

STATUS OF PROJECTS IN EXECUTION – FY07
SOPE
MOZAMBIQUE

Operations Policy and Country Services
OCTOBER 10, 2007



Introduction

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



Country: Mozambique

Project Name (ID): Decentr Planning and Fin SIL (P001807)

Country: Mozambique

Board Approval Date : 11/20/2003

Midterm Review Date : 06/19/2006

Closing Date : 06/30/2008

Loan/Credit/Grant Number : IDA-Q2701, IDA-H0670, IDA-Q2700

Sector(s): Sub-national government administration(30%), Central government administration(30%), Roads and highways(20%), General water, sanitation and flood protection sector(15%), Other social services(5%)

Theme(s): Rural services and infrastructure(P), Decentralization(P), Administrative and civil service reform(P), Rural policies and institutions(P), Participation and civic engagement(P)

Project Development Objectives:

The objective is to improve the institutional capacity of district administrations to plan and manage small infrastructure investments in response to community demand.

Progress toward achieving development objective(s):

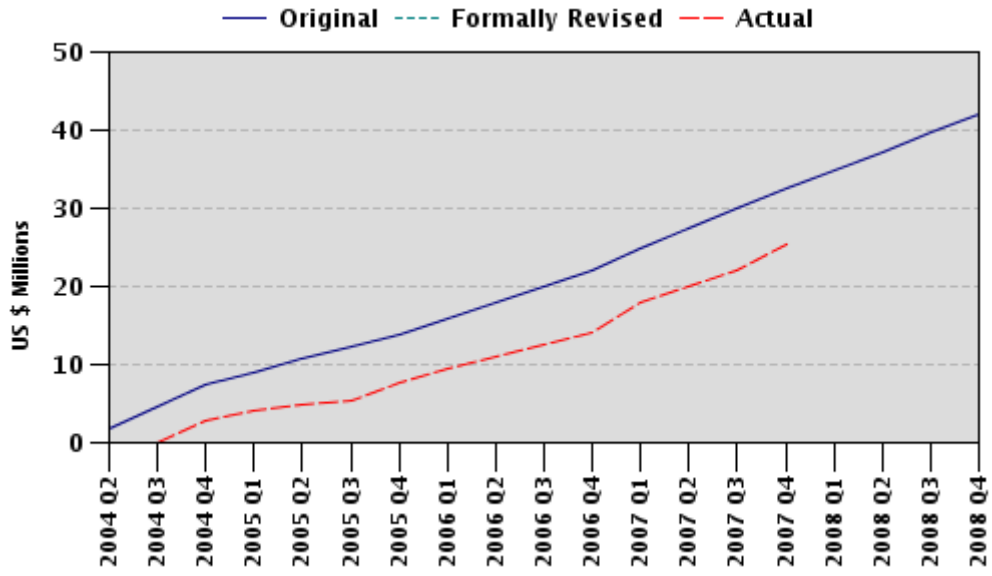
The Project is on track to achieve its objectives. More than 75% of districts have approved district development plans and 100% have annual investment plans. District administrative and fiscal capacity has been strengthened with the development and the adoption of new instruments in most of them.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q2701	Closed	1.15	0.00	0.00	1.15
IDA-H0670	Effective	45.32	25.53	19.15	0.00
IDA-Q2700	Closed	0.78	0.00	0.00	0.78



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Railway and Port Restructuring (P042039)

Country: Mozambique

Board Approval Date : 10/14/1999

Midterm Review Date : 02/07/2003

Closing Date : 06/30/2008

Loan/Credit/Grant Number : IDA-3288A, IDA-Q0960, IDA-32880, IDA-Q0961

Sector(s): Ports, waterways and shipping(58%), General public administration sector(19%), Central government administration(14%), General transportation sector(9%)

Theme(s): Administrative and civil service reform(P), Decentralization(P), Improving labor markets(P), Social safety nets(P), State enterprise/bank restructuring and privatization(P)

Project Development Objectives:

The objective is to increase substantially the operating efficiency of the three major port-rail systems and enable them to increase their share of the international freight traffic of neighboring countries.

The project was restructured, or received Additional Financing during FY 07

The restructuring of the project was driven by the need to adjust the project design to new realities, and by opportunities that existed for enhancing the impact of the project development objectives under the project.

The major modifications are: (a) dropping of one component aiming at the rehabilitation of 4 ports; (b) introducing a new component to support the rehabilitation of existing jetties, and the procurement of new ferries and other vessels for transport on water. The modifications represent approximately 19% of the total credit, and do not change the original development objectives.

Progress toward achieving development objective(s):

The project is making good progress, overall: With the exception of the Maputo Railway System, all other Rail and Port Systems targeted under the Project have been concessioned. They are operating more efficiently now, with total traffic significantly above initial levels and a fraction of the original workforce. The surplus staff which was made redundant during this rationalization process have been successfully retrenched under the project (representing over 70% of total project costs). The international traffic handled at the concessioned ports has increased considerably. The total railway traffic has steadily increased over the past three years, however tonnage carried in 2006 was only slightly above the levels in 2001 and hence significantly below target - mainly due to the economic downturn in Zimbabwe.

