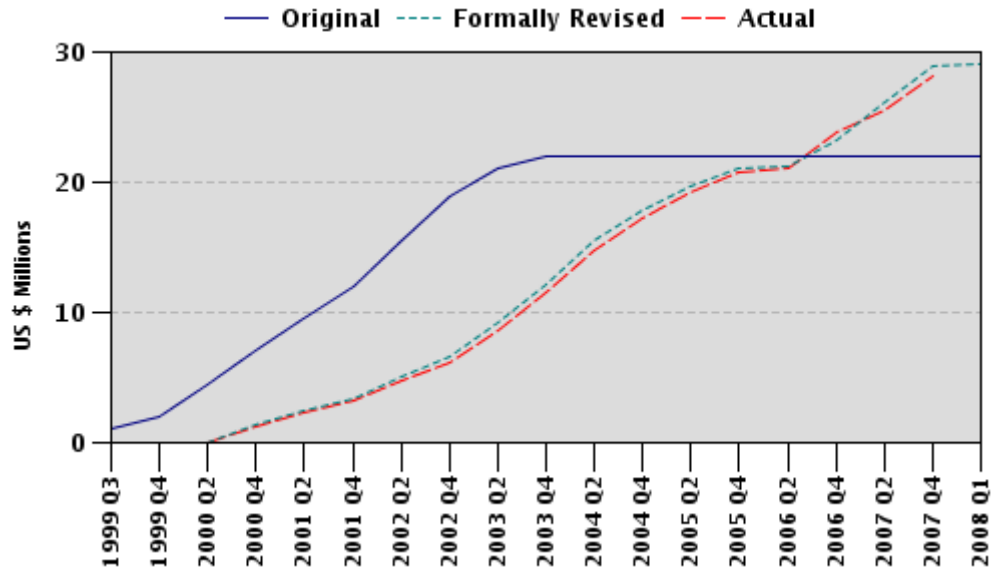
The project continues to make progress towards achieving its overall objectives. It has established an effective and efficient mechanism for transferring public funds to local governments for the financing of priority community infrastructure and has decreased the distance between rural communities and basic infrastructural services substantially. Total beneficiaries from project activities are estimated at approximately 2 million persons. In the policy realm, the project has pushed reforms related to decentralization, including local elections and the adoption of new local government legislation in 2006. All elected local government councils have participated in hand-on training on a variety of governance topics. Improved local tax collection rates in project intervention areas suggest citizen satisfaction with the results and transparency of the process.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IFAD-4310	Closed	7.58	6.54	0.36	0.00
IDA-Q0811	Closed	0.70	0.00	0.00	0.70
IDA-Q0810	Closed	0.78	0.00	0.00	0.78
IDA-H2010	Effective	7.58	7.05	0.38	0.00
IDA-31740	Closed	23.79	21.04	0.74	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Health Sector Support SIL (P065126)

Country: Guinea

Board Approval Date : 06/02/2005

Closing Date : 09/30/2011

Loan/Credit/Grant Number : JPN-26221, IDA-40720, IDA-Q3990

Sector(s): Health(70%), Central government administration(30%)

Theme(s): Health system performance(P), Child health(P), Population and reproductive health(P)

Project Development Objectives:

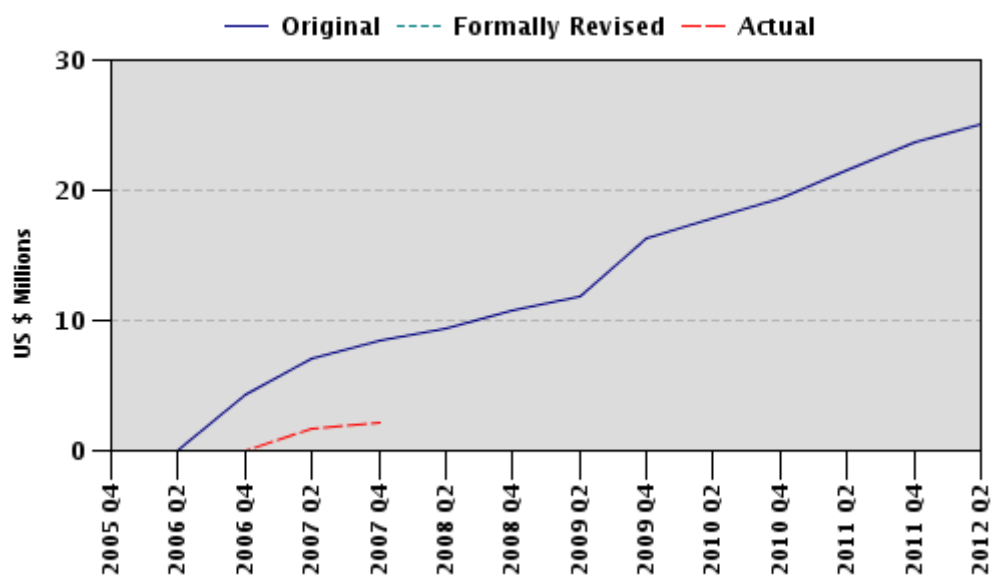
Contribute to reducing maternal and under-five mortality rates.

