

STATUS OF PROJECTS IN EXECUTION – FY07
SOPE
MALI

Operations Policy and Country Services
OCTOBER 10, 2007



Introduction

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



Country: Mali

Project Name (ID): Finance Sector Development (PDSF) (P001748)

Country: Mali

Board Approval Date : 06/27/2000

Midterm Review Date : 07/26/2004

Closing Date : 04/30/2008

Loan/Credit/Grant Number : JPN-54741, IDA-Q1680, IDA-33940, IDA-3394A

Sector(s): Central government administration(46%), Capital markets(21%), Banking(13%), Non-compulsory pensions, insurance and contractual savings(10%), Micro- and SME finance(10%)

Theme(s): Small and medium enterprise support(P), Rural markets(P), State enterprise/bank restructuring and privatization(P), Legal institutions for a market economy(S), Regulation and competition policy(S)

Project Development Objectives:

The objective is to improve the soundness, performance and competitiveness of the financial sector and enable it to support broad-based private sector growth.

Progress toward achieving development objective(s):

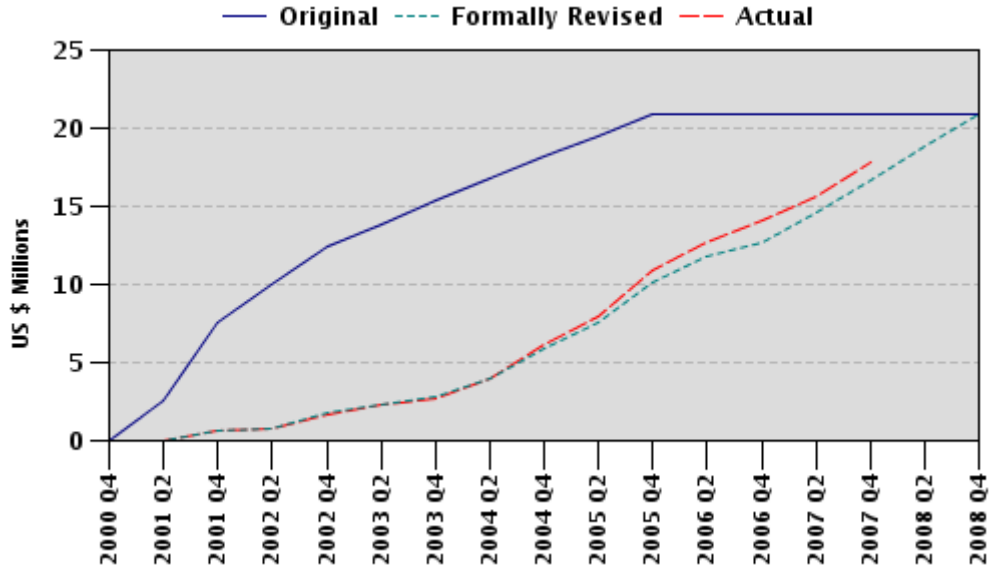
The project continues to make overall progress in meeting its objectives. The following major results have been achieved by the end of FY07: The Housing Bank (BHM) was successfully restructured: It has been recapitalized and regained its customers' confidence. The new microfinance supervisory and promotion units are well functioning. One Malian firm (SEMA) has issued bonds in the regional capital market in 03/07, with assistance from the project . However, little progress has been made with respect to reforms of the public sector pension scheme (CRM), although the Government has approved in 11/06, a reform option to be presented to the unions for discussions.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-54741	Effective	0.90	0.09	0.82	0.00
IDA-Q1680	Closed	0.50	0.00	0.00	0.50
IDA-33940	Effective	19.43	13.54	5.27	0.00
IDA-3394A	Effective	4.52	4.28	0.00	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Agriculture and Producer Org - (PASAOP) (P035630)

Country: Mali

Board Approval Date : 12/11/2001

Midterm Review Date : 01/28/2005

Closing Date : 06/30/2009

Loan/Credit/Grant Number : JPN-29432, IDA-Q2341, IDA-35830, IDA-35831, IDA-Q2340, IDA-3583A

Sector(s): Agricultural extension and research(55%), Central government administration(23%), Crops(15%), Animal production(5%), Health(2%)

Theme(s): Rural policies and institutions(P), Rural services and infrastructure(P), Administrative and civil service reform(P), Decentralization(S), Other financial and private sector development(S)

Project Development Objectives:

The objective is to establish an institutional framework conducive to the efficient delivery of agricultural services to producers.