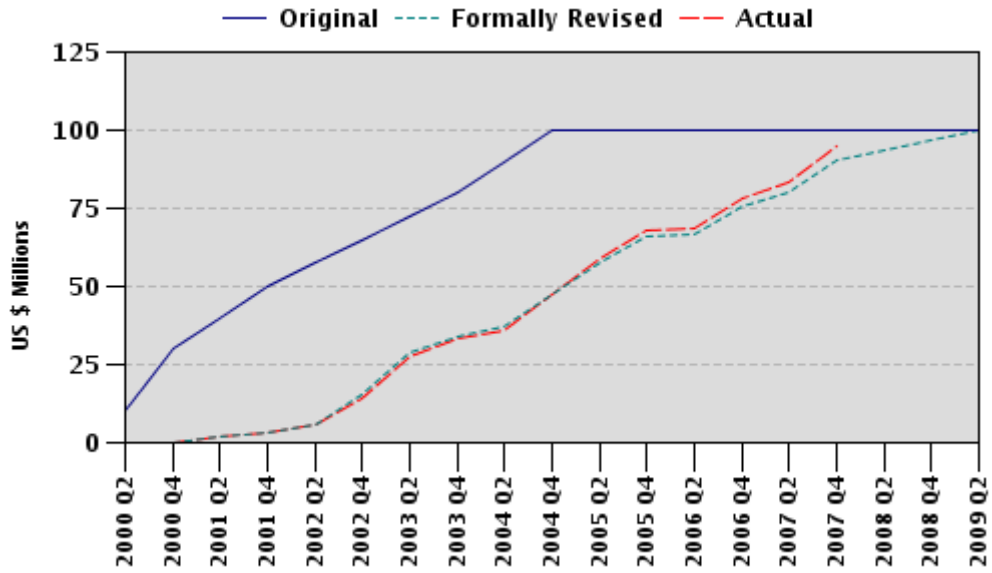
Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-3288A	Closed	41.40	38.31	0.00	0.00
IDA-Q0960	Closed	0.60	0.00	0.00	0.60



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IDA-32880	Effective	70.45	56.38	10.74	0.00
IDA-Q0961	Closed	0.40	0.00	0.00	0.40



Project Name (ID): National Water 2 (P052240)

Country: Mozambique

Board Approval Date : 06/17/1999

Midterm Review Date : 10/03/2003

Closing Date : 03/30/2008

Loan/Credit/Grant Number : IDA-3247A, IDA-32471, NETH-23187, IDA-32470

Sector(s): Water supply(62%), Sub-national government administration(34%), Central government administration(4%)

Theme(s): Municipal governance and institution building(P), Regulation and competition policy(P)

Project Development Objectives:

The objective is to improve the quality, reliability and sustainability of water services for the five major cities of Mozambique by promoting greater private sector participation in the provision of these services.

Progress toward achieving development objective(s):

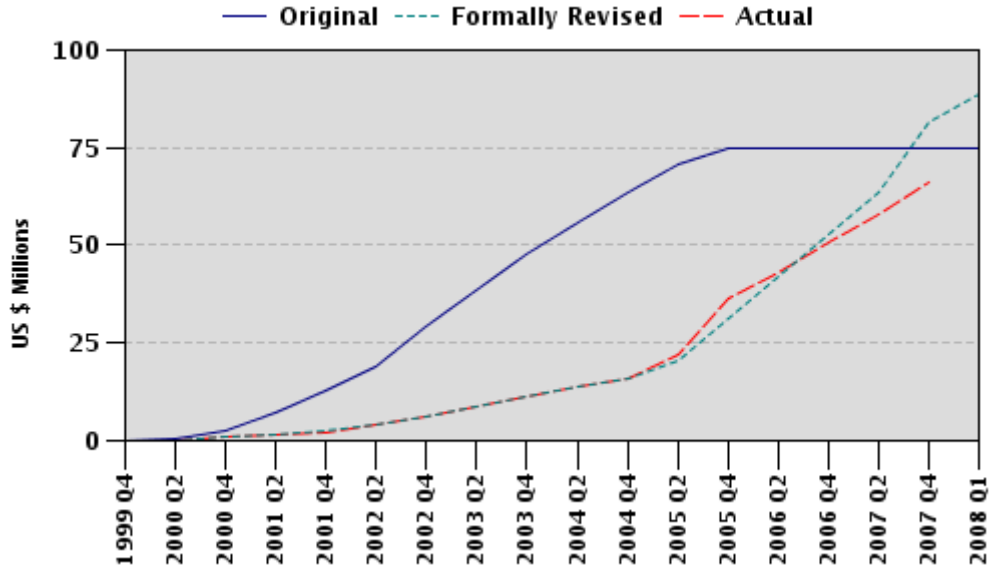
The project is in its final full year of implementation and has met its development objective. The project has had great success with respect to improvements in water quality and in reliability of services: Over 140,000 new customers are receiving good quality water, three of the four secondary cities now receive 24 hours per day water supply. Water quality has reached satisfactory standards for fecal coliforms, and a major capital works program has been successfully developed and implemented. The private sector operator is performing well and in fact the project has paved the way for future lease contracts for 4 of the 5 cities. The financial sustainability is strong and tariffs cover all operational costs and debt service.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-3247A	Effective	15.64	14.74	0.00	0.00
IDA-32471	Effective	15.46	9.67	5.54	0.00
NETH-23187	Closed	10.00	9.99	0.00	0.01
IDA-32470	Effective	68.32	41.46	24.87	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Energy Reform and Access SIL (P069183)

Country: Mozambique

Board Approval Date : 08/19/2003

Midterm Review Date : 03/03/2006

Closing Date : 12/31/2009

Loan/Credit/Grant Number : MULT-52650, JPN-26414, IDA-Q3010, IDA-38190

Sector(s): Power(76%), Central government administration(13%), Renewable energy(7%), Health(3%), General education sector(1%)

Theme(s): Rural services and infrastructure(P), Infrastructure services for private sector development(P), Access to urban services and housing(P), Regulation and competition policy(S), Climate change(S)

Project Development Objectives:

Accelerate access to electricity in underserved areas in a sustainable and commercially viable manner.

