

STATUS OF PROJECTS IN EXECUTION – FY07
SOPE
NAMIBIA

Operations Policy and Country Services
OCTOBER 10, 2007



Introduction

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



Country: Namibia

Project Name (ID): GEF Coast Conservation and Management (P070885)

Country: Namibia

Board Approval Date : 09/01/2005

Closing Date : 04/30/2011

Loan/Credit/Grant Number : MULT-55983, MULT-50707

Sector(s): General agriculture, fishing and forestry sector(50%), Central government administration(25%), Sub-national government administration(25%)

Theme(s): Environmental policies and institutions(P), Biodiversity(P), Other environment and natural resources management(S)

Project Development Objectives:

The objective is strengthened conservation, sustainable use and mainstreaming of biodiversity in coastal and marine ecosystems in Namibia.

Progress toward achieving development objective(s):

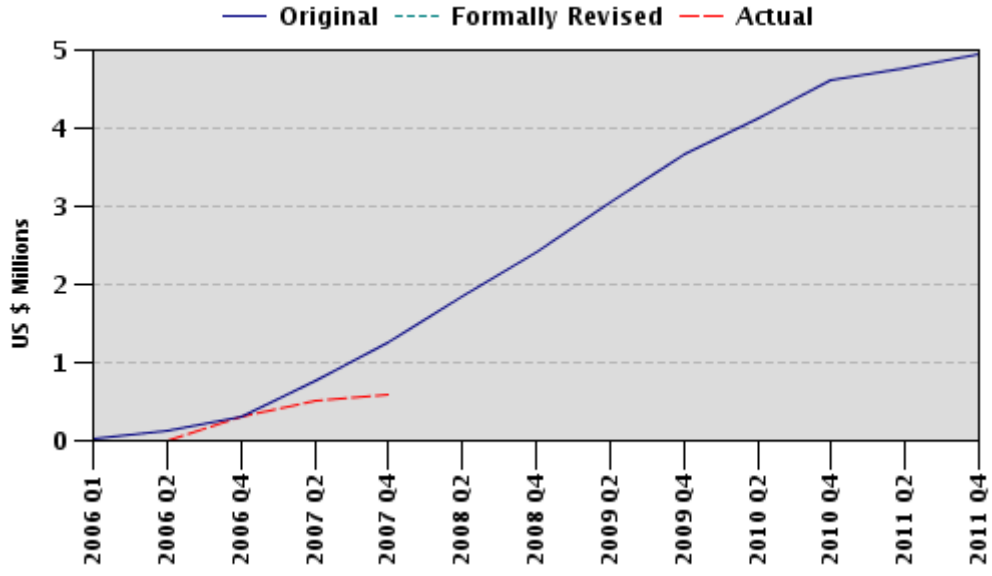
After a slow start, the first Namibian Strategic Environmental Assessment for one coastal region is underway. The project continues to facilitate strategic discussions between the Ministry of Environment and Tourism and the Ministry of Fisheries and Marine Resources regarding geographic boundaries, overall jurisdiction and management of Marine Protected Area sites. Five sites for the creation of a Marine Protected Area have been identified and presented to the Fisheries Management Committee. With support from the project, a process to safeguard a highly vulnerable dune belt area during last year's peak holiday season has been successfully initiated and implemented and led to creation of a multi-stakeholder committee and a draft management plan. The project has also secured additional funding to strengthen local and regional governmental capacity.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-55983	Effective	4.90	0.65	4.25	0.00
MULT-50707	Closed	0.31	0.28	0.00	0.03



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): GEF Integrated CB Ecosystem Management (P073135)

Country: Namibia

Board Approval Date : 06/01/2004

Closing Date : 01/31/2010

Loan/Credit/Grant Number : MULT-29753, MULT-53247

Sector(s): Central government administration(45%), General agriculture, fishing and forestry sector(35%), Sub-national government administration(15%), Other social services(5%)

Theme(s): Biodiversity(P), Environmental policies and institutions(P), Land administration and management(S), Participation and civic engagement(S), Rural non-farm income generation(S)

Project Development Objectives:

The objective is to restore, secure and enhance key ecosystem processes in targeted conservancies with biodiversity and land conservation and sustainable use as a goal.

Progress toward achieving development objective(s):

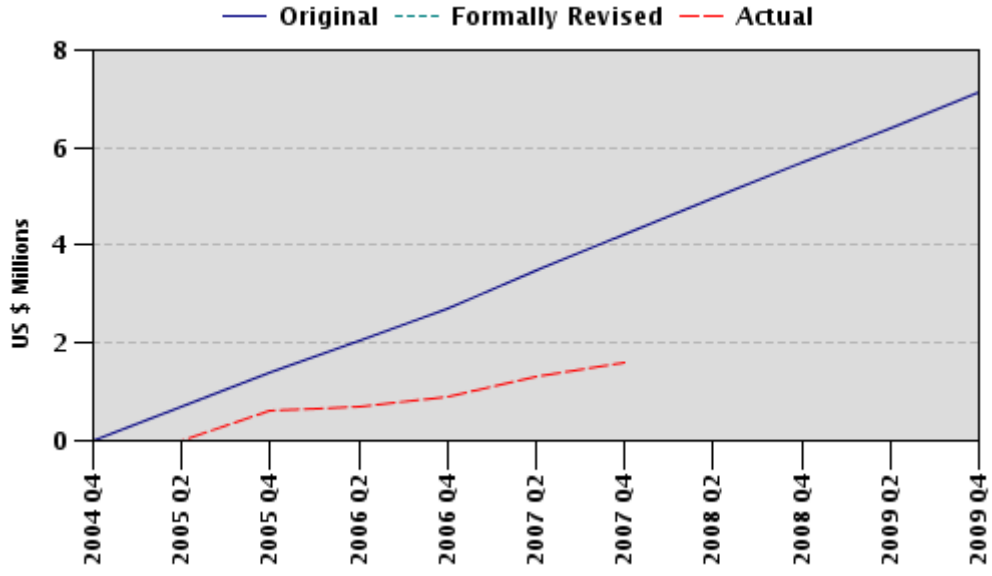
There has been steady progress toward achieving the project objectives during the second year of implementation. Since project effectiveness, an additional 13,610 km² are engaged in integrated ecosystem management. A total of 58% of targeted conservancy committees (7 conservancies to date) are effectively managing and deploying efficiently and sustainably their natural, human, financial and other resources. Five targeted conservancies have developed specific skills to design, update and implement local level monitoring and reporting modules. The policy sub-component continues to demonstrate strong and increasing relevance and has led to a number of CBNRM related policy and legal inputs to the Ministry of Environment and Tourism (MET).

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-29753	Closed	0.30	0.30	0.00	0.00
MULT-53247	Effective	7.10	1.63	5.47	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Education and Training DPL (P086875)

Country: Namibia

Board Approval Date : 05/24/2007

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IBRD-74470

Sector(s): General education sector(33%), Secondary education(33%), Primary education(12%), Vocational training(11%), Tertiary education(11%)

Theme(s): Education for all(P), HIV/AIDS(S), Education for the knowledge economy(S), Improving labor markets(S), Administrative and civil service reform(S)

Project Development Objectives:

The objective is to support: (a) the development of specific policies and policy instruments to guide and give effect to planned sector reforms; (b) legal instruments to enforce policy implementation; and (c) institutional capacities required for effective implementation of planned sector reforms.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-74470	Not Effective	7.50	0.00	7.50	0.00

