

STATUS OF PROJECTS IN EXECUTION – FY07
SOPE
RWANDA

Operations Policy and Country Services
OCTOBER 10, 2007



Introduction

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



Country: Rwanda

Project Name (ID): Human Resources Development (P045091)

Country: Rwanda

Board Approval Date : 06/06/2000

Midterm Review Date : 12/02/2003

Closing Date : 06/30/2008

Loan/Credit/Grant Number : IDA-Q2100, IDA-33670, IDA-3367A

Sector(s): Secondary education(39%), Primary education(39%), Tertiary education(10%), Sub-national government administration(8%), Central government administration(4%)

Theme(s): Education for all(P), Participation and civic engagement(P), HIV/AIDS(P), Gender(S), Child health(S)

Project Development Objectives:

The objective is to develop a long-term financing strategy for education while providing short-term resources to restore basic services.

Progress toward achieving development objective(s):

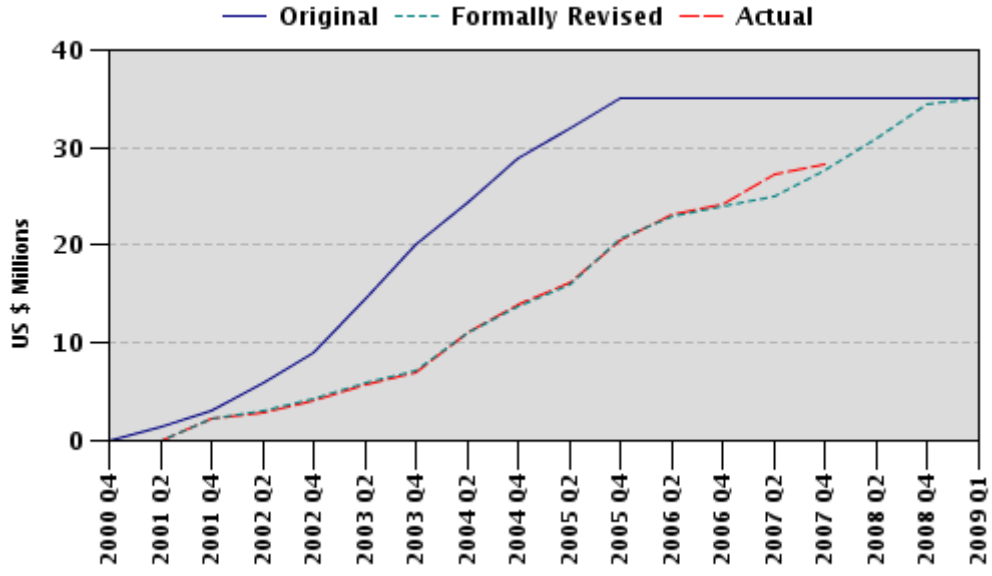
The main outputs are construction of 5 science schools, 6 teacher training colleges, and a new science wing for the national Kigali Institute of Education; buttressing institutional arrangements to assure quality standards, including constructing and equipping the first National Examinations Council and equipping all 11 of Rwanda's teacher training colleges with instructional materials and science laboratory equipment; enabling a corps of 150 high level professionals from Rwanda's higher education institutions to obtain their advanced degrees (M.A. and Ph.D. levels) which helps fill the void left from the genocide.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q2100	Closed	0.60	0.00	0.00	0.60
IDA-33670	Effective	27.14	16.72	7.85	1.56
IDA-3367A	Closed	12.41	11.57	0.00	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Rural Water Supply and Sanitation SIL (P045182)

Country: Rwanda

Board Approval Date : 06/06/2000

Midterm Review Date : 05/12/2004

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IDA-Q1380, IDA-3368A, IDA-33680

Sector(s): Water supply(62%), Sanitation(38%)

Theme(s): Rural services and infrastructure(P), Water resource management(P), Access to urban services and housing(P)

Project Development Objectives:

The project objectives are:(a) increasing the availability and sustainability of water supply and sanitation (WSS) services in rural areas; (b) strengthening the capacity of (i) communities to plan WSS investments and manage WSS services, and (ii) agencies responsible for water supply services, communes, water users and the private sector; (c) mobilizing community support for (i) the rehabilitation or expansion of the major regional water systems, and (ii) the operation by the private sector of the said systems.