Progress toward achieving development objective(s):

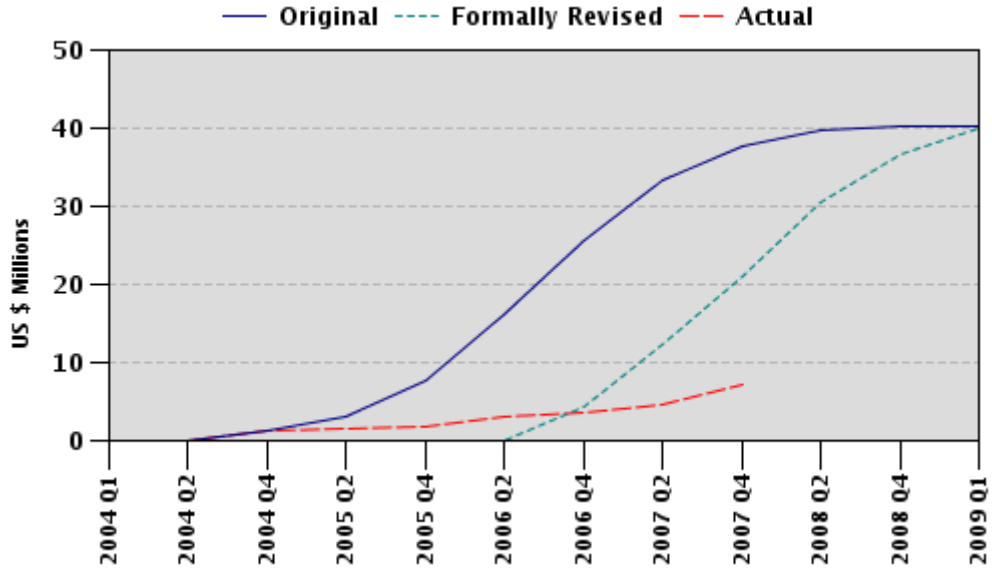
The project is moving slowly. So far, the following milestones and outcomes were achieved: Contracts for the supply and installation of 300 photovoltaic systems for schools and clinics have been awarded. The power company (EdM) connected 80,000 new consumers during 2006. To address implementation problems, changes are being introduced to better align IDA support with the Government's new approach to sector reform.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-52650	Effective	3.09	0.86	2.23	0.00
JPN-26414	Closed	0.19	0.00	0.00	0.19
IDA-Q3010	Closed	0.60	0.00	0.00	0.60
IDA-38190	Effective	45.01	7.27	37.60	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Higher Education SIM (P069824)

Country: Mozambique

Board Approval Date : 03/07/2002

Midterm Review Date : 11/08/2004

Closing Date : 06/30/2009

Loan/Credit/Grant Number : JPN-26224, IDA-36090, IDA-36091, IDA-Q3030, IDA-3609A

Sector(s): Tertiary education(45%), Vocational training(45%), Central government administration(10%)

Theme(s): Education for all(P), Education for the knowledge economy(P), Gender(S), Administrative and civil service reform(S), HIV/AIDS(S)

Project Development Objectives:

The objectives are to: (a) enhance the internal efficiency and expand the output of graduates; (b) improve equitable access; and (c) improve the quality of the teaching learning process and the relevance of the curriculum.

Progress toward achieving development objective(s):

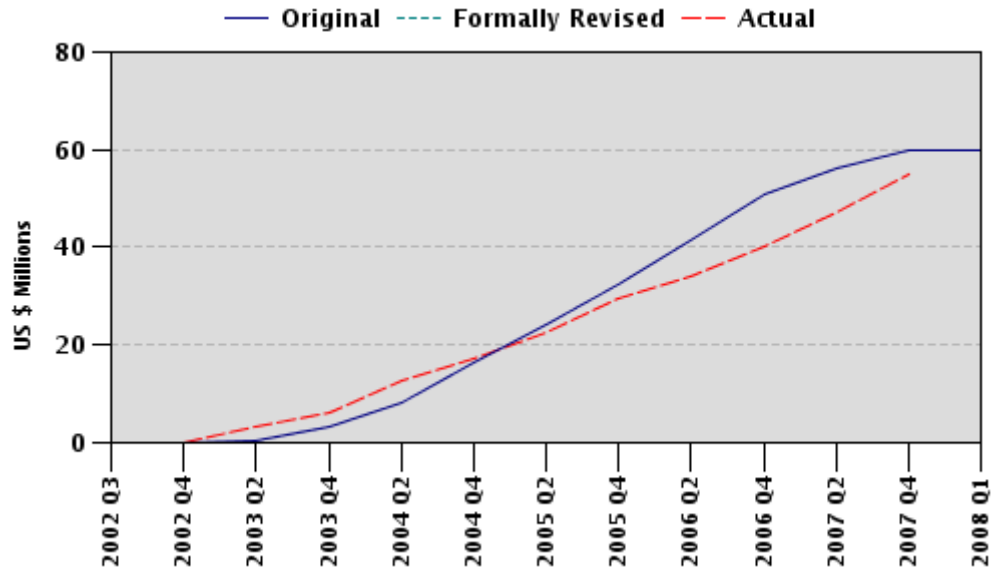
Progress towards meeting the project's development objectives is on track. The targets for access, efficiency, and equity have been achieved since 2005. By that time, the higher education system in Mozambique had a total enrollment of 28,298 students in 16 public and private institutions, more than doubling the figures in 1999. Total annual intake capacity was about 5,600 and the annual output (graduates) was about 3,700. The proportions of students from the North and the Center had reached 17% and 29%. The efficiency indicator, new admission over total enrollment ratio, increased to about 20%. The remaining targets are more qualitative and aim at assessing the impact of curricula change, especially in the area of Information Communication and Technology, on the teaching and learning process and on student outcomes. The Ministry of Education and Culture is preparing to conduct studies to investigate the project's impact on quality before the current closing date.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-26224	Closed	0.55	0.51	0.00	0.03
IDA-36090	Effective	57.54	41.63	14.37	0.00
IDA-36091	Not Effective	15.15	0.00	15.15	0.00
IDA-Q3030	Closed	0.50	0.00	0.00	0.50
IDA-3609A	Closed	13.84	13.17	0.00	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): TFCA and Tourism Development (P071465)

