

**STATUS OF PROJECTS IN EXECUTION – FY07**  
**SOPE**  
**MADAGASCAR**

**Operations Policy and Country Services**  
**OCTOBER 10, 2007**



## Introduction

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



**Country: Madagascar**

**Project Name (ID):** Community Nutrition II ( P001568 )

**Country:** Madagascar

**Board Approval Date :** 04/21/1998

**Midterm Review Date :** 09/18/2001

**Closing Date :** 12/31/2008

**Loan/Credit/Grant Number :** JPN-29249, IDA-30602, IDA-30600, IDA-30601

**Sector(s):** Health(70%), Primary education(19%), Central government administration(10%), Agricultural extension and research(1%)

**Theme(s):** Nutrition and food security(P), Participation and civic engagement(P), Child health(S)

**Project Development Objectives:**

The key objective is to improve the nutritional status of children under three, primary school children and pregnant and lactating women.

**The project was restructured, or received Additional Financing during FY 07**

In November 2006, the Bank approved additional financing for 10 million USD. The new financing maintained the objectives but changed the way to achieve them. The emphasis was shifted from financing investment and recurrent cost for community based activities towards financing only investment for those activities and institutional building.

**Progress toward achieving development objective(s):**

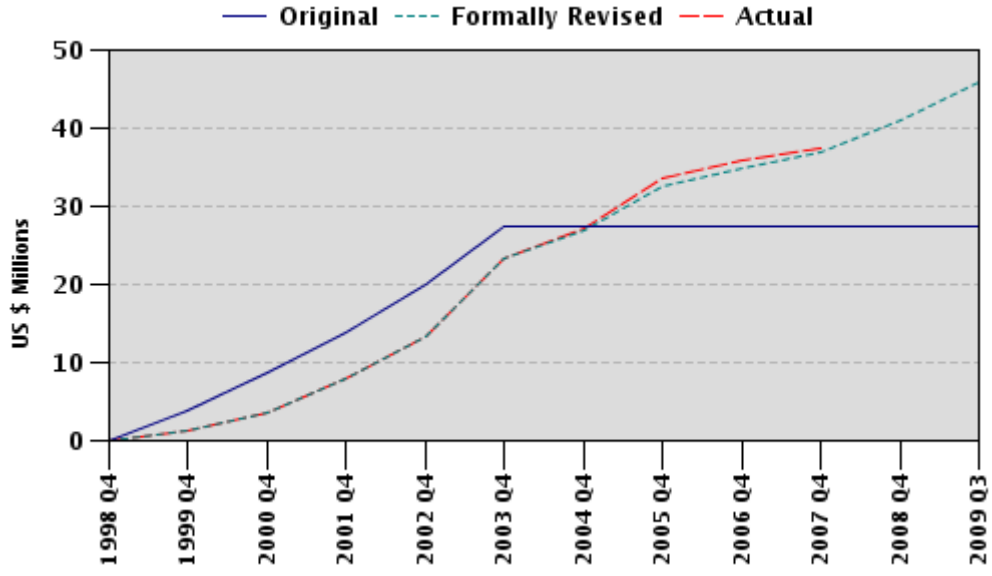
The impact evaluation of the Program activities demonstrated a reduction in underweight malnutrition rates from 43% to 35% over the period between 1998 and 2005 in the Project areas. The same evaluation shows an increase in the level of malnutrition in the non-Project areas, explaining in part the lack of change in the overall malnutrition rates found in the last DHS. Therefore, although the Project objective of reducing malnutrition from 43% to 34% in the Project areas has not yet been met, the Project has performed beyond expectations, given the important and frequency of crises, both natural and political that Madagascar has suffered over the same period.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
JPN-29249	Closed	0.34	0.36	0.00	0.01
IDA-30602	Effective	10.31	0.00	10.31	0.00
IDA-30600	Closed	30.92	27.23	0.00	0.00
IDA-30601	Effective	11.06	10.18	0.69	0.00



Status of Projects in Execution - FY07  
AFRICA REGION



**Project Name (ID):** Health Sector Prgm Support 2 ( P051741 )

**Country:** Madagascar

**Board Approval Date :** 12/02/1999

**Midterm Review Date :** 01/22/2004

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** IDA-33020, IDA-33021, IDA-3302A, JPN-25442, JPN-52803

**Sector(s):** Health(96%), Central government administration(4%)

**Theme(s):** Health system performance(P), Other communicable diseases(P), Nutrition and food security(S), Population and reproductive health(S), Participation and civic engagement(S)

**Project Development Objectives:**

The objective is to contribute to the improvement of the health status of the population.

**Progress toward achieving development objective(s):**

All planned activities are virtually completed and the Project is likely to achieve its developmental objectives. The highlight of the Project have been the introduction of long term planning methods to reduce fertility. The support to preventive and basic health care activities by decentralizing resources to the districts. The reinforcement of the management capacity of the districts.

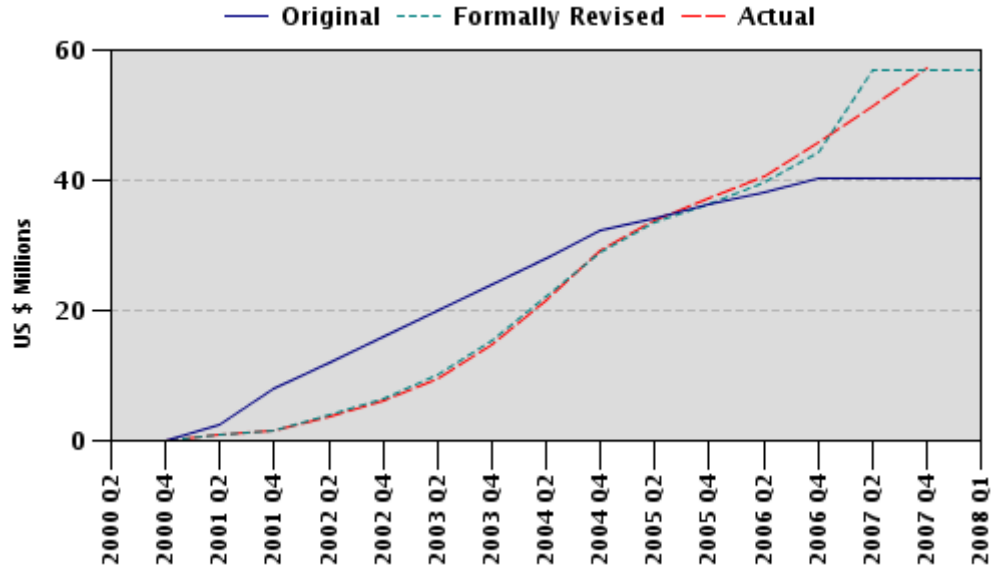
All those activities have had a positive impact on the population's health status as indicated by last years DHS results showing reduction of child mortality from 96 to 70/1000 between 2000 to 2005;increase of immunization rates from 75 to 90 between 200-2005, etc.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-33020	Effective	19.77	18.46	0.02	0.00
IDA-33021	Effective	18.64	16.23	2.05	0.00
IDA-3302A	Closed	24.19	22.49	0.00	0.00
JPN-25442	Closed	0.40	0.23	0.00	0.17
JPN-52803	Closed	0.66	0.54	0.00	0.12



Status of Projects in Execution - FY07  
AFRICA REGION



**Project Name (ID):** Rural Development Support SIL ( P051922 )

**Country:** Madagascar

**Board Approval Date :** 06/19/2001

**Midterm Review Date :** 06/24/2004

**Closing Date :** 12/31/2008

**Loan/Credit/Grant Number :** JPN-26222, IDA-Q2530, IDA-3524A, IDA-35240

**Sector(s):** Other social services(27%), Agro-industry(21%), Irrigation and drainage(21%), Central government administration(18%), Agricultural extension and research(13%)

**Theme(s):** Improving labor markets(P), Other rural development(P), Participation and civic engagement(S)

**Project Development Objectives:**

The objective is to increase incomes and reduce poverty in rural areas, while preserving the natural resource base.