Progress toward achieving development objective(s):

The project is on good track towards achieving its objectives: Availability and sustainability of water supply and sanitation services in rural areas increased by the end of May 2007 to 353,000 additional people having access to potable water (compared to the time of project start), and about 65,000 students benefiting from adequate sanitation facilities and improved access to water.

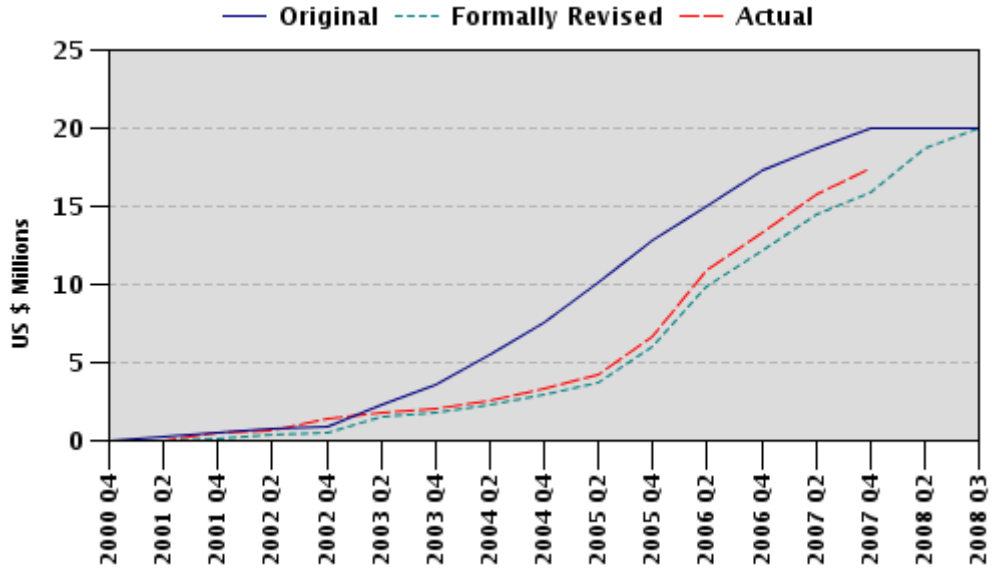
In addition, sector capacity and financing have improved significantly over the past years due to Bank's and other donors' support. At the national level, about 600,000 additional people have gained access to potable water by the end of the reporting period. Further, the community has fully supported the rehabilitation and expansion of the major regional water systems (Mayaga/Shyogwe). The population is actively participating in the construction of secondary and tertiary networks as initially planned.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q1380	Closed	0.75	0.00	0.00	0.75
IDA-3368A	Closed	3.03	2.88	0.00	0.00
IDA-33680	Effective	19.85	14.47	4.77	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Competitiveness and Enterprise Development (P057295)

Country: Rwanda

Board Approval Date : 04/19/2001

Midterm Review Date : 02/14/2005

Closing Date : 07/31/2008

Loan/Credit/Grant Number : IDA-34990, IDA-3499A, IDA-Q2320

Sector(s): General finance sector(39%), General public administration sector(25%), Power(22%), General industry and trade sector(9%), General information and communications sector(5%)

Theme(s): Regulation and competition policy(P), Other financial and private sector development(P), Small and medium enterprise support(S), State enterprise/bank restructuring and privatization(S), Legal institutions for a market economy(S)

Project Development Objectives:

The project overall objective is to establish an enabling environment for private sector-led economic growth and poverty reduction in Rwanda. The project will focus on promoting a competitive climate by (a) streamlining the business environment; (b) reducing the costs and increasing the efficiency of telecommunications, water and electricity utilities, and the tea industry; and (c) improving access to financial services and provide support services to local entrepreneurs.

Progress toward achieving development objective(s):

