

STATUS OF PROJECTS IN EXECUTION – FY07
SOPE
KENYA

Operations Policy and Country Services
OCTOBER 10, 2007



Introduction

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



Country: Kenya

Project Name (ID): Nairobi Water and Sewerage Institutional Rst SIL (P049618)

Country: Kenya

Board Approval Date : 06/17/2004

Midterm Review Date : 12/14/2005

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IDA-H1000

Sector(s): Water supply(100%)

Theme(s): Other urban development(P)

Project Development Objectives:

The objective is to build a strong governance, institutional and service delivery framework that will enable the efficient and sustainable delivery of water and sewerage services to the population of Nairobi.

Progress toward achieving development objective(s):

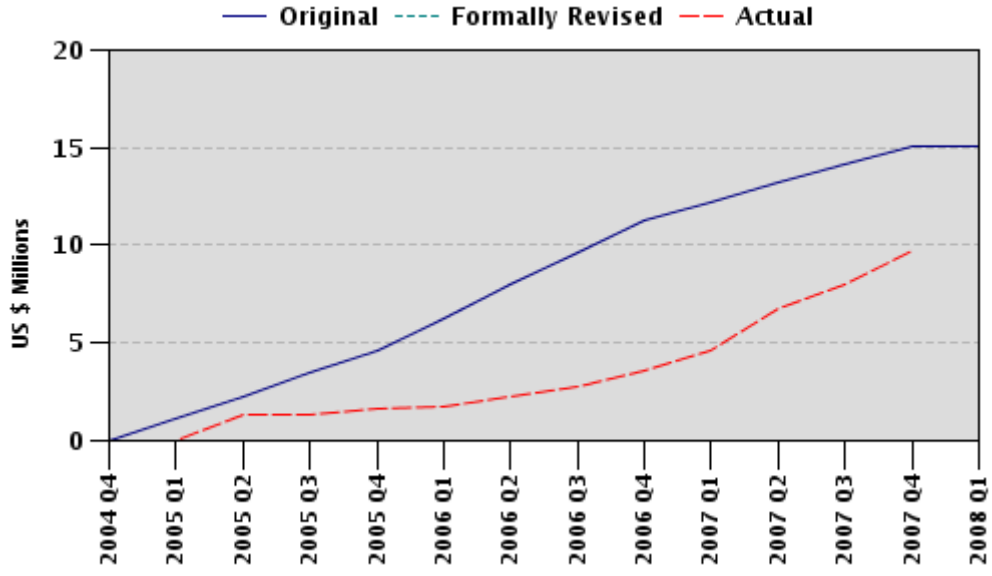
The project is moving towards achieving its development objectives. A strong governance, institutional and service delivery framework is in place with a robust institutional framework for service delivery provision in operation in Nairobi. Revenues collected are ring-fenced and the traceability of service delivery operations enhanced through a comprehensive billing, collection and customer management system. Governance and accountability have been enhanced through the use of performance contracts, Codes of Ethics and Codes of Conduct.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H1000	Effective	15.46	9.65	5.58	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Decentralized Reproductive Health and HIV/AIDS (P066486)

Country: Kenya

Board Approval Date : 12/12/2000

Midterm Review Date : 09/29/2003

Closing Date : 09/30/2007

Loan/Credit/Grant Number : IDA-34400

Sector(s): Health(92%), Sub-national government administration(8%)

Theme(s): HIV/AIDS(P), Population and reproductive health(P), Child health(P), Decentralization(S), Gender(S)

Project Development Objectives:

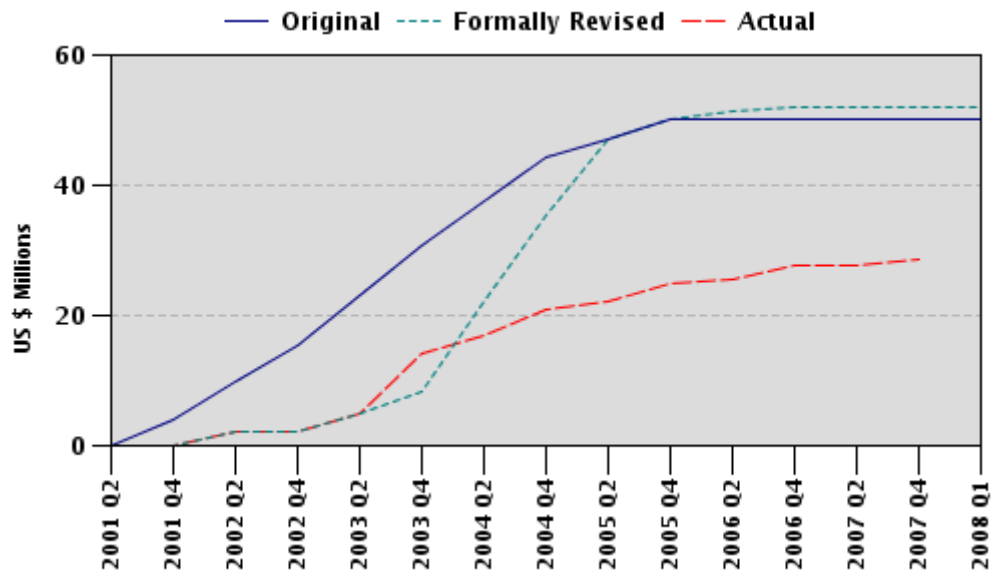
The objectives are to: (i) improve mother and child health; (ii) slow increase of HIV prevalence rates; and (iii) create an enabling environment for the decentralized delivery of child survival, reproductive health and HIV/AIDS services.