Progress toward achieving development objective(s):

Due to social unrest in the country project activities only began in June 2007. It is too early to see substantial progress on the achievement of the development objective, but several critical activities have taken place including the training of all stakeholders in financial management, the preparation of action plans, and the launching of bidding processes for crucial medical equipment.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-26221	Closed	0.40	0.40	0.00	0.00
IDA-40720	Effective	25.16	2.35	22.77	0.00
IDA-Q3990	Closed	0.60	0.00	0.00	0.60



Project Name (ID): National Rural Infrastructure (P065127)

Country: Guinea

Board Approval Date : 08/26/2004

Closing Date : 09/30/2008

Loan/Credit/Grant Number : IDA-39720, IDA-Q2330, IDA-Q2331

Sector(s): Roads and highways(80%), Central government administration(10%),
Agricultural marketing and trade(5%), Primary education(3%), Health(2%)

Theme(s): Rural services and infrastructure(P), Rural markets(P), Trade facilitation and
market access(S), Infrastructure services for private sector development(S), Conflict
prevention and post-conflict reconstruction(S)

Project Development Objectives:

The Development Objective is to develop the rural sector, increasing incomes and improving health and education, by improving physical access to market opportunities and administrative and social service facilities.

Progress toward achieving development objective(s):

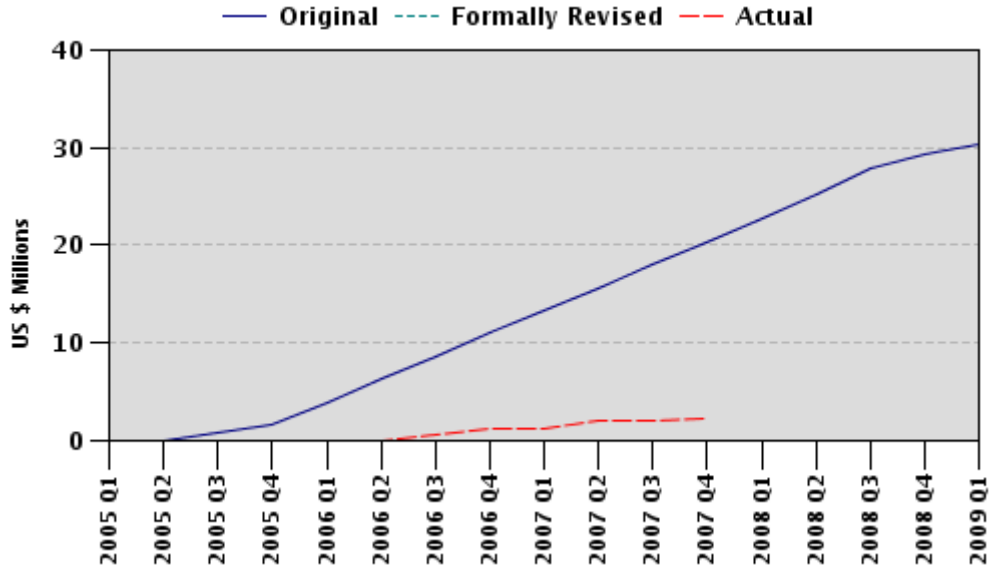
Due to the political crisis early 2007, project implementation was at a standstill. However, since June 2007 the project is making some progress towards achieving its development objectives. The technical department including the National Directorate for Rural Roads (Executing Agency) has been restructured. In addition, the construction of 18 schools will be completed by mid-October 2007, in time for the new school year.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39720	Effective	31.37	2.27	29.03	0.00
IDA-Q2330	Closed	0.60	0.00	0.00	0.60
IDA-Q2331	Closed	0.70	0.00	0.00	0.70