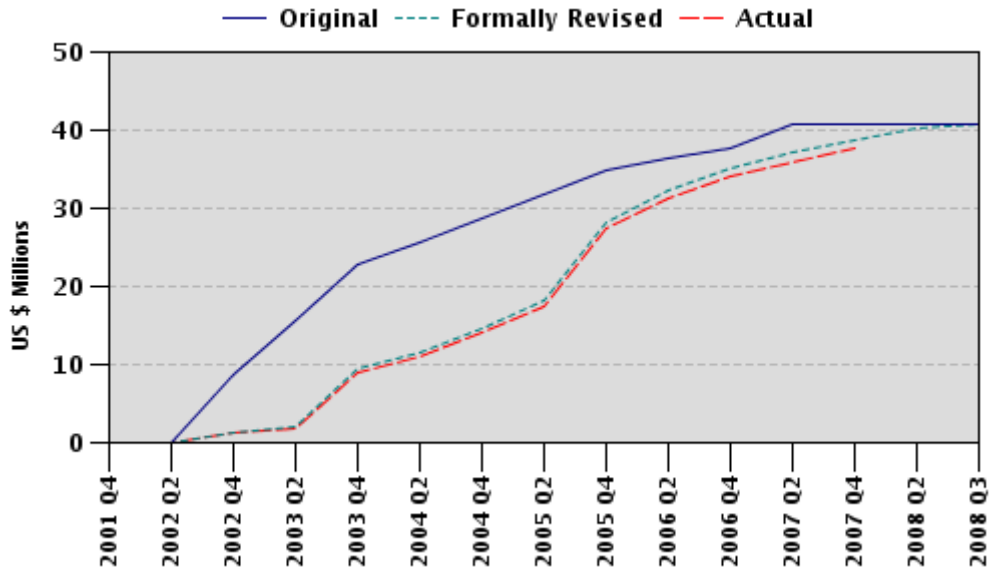
Implementation of activities is progressing well towards achieving the development objectives. (i) The business environment is improving with the ongoing harmonization of commercial laws. Also the one stop center at RIEPA (investment and export promotion agency) is now fully operational to facilitate business registration. (ii) The privatization of the telecommunication company, Rwandatel, has led to greater competition in the telecom sector and greater access to internet. (iii) The stability of the financial sector has improved with a lower level of Non Performing Loans and a stronger Union des Banques Populaires (the leading microfinance institutions), recapitalized under the project.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34990	Effective	36.05	26.12	8.81	0.12
IDA-3499A	Closed	12.15	11.62	0.00	0.00
IDA-Q2320	Closed	0.60	0.00	0.00	0.60



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Urban Infrastructure and City Management APL (P060005)

Country: Rwanda

Board Approval Date : 11/10/2005

Closing Date : 03/31/2009

Loan/Credit/Grant Number : JPN-52413, IDA-Q3831, IDA-Q3830, IDA-H1880

Sector(s): Sub-national government administration(38%), Roads and highways(30%), Other social services(20%), Sanitation(12%)

Theme(s): Access to urban services and housing(P), Municipal governance and institution building(S), Other urban development(S), Decentralization(S)

Project Development Objectives:

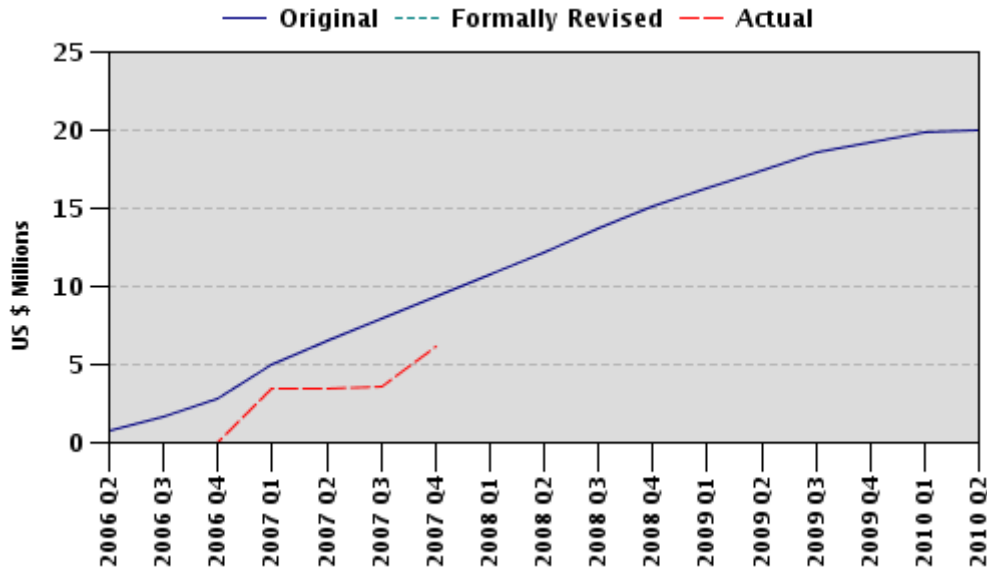
The project development objective is to increase access to priority urban infrastructure services in Kigali and two other secondary cities.