Progress toward achieving development objective(s):

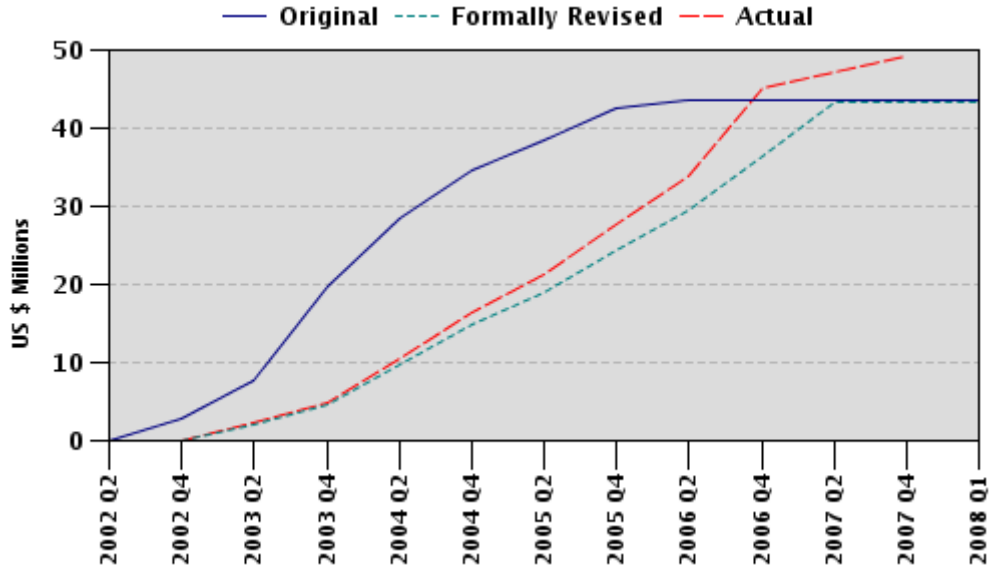
The project is progressing well towards achieving its objective. The management of the national directorates has improved. A new audit of institutions and missions has been completed, and an action plan has been adopted by the Government for implementation. A complementary study for the two core missions of the State (financial and administrative, and planning units) has been completed towards the reorganization of four Ministries. Institutions decentralization has been piloted in ten districts to support local governments. This has resulted in providing Agricultural development plans to 50 communes. Policy implementation has been transferred to the local level, promoting private providers. Pluralistic, competitive demand-driven research and extension systems have been established and are operating. Extension services have been provided through performance contracts between civil servants and private providers and producers. The network of Agricultural Chambers is operational, and more than one thousand seventy micro-projects of farmer organizations have been efficiently implemented. Improvements have been noticed in farmer management capacity and in their revenues.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-29432	Closed	0.40	0.27	0.00	0.13
IDA-Q2341	Closed	1.40	0.00	0.00	1.40
IDA-35830	Effective	40.25	38.20	0.59	0.00
IDA-35831	Not Effective	20.16	0.00	20.16	0.00
IDA-Q2340	Closed	0.60	0.00	0.00	0.60
IDA-3583A	Closed	11.58	11.08	0.00	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Rural Infrastructure - (PNIR) (P041723)

Country: Mali

Board Approval Date : 06/27/2000

Midterm Review Date : 11/15/2003

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IDA-33930, JPN-25446, IDA-Q0911, IDA-3393A, IDA-Q0910

Sector(s): Irrigation and drainage(46%), General water, sanitation and flood protection sector(24%), General transportation sector(20%), General public administration sector(10%)

Theme(s): Rural services and infrastructure(P), Land administration and management(S), Water resource management(S), Participation and civic engagement(S), Infrastructure services for private sector development(S)

Project Development Objectives:

The objectives are to reduce rural poverty through supporting competitive, broad based growth of the rural sector by helping to: (i) increase agricultural production through expansion of irrigated areas; (ii) build feeder roads; and (iii) provide safe water supply and improved sanitation.

Progress toward achieving development objective(s):

Project objectives and targets regarding institutional and investment policies are likely to be fully achieved by project closing. The project achieved fully or exceeded its investment program including the development of 9,900 ha out of 9,300 ha of targeted irrigated land, 850 water pumps out of 800; 513 km of feeder roads out of 513 km.

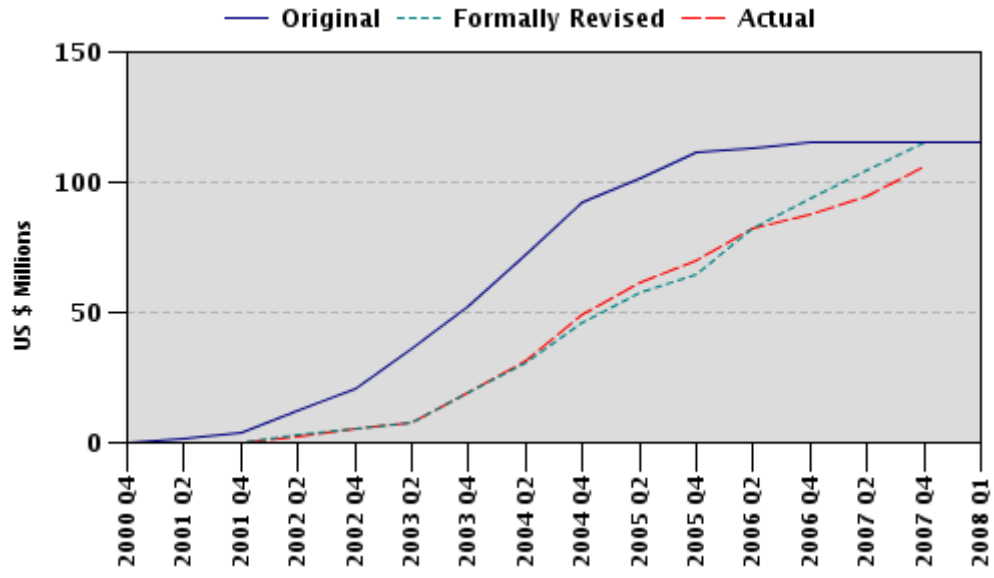
On the policy and institutional side, recommendation of the organizational audit of the Office du Niger (ON) and Agetier are being implemented and a proposal for the sustainable private financing mechanism for the development of irrigation in the Office du Niger was finalized and should be officially adopted by the Government by October 2007. A pilot operation aiming at testing the settlement of commercial farmers in the ON (small-scale and large-scale) with land titling and participation to the financing of irrigation infrastructure development resulted in the settlement of 130 small-scale farmers, while the selection of large-scale farmers is still under process.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-33930	Effective	96.48	73.34	19.99	0.00
JPN-25446	Closed	0.40	0.40	0.00	0.00
IDA-Q0911	Closed	0.75	0.00	0.00	0.75
IDA-3393A	Closed	34.92	33.10	0.00	0.00
IDA-Q0910	Closed	0.50	0.00	0.00	0.50