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): GEF Coastal Marine and Biodiversity Management (P070878)

Country: Guinea

Board Approval Date : 06/22/2006

Closing Date : not yet effective

Loan/Credit/Grant Number : MULT-51207

Sector(s): General agriculture, fishing and forestry sector(65%), Sub-national government administration(20%), Other social services(10%), Central government administration(5%)

Theme(s): Environmental policies and institutions(P), Biodiversity(P), Participation and civic engagement(P), Decentralization(P), Rural non-farm income generation(P)

Project Development Objectives:

The objective is to promote rational management of Guinea's coastal biodiversity for both conservation and sustainable development ends in selected priority areas, with a particular emphasis on assisting communities in and around these priority areas to plan, implement and maintain environmentally sustainable and socially inclusive alternative livelihoods option.

Progress toward achieving development objective(s):

The grant supporting the project was not yet effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-51207	Closed	0.35	0.31	0.00	0.04



Project Name (ID): Multi-Sectoral AIDS SIL (P073378)

Country: Guinea

Board Approval Date : 12/13/2002

Midterm Review Date : 05/29/2006

Closing Date : 07/31/2008

Loan/Credit/Grant Number : IDA-Q3310, IDA-H0140, JPN-55811

Sector(s): Other social services(40%), Health(35%), General public administration sector(20%), Media(3%), Mining and other extractive(2%)

Theme(s): HIV/AIDS(P), Population and reproductive health(P), Participation and civic engagement(P), Health system performance(S), Other financial and private sector development(S)

Project Development Objectives:

The objective is to limit and reverse the trend of the epidemic by preventing new infections.

The project was restructured, or received Additional Financing during FY 07

The restructuring which was approved by the Board on June 29, 2007, aims to contribute to maximizing the effectiveness of Bank support to the countries through improved Monitoring and Evaluation capacity, indicators realigned to national strategies, funds directed to priority and high impact interventions and better coordinated institutional arrangements. It will lead to more effective and efficient responses to HIV/AIDS prevention, care/treatment and mitigation interventions at the country level.

Progress toward achieving development objective(s):

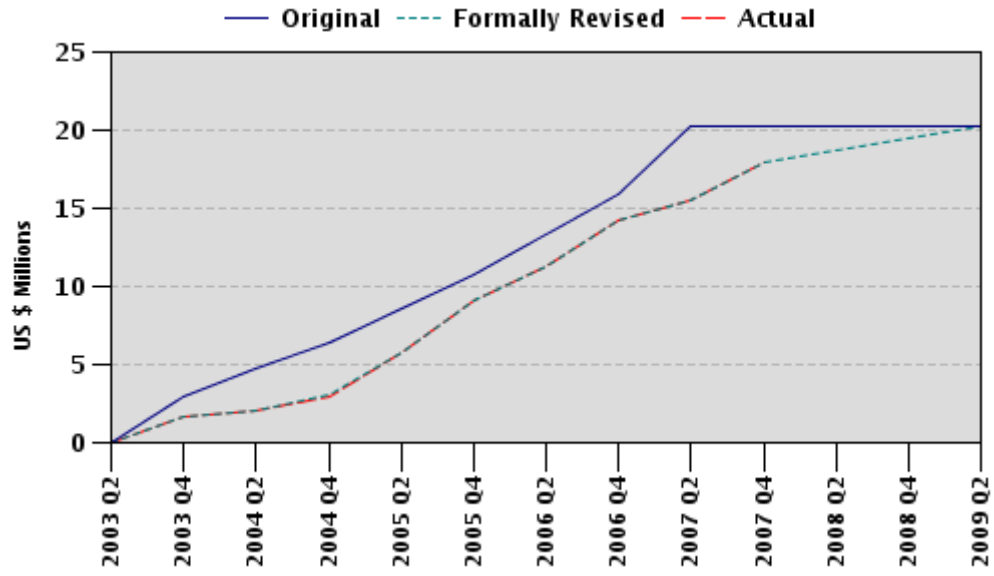
After this project's mid-term review, its targeted indicators changed. It is still too early to evaluate progress vis-à-vis the new indicators.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q3310	Closed	0.70	0.00	0.00	0.70
IDA-H0140	Effective	23.34	17.91	4.96	0.00
JPN-55811	Effective	0.51	0.07	0.44	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Decentr Rural Electrification (P074288)