**Progress toward achieving development objective(s):**

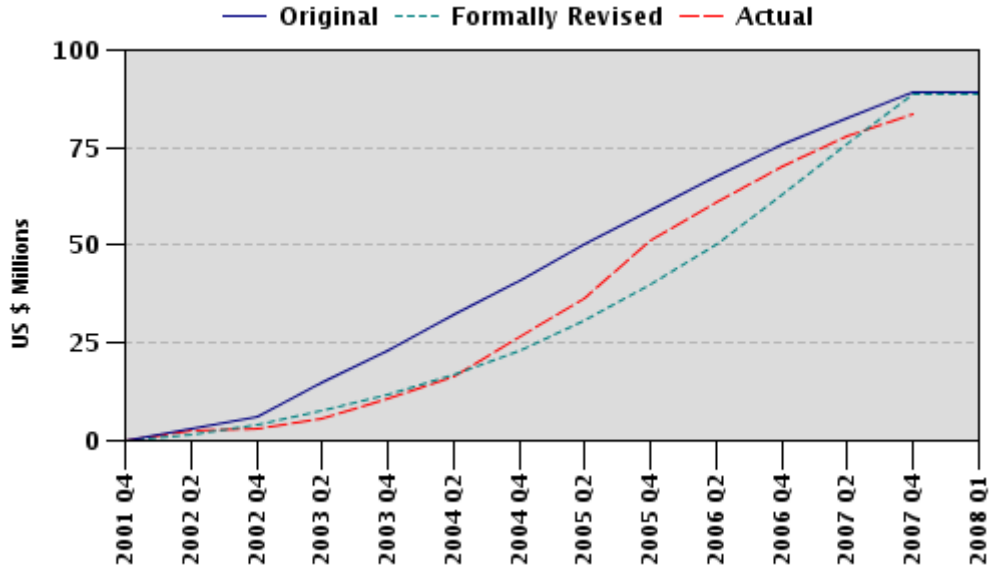
The Project has made good progress towards achieving its development objectives. Some 77% of beneficiaries perceive the project as having responded in totality or in greater part to their priorities and principal needs. Farmer organizations achieved a higher scale of production and social cohesion and are linked to institutions of micro-finance with 53% of the beneficiary organizations as members. Some 50% of indirect beneficiaries perceived a net increase in the capacity of the farmer organizations due to the introduction of new technology. However, despite these solid achievements, the increase in revenue and productivity falls short of the initial objective of the Project.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-26222	Closed	0.43	0.10	0.00	0.33
IDA-Q2530	Closed	0.60	0.00	0.00	0.60
IDA-3524A	Closed	18.02	17.25	0.00	0.00
IDA-35240	Effective	86.86	66.56	16.50	1.23



Status of Projects in Execution - FY07  
AFRICA REGION



**Project Name (ID):** Microfinance ( P052186 )

**Country:** Madagascar

**Board Approval Date :** 05/20/1999

**Midterm Review Date :** 02/19/2004

**Closing Date :** 06/30/2009

**Loan/Credit/Grant Number :** IDA-Q0681, IDA-Q0680, IDA-3217A, IDA-32171, IDA-32170

**Sector(s):** Micro- and SME finance(94%), Central government administration(6%)

**Theme(s):** Small and medium enterprise support(P), Regulation and competition policy(P), Rural markets(P), Gender(S), Improving labor markets(S)

**Project Development Objectives:**

The primary objective of the project is to increase access to financial services to low income populations by adopting a policy framework appropriate for microfinance institutions, build their capacity, and increase their outreach and sustainability.

**The project was restructured, or received Additional Financing during FY 07**

An additional financing of US\$5 million equivalent was approved on April 10, 2007.

The additional funds will help raise the project targets to reach 300,000 clients, achieving operational self-sufficiency for all five networks and strengthening the legal and regulatory environment for the microfinance sector.

**Progress toward achieving development objective(s):**

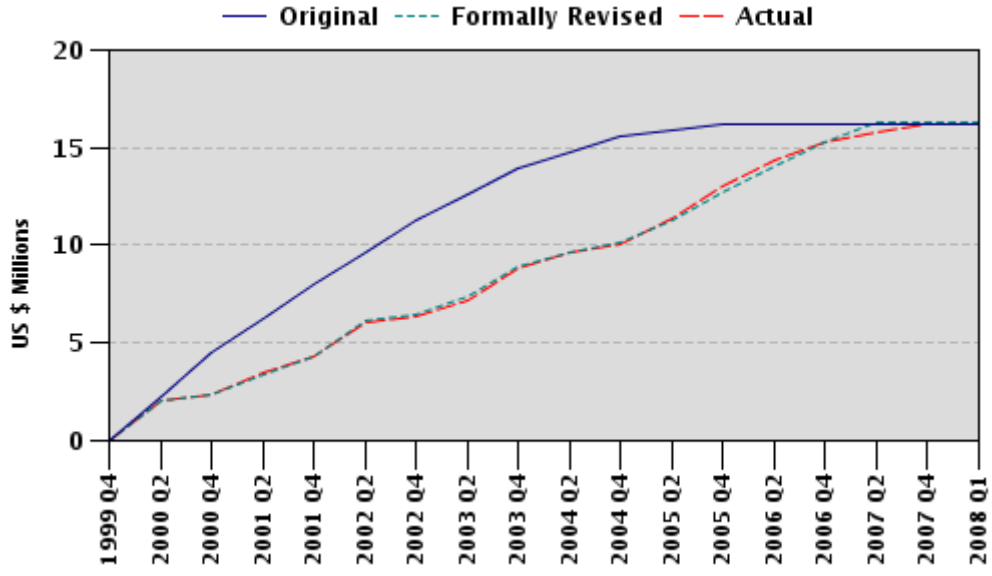
The Madagascar microfinance project is performing very well, successfully reaching or outperforming its outcome indicators. The most impressive accomplishments have been realized by the five financial cooperative networks that were created under the project and which, as of the end of the reporting period, serve 185,000 clients (more than 2.5 times the original target) of 164 retail organizations. Total savings mobilized reached US\$13.8 million (almost double the initial target) and the total credit outstanding stood at US\$8.9 million. Microfinance networks, although not financially sustainable yet, are making very good progress towards their viability. The project has also helped the Government of Madagascar adopt a new Microfinance Law and supported the Central Bank efforts to update prudential regulations for Microfinance Institutions (MFIs) to conform to international guidelines. The pilot training program has involved all microfinance institutions in Madagascar and helped increased knowledge about best practices in microfinance among practitioners.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q0681	Closed	0.50	0.00	0.00	0.50
IDA-Q0680	Closed	1.50	0.00	0.00	1.50
IDA-3217A	Closed	10.85	9.93	0.00	0.00
IDA-32171	Not Effective	5.15	0.00	5.15	0.00
IDA-32170	Effective	7.49	6.29	0.69	0.00