Progress toward achieving development objective(s):

This is a problem project, which made little progress during the year. A detailed Bank investigation confirmed governance issues and possible corruption. As a result, plans to restructure the project were cancelled and a three month extension was granted to complete some critical procurement. Simultaneously, an amount of \$12.87 million was cancelled from the project.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34400	Effective	58.05	28.61	14.56	12.87



Project Name (ID): GEF West Kenya Integrated Ecosystem Mgmt. SIL (P072981)

Country: Kenya

Board Approval Date : 03/01/2005

Closing Date : 06/30/2010

Loan/Credit/Grant Number : MULT-51024, MULT-54250

Sector(s): General agriculture, fishing and forestry sector(67%), Agricultural extension and research(15%), Sub-national government administration(10%), Other social services(5%), Central government administration(3%)

Theme(s): Biodiversity(P), Environmental policies and institutions(S), Climate change(S), Participation and civic engagement(S), Other rural development(S)

Project Development Objectives:

The project will improve the productivity and sustainability of land use systems in selected watersheds in the Nzoia, Yala and Nyando river basins.

Progress toward achieving development objective(s):

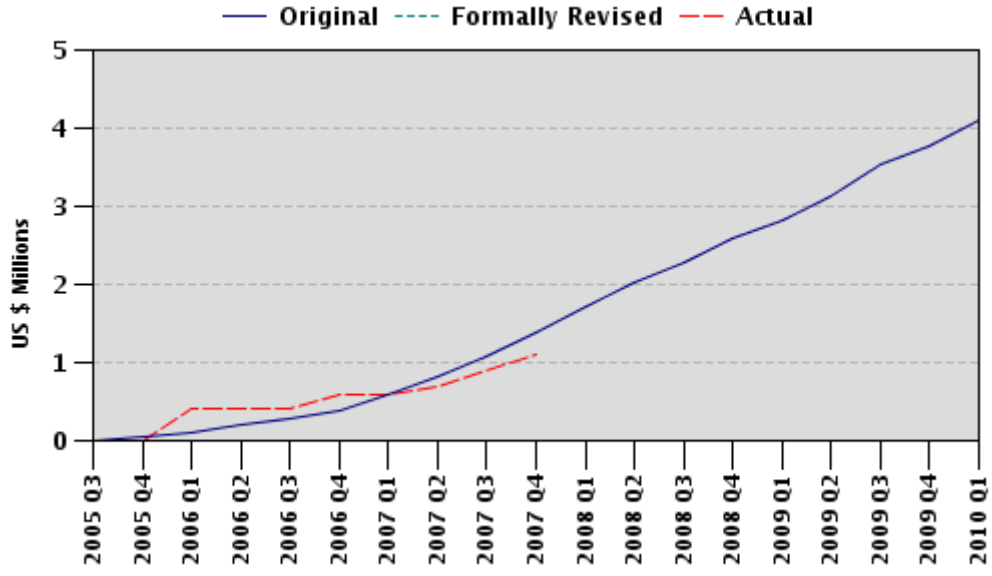
Significant and demonstrable progress has been made by the project towards attaining its stated objectives. Local communities have been mobilized, trained and provided with financial support to refocus and adopt micro-catchment approaches towards local development and integrated Ecosystem Management. An action plan to link local institutions and communities to carbon markets has been developed. In addition, a number of severely degraded sites have been identified and their rehabilitation initiated through sustainable land management practices. A number of community nurseries have been established with over 100,000 seedlings to provide planting materials for fruit trees and afforestation/agroforestry.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-51024	Closed	0.20	0.10	0.00	0.10
MULT-54250	Effective	4.10	1.09	3.01	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): West Kenya CDD/Flood Mitigation (P074106)

Country: Kenya

Board Approval Date : 03/27/2007

Closing Date : 06/30/2015

Loan/Credit/Grant Number : IDA-Q5360, JPN-54583, JPN-56517, IDA-42780

Sector(s): Other social services(40%), General water, sanitation and flood protection sector(34%), Sub-national government administration(15%), General agriculture, fishing and forestry sector(10%), Central government administration(1%)

Theme(s): Participation and civic engagement(P), Other social protection and risk management(P), Natural disaster management(P), Land administration and management(S), Water resource management(S)

Project Development Objectives:

Empower local communities of men and women to engage in sustainable and wealth creating livelihood activities and reduce their vulnerability to flooding.