Country: Guinea

Board Approval Date : 07/02/2002

Midterm Review Date : 10/24/2005

Closing Date : 06/30/2008

Loan/Credit/Grant Number : IDA-Q2510, IDA-36850

Sector(s): Renewable energy(70%), General finance sector(30%)

Theme(s): Rural services and infrastructure(P), Climate change(S), Pollution management and environmental health(S), Other financial and private sector development(S)

Project Development Objectives:

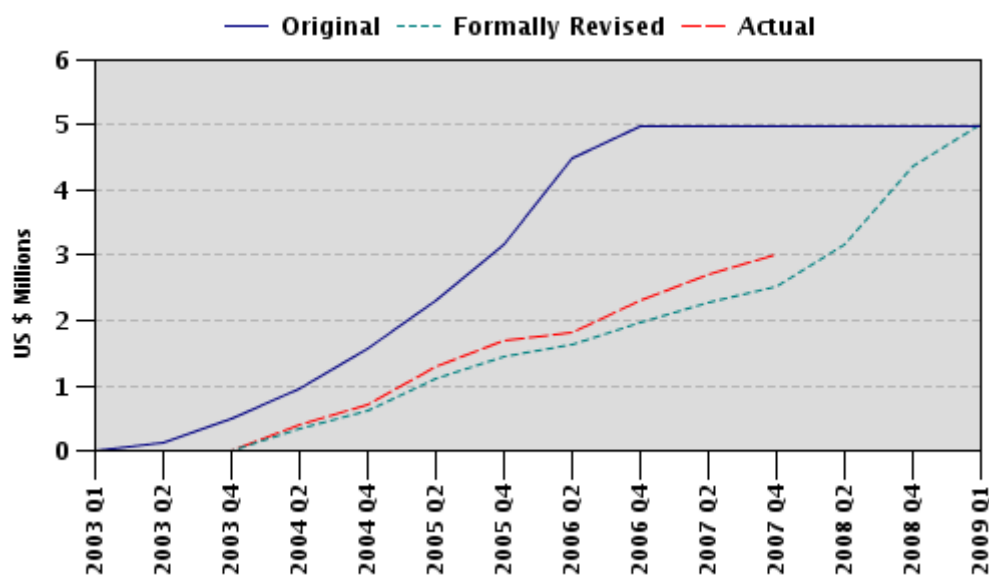
The project's objective is to test institutional, financial and delivery mechanisms to promote better access to electricity in rural and peri-urban areas.

Progress toward achieving development objective(s):

1,000 households were connected to electricity through nine village electrification systems. These systems have the potential of connecting up to 5,000 households. A further 15 village electrification systems are in advanced stage of studies or implementation. They have the potential of connecting 10,000 households.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q2510	Closed	0.15	0.00	0.00	0.15
IDA-36850	Effective	6.21	3.00	3.14	0.00



Project Name (ID): Electricity Sector Efficiency Improvement SIL (P077317)

Country: Guinea

Board Approval Date : 06/22/2006

Closing Date : 12/31/2009

Loan/Credit/Grant Number : IDA-H2400

Sector(s): Power(68%), District heating and energy efficiency services(21%), Renewable energy(11%)

Theme(s): Infrastructure services for private sector development(P), Administrative and civil service reform(S), Regulation and competition policy(S), Climate change(S)

Project Development Objectives:

The project seeks to improve the electricity sector's commercial and operational efficiency; and reduce carbon dioxide (CO2) emissions by addressing the large inefficiencies in the distribution sector and reducing energy losses.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2400	Not Effective	7.58	0.00	7.58	0.00



Project Name (ID): GEF Capacity Building Land Management SIL (P081297)

Country: Guinea

Board Approval Date : 06/22/2006

Closing Date : not yet effective

Loan/Credit/Grant Number : MULT-53153

Sector(s): General agriculture, fishing and forestry sector(49%), Sub-national government administration(36%), General information and communications sector(9%), Central government administration(6%)

Theme(s): Land administration and management(P), Environmental policies and institutions(S), Participation and civic engagement(S), Biodiversity(S)

Project Development Objectives:

The development objective is to reduce land degradation through the integration of Sustainable Land Management practices into the overall development planning process of communities and local governments in selected pilot sub-watersheds.

Progress toward achieving development objective(s):

The grant supporting the project was not yet effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-53153	Closed	0.35	0.23	0.00	0.12