Status of Projects in Execution - FY07  
AFRICA REGION



**Project Name (ID):** Community Development Fund SIL ( P055166 )

**Country:** Madagascar

**Board Approval Date :** 04/19/2001

**Midterm Review Date :** 04/01/2005

**Closing Date :** 06/30/2008

**Loan/Credit/Grant Number :** IDA-34980, IDA-34981, IDA-34982, IDA-3498A

**Sector(s):** General public administration sector(35%), Other social services(20%), General education sector(15%), General water, sanitation and flood protection sector(15%), General agriculture, fishing and forestry sector(15%)

**Theme(s):** Rural services and infrastructure(P), Improving labor markets(P), Participation and civic engagement(S), Decentralization(S)

**Project Development Objectives:**

The objective is to improve use and satisfaction with economic services provided to rural and urban communities.

**The project was restructured, or received Additional Financing during FY 07**

Disbursements of an additional financing credit of \$18.7 million to bridge the period until the operationalization of the new Local Development Fund started in January 2007.

In June 2007, the Development Credit Agreement was amended to reallocate funds to increase resources for reconstruction after severe damages caused by the early 2007 cyclones, and to extend the closing date for one year until June 30, 2008, so that it coincides with the closing date of the additional financing.

**Progress toward achieving development objective(s):**

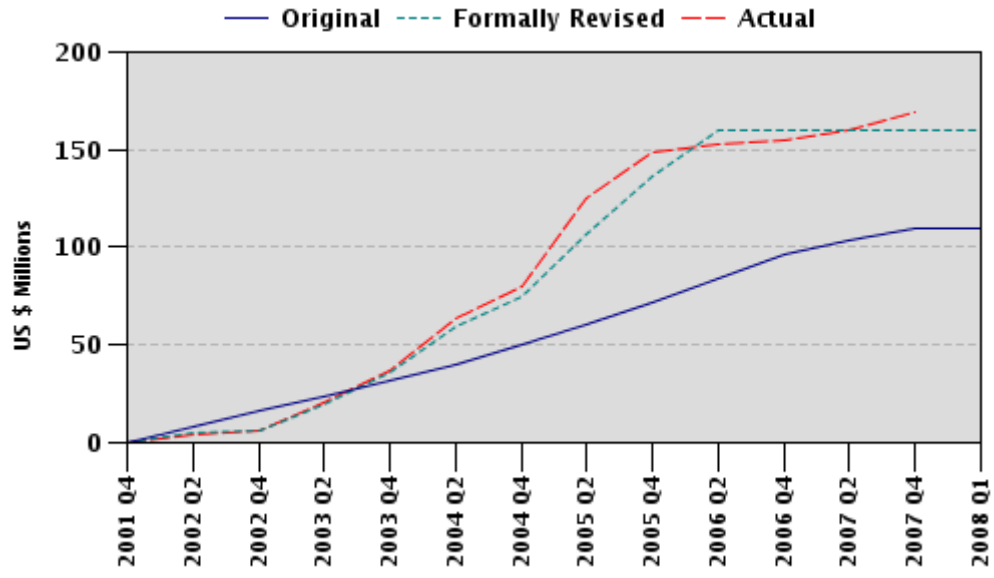
The project is on track and remains a successful instrument. It supports local development on a large scale, and responds to numerous climatic and other shocks. As of April 2007, the Community Development Fund had financed 2,953 sub-projects implemented by community associations, and successfully channeled funds to 120 communes which have implemented 550 sub-projects. This has helped maintain and strengthen human development in the poorer segments of the population as well as improve their income-generating capabilities

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34980	Effective	59.21	53.08	2.82	0.00
IDA-34981	Effective	51.83	44.05	7.57	0.00
IDA-34982	Effective	18.49	6.75	11.70	0.00
IDA-3498A	Closed	69.92	65.46	0.00	0.00



Status of Projects in Execution - FY07  
AFRICA REGION



**Project Name (ID):** Private Sector Development 2 ( P072160 )

**Country:** Madagascar

**Board Approval Date :** 08/28/2001

**Midterm Review Date :** 07/25/2005

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** IDA-3567A, IDA-35670

**Sector(s):** Central government administration(95%), General finance sector(2%),  
General industry and trade sector(2%), Micro- and SME finance(1%)

**Theme(s):** Regulation and competition policy(P), State enterprise/bank restructuring and  
privatization(P), Small and medium enterprise support(S)

**Project Development Objectives:**

The objective of the project is to improve access, reliability and affordability of key utilities.

**Progress toward achieving development objective(s):**

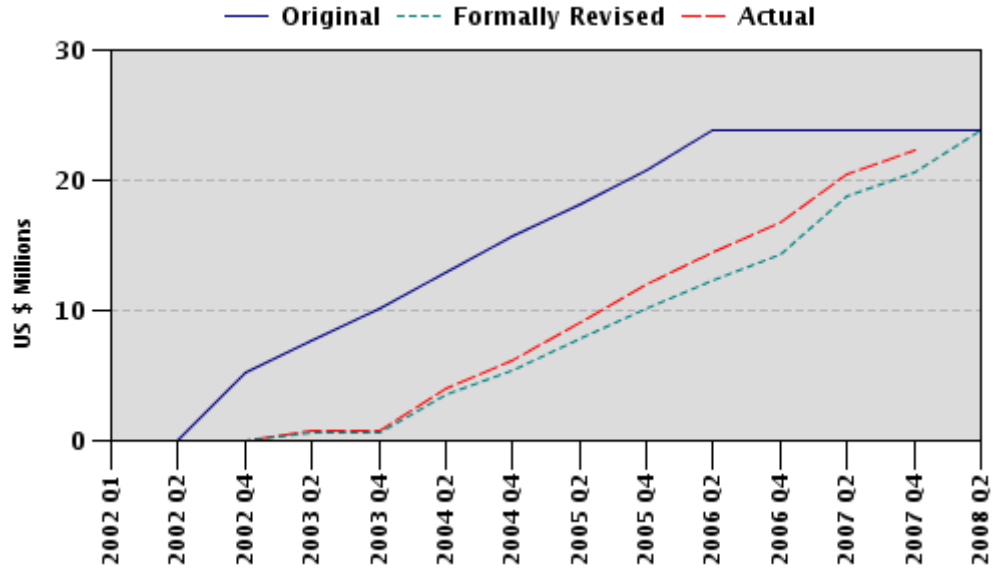
The project is performing well towards meeting its development objectives. Quality, coverage and efficiency continue to improve in the telecommunications sector. The privatized cotton company is financially sound and has increased its production. Implementation of the private management contract for the energy company is ongoing and its "affermage" is being handled by the IFC Advisory Group. Most of the activities under the private sector component are completed, or well advanced. Because of its success the one-stop shop for business facilitation is being strengthened and transferred to Economic Development Board of Madagascar (EDBM), a privately managed structure in charge of Business facilitation and Promotion services.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-3567A	Closed	4.31	4.17	0.00	0.00
IDA-35670	Effective	24.49	18.10	5.90	0.00