Progress toward achieving development objective(s):

The project was not yet effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q5360	Effective	0.50	0.15	0.35	0.00
JPN-54583	Effective	0.75	0.33	0.43	0.00
JPN-56517	Effective	1.97	0.20	1.77	0.00
IDA-42780	Not Effective	87.60	0.00	87.60	0.00



Project Name (ID): Arid Lands 2 SIL (P078058)

Country: Kenya

Board Approval Date : 06/19/2003

Midterm Review Date : 11/06/2006

Closing Date : 06/30/2010

Loan/Credit/Grant Number : IDA-37951, IDA-37950, IDA-Q3610

Sector(s): General agriculture, fishing and forestry sector(40%), Animal production(30%), Other social services(30%)

Theme(s): Natural disaster management(P), Other rural development(S), Participation and civic engagement(S), Other environment and natural resources management(S)

Project Development Objectives:

The objective of the second phase is to enhance food security, reduce livelihood vulnerability and improve access to basic services in 28 drought prone arid and semi-arid districts in Kenya.

Progress toward achieving development objective(s):

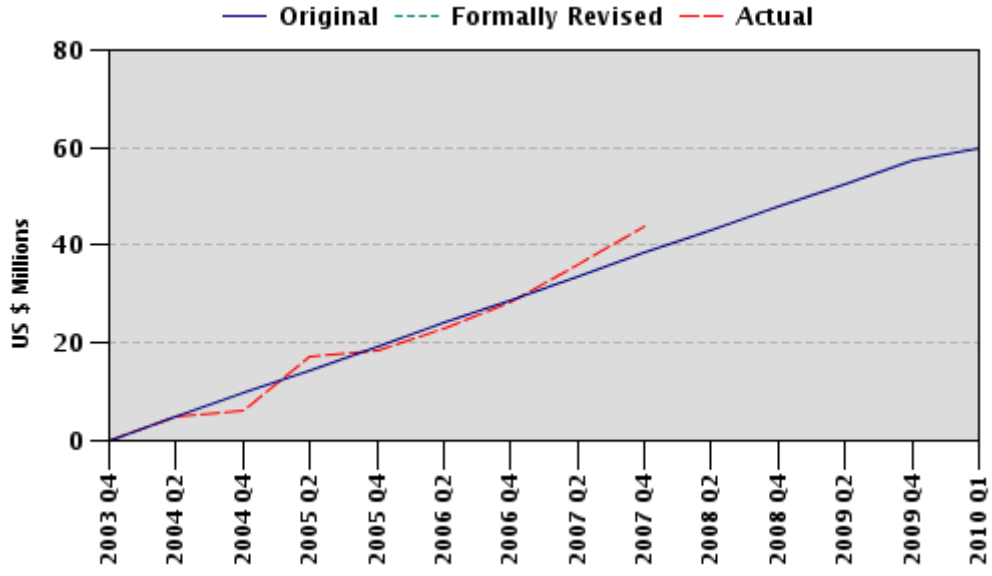
The project has made measurable progress towards achieving its objectives. It continues to be a successful instrument both to support the drought management structures of the Government and to invest in the long-term development of the project area. The government response time to the 2005-06 drought was three months faster than the previous drought and thus the interventions better targeted. The vulnerability of populations in arid lands has decreased due to the effectively functioning drought management system, and improved access to services. On average, the distance between communities and water, schools and health facilities has been halved and investment in livelihood is increasing the incomes of beneficiary communities.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37951	Effective	61.15	0.00	61.15	0.00
IDA-37950	Effective	66.08	43.69	21.23	0.00
IDA-Q3610	Closed	0.75	0.00	0.00	0.75



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Development Learning Centre LIL (P078209)

Country: Kenya

Board Approval Date : 10/17/2003

Midterm Review Date : 06/07/2007

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IDA-Q3370, IDA-H0650

Sector(s): Central government administration(70%), Vocational training(30%)

Theme(s): Education for the knowledge economy(P)

Project Development Objectives:

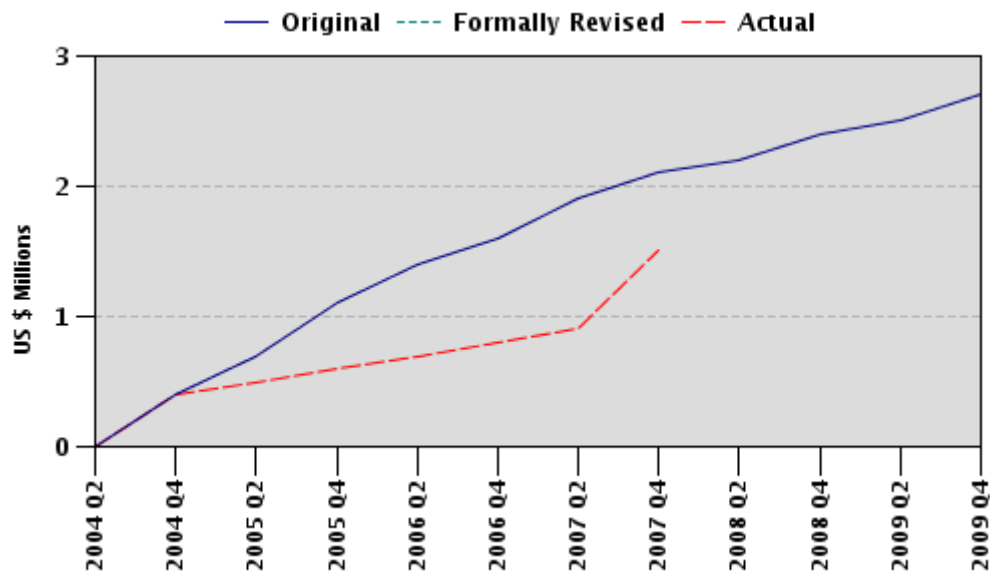
The project objective is to test the effectiveness and sustainability of a development learning centre (DLC)in Kenya.