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): GEF Gourma Biodiversity Conservation SIL (P052402)

Country: Mali

Board Approval Date : 09/02/2004

Closing Date : 06/30/2011

Loan/Credit/Grant Number : MULT-54199, MULT-20518

Sector(s): General agriculture, fishing and forestry sector(40%), Central government administration(25%), Other social services(20%), Sub-national government administration(15%)

Theme(s): Biodiversity(P), Participation and civic engagement(S), Rural non-farm income generation(S), Environmental policies and institutions(S)

Project Development Objectives:

The objective is the reversal of biodiversity and range degradation trends in selected conservation areas and their stabilization elsewhere in the Gourma region.

Progress toward achieving development objective(s):

The project is progressing relatively well for 2 of 4 components. Component 1, the component that deals with the creation and management of areas of conservation is progressing very well with 3 of 7 ACs already negotiated, validated and delimited with the community. The livelihood aspects (component 3) are being developed and the communities have been engaged in fire protection activities. Public awareness and some capacity building has commenced (component 2). The departure of the technical specialist for this component has impacted the implementation of this component however and recruitment of his replacement is underway.

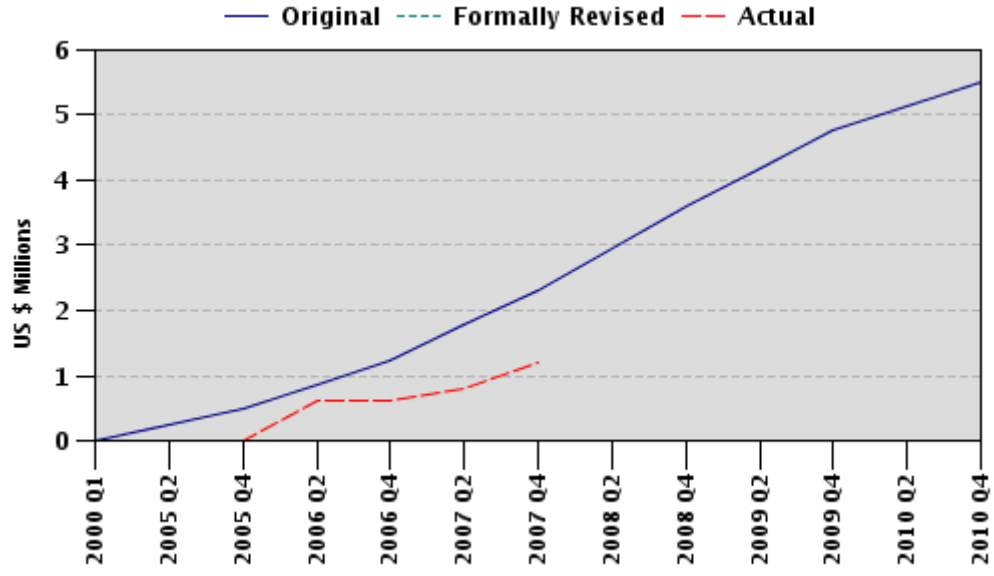
In terms of component 4, the project was facing project management difficulties particularly with regards to procurement and financial management. This has improved somewhat due to additional staff training.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-54199	Effective	5.50	1.18	4.32	0.00
MULT-20518	Closed	0.18	0.17	0.00	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Rural Community Development (PACR) (P040653)

Country: Mali

Board Approval Date : 09/15/2005

Closing Date : 06/17/2012

Loan/Credit/Grant Number : IDA-Q3701, IDA-Q3700, IDA-41130

Sector(s): General agriculture, fishing and forestry sector(49%), Other social services(23%), Sub-national government administration(13%), Agricultural marketing and trade(10%), General water, sanitation and flood protection sector(5%)

Theme(s): Rural services and infrastructure(P), Participation and civic engagement(P), Rural non-farm income generation(S), Managing for development results(S), Decentralization(S)

Project Development Objectives:

The objective of the "Rural Community Development Project" is to improve the living conditions of project-supported rural communities in terms of access to basic socio-economic services and sustainable income increase.