Status of Projects in Execution - FY07  
AFRICA REGION



**Project Name (ID):** Multisector STI/HIV/AIDS Prevention I ( P072987 )

**Country:** Madagascar

**Board Approval Date :** 12/14/2001

**Midterm Review Date :** 12/23/2004

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** IDA-3589A, IDA-Q2780, IDA-35890

**Sector(s):** Health(77%), Central government administration(13%), Other social services(10%)

**Theme(s):** HIV/AIDS(P), Population and reproductive health(S), Participation and civic engagement(S), Gender(S)

**Project Development Objectives:**

The objective is to promote a multi-sectoral response to the HIV/AIDS crisis and contain the spread of HIV/AIDS.

**Progress toward achieving development objective(s):**

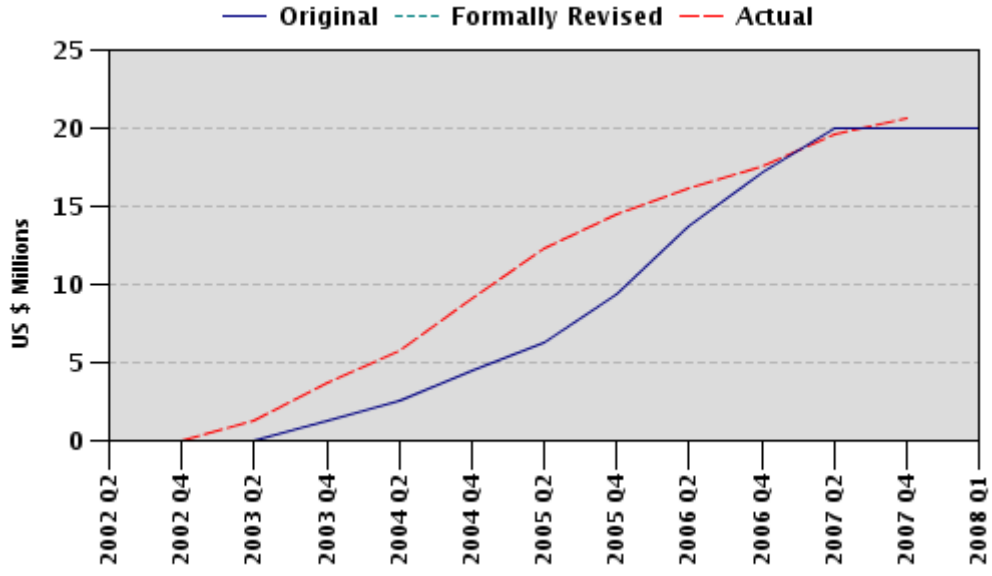
The Project Development Objectives remain valid, and the likelihood of achieving these objectives, overall, remains high. There has been a significant increase in HIV knowledge among target groups such as: CSW: 50% to 60.5%; youth: 53% to 59%; military: 48% to 52.5%; and truck drivers. In the general population, 79% of men and 87.7% of women have heard about HIV/AIDS since 2004. There is also a significant increase in condom use with non-regular partners during commercial sex intercourse, among both men and women (28% for men, 24.6% for women).

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-3589A	Closed	6.29	6.01	0.00	0.00
IDA-Q2780	Closed	0.60	0.00	0.00	0.60
IDA-35890	Effective	17.50	14.58	2.34	0.00



Status of Projects in Execution - FY07  
AFRICA REGION



**Project Name (ID):** Rural Transport APL 2 ( P073689 )

**Country:** Madagascar

**Board Approval Date :** 11/14/2002

**Midterm Review Date :** 11/23/2004

**Closing Date :** 06/30/2009

**Loan/Credit/Grant Number :** IDA-3717A, IDA-37170

**Sector(s):** Roads and highways(81%), Railways(9%), General transportation sector(7%), Ports, waterways and shipping(3%)

**Theme(s):** Rural services and infrastructure(P), Other rural development(S)

**Project Development Objectives:**

The objective is to improve the access of rural communities to markets, schools, health centers and other economic and social infrastructure, and to enhance the mobility of the rural population, in order to improve their quality of life and promote economic development.

**The project was restructured, or received Additional Financing during FY 07**

The Project was restructured basically to modify two outcome indicators and introduce a new rural roads component, and also to revise the condition for the release of the Southern Railway rehabilitation allocation. The Project Development Objective was revised to be more specific: “increased use of rural roads by residents of beneficiary rural communes”.

**Progress toward achieving development objective(s):**

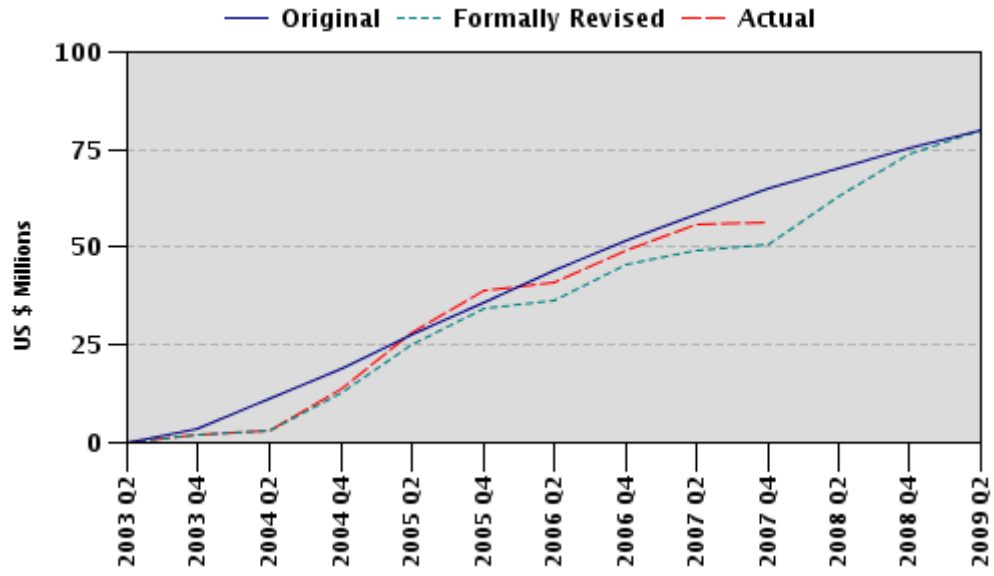
The project is on track towards achieving its objectives. Traffic on the rehabilitated rural roads increased (in different degrees for different means of transport) and, overall, the travel time on rehabilitated rural roads decreased considerably. The Project’s key achievement is the rehabilitation of 1,094km of rural roads; in addition, ferries installations are underway. However, these positive aspects are partially offset by the lack of systematic maintenance of rural roads. It is expected that this situation will improve over time with good progress being made with the recently launched AGETIP pilot for Performance Based Result Maintenance Contracts.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-3717A	Effective	3.35	3.28	0.00	0.00
IDA-37170	Effective	88.64	53.10	34.31	0.00