Progress toward achieving development objective(s):

The DLC became operational in May 2007. Therefore, it is too soon to assess the impact of the project.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q3370	Closed	0.15	0.00	0.00	0.15
IDA-H0650	Effective	3.03	1.48	1.53	0.00



Project Name (ID): Total War Against HIV/AIDS-TOWA (P081712)

Country: Kenya

Board Approval Date : 06/26/2007

Closing Date : 12/31/2011

Loan/Credit/Grant Number : IDA-43360

Sector(s): Other social services(35%), Health(35%), Central government administration(24%), Sub-national government administration(6%)

Theme(s): HIV/AIDS(P), Health system performance(S), Participation and civic engagement(S), Other public sector governance(S), Other social development(S)

Project Development Objectives:

The objective is to expand the coverage of targeted HIV and AIDS prevention and mitigation interventions.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-43360	Not Effective	80.17	0.00	80.17	0.00



Project Name (ID): Agricultural Productivity Project (P082396)

Country: Kenya

Board Approval Date : 06/17/2004

Midterm Review Date : 09/05/2005

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IDA-Q4130, IDA-H0980, IDA-39290

Sector(s): Agricultural extension and research(100%)

Theme(s): Rural services and infrastructure(P)

Project Development Objectives:

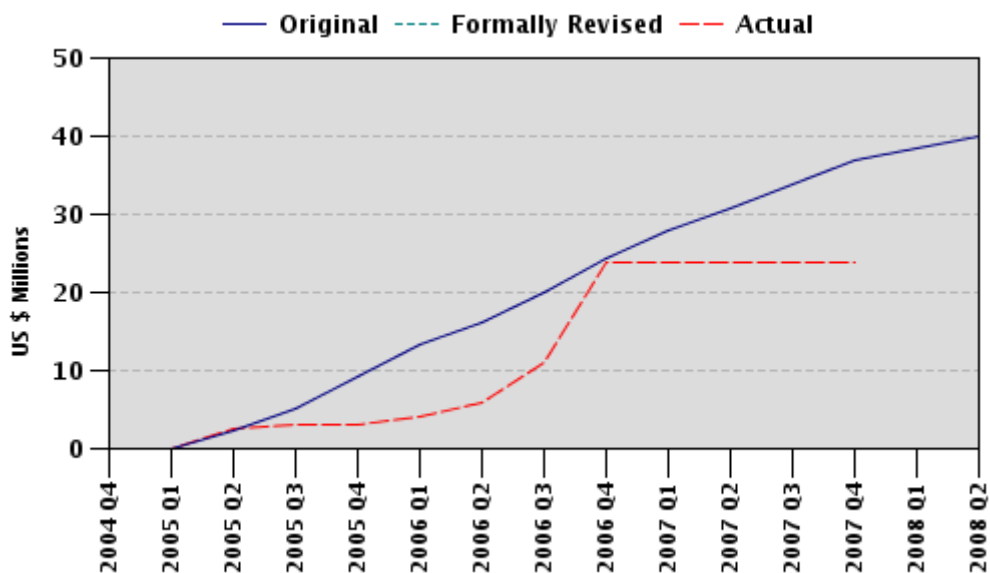
The objective is to support generation, dissemination, and adoption of agricultural technology.

Progress toward achieving development objective(s):

Good progress has been made towards achieving most of the objectives. The project has improved the delivery of extension services to farmers in 20 districts. Improved crop and livestock technologies have been generated and transferred to farmers through strengthened linkages among research, extension and farmers. Farmers organizations have been strengthened enabling farmers to demand for better services.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q4130	Closed	0.98	0.00	0.00	0.98
IDA-H0980	Effective	13.19	4.27	8.80	0.00
IDA-39290	Effective	27.28	19.55	7.03	0.00



Project Name (ID): Northern Corridor Transport SIL (P082615)

Country: Kenya

Board Approval Date : 06/17/2004

Closing Date : 12/31/2009

Loan/Credit/Grant Number : IDA-39300

Sector(s): Roads and highways(72%), Aviation(15%), Central government administration(10%), Other social services(2%), Health(1%)

Theme(s): Trade facilitation and market access(P), Infrastructure services for private sector development(P), Regulation and competition policy(P), Regional integration(S), Administrative and civil service reform(S)

Project Development Objectives:

The objectives are to: (a) increase efficiency of road transport along the Northern Corridor to facilitate trade and regional integration; (b) enhance aviation safety and security to meet international standards; and (c) promote private sector participation in the management, financing and maintenance of road assets.