Country: Mozambique

Board Approval Date : 12/01/2005

Closing Date : 06/30/2013

Loan/Credit/Grant Number : IDA-Q3690, JPN-50119, JPN-54759, IDA-41300

Sector(s): General agriculture, fishing and forestry sector(35%), Central government administration(33%), Other industry(20%), Sub-national government administration(12%)

Theme(s): Biodiversity(P), Environmental policies and institutions(P), Rural non-farm income generation(P), Other environment and natural resources management(S)

Project Development Objectives:

The objective is to achieve growth in community-private sector led environmentally and socially sustainable tourism in Transfrontier Conservation Areas. Being co financed by the Global Environment Facility (GEF), this objective is supplemented by a Global Environment Objective, which is to increase the area, connectivity and effectiveness of biodiversity conservation in Transfrontier Conservation Areas.

Progress toward achieving development objective(s):

Although in its early stages of implementation, progress has been made towards achieving the project development objectives. The project has five development outcome indicators and three global environment indicators. Three out of five development outcome indicators had targets planned for FY07 and all were met: (i) number of local residents employed in tourism and conservation, (ii) number of visitors and bed-nights in tourism facilities in the target districts, and (iii) amount of total revenues generated by targeted formal protected areas. There were no planned targets for the other two outcome indicators but some activities have been undertaken to enable the monitoring of these indicators in the future. These activities include the preparation of the tourism framework for some protected areas and its submission to the council of ministers for approval, and preparation of terms of reference for NGOs to facilitate local community involvement through a partnership program with the private sector.

Two out of the three global environment outcome indicators had targets for FY07: (i) measuring the land surface inside areas zoned for biodiversity that is being farmed inconsistent with biodiversity protection; and (ii) gathering baseline data to track bio-indicator species numbers inside areas zoned for biodiversity. The first baseline was measured in all protected areas and the second was only measured in the Maputo Special Reserve.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q3690	Closed	0.60	0.00	0.00	0.60
JPN-50119	Closed	0.09	0.05	0.00	0.03
JPN-54759	Effective	3.72	0.23	3.49	0.00



Project Name (ID): Public Sector Reform (P072080)

Country: Mozambique

Board Approval Date : 03/18/2003

Midterm Review Date : 09/14/2005

Closing Date : 12/31/2009

Loan/Credit/Grant Number : JPN-26715, IDA-Q3130, IDA-H0240

Sector(s): Central government administration(100%)

Theme(s): Other accountability/anti-corruption(P), Decentralization(P), Public expenditure, financial management and procurement(P), Administrative and civil service reform(P)

Project Development Objectives:

The objectives of the project is to improve access to and quality of selected priority public services, and to improve legal and judicial services in selected provinces .

Progress toward achieving development objective(s):

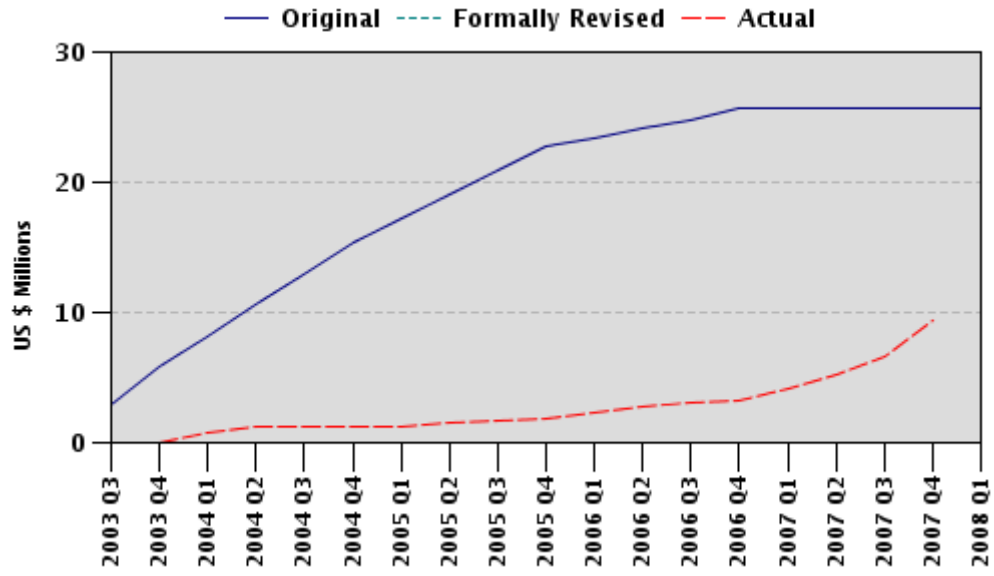
There has been some progress in the implementation of the project. (i) The target for the restructuring of ministries for 2006 has partially been met. Out of the seven reviews, only two (Ministry of Health and Ministry of State Administration) have been formally approved. Baseline data for measuring the impact of the reviews has not yet been established (ii) Impact of the Quick Wins program is still to be known, as reference data on some indicators still need to be compared with actual data. (iii) Good progress was made on the public administration training program SIFAP with significant training and capacity building conducted. (iv) The public finance and procurement reforms are well on course. (v) A Public Service Commission designated National Authority for Public Service has been set up. (vi) An Anti-Corruption Action Plan has been approved and Anti-Corruption Forums at National, Provincial and local levels have been established.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-26715	Closed	0.35	0.35	0.00	0.00
IDA-Q3130	Closed	0.60	0.00	0.00	0.60
IDA-H0240	Effective	29.40	9.48	19.68	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Communications Sector Reform (P073479)