Status of Projects in Execution - FY07  
AFRICA REGION



**Project Name (ID):** Irrigation and Watershed Project ( P074086 )

**Country:** Madagascar

**Board Approval Date :** 11/14/2006

**Closing Date :** 03/01/2011

**Loan/Credit/Grant Number :** JPN-53112, IDA-42440, IDA-Q4631, IDA-Q4630

**Sector(s):** Irrigation and drainage(30%), General public administration sector(25%), General agriculture, fishing and forestry sector(20%), Crops(15%), Agro-industry(10%)

**Theme(s):** Rural services and infrastructure(P), Rural markets(P), Water resource management(P), Other rural development(S), Rural policies and institutions(S)

**Project Development Objectives:**

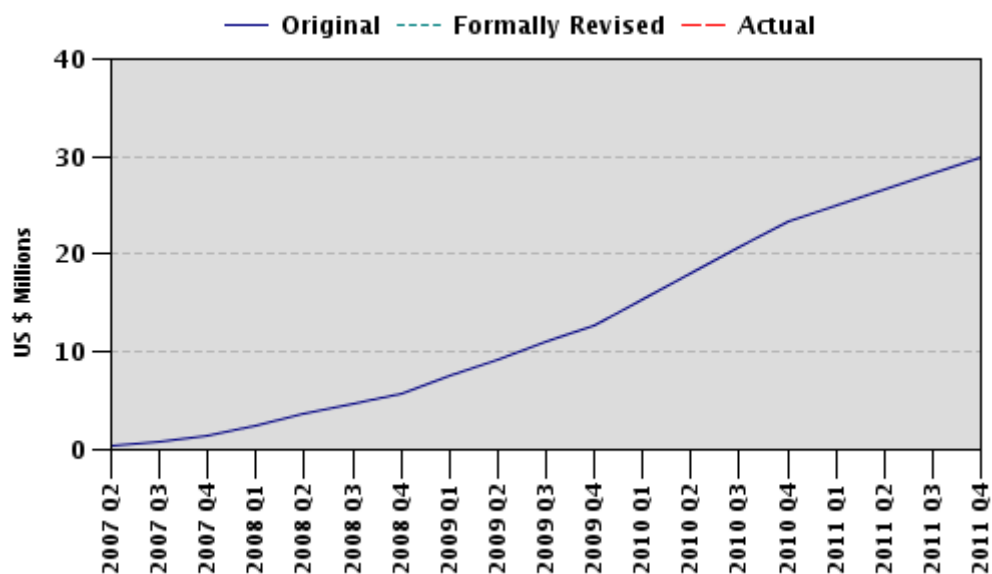
The development objective of the project (the first phase of the Program) is to establish a viable basis for irrigated agriculture and natural resources management in four main irrigation sites and their surrounding watersheds.

**Progress toward achieving development objective(s):**

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-53112	Closed	0.69	0.62	0.00	0.06
IDA-42440	Effective	30.61	0.00	30.61	0.00
IDA-Q4631	Closed	1.02	0.10	0.91	0.00
IDA-Q4630	Closed	0.59	0.51	0.08	0.00



**Project Name (ID):** Environment Program 3 ( P074235 )

**Country:** Madagascar

**Board Approval Date :** 05/11/2004

**Midterm Review Date :** 06/15/2007

**Closing Date :** 12/31/2009

**Loan/Credit/Grant Number :** JPN-51121, IDA-H0870, IDA-Q3620

**Sector(s):** General agriculture, fishing and forestry sector(45%), Central government administration(25%), Sub-national government administration(20%), Renewable energy(10%)

**Theme(s):** Biodiversity(P), Environmental policies and institutions(P), Other environment and natural resources management(P), Climate change(S), Participation and civic engagement(S)

**Project Development Objectives:**

The objectives are to: (a) improve the protection and sustainable management of critical biodiversity resources at the field level; (b) mainstream conservation in macroeconomic management and sector programs; and (c) facilitate the establishment of sustainable financing mechanisms for the environment, thus contributing to the improvement of the quality of life of the population.

**Progress toward achieving development objective(s):**

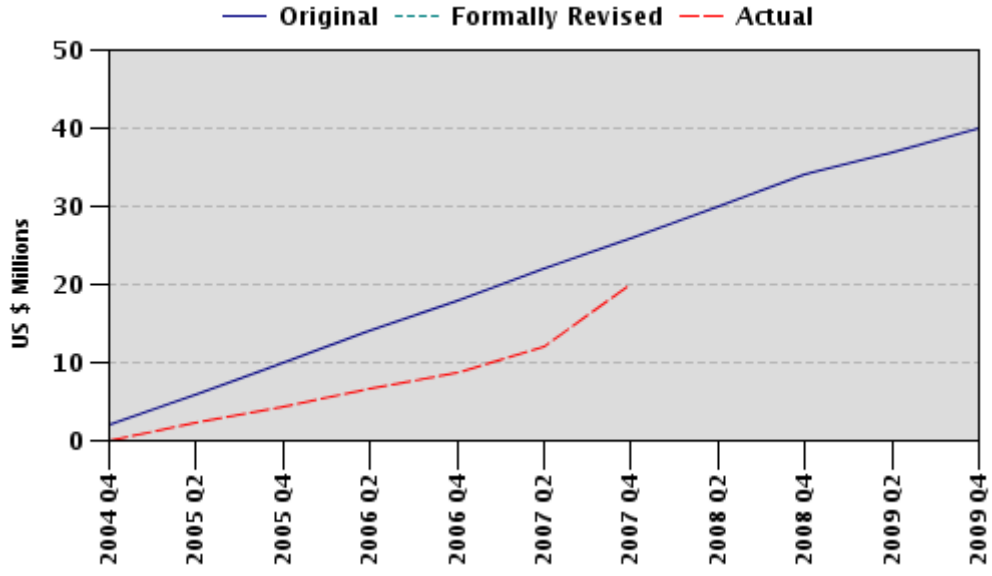
The program has made progress towards achieving its development objectives: It has increased to 3,750,000 ha the area under permanent protection and to support eco tourism industry. Most promising, the overall rate of deforestation as measured by satellite photos, has declined from 0.82 to 0.55% per year. The project has also made some progress in mainstreaming conservation in sector programs. Following the integration of the project's outcomes into the Madagascar Action Plan framework in FY07, the Ministry of Environment is fully committed to institutional reforms in order to strengthen its internal governance and the transparency of its forest concessions schemes.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-51121	Closed	0.70	0.26	0.00	0.44
IDA-H0870	Effective	40.62	20.00	20.23	0.00
IDA-Q3620	Closed	1.98	0.00	0.00	1.98