Progress toward achieving development objective(s):

The project is now in its second year of implementation and is on track. About 80 percent of the total physical investments of the project have already been committed, however it is still early for the project to report on measurable outcomes.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-52413	Closed	0.45	0.45	0.00	0.01
IDA-Q3831	Closed	0.39	0.00	0.00	0.39
IDA-Q3830	Closed	0.88	0.00	0.00	0.88
IDA-H1880	Effective	21.07	6.14	14.87	0.00



Project Name (ID): Rural Sector Support APL (P064965)

Country: Rwanda

Board Approval Date : 03/29/2001

Midterm Review Date : 02/12/2005

Closing Date : 06/30/2008

Loan/Credit/Grant Number : IDA-3483A, IDA-Q2580, MULT-24967, IDA-34830

Sector(s): General agriculture, fishing and forestry sector(40%), Agricultural marketing and trade(22%), General public administration sector(17%), General water, sanitation and flood protection sector(11%), General transportation sector(10%)

Theme(s): Export development and competitiveness(P), Technology diffusion(P), Rural non-farm income generation(P), Rural services and infrastructure(P), State enterprise/bank restructuring and privatization(S)

Project Development Objectives:

The objective of the project is to build capacity in five areas: (a) management of farmed marshland and hillside areas, (b) provision of credit to raise productivity and increase competitiveness in agricultural export sectors, (c) generation and dissemination of improved technologies for agricultural producers, processors, and exporters, (d) preparation and supervision of small-scale rural infrastructure by local communities, and (e) construction and maintenance of post-harvest facilities and water management infrastructure.

Progress toward achieving development objective(s):

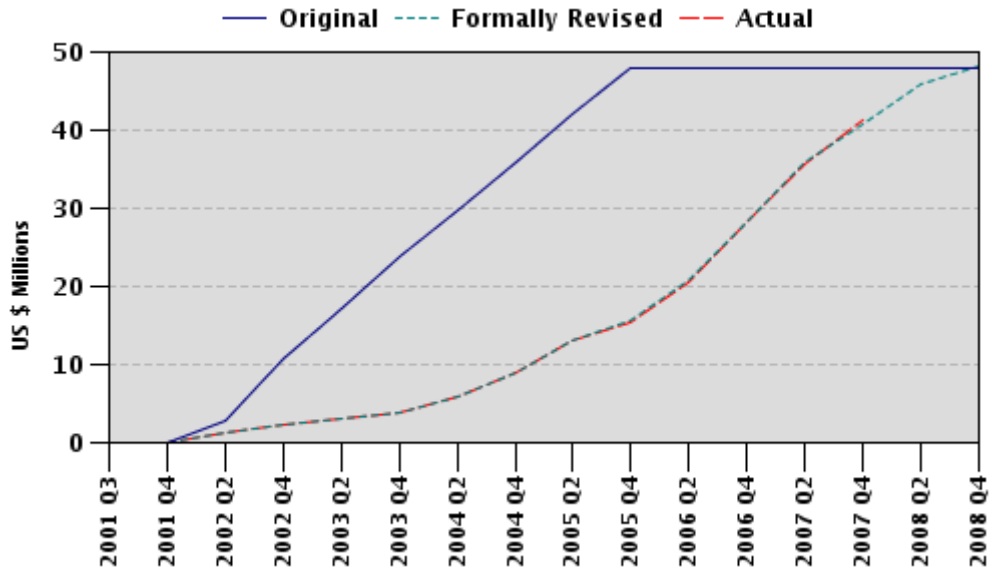
The project remains solidly on course to achieve the development objectives. Many goals have already been met or exceeded, both for the "hard" objectives (e.g., sustainable development of irrigated marshlands and surrounding hillsides, construction of rural markets, building/upgrading of rural access roads) as well as for "soft" objectives (e.g., training farmers, building capacity among producer groups, strengthening research and extension). During the past year, new measures were introduced to strengthen implementation of environmental and social safeguards policies.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-3483A	Closed	6.65	6.30	0.00	0.00
IDA-Q2580	Closed	0.55	0.00	0.00	0.55
MULT-24967	Closed	0.35	0.26	0.00	0.09
IDA-34830	Effective	49.73	35.04	13.29	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Public Sector Capacity Building TAL (P066386)