Progress toward achieving development objective(s):

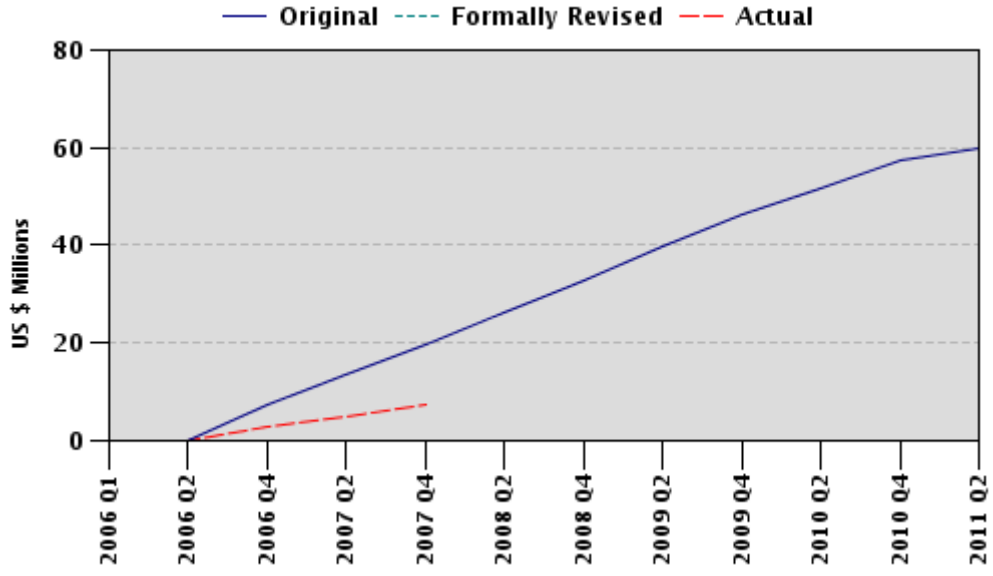
The project is making progress towards achieving its development objective. During the reporting period, a first set of socio-collective investments have been implemented (10%); preparation and selection of productive investments have started; and 15% of private service providers and micro-entrepreneurs were trained and received advisory support during the first year of project implementation.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q3701	Closed	0.60	0.00	0.00	0.60
IDA-Q3700	Closed	0.50	0.00	0.00	0.50
IDA-41130	Effective	61.23	7.27	53.78	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Household Energy and Universal Access (P073036)

Country: Mali

Board Approval Date : 11/04/2003

Midterm Review Date : 11/29/2006

Closing Date : 06/30/2009

Loan/Credit/Grant Number : IDA-Q3790, IDA-38280

Sector(s): General energy sector(50%), Renewable energy(50%)

Theme(s): Rural services and infrastructure(P), Infrastructure services for private sector development(P), Climate change(P), Land administration and management(P), Regulation and competition policy(P)

Project Development Objectives:

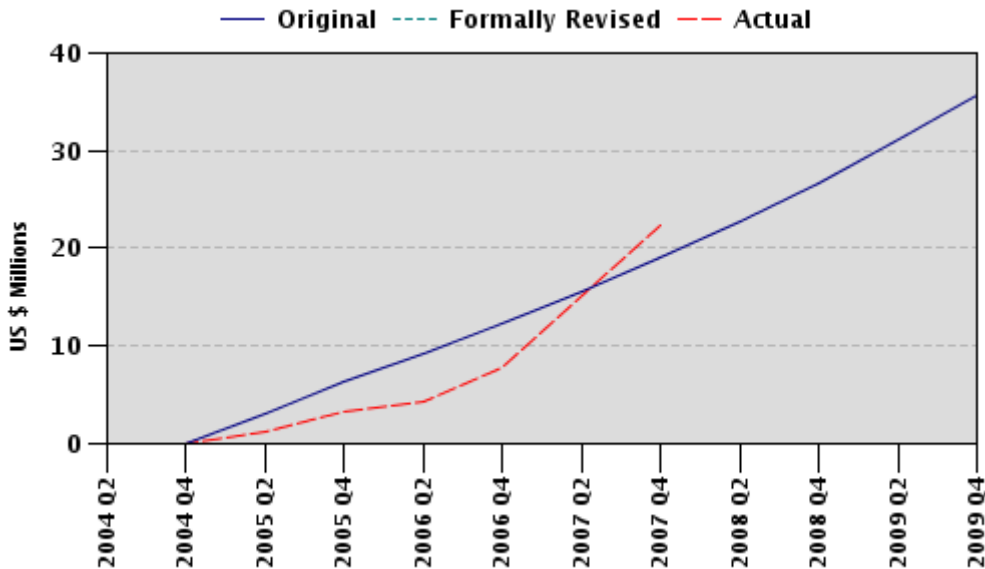
The development objectives are: (a) accelerating the use of modern energy in rural and peri-urban areas; (b) promoting community-based woodland management; and (c) strengthening energy sector reform processes and institutions.