Status of Projects in Execution - FY07  
AFRICA REGION



**Project Name (ID):** Government and Inst. Development TAL ( P074448 )

**Country:** Madagascar

**Board Approval Date :** 11/18/2003

**Midterm Review Date :** 06/30/2006

**Closing Date :** 06/30/2009

**Loan/Credit/Grant Number :** IDA-Q3440, JPN-26791, IDA-38290, IDA-38291

**Sector(s):** Central government administration(73%), Vocational training(27%)

**Theme(s):** Public expenditure, financial management and procurement(P), Other accountability/anti-corruption(P), Administrative and civil service reform(S), Education for the knowledge economy(S)

**Project Development Objectives:**

The objective of the project is to improve efficiency and transparency of government and public services in line with the Madagascar Action Plan (MAP).

**The project was restructured, or received Additional Financing during FY 07**

The main objective of the restructuring of the project was to: (i) adjust existing components based on the recommendations of the midterm review; (ii) add a new monitoring and evaluation component to strengthen the alignment with policy priorities of the Government of the Republic of Madagascar; and (iii) reallocate the credit proceeds.

**Progress toward achieving development objective(s):**

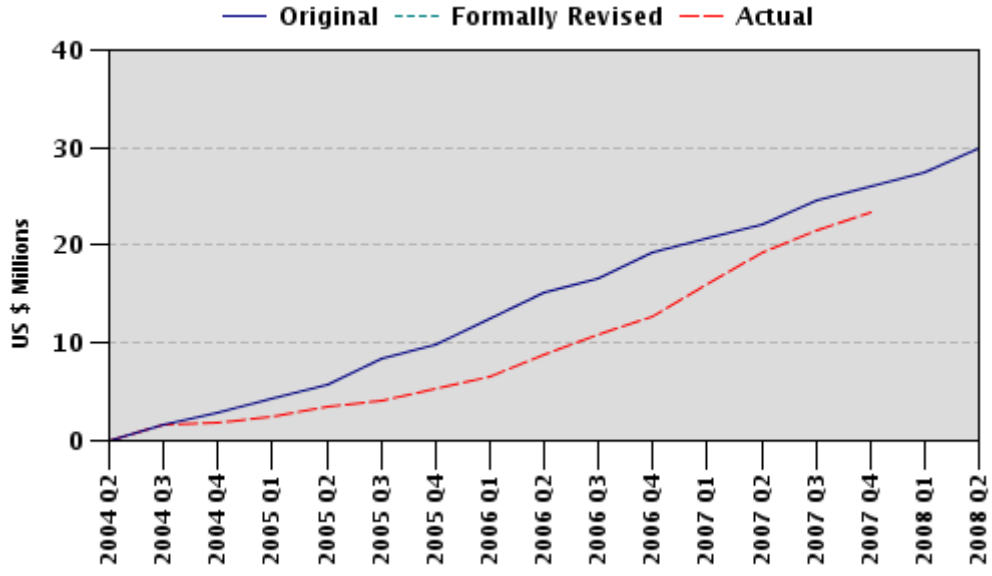
Overall, the project has continued to make substantial progress in fiscal year 2007: the new integrated financial management system was further consolidated and the capacity of the Procurement Oversight Authority was further strengthened. Significant capacity building activities contributed to increased operational efficiency of government agencies.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q3440	Closed	1.58	0.00	0.00	1.58
JPN-26791	Closed	0.20	0.19	0.00	0.01
IDA-38290	Effective	33.19	23.38	9.19	0.00
IDA-38291	Not Effective	5.15	0.00	5.15	0.00



Status of Projects in Execution - FY07  
AFRICA REGION



**Project Name (ID):** Mineral Resource Governance SIL ( P076245 )

**Country:** Madagascar

**Board Approval Date :** 05/13/2003

**Midterm Review Date :** 02/10/2006

**Closing Date :** 12/31/2010

**Loan/Credit/Grant Number :** IDA-37540, IDA-37541, JPN-50618, IDA-Q3120, IDA-3754A

**Sector(s):** Mining and other extractive(60%), Central government administration(40%)

**Theme(s):** Decentralization(P), State enterprise/bank restructuring and privatization(P), Environmental policies and institutions(S), Participation and civic engagement(S), Small and medium enterprise support(S)

**Project Development Objectives:**

The project aims at strengthening transparency and governance in the mining sector, promoting key institutional reforms for the decentralized management of mineral resources and promoting private investments and value added in the sector.

**The project was restructured, or received Additional Financing during FY 07**

The objective of the additional financing is to extend governance and transparency management capacity and to optimize economic impacts around the recent development of large scale mining projects in Madagascar.

**Progress toward achieving development objective(s):**

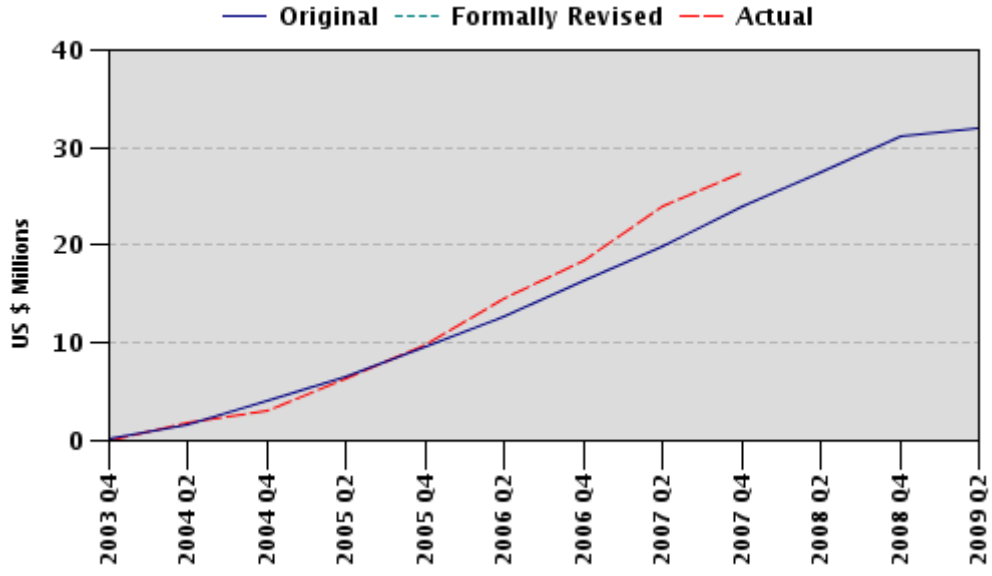
A growing formalization of small-scale mining operations starts to show development benefits and reducing environmental or social impacts in selected areas. Also, cutting and polishing of gemstones is increasing, adding value to this important domestic industry. The stability of an attractive legal and institutional framework established under the project is resulting in two very large mine development which will affect positively the macro-economic framework of the country in a very significant way.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37540	Effective	33.23	25.60	7.00	0.00
IDA-37541	Not Effective	8.03	0.00	8.03	0.00
JPN-50618	Closed	0.72	0.46	0.00	0.25
IDA-Q3120	Closed	0.95	0.00	0.00	0.95
IDA-3754A	Effective	1.93	1.88	0.00	0.00