Country: Rwanda

Board Approval Date : 07/08/2004

Closing Date : 12/31/2009

Loan/Credit/Grant Number : IDA-Q3020, IDA-39550, IDA-Q3021

Sector(s): Central government administration(83%), Vocational training(7%), Information technology(5%), Law and justice(5%)

Theme(s): Administrative and civil service reform(P), Public expenditure, financial management and procurement(P), Other public sector governance(S), Decentralization(S), Other rule of law(S)

Project Development Objectives:

The objective is to enhance public sector entities' capacity for more efficient, effective, transparent and accountable performance in their redefined roles and functions and for achievement of their strategic objectives contributing to the implementation of the Poverty Reduction Strategy Paper.

Progress toward achieving development objective(s):

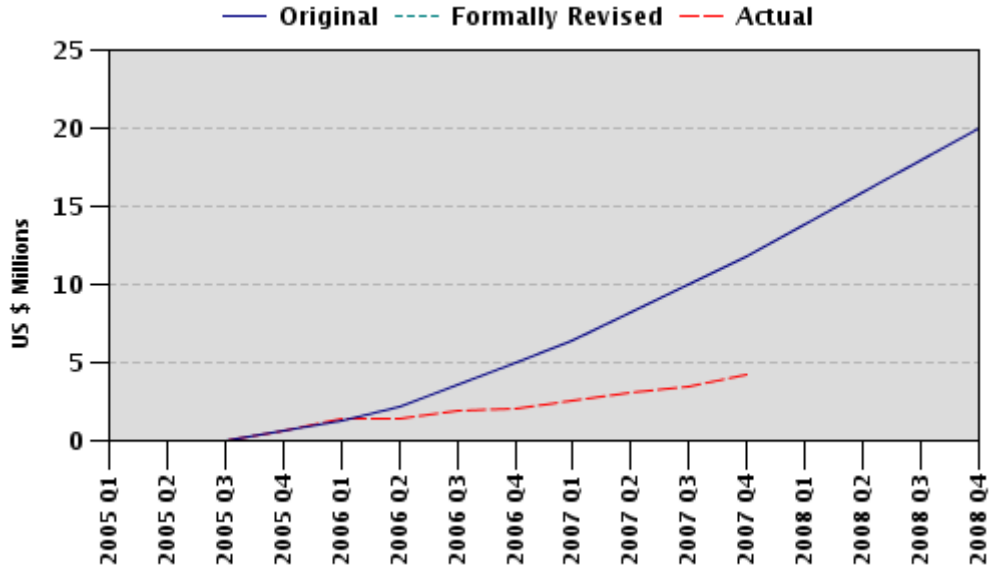
Despite initial delays, implementation has picked up speed in FY07 with the kick off of key activities which are contributing to achieving the PDO. Amongst others, the government has produced its first ever consolidated accounts, trained managers and directors in the new Organic Budget Law adopted in 2006, gazetted Financial Regulations and the new Procurement Code, carried out functional reviews of six core ministries which were discussed in a national workshop and has started a skills audit of public, private and civil society sectors which will culminate in the development of a national skills development policy. Progress has also been made in defining results indicators for key sectors for Rwanda's PSCBP although the overall national M&E and strategic planning functions continue to be weak. A national coordination mechanism exists but falls short of expectations. Due to initial implementation delays, accumulated progress remains below projections.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q3020	Closed	0.49	0.00	0.00	0.49
IDA-39550	Effective	20.76	4.19	16.48	0.00
IDA-Q3021	Closed	0.39	0.00	0.00	0.39



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Multisector HIV/AIDS (P071374)

Country: Rwanda

Board Approval Date : 03/31/2003

Midterm Review Date : 08/02/2006

Closing Date : 10/30/2008

Loan/Credit/Grant Number : IDA-H0290, IDA-H2710

Sector(s): Other social services(35%), Health(35%), Central government administration(30%)

Theme(s): HIV/AIDS(P), Population and reproductive health(P), Social safety nets(S), Participation and civic engagement(S), Gender(S)

Project Development Objectives:

The objectives are to strengthen prevention measures in order to slow down the spread of HIV/AIDS and expand support and care for those infected or affected by HIV/AIDS.