Progress toward achieving development objective(s):

The project is on the way towards achieving its objectives. 11 subprojects provided access to electricity for about 11,903 households. The project disseminated about 69,872 improved stoves.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q3790	Closed	0.90	0.00	0.00	0.90
IDA-38280	Effective	38.19	22.30	15.49	0.00



Project Name (ID): Transport Corridors Improvement (PACT) (P079351)

Country: Mali

Board Approval Date : 03/11/2004

Midterm Review Date : 03/24/2006

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IDA-H0750, IDA-38690

Sector(s): Roads and highways(66%), Other social services(21%), Railways(10%), Sub-national government administration(3%)

Theme(s): Trade facilitation and market access(P), State enterprise/bank restructuring and privatization(S), Improving labor markets(S), Pollution management and environmental health(S), Injuries and non-communicable diseases(S)

Project Development Objectives:

The objectives of the Project are to (a) enhance international transport through improvement of transport corridors linking Mali to the coastal countries of West Africa by rail and road, respectively, and (b) sustain accessibility of the northern regions of the Borrower's territories.

Progress toward achieving development objective(s):

The project is on track toward achieving project development objectives: (i) The issues of road maintenance funds has been addressed by the creation of a line for user fees within the structure of petroleum prices; (ii) for the railway component, the services have been improved with more trains available (26 in September 2006 to 37 in January 2007); (iii) delivery of part of orders (telecommunication materials, rails, equipments, etc.) which are part of the investment plan. A new concessionaire, Vecturis, took over Transrail from CANAC.

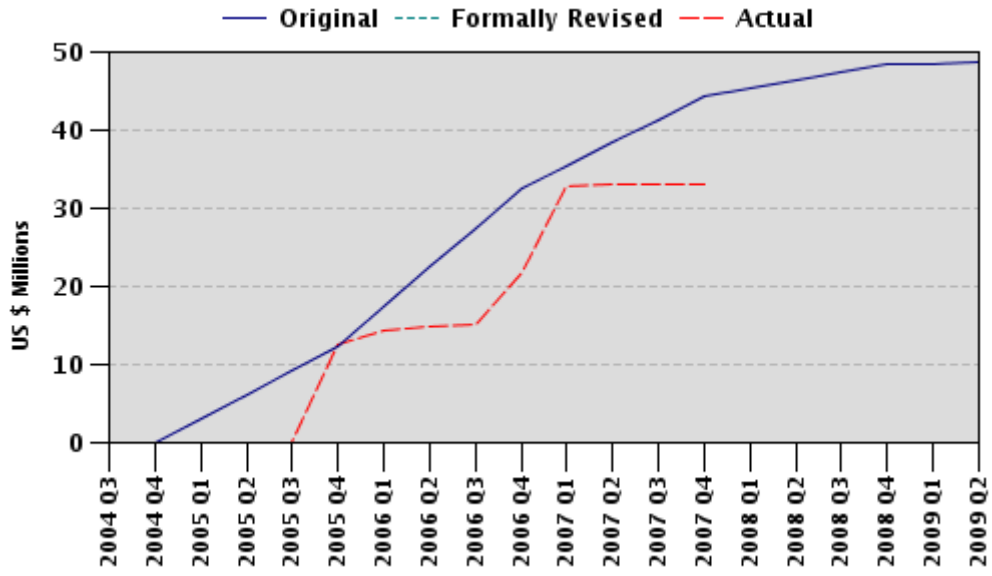
The 150 Km Bamako-Boungouni road section is almost complete. The government has agreed to reallocate funds from Sevare-Gao road to cover the financing gap of this road.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0750	Effective	16.37	1.10	15.22	0.00
IDA-38690	Effective	33.65	31.96	0.69	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Growth Support SIL (P080935)

Country: Mali

Board Approval Date : 02/15/2005

Closing Date : 09/30/2011

Loan/Credit/Grant Number : IDA-Q1240, IDA-Q1241, IDA-H1450, IDA-40330, IDA-Q4180

Sector(s): General industry and trade sector(40%), Central government administration(33%), Aviation(13%), Mining and other extractive(7%), Micro- and SME finance(7%)

Theme(s): Regulation and competition policy(P), Infrastructure services for private sector development(S), Trade facilitation and market access(S), Small and medium enterprise support(S), Other financial and private sector development(S)

Project Development Objectives:

The objective of the project is to stimulate private sector investment and performance stemming from increased total factor productivity and from targeted sectoral sources of growth.