Status of Projects in Execution - FY07  
AFRICA REGION



**Project Name (ID):** Transport Infrastructure Investment Project ( P082806 )

**Country:** Madagascar

**Board Approval Date :** 12/08/2003

**Midterm Review Date :** 06/14/2006

**Closing Date :** 06/30/2009

**Loan/Credit/Grant Number :** IDA-38360, IDA-38361

**Sector(s):** Roads and highways(75%), Ports, waterways and shipping(15%), Aviation(5%), Central government administration(5%)

**Theme(s):** Trade facilitation and market access(P), Infrastructure services for private sector development(S), Pollution management and environmental health(S), Administrative and civil service reform(S), State enterprise/bank restructuring and privatization(S)

**Project Development Objectives:**

The objective is to rehabilitate the country's major transport infrastructure in order to reduce transport costs and to facilitate trade.

**The project was restructured, or received Additional Financing during FY 07**

An additional financing of US\$15.6 million, allocated to the railways component, was signed on June 5, 2007, to help finance complementary works on the Northern Railway and a portion of the Concessionaire's operating costs. The purpose is to further improve the medium to long term concession's sustainability and consolidate achievements made by the rail component. The Project's objectives didn't change.

**Progress toward achieving development objective(s):**

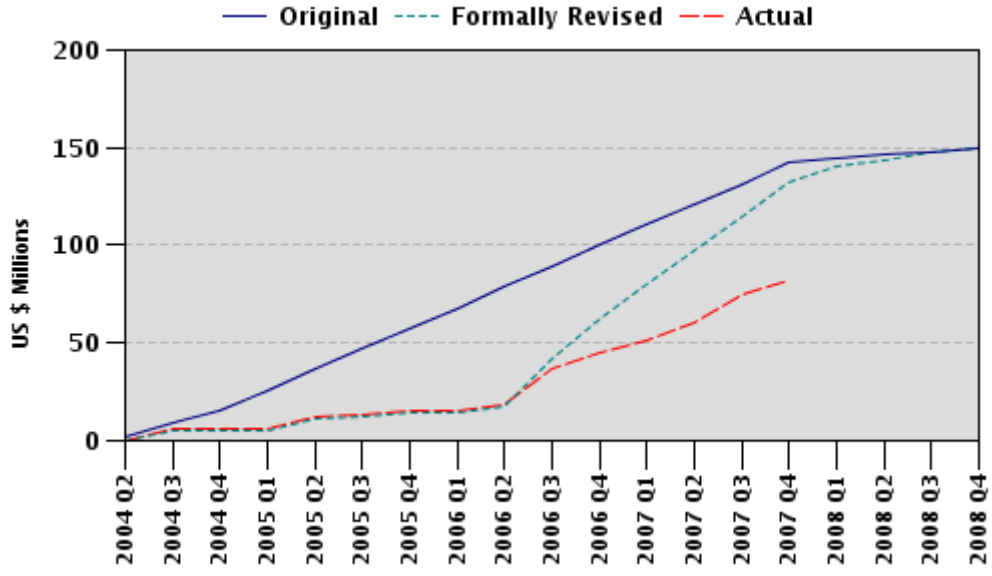
The project is making good progress towards achieving its development objectives. The major infrastructure investments National Road-2 (RN2), National Road-44 (RN44), National Road-7 (RN7), railways, ferries are progressing well: the objectives of increased traffic and decreased costs are on track. Toamasina port container terminal was concessioned, and Autonomous secondary Ports are being settled. The social plan at the Ministry Transport, Public Works, and Meteorology was successfully executed. Finally, investments on the Concessioned Northern Railway (Madarail) will be executed six months before schedule, and the agreed performances indicators are all met.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38360	Effective	158.23	82.18	74.02	0.00
IDA-38361	Not Effective	15.76	0.00	15.76	0.00



Status of Projects in Execution - FY07  
AFRICA REGION



**Project Name (ID):** Integ Growth Poles ( P083351 )

**Country:** Madagascar

**Board Approval Date :** 07/12/2005

**Closing Date :** 12/31/2010

**Loan/Credit/Grant Number :** IDA-41010, IDA-Q4360, JPN-53316

**Sector(s):** General public administration sector(25%), Other industry(25%), General industry and trade sector(20%), General transportation sector(20%), Power(10%)

**Theme(s):** Small and medium enterprise support(P), Infrastructure services for private sector development(P), Other urban development(S)

**Project Development Objectives:**

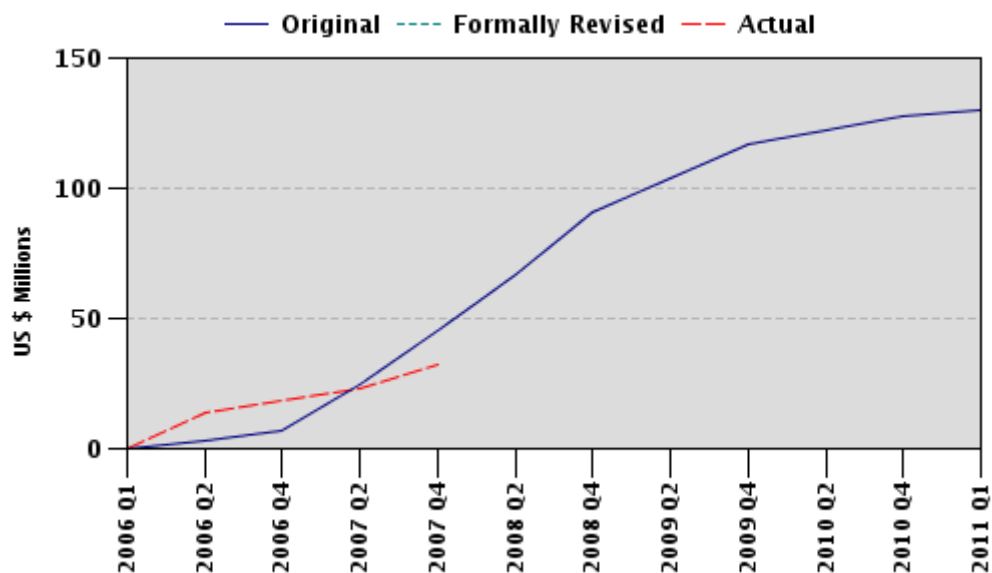
The overall purpose of the project is to help provide the adequate business environment to stimulate and lead economic growth in three selected regional poles in Madagascar.