Country: Mozambique

Board Approval Date : 11/27/2001

Midterm Review Date : 05/02/2005

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IDA-Q2601, IDA-Q2600, IDA-35770, IDA-3577A

Sector(s): Telecommunications(40%), Aviation(36%), Postal services(24%)

Theme(s): Infrastructure services for private sector development(P), Regulation and competition policy(P)

Project Development Objectives:

The objectives are to improve access to and quality of efficient and affordable communications services by creating an enabling environment for competition and private participation in sectors deemed critical to facilitate national and regional market integration, i.e., telecommunications, postal and air transport infrastructure and services.

Progress toward achieving development objective(s):

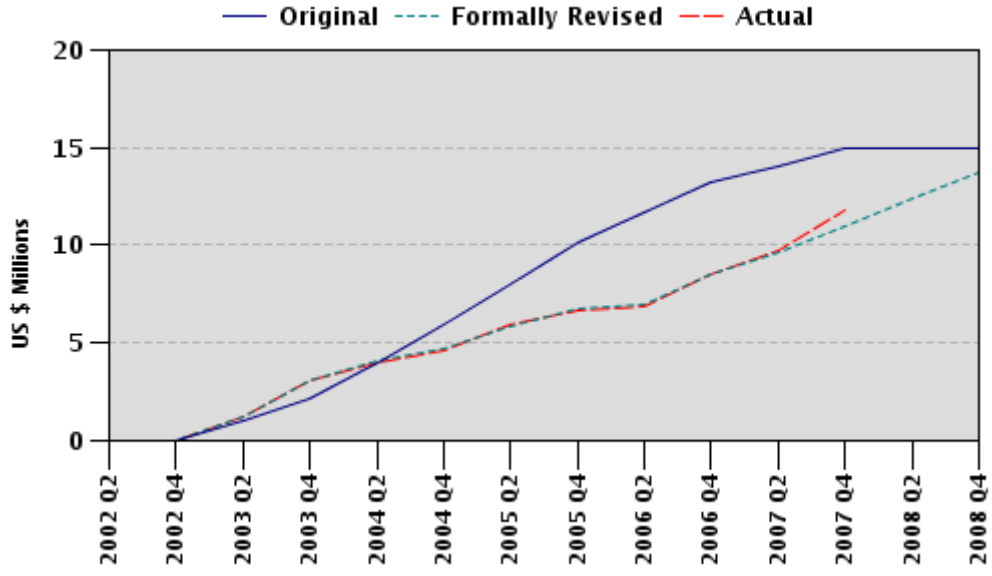
In the area of telecommunications, there is a sustained sector growth, with access to services continuing to improve: teledensity increased from less than 1% in 2000 to nearly 14% in mid-2007, surpassing initial targets by almost 10 times, and operators are increasingly rolling out networks nationwide for a diversity of services. The government has approved a Telecommunications Strategy, which includes a strategy for Universal Access. With regard to air transport, competition in the domestic market is increasing, but the international market remains protected, and the Civil Aviation Institute is actively engaged in a safety oversight capacity-enhancement program.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q2601	Closed	0.60	0.00	0.00	0.60
IDA-Q2600	Closed	0.60	0.00	0.00	0.60
IDA-35770	Effective	13.11	7.89	4.92	0.00
IDA-3577A	Effective	4.47	4.21	0.00	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): HIV/AIDS Response SIL (P078053)

Country: Mozambique

Board Approval Date : 03/28/2003

Midterm Review Date : 02/17/2006

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IDA-H0300, IDA-Q3400

Sector(s): Health(40%), Other social services(35%), Central government administration(20%), Sub-national government administration(5%)

Theme(s): HIV/AIDS(P), Population and reproductive health(P), Participation and civic engagement(S), Social safety nets(S), Gender(S)

Project Development Objectives:

The objective is to slow the spread of HIV/AIDS in Mozambique and mitigate the effects of the epidemic.

The project was restructured, or received Additional Financing during FY 07

The goals for restructuring the project were as follows: (i) to modify slightly the PDO to say that the project will "contribute to slow the spread of the of HIV/AIDS in Mozambique and mitigate the effects of the epidemic" to reflect that the Bank is one of the players together with government in the national response to HIV/AIDS; (ii) to remove one outcome indicator that makes reference to HIV prevalence as this is not a good indicator of progress of the epidemic, add one indicator and modify three outcome indicators attributable to the project; (iv) to change the funding mechanisms to allow IDA funds for Parts A, B, C and E of the Project to be channeled through a Common Fund together with other donors in line with the Paris Declaration on Aid Effectiveness and Harmonization; and (v) to extend the closing date by one year, from December 31 2008 to December 2009.