Progress toward achieving development objective(s):

Owing to the support from the project, Mali designed and adopted a series of reforms aimed at improving the investment climate. Measures taken cover primarily business start up, property registration and related taxation, and licensing. Institutional capacity building has proceeded in the various ministries involved; and Mali was able to host the first international investment forum in November 2006. The privatization of the telecoms company, SOTELMA, entered into its operational phase with the initiation of the transaction advisor's services in February 2007. Implementation of the extractive industries transparency initiative has proceeded and the institutional arrangements are already in place. In the tourism sector, promotion activities have been sustained, and a sector strategy is under preparation.

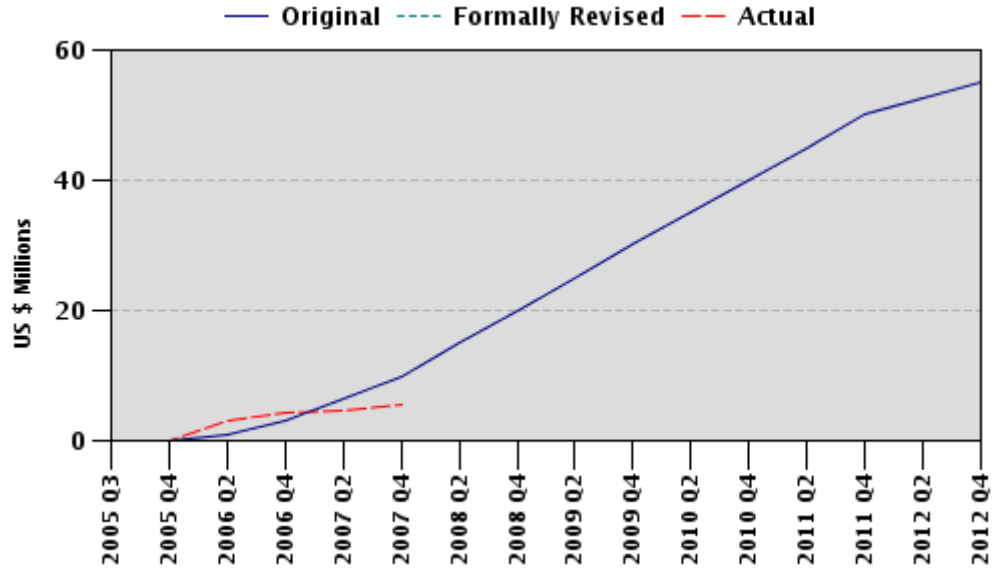
With respect to small and medium enterprises development, business development services are being provided to micro-enterprises, and a firm is being hired to service larger enterprises. In order to improve the access to finance, technical assistance is being provided to the first commercial bank which signed a mandate letter with IFC for a partial credit guarantee; and at least another bank is expected to join shortly.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q1240	Closed	0.25	0.00	0.00	0.25
IDA-Q1241	Closed	0.48	0.00	0.00	0.48
IDA-H1450	Effective	34.86	3.65	31.06	0.00
IDA-40330	Effective	19.10	1.71	17.33	0.00
IDA-Q4180	Closed	1.50	0.00	0.00	1.50



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Agriculture Competitiveness and Diversification PCDA (P081704)

Country: Mali

Board Approval Date : 07/05/2005

Closing Date : 06/30/2012

Loan/Credit/Grant Number : JPN-52106, IDA-Q3851, IDA-40940, JPN-52804, IDA-Q3850

Sector(s): Agricultural marketing and trade(43%), Crops(24%), Roads and highways(18%), General finance sector(8%), General public administration sector(7%)

Theme(s): Other financial and private sector development(P), Export development and competitiveness(P), Rural markets(P), Rural services and infrastructure(S)

Project Development Objectives:

The project aims at fostering improvements in the performances of supply chains for a range of agricultural and livestock products, for which Mali has strong comparative advantage.

Progress toward achieving development objective(s):

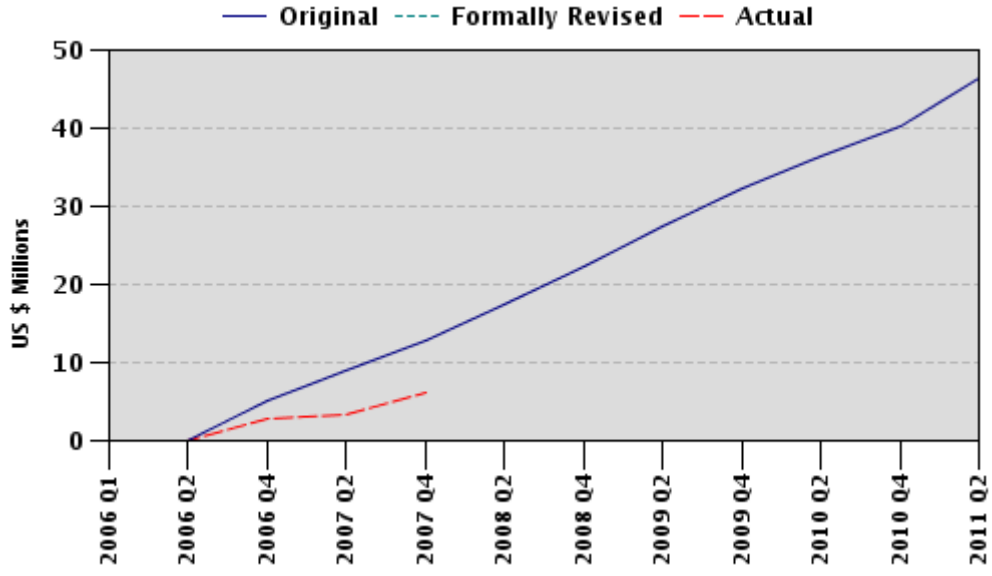
PCDA is fully operational since the beginning of the year 2007, with the recruitment of its various operators, particularly in the four regions of intervention. Activities are being implemented. The fresh fruit export facility in Bamako started operations in April 2007.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-52106	Closed	0.55	0.54	0.00	0.01
IDA-Q3851	Closed	0.60	0.00	0.00	0.60
IDA-40940	Effective	46.53	6.20	40.19	0.00
JPN-52804	Closed	0.37	0.26	0.00	0.11
IDA-Q3850	Closed	0.60	0.00	0.00	0.60