Progress toward achieving development objective(s):

The project is progressing well towards achieving its objectives. The following milestones have been achieved: (a) Roads sub sector - five) major works contracts totaling 223 Km have been awarded and works is going on well with construction on this going on well with construction on the Maji ya Chumvi-Miritini (35 km) road section scheduled for completion by end September 2007. The road sub sector policy was approved by the Parliament late 2006. Establishment of three autonomous road authorities to manage the entire road network is on-going following Parliament approval of enabling legislation.

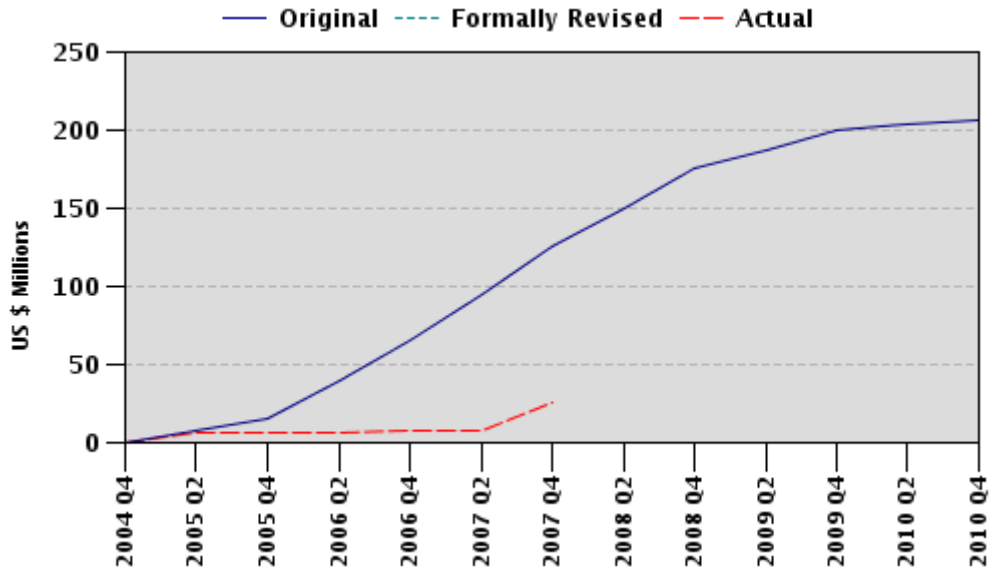
(b) Aviation Sector: Construction works of the expansion of the apron and additional taxiways at Jomo Kenya International Airport (JKIA) is scheduled for completion by end November 2007. Meanwhile designs for a new terminal 4 at JKIA have been completed and Financing arrangements for the contract are being finalized. Almost all contracts toward improving the institutional capacity of the Kenya Civil Aviation Authority (KCAA) have been awarded. The KCAA technical assistance to support provision of flight inspectors, training and institutional strengthening is in place.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39300	Effective	209.82	26.25	183.14	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Energy Sector Recovery Project (P083131)

Country: Kenya

Board Approval Date : 07/13/2004

Closing Date : 03/31/2010

Loan/Credit/Grant Number : IDA-39580

Sector(s): Power(85%), Oil and gas(12%), Central government administration(3%)

Theme(s): Regulation and competition policy(P), Access to urban services and housing(P), Corporate governance(S), Infrastructure services for private sector development(S), State enterprise/bank restructuring and privatization(S)

Project Development Objectives:

The project's objectives are to (a) enhance the policy, institutional and regulatory environment for private sector participation and sector development; (b) support efficient expansion of power generation capacity to meet the economy's projected supply deficits by FY2006/07; and (c) increase access to electricity in urban and peri-urban areas while improving the efficiency, reliability and quality of service to existing customers.

Progress toward achieving development objective(s):

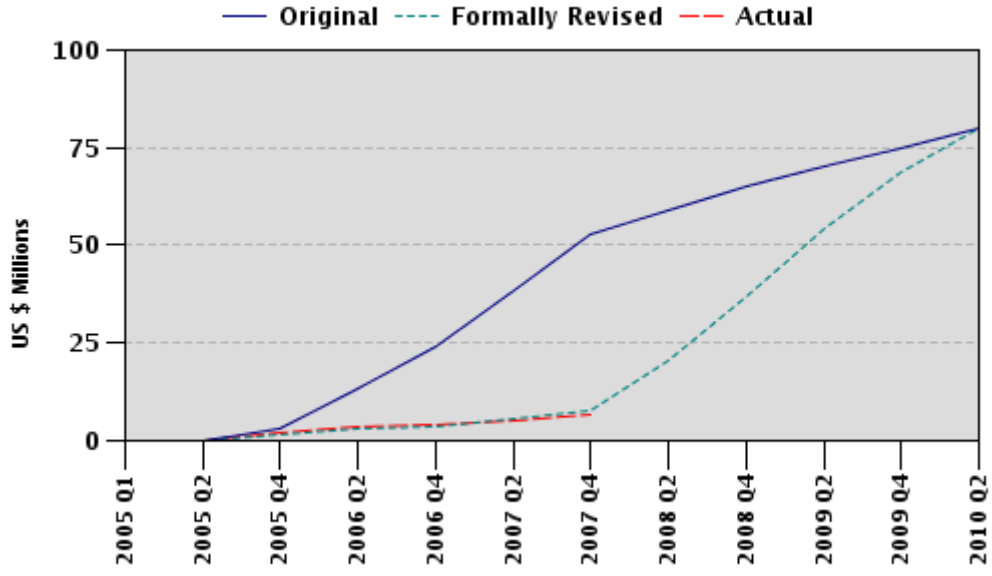
After a slow start, the project is gaining momentum towards achieving some milestones and first results: (a) a new energy law enacted in December 2006 transformed the Electricity Regulatory Board into a sector-wide Energy Regulatory Commission and created a Rural Electrification Agency; (b) an electricity tariff study was completed in January 2007; (c) Kenya Generation Company Ltd. completed contract negotiations for a 35 MW geothermal generation unit that will expand power generation capacity; and (d) Kenya Power and Lighting Company Ltd. connected 120,000 households to electricity and reduced energy losses.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39580	Effective	83.66	6.52	76.98	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Financial and Legal Sector TA (P083250)