Progress toward achieving development objective(s):

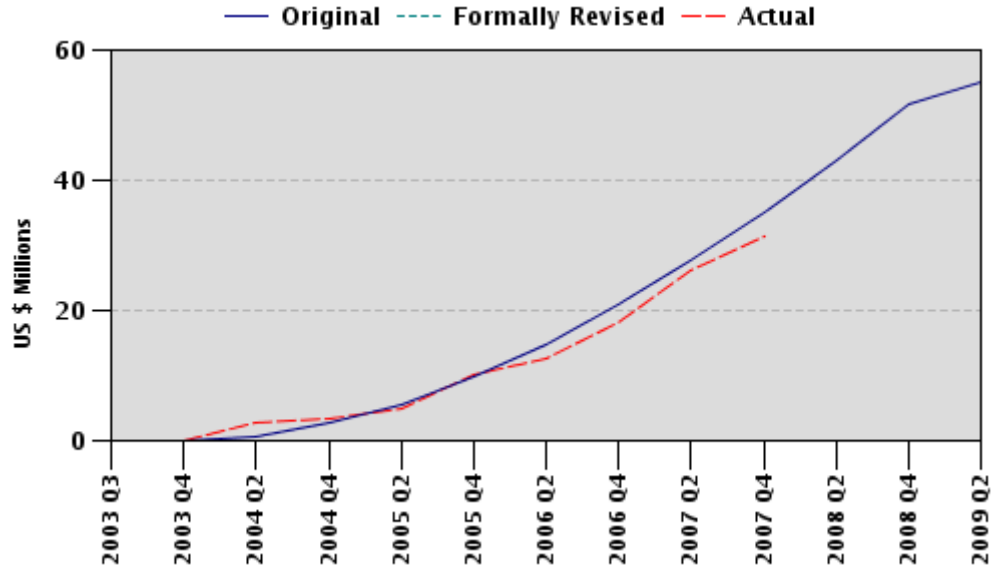
There has been sustained progress in most components of the Project. Both the National AIDS Council and the Ministry of Health continue to make efforts to accelerate implementation. As a result of the government's efforts supported by the Bank and other partners, the number of civil society HIV/AIDS subprojects reached approximately 2,000. Fifteen line ministries (65% of the total) are implementing HIV/AIDS plans for their staff and their families. Approximately 60,000 HIV positive persons are on Antiretroviral Therapy and 10,700 HIV pregnant women received services to prevent mother to child transmission of HIV. Around 200,000 orphans and vulnerable children received social and educational support.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0300	Effective	63.05	31.47	30.70	0.00
IDA-Q3400	Closed	0.88	0.00	0.00	0.88



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Beira Railway SIL (P082618)

Country: Mozambique

Board Approval Date : 10/14/2004

Closing Date : 06/30/2010

Loan/Credit/Grant Number : IDA-39910

Sector(s): Railways(100%)

Theme(s): Trade facilitation and market access(P), Infrastructure services for private sector development(S), Regional integration(S)

Project Development Objectives:

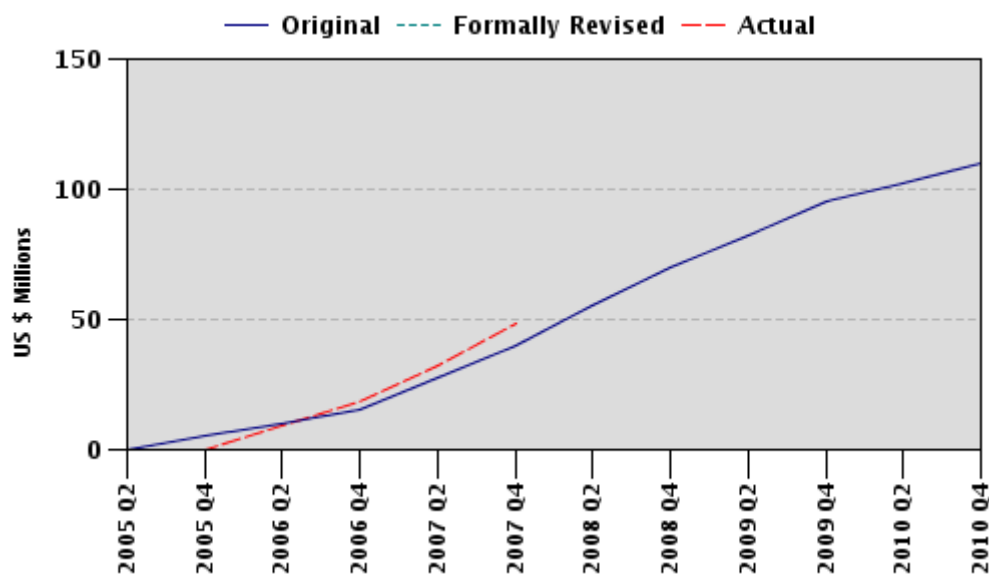
The project objectives are to: (a) make cost effective and efficient transport available for the freight and passenger traffic in the Zambezi valley to accelerate economic growth and reduce poverty in the sub-region; (b) increase international traffic through the Beira Railway System; and (c) ensure the operational, managerial and financial sustainability of the Beira Railway System.