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Development Learning Center LIL - PCFD (P082187)

Country: Mali

Board Approval Date : 05/21/2004

Closing Date : 06/30/2009

Loan/Credit/Grant Number : IDA-Q4000, IDA-H0900

Sector(s): Vocational training(100%)

Theme(s): Education for the knowledge economy(P)

Project Development Objectives:

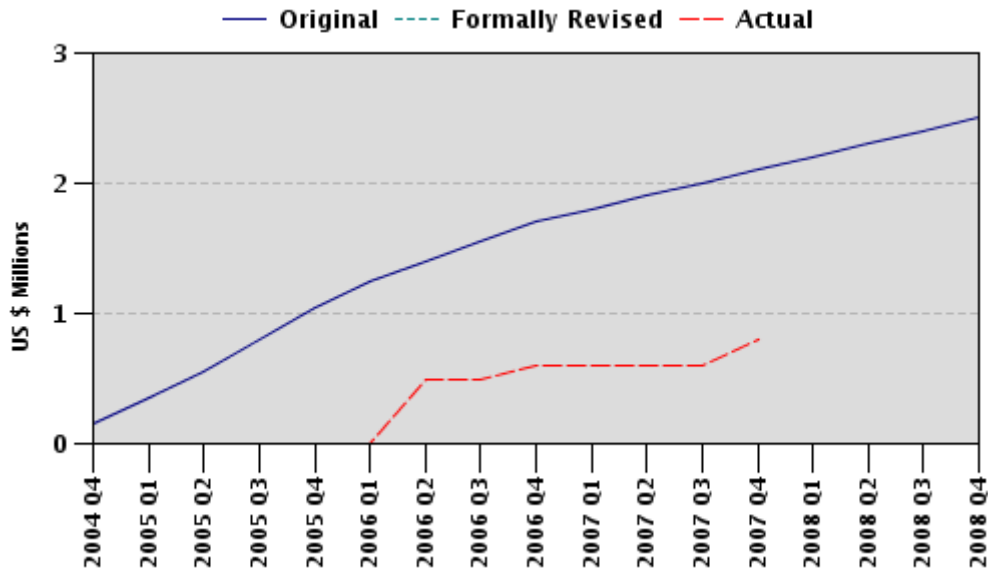
The objective is to test the effectiveness and sustainability of a Development Learning Center (DLC) as part of a global knowledge-sharing network.

Progress toward achieving development objective(s):

The construction of the Development Learning Center (DLC) is still on-going. The Center is not operational yet and thus no impact has been achieved so far.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q4000	Closed	0.18	0.00	0.00	0.18
IDA-H0900	Effective	2.58	0.80	1.74	0.00



Project Name (ID): HIV/AIDS MAP (P082957)

Country: Mali

Board Approval Date : 06/17/2004

Closing Date : 07/31/2009

Loan/Credit/Grant Number : IDA-H0990, IDA-Q4150

Sector(s): Health(35%), Central government administration(35%), Other social services(30%)

Theme(s): HIV/AIDS(P), Other communicable diseases(S), Population and reproductive health(S)

Project Development Objectives:

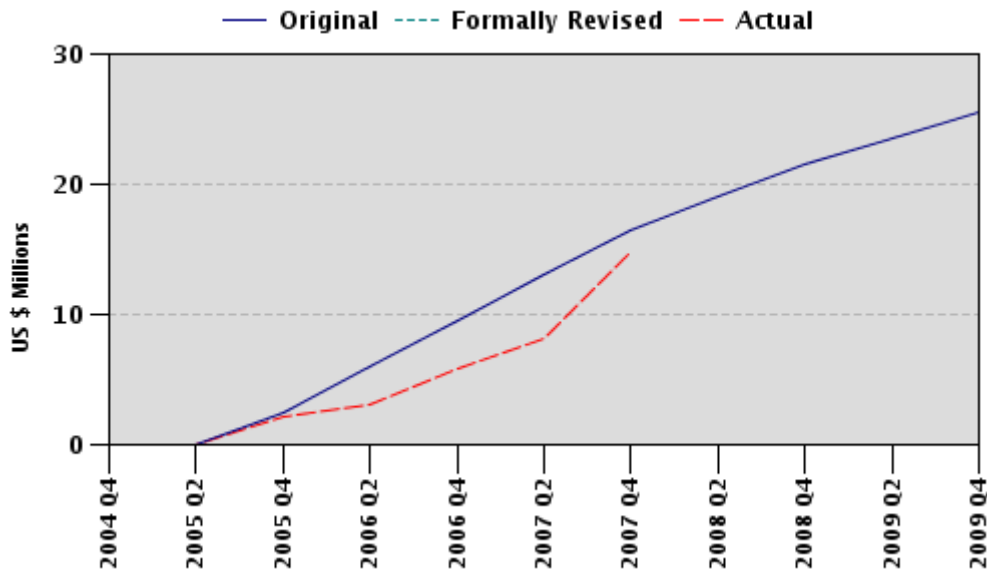
The objective is to support the multi-sector efforts to control the spread of the HIV/AIDS epidemic and provide sustainable access to treatment and care to those infected with or affected by HIV/AIDS.

Progress toward achieving development objective(s):

Progress towards achievement of the development objectives is on track and some indicators have surpassed their target. This is reflected in the decline in AIDS prevalence rate and increase in number of assisted orphans to mitigate HIV/AIDS impact. The number of patients under Anti-Retroviral Therapy (ARV) is already beyond the targeted 9,000. This number has reached 12,000 patients. Procurement management has also improved due to changes in the contract management agency.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0990	Effective	26.67	14.70	11.67	0.00
IDA-Q4150	Closed	0.50	0.00	0.00	0.50



Project Name (ID): PRSC 1 (P083803)

Country: Mali

Board Approval Date : 03/06/2007

Closing Date : 03/31/2008

Loan/Credit/Grant Number : IDA-42680, JPN-58020

Sector(s): General industry and trade sector(45%), Central government administration(25%), Irrigation and drainage(10%), Banking(10%), General transportation sector(10%)

Theme(s): Public expenditure, financial management and procurement(P), State enterprise/bank restructuring and privatization(P), Standards and financial reporting(S), Rural services and infrastructure(S), Trade facilitation and market access(S)

Project Development Objectives:

The operation supports Government measures to strengthen: (i) budget monitoring and the budget's links to the poverty reduction strategy; (ii) growth-promoting sectors; and (iii) basic social service programs.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42680	Not Effective	45.47	0.00	45.47	0.00
JPN-58020	Effective	1.08	0.10	0.97	0.00



Project Name (ID): Transport Sec SIL 2 (P090075)

Country: Mali

Board Approval Date : 05/24/2007

Closing Date : 12/31/2011

Loan/Credit/Grant Number : IDA-43030, IDA-Q4850, JPN-54584, IDA-Q4851

Sector(s): Roads and highways(83%), Sub-national government administration(8%), Ports, waterways and shipping(5%), General industry and trade sector(2%), Other social services(2%)

Theme(s): Rural services and infrastructure(P), Other urban development(P), Municipal governance and institution building(S), HIV/AIDS(S), Injuries and non-communicable diseases(S)

Project Development Objectives:

The project's development objective is to provide better access and transport services to rural and urban communities especially by improving key rural infrastructure in Mali and urban transport infrastructure in Bamako.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-43030	Not Effective	90.18	0.00	90.18	0.00
IDA-Q4850	Effective	0.80	0.78	0.02	0.00
JPN-54584	Closed	0.97	0.92	0.05	0.00
IDA-Q4851	Effective	0.80	0.00	0.80	0.00



Project Name (ID): Education Sector Investment Program II (P093991)

Country: Mali

Board Approval Date : 07/18/2006

Closing Date : 12/31/2010

Loan/Credit/Grant Number : IDA-42220, IDA-42221

Sector(s): Primary education(34%), Secondary education(22%), Vocational training(21%), Tertiary education(18%), General public administration sector(5%)

Theme(s): Education for all(P), Administrative and civil service reform(S)

Project Development Objectives:

The objective is to increase the proportion of Malian children completing a quality first cycle of basic education and improve the overall efficiency of resources used in the education sector.

Progress toward achieving development objective(s):

The project is a contribution to a multi-donor Sector-Wide Approach/ SWAp and thus fully embedded into a more comprehensive program which started already in FY06. Progress of the overall program toward the development objective has been good, as indicated by the following: (i) the completion rate in primary education went from 43.2 percent in November 2005 to 48.4% by December 2006; and (ii) primary gross intake went from 67.60% in 2005 to 75%. Government recurrent budget allocation reached target of 40% of the education budget allocated to primary level in December 2006, up from 35% in December 2005. Furthermore, the decentralization of the management of the education system, which will be crucial to increasing the quality of basic education in Mali, is being implemented.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42220	Effective	36.37	4.09	32.27	0.00
IDA-42221	Not Effective	15.16	0.00	15.16	0.00



Status of Projects in Execution - FY07
AFRICA REGION