Country: Kenya

Board Approval Date : 10/14/2004

Closing Date : 03/31/2010

Loan/Credit/Grant Number : DF4530, IDA-Q4090, IDA-39920

Sector(s): Law and justice(40%), Central government administration(30%), Payment systems, securities clearance and settlement(14%), Banking(12%), Capital markets(4%)

Theme(s): Regulation and competition policy(P), Law reform(P), Legal institutions for a market economy(P), Debt management and fiscal sustainability(S), State enterprise/bank restructuring and privatization(S)

Project Development Objectives:

The overall development objective is to create a sound financial system and strengthened legal and judicial capacity that will ensure broad access to financial and related legal services.

Progress toward achieving development objective(s):

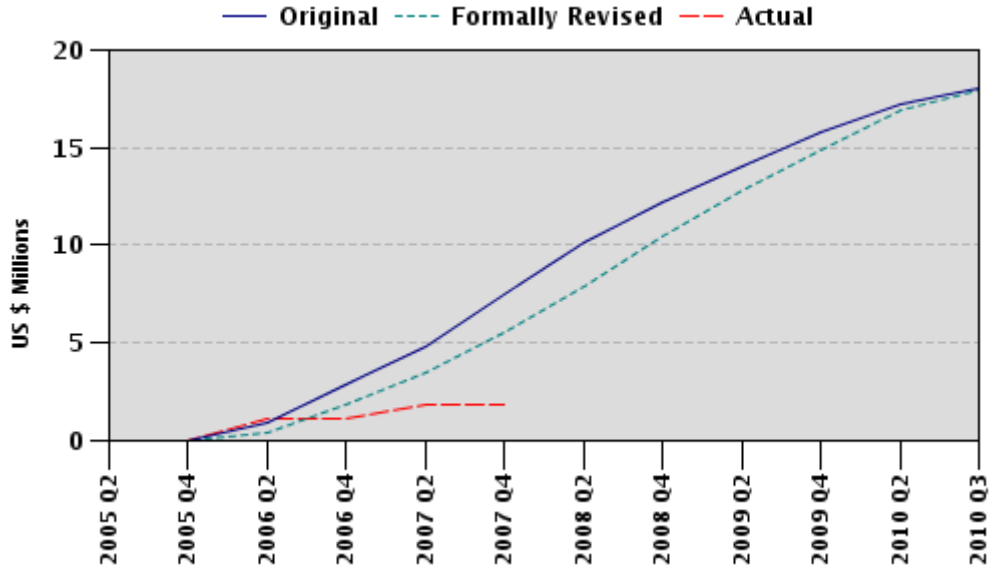
The project is on track to be upgraded subject to finalization of agreed action points to improve project performance. Activities under the project have picked up and the strong pipeline of activities under the various project components confirms the fundamental soundness of the project design. Moreover, at the policy level, the project is starting to impact positively on reforms with the initiation of a financial sector strategy and continues to inform key policy decision-making processes like the development of a strategy for the reform of the Development Finance Institutions and determining long-term Government policy for the Kenya Post Office Savings Bank.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
DF4530	Effective	10.00	1.50	8.50	0.00
IDA-Q4090	Closed	0.73	0.00	0.00	0.73
IDA-39920	Effective	18.49	1.79	16.64	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): MSME Competitiveness (P085007)

Country: Kenya

Board Approval Date : 07/13/2004

Closing Date : 06/30/2010

Loan/Credit/Grant Number : IDA-Q4320, IDA-39590

Sector(s): General industry and trade sector(45%), Micro- and SME finance(35%), Vocational training(10%), Central government administration(5%), Sub-national government administration(5%)

Theme(s): Regulation and competition policy(P), Small and medium enterprise support(P), Improving labor markets(P), Rural markets(S), Tax policy and administration(S)

Project Development Objectives:

The Project aims to increase productivity and employment in participating micro, small and medium enterprises (MSMEs).