Progress toward achieving development objective(s):

Construction of the Sena line is progressing well, albeit four months behind schedule. The first section of the line to Marromeru (approximately 300km) is expected to be operational early 2008. The Machipanda line is operating well although the increase in traffic has not occurred as expected due to the decline in the economy in Zimbabwe. So far the project is slowly progressing toward achieving the project development objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39910	Effective	114.58	48.77	64.62	0.00



Project Name (ID): APL2 Roads and Bridges (P083325)

Country: Mozambique

Board Approval Date : 05/23/2007

Closing Date : 06/30/2011

Loan/Credit/Grant Number : IDA-43080

Sector(s): Roads and highways(81%), Central government administration(19%)

Theme(s): Infrastructure services for private sector development(P), Rural services and infrastructure(P), Administrative and civil service reform(S), Other financial and private sector development(S), Injuries and non-communicable diseases(S)

Project Development Objectives:

The project development objective is to improve access of the population to all-season roads through maintenance, rehabilitation and upgrading of the classified road network.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-43080	Not Effective	100.18	0.00	100.18	0.00



Project Name (ID): Financial Sector TA Project (P086169)

Country: Mozambique

Board Approval Date : 12/01/2005

Closing Date : 06/30/2011

Loan/Credit/Grant Number : IDA-Q3901, IDA-Q3900, IDA-41320

Sector(s): Central government administration(48%), Banking(36%), Non-compulsory pensions, insurance and contractual savings(12%), Tertiary education(4%)

Theme(s): Standards and financial reporting(P), Debt management and fiscal sustainability(P), Regulation and competition policy(S), Other financial and private sector development(S), Administrative and civil service reform(S)

Project Development Objectives:

The overall development objective of the project is to improve the soundness of the Mozambican Banking Sector and to improve public debt management. This will be supported by (a) strengthening the banking sector, including improving the institutional capacity of the Bank of Mozambique, (b) improving financial accountability and transparency, (c) strengthening public debt management and (d) improving money and government bond market efficiency and depth.

Progress toward achieving development objective(s):

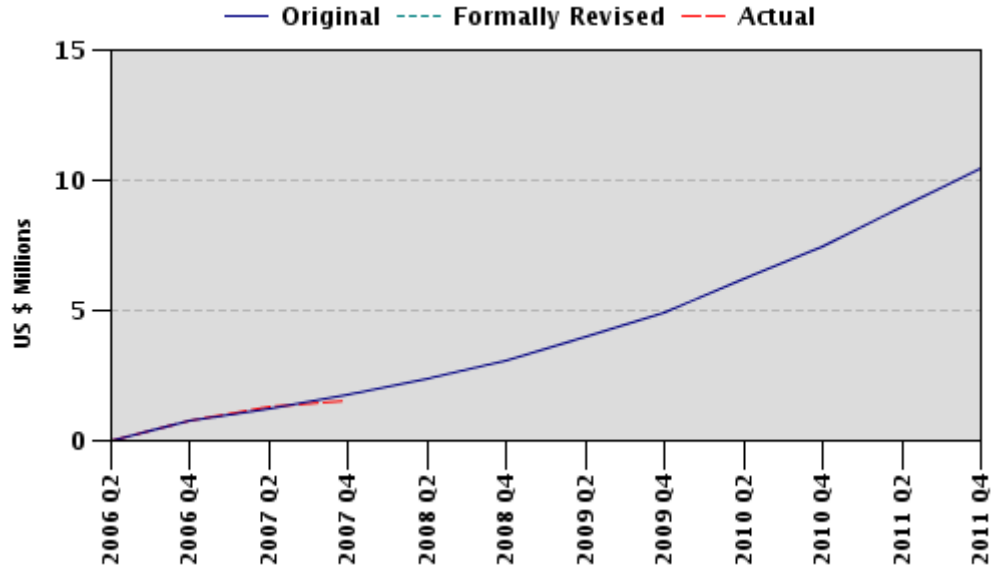
Project implementation remains on track. Notably, external public debt database has been consolidated with support from the Commonwealth Secretariat; training plans for beneficiary institutions have been prepared and are being implemented and a memorandum of understanding is being discussed for the establishment of a Financial Intelligence unit. However, implementation of International Financing Reporting Standards (IFRS) in the industry is behind schedule.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q3901	Closed	0.18	0.00	0.00	0.18
IDA-Q3900	Closed	0.89	0.00	0.00	0.89
IDA-41320	Effective	11.06	1.50	9.52	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Tech and Vocational Education and Training (P087347)

Country: Mozambique

Board Approval Date : 03/21/2006

Closing Date : 10/31/2011

Loan/Credit/Grant Number : IDA-41560, JPN-53734, NETH-56866

Sector(s): Vocational training(53%), Central government administration(47%)

Theme(s): Education for the knowledge economy(P), Improving labor markets(P), Decentralization(S), Gender(S), HIV/AIDS(S)

Project Development Objectives:

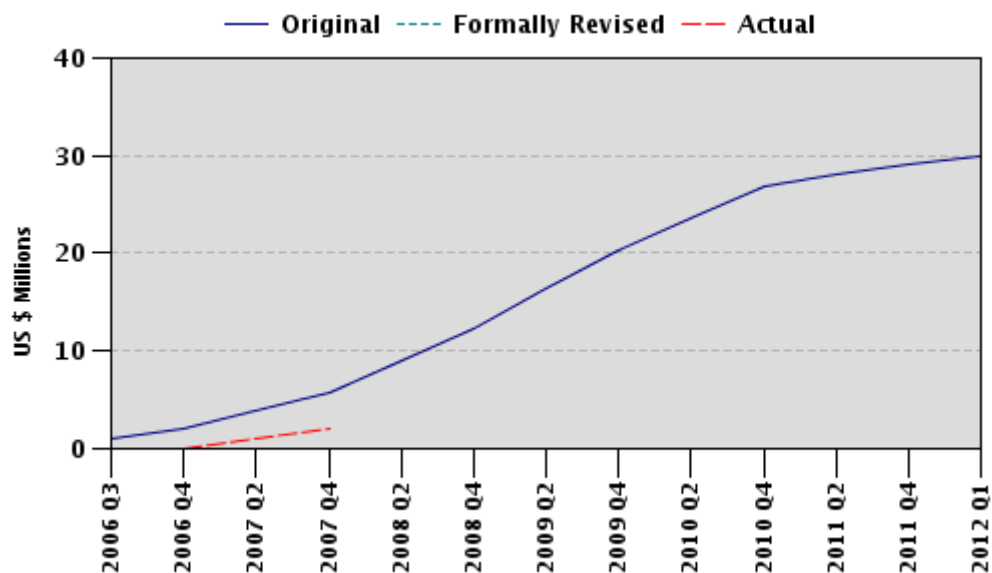
The objective is to facilitate the transition of the existing Technical and Vocational Education Training (TVET) system to a demand-led training system and provide beneficiaries with more market relevant skills and improved economic opportunities.