**Progress toward achieving development objective(s):**

The project is making good progress towards achieving its development objectives. The major infrastructure works including a private-public partnership for the construction of a new port are on track. There is good progress on activities related to access to finance (under the MSME IDA-IFC initiative), investment climate reform and strengthening sub-regional implementation capacity. Private sector response to these initiatives is encouraging.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41010	Effective	130.19	32.50	96.73	0.00
IDA-Q4360	Closed	1.98	0.00	0.00	1.98
JPN-53316	Closed	0.99	0.93	0.00	0.06



**Project Name (ID):** Multisector STI/HIV/AIDS Prevention II ( P090615 )

**Country:** Madagascar

**Board Approval Date :** 07/12/2005

**Closing Date :** 12/31/2009

**Loan/Credit/Grant Number :** IDA-41040

**Sector(s):** Other social services(65%), Health(35%)

**Theme(s):** HIV/AIDS(P), Other communicable diseases(P), Participation and civic engagement(S), Gender(S), Other social protection and risk management(S)

**Project Development Objectives:**

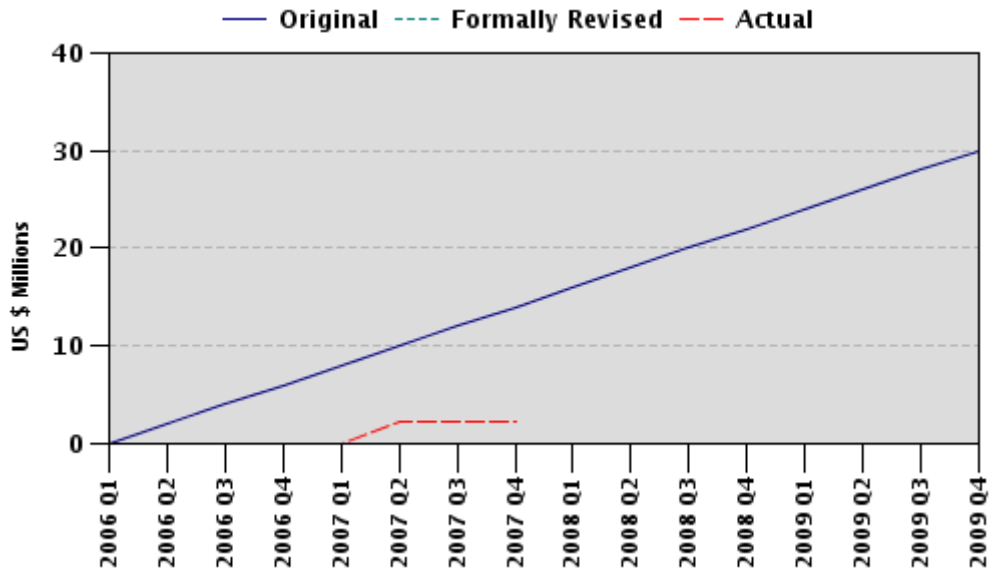
The objective is to promote a multi-sectoral response to the HIV/AIDS crisis and contain the spread of HIV/AIDS.

**Progress toward achieving development objective(s):**

This is a repeater project. Despite slow start in project implementation, the project's objectives remain valid, and the likelihood of achieving these objectives remains high. In the reporting period, the project still focused on activities to prepare implementation, e.g. signing of major contracts, recruitments and procurement of essential equipment.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41040	Effective	30.61	2.25	28.35	0.00



**Project Name (ID):** Power/Water Sector Recovery and Restruct. ( P095240 )

**Country:** Madagascar

**Board Approval Date :** 07/13/2006

**Closing Date :** 04/30/2009

**Loan/Credit/Grant Number :** IDA-42230

**Sector(s):** General energy sector(63%), Renewable energy(30%), Central government administration(7%)

**Theme(s):** Infrastructure services for private sector development(P), Regulation and competition policy(S)

**Project Development Objectives:**

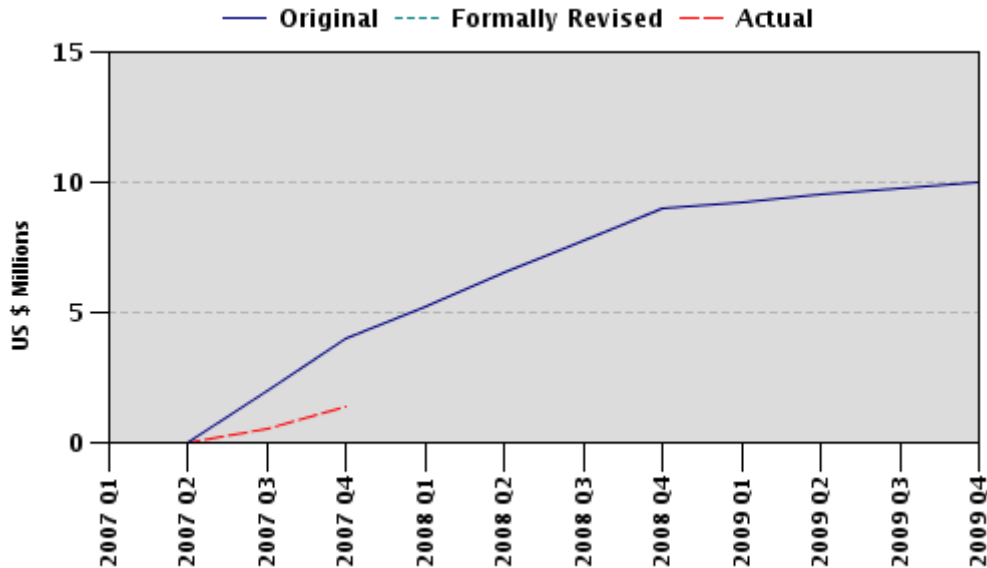
The project's objectives are to (a) restore an adequate public utility service for electricity and water in urban areas; and (b) create the foundation for a sustainable expansion of a commercially-oriented service in the most cost-efficient way.

**Progress toward achieving development objective(s):**

After 7 months of effectiveness in fiscal year 07, the rehabilitation of both the 18 MW Ambohimambola thermal power plant and the electricity network in Antananarivo, Tomasina and Antsiranana are underway.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42230	Effective	10.31	1.43	8.88	0.00



**Project Name (ID):** Sustainable Health System Development ( P103606 )

**Country:** Madagascar

**Board Approval Date :** 05/22/2007

**Closing Date :** 12/31/2009

**Loan/Credit/Grant Number :** IDA-43050, JPN-58152

**Sector(s):** Health(62%), Central government administration(20%), Sub-national government administration(11%), Other social services(7%)

**Theme(s):** Child health(P), Other communicable diseases(P), Health system performance(P), Population and reproductive health(P), Social safety nets(S)

**Project Development Objectives:**

The objective is to contribute to the strengthening of the health system, and enhance the institutional capacity of the Ministry of Health to improve access and utilization of health services, especially in rural and remote areas.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-43050	Not Effective	10.15	0.00	10.15	0.00
JPN-58152	Effective	0.55	0.15	0.40	0.00