Progress toward achieving development objective(s):

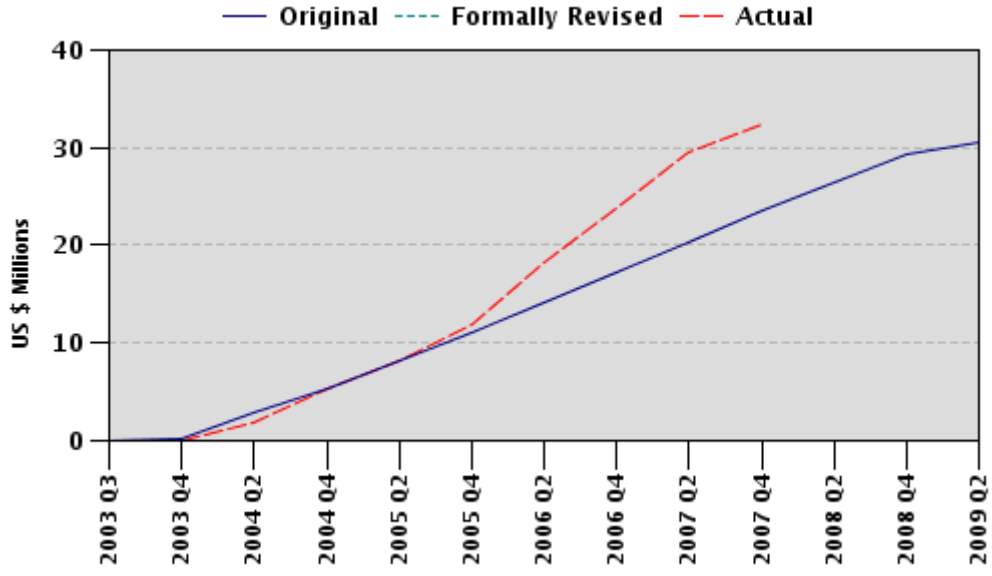
Performance has been consistently strong with all targets met or exceeded. Results on the ground are excellent with solid progress towards the attainment of the development objectives. Main highlights include: (i) funding voluntary counseling and testing for close to 450,000 persons in both the public and private sectors; (ii) distributing nearly 12 million condoms; (iii) placing about 5,000 patients on life saving antiretroviral therapy (which surpasses the appraisal target of 2,350); (iv) providing financial assistance for school fees to about 27,000 orphans and vulnerable children; (v) subsidizing access to community health insurance schemes for over 52,000 households or roughly 250,000 individuals; and (vi) reaching some 100,000 individuals with income generating activities which are having an important poverty alleviation impact. In addition, the project has supported efforts by the government to introduce performance-based financing for HIV/AIDS services with promising initial results.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0290	Effective	33.65	32.50	0.28	0.00
IDA-H2710	Effective	10.15	0.00	10.15	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Decentr and Community Development Project (P074102)

Country: Rwanda

Board Approval Date : 06/15/2004

Closing Date : 09/30/2009

Loan/Credit/Grant Number : IDA-H0940, IDA-Q3860, JPN-51879

Sector(s): Sub-national government administration(50%), Other social services(30%), Central government administration(20%)

Theme(s): Participation and civic engagement(P), Decentralization(P), Other social protection and risk management(S), Other public sector governance(S)

Project Development Objectives:

The objectives are to: (i) strengthen district capacity to lead a process of planning and consultation with local communities and (ii) develop a matching grants system to finance the sub-projects.

Progress toward achieving development objective(s):