Progress toward achieving development objective(s):

Implementation has been delayed but the project is on track towards achieving the objectives. In particular, the project was instrumental in establishing a tripartite governance structure which has a 50% representation from the private sector and civil society. Furthermore, a demand-driven competitive fund is already operational to support innovative projects aiming at expanding training opportunities and improving the quality of training in both public and private institutions.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41560	Effective	31.52	2.10	29.38	0.00
JPN-53734	Closed	0.70	0.55	0.00	0.14
NETH-56866	Effective	7.35	0.45	6.90	0.00



Project Name (ID): Market Led Smallholder Development (P093165)

Country: Mozambique

Board Approval Date : 06/20/2006

Closing Date : 03/31/2013

Loan/Credit/Grant Number : IDA-Q5020, IDA-41980

Sector(s): General agriculture, fishing and forestry sector(61%), Agricultural marketing and trade(11%), Agricultural extension and research(11%), Agro-industry(10%), Central government administration(7%)

Theme(s): Rural markets(P), Rural non-farm income generation(P), Rural services and infrastructure(S), Other rural development(S), Rural policies and institutions(S)

Project Development Objectives:

The objective is to increase the income of smallholder farmers in selected districts of the Zambezi Valley region of Central Mozambique.

Progress toward achieving development objective(s):

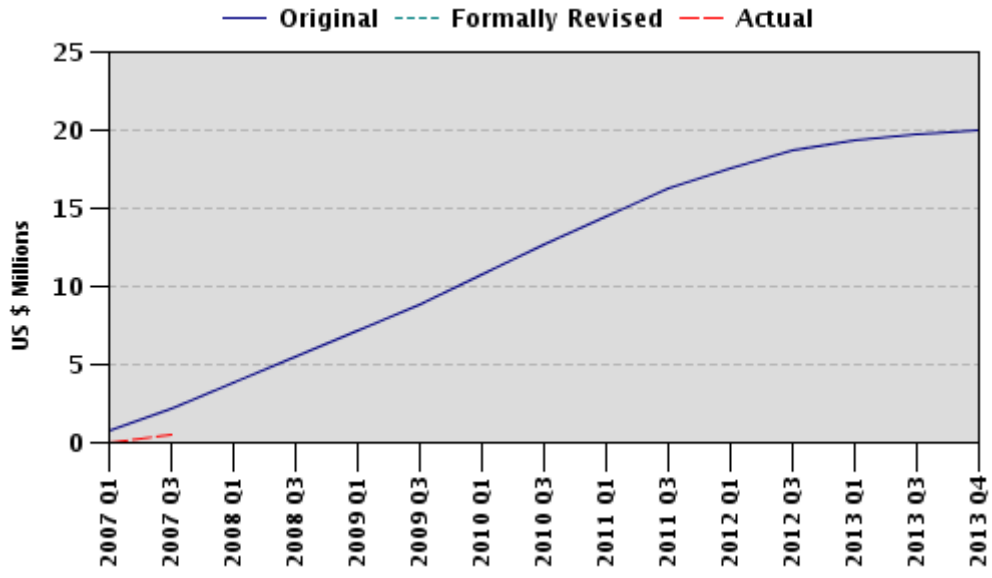
The project became effective in the latter part of the reporting period and has made a good start towards achieving its development objectives. Good progress has been made on the following: (i) a baseline survey was completed in February 2007; (ii) Project Technical Assistance staff (District Facilitators and regional Field Management Adviser) have been posted in the project districts; (iii) the Participatory District Action Plans for 2008 are under preparation; and (iv) priority areas and communities have been identified for project support in the second half of 2007 and for 2008.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q5020	Closed	0.58	0.00	0.00	0.58
IDA-41980	Effective	21.22	2.02	19.19	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Maputo Municipal Development Program (P096332)

Country: Mozambique

Board Approval Date : 01/25/2007

Closing Date : 08/31/2010

Loan/Credit/Grant Number : IDA-Q5160, IDA-42570

Sector(s): Sub-national government administration(60%), Roads and highways(20%), Solid waste management(12%), General industry and trade sector(4%), Other social services(4%)

Theme(s): Municipal governance and institution building(P), Municipal finance(P), Other urban development(P), Access to urban services and housing(P), Participation and civic engagement(S)

Project Development Objectives:

The objective is to strengthen the Maputo City Council's institutional and financial capacity to support achievement of long term service delivery goals, and to implement selected priority investments.

Progress toward achieving development objective(s):

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q5160	Closed	1.20	0.00	0.00	1.20
IDA-42570	Effective	30.31	3.21	27.10	0.00