Progress toward achieving development objective(s):

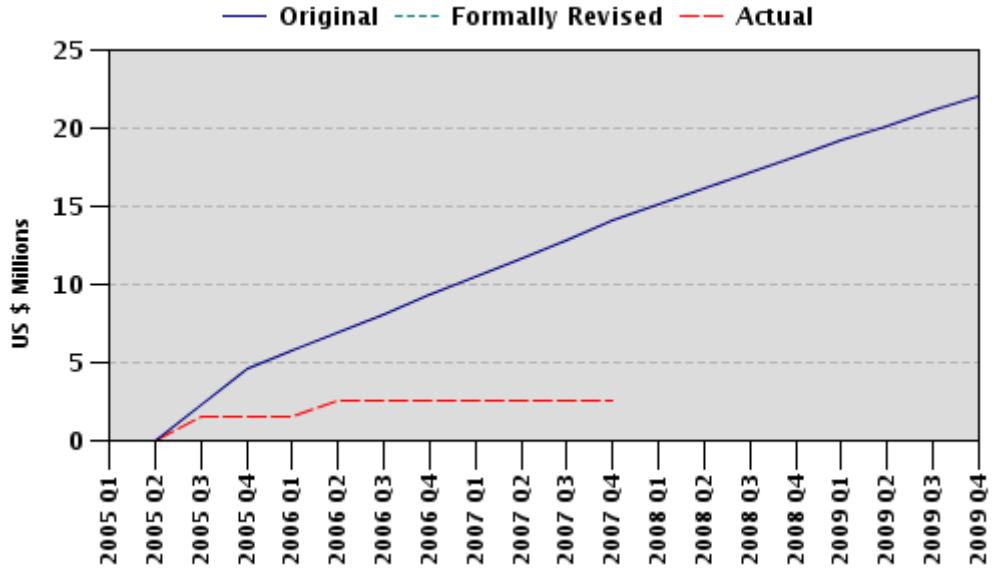
The pace of implementation is improving and the project is progressing towards satisfactorily meeting its development objectives despite previous delays. The two agreements for the Access to Finance subcomponents were signed in Dec 2006, which has allowed the components to become active. The value chain matching grant continues to provide technical assistance to coffee, cotton to garment and pyrethreum sectors. The 100 business school cases are in draft form and will be finalized in November 2007. The Business Environment component procurement has overcome the many delays. As a result, disbursements are expected to accelerate. However, the slow pace of the Business Plan Competition component is of concern and should its performance not improve, a possibility of dropping it may be considered.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q4320	Closed	0.11	0.00	0.00	0.11
IDA-39590	Effective	22.73	2.61	20.11	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): National STATCAP Development (P085414)

Country: Kenya

Board Approval Date : 03/20/2007

Closing Date : 12/31/2010

Loan/Credit/Grant Number : IDA-Q4281, IDA-Q4280, IDA-42760

Sector(s): Central government administration(91%), Sub-national government administration(6%), Tertiary education(3%)

Theme(s): Economic statistics, modeling and forecasting(P), Managing for development results(P), Poverty strategy, analysis and monitoring(S), Administrative and civil service reform(S)

Project Development Objectives:

The project's objective is to establish a sustainable national statistical system to provide reliable, timely and accurate data in accordance with international standards.

Progress toward achieving development objective(s):

The project was not effective at the end of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q4281	Closed	0.68	0.00	0.68	0.00
IDA-Q4280	Closed	1.32	1.16	0.17	0.00
IDA-42760	Not Effective	21.37	0.00	21.37	0.00



Project Name (ID): Education Sector Support Project (P087479)

Country: Kenya

Board Approval Date : 11/07/2006

Closing Date : 12/31/2010

Loan/Credit/Grant Number : IDA-42420, MULT-55916

Sector(s): Primary education(48%), Central government administration(21%), Tertiary education(15%), Secondary education(8%), Adult literacy/non-formal education(8%)

Theme(s): Education for all(P), Child health(S), Nutrition and food security(S), Education for the knowledge economy(S), HIV/AIDS(S)

Project Development Objectives:

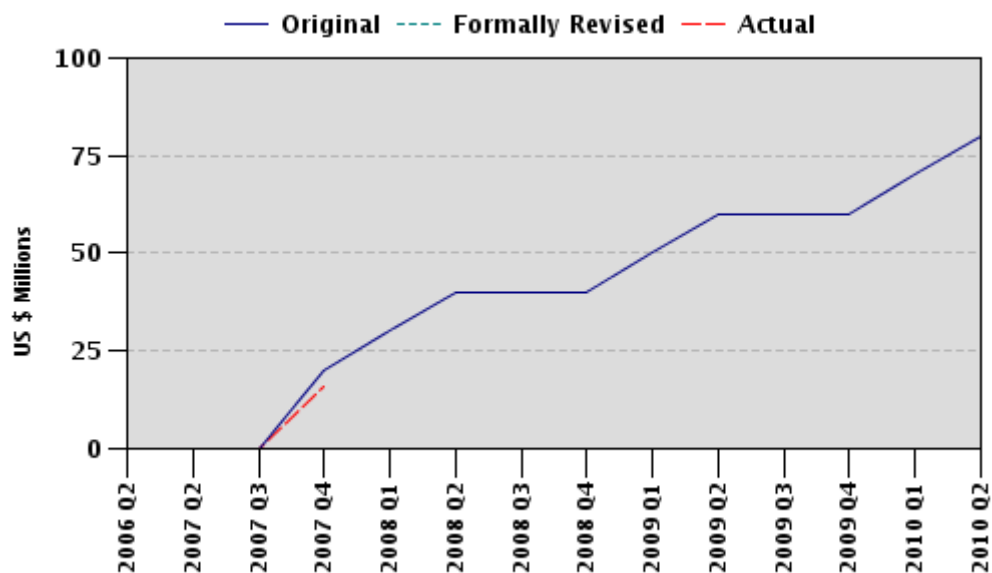
The objective is to provide basic education and improve the quality of education for all children by 2010.

Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42420	Effective	81.84	15.96	65.87	0.00
MULT-55916	Effective	72.60	48.40	24.20	0.00



Project Name (ID): Institutional Reform and Capacity Building TA (P090567)

Country: Kenya

Board Approval Date : 01/24/2006

Closing Date : 11/30/2010

Loan/Credit/Grant Number : IDA-41460

Sector(s): Central government administration(75%), General public administration sector(15%), Sub-national government administration(10%)

Theme(s): Public expenditure, financial management and procurement(P), Administrative and civil service reform(P), Managing for development results(S), Tax policy and administration(S), Other public sector governance(S)

Project Development Objectives:

The development objectives of the project are to: (a) strengthen public financial management systems, and (ii) to enhance transparency, accountability, and responsiveness to public expenditure policy priorities as well as the effective implementation of Results Based Management.

Progress toward achieving development objective(s):

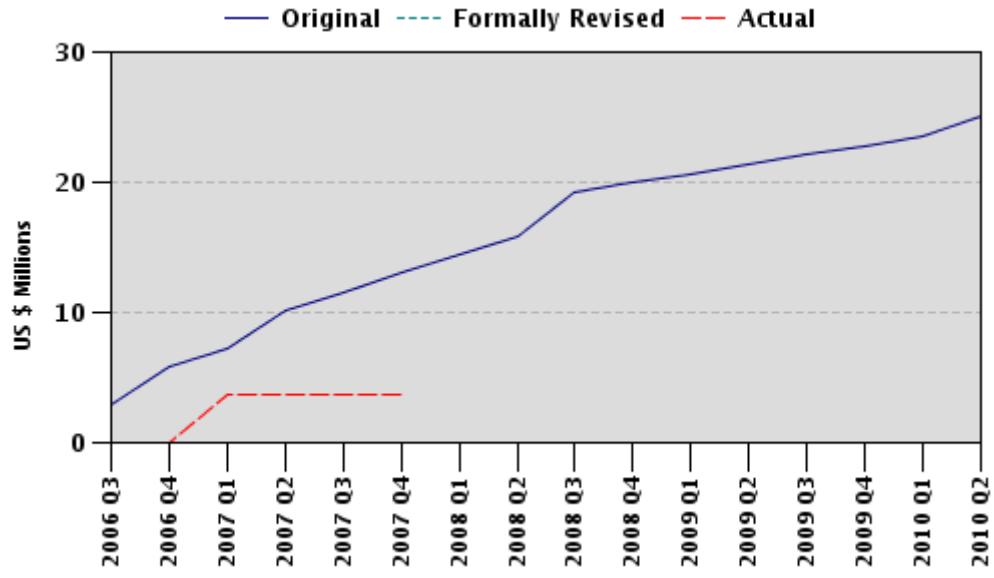
The project is progressing toward achieving its objectives. The Public Financial Management Reform component progress was slow at effectiveness because implementations of some activities were put on hold until after the work plan that covers a much broader reform program to be funded under a harmonized pooling arrangement was completed. However, significant progress in implementation has been achieved in the Public Sector Reform (PSR) component, where implementation of Rapid Results Initiatives (RRI) in 10 key government ministries has achieved success in initiating a paradigm shift in the public service to a results-based culture. Another significant achievement has been the adoption of Performance Contracting as a tool for performance accountability in the Public Service (although not managed directly by the PSRD Secretariat). The Performance contracting was completed in June 2006 and so far has been rolled out in all Central Government Ministries and 95% of the Regional Development Agencies and work is beginning with Local Authorities.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41460	Effective	26.22	3.66	22.47	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): NRM SIL (P095050)

Country: Kenya

Board Approval Date : 03/27/2007

Closing Date : 06/30/2013

Loan/Credit/Grant Number : IDA-42770, IDA-Q5450

Sector(s): Irrigation and drainage(58%), Forestry(31%), General agriculture, fishing and forestry sector(6%), Central government administration(5%)

Theme(s): Water resource management(P), Other rural development(P), Rural services and infrastructure(S)

Project Development Objectives:

The objectives of the project are to enhance the institutional capacity to manage water and forest resources, reduce the incidence and severity of water shocks in river catchments, and improve the livelihoods of communities participating in the co-management of water and forests.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42770	Not Effective	69.72	0.00	69.72	0.00
IDA-Q5450	Closed	1.00	0.30	0.70	0.00