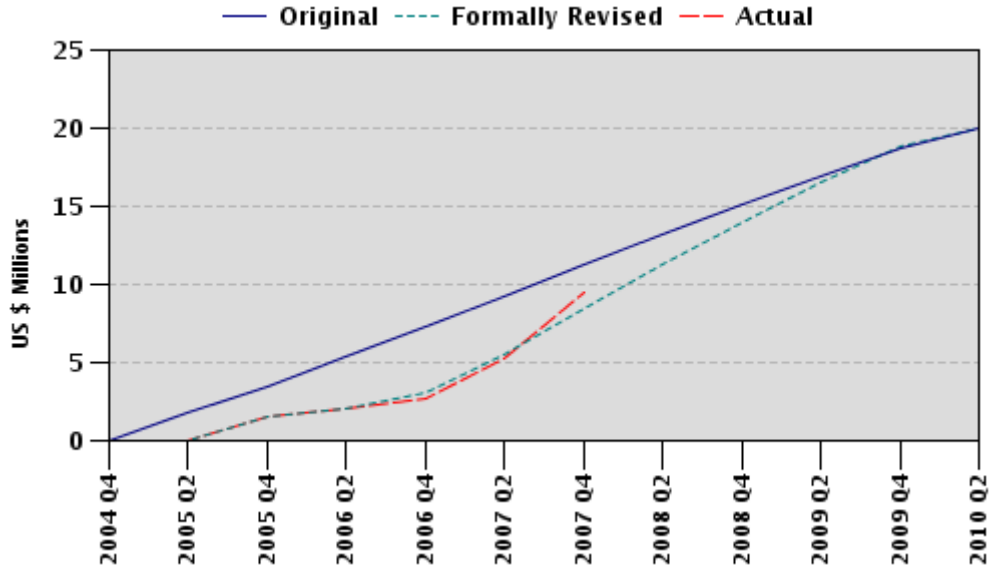
The Project is clearly achieving its development objectives. It has greatly helped local governments to be more effective taking on the new responsibilities for service delivery and in bringing results in capital improvement (rehabilitated schools, new health centers etc..). When the Territorial Reform in early 2006 consolidated Districts from 106 to 30, the Project played a key role in financing orientation programs for all new office bearers at the 30 Districts. The Project ran weekly radio programs for 4 months so that citizens would understand implications of the new decentralization and territorial reform laws and know about the Project resources which could be drawn upon for the second phase (2007) of the Mayors' contracts.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0940	Effective	20.76	9.52	11.18	0.00
IDA-Q3860	Closed	0.46	0.00	0.00	0.46
JPN-51879	Closed	0.73	0.34	0.00	0.39



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Emergency Demobilization and Reintegration (P075129)

Country: Rwanda

Board Approval Date : 04/25/2002

Midterm Review Date : 12/10/2004

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IDA-Q2900, IDA-3634A, MULT-52159, IDA-36340

Sector(s): Other social services(95%), Health(5%)

Theme(s): Conflict prevention and post-conflict reconstruction(P), Improving labor markets(P), Public expenditure, financial management and procurement(P), HIV/AIDS(S), Gender(S)

Project Development Objectives:

The Project Development Objective is to (i) demobilize 45,000 ex-combatants and support their transition to civilian life; (ii) support the reinsertion of 15,000 ex-combatants; (iii) support the social and economic reintegration of all ex-combatants to be demobilized; and (iv) facilitate the reallocation of government expenditure from security to social and economic sectors.

Progress toward achieving development objective(s):

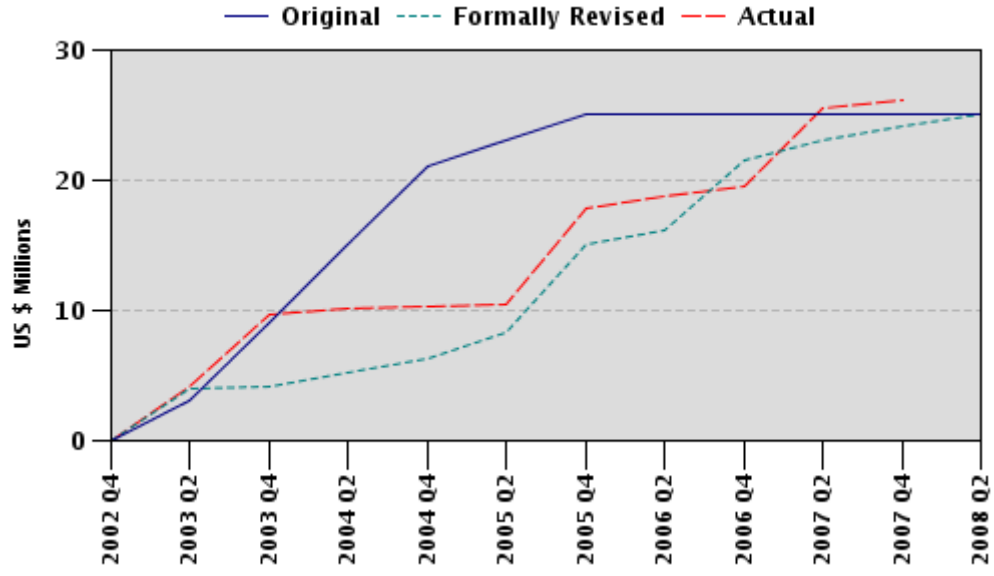
The project is well on track towards achieving its objectives: At the end of the fiscal year, 26,436 ex-combatants had been demobilized, and 12,290 former soldiers of the previous Rwanda Armed Forces had received reinsertion assistance. Evaluations indicate that beneficiaries are accessing support in a timely way, and that the target group is reintegrating into community networks, local economies, and social protection mechanisms, recognizing that this is an environment marked by high poverty and widespread unemployment. The Government is continuing to increase the allocation of expenditures to social and economic sectors.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q2900	Closed	0.56	0.00	0.00	0.56
IDA-3634A	Effective	11.07	10.46	0.00	0.00
MULT-52159	Effective	14.40	8.50	5.90	0.00
IDA-36340	Effective	19.25	15.62	2.98	0.00



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): Urgent Electricity Rehab SIL (P090194)

Country: Rwanda

Board Approval Date : 01/27/2005

Closing Date : 07/31/2009

Loan/Credit/Grant Number : IDA-40320

Sector(s): Power(83%), Renewable energy(12%), Central government administration(5%)

Theme(s): Access to urban services and housing(P), Infrastructure services for private sector development(P), Regulation and competition policy(S)

Project Development Objectives:

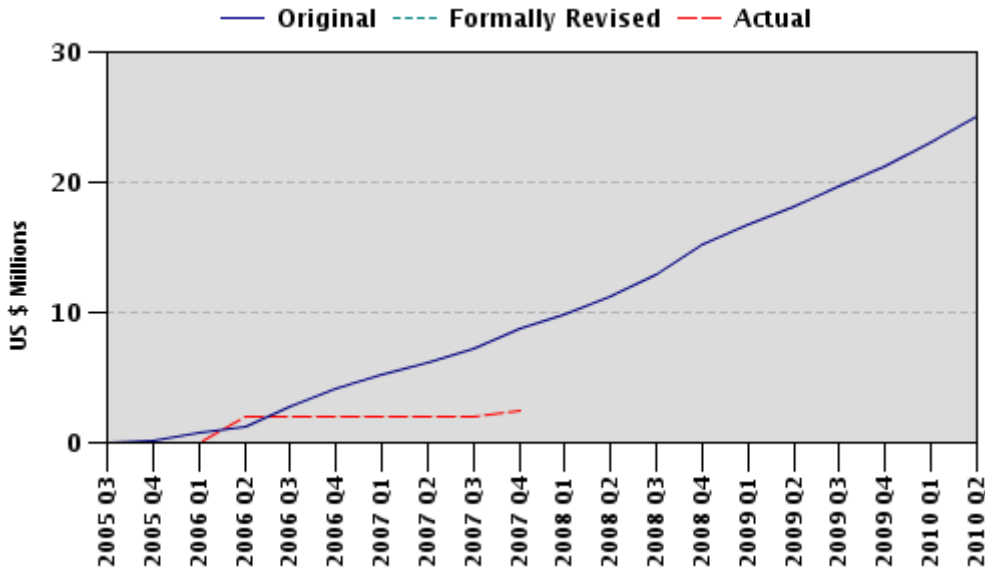
The objectives are: (a) to alleviate power shortages; and (b) to enhance the capabilities of energy sector institutions.

Progress toward achieving development objective(s):

The project is moving forward slowly. So far, the following milestone was achieved: The contract for the Jabana 20MW power plant was signed. The work to address the rehabilitation needs and supply bottlenecks in the distribution and transmission grid is progressing.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40320	Effective	25.31	2.40	22.81	0.00



Project Name (ID): eRwanda TAL (P098926)

Country: Rwanda

Board Approval Date : 09/07/2006

Closing Date : 12/31/2010

Loan/Credit/Grant Number : IDA-H2530

Sector(s): Central government administration(68%), Sub-national government administration(24%), Postal services(8%)

Theme(s): Administrative and civil service reform(P), Regulation and competition policy(S), Infrastructure services for private sector development(S), Health system performance(S), Rural services and infrastructure(S)

Project Development Objectives:

The key objective is to improve the efficiency and effectiveness of internal government processes and to better deliver services and information in key sectors through the use of technology.

Progress toward achieving development objective(s):

The project had just become effective before the close of the reporting period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2530	Effective	10.46	0.00	10.46	0.00

