

**STATUS OF PROJECTS IN EXECUTION – FY07**  
**SOPE**  
**SENEGAL**

**Operations Policy and Country Services**  
**OCTOBER 10, 2007**



## Introduction

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



**Country: Senegal**

**Project Name (ID):** Transport SIL 2 ( P002366 )

**Country:** Senegal

**Board Approval Date :** 03/30/1999

**Midterm Review Date :** 05/22/2002

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** IDA-31830, IDA-Q0771, IDA-3183A, IDA-Q0770

**Sector(s):** Roads and highways(46%), Railways(22%), Ports, waterways and shipping(18%), Central government administration(14%)

**Theme(s):** Other urban development(P), Access to urban services and housing(P), Municipal governance and institution building(P), Export development and competitiveness(P)

**Project Development Objectives:**

The objectives are to: (a) strengthen institutional capacity, financial viability and operational efficiency of the agencies of the transport sector (b) encourage more direct private participation (c) stabilize and improve the condition of the priority network in order to enhance regional competitiveness (d) increase the number of rural district capitals with access to all-weather roads and (e) contribute to poverty reduction.

**Progress toward achieving development objective(s):**

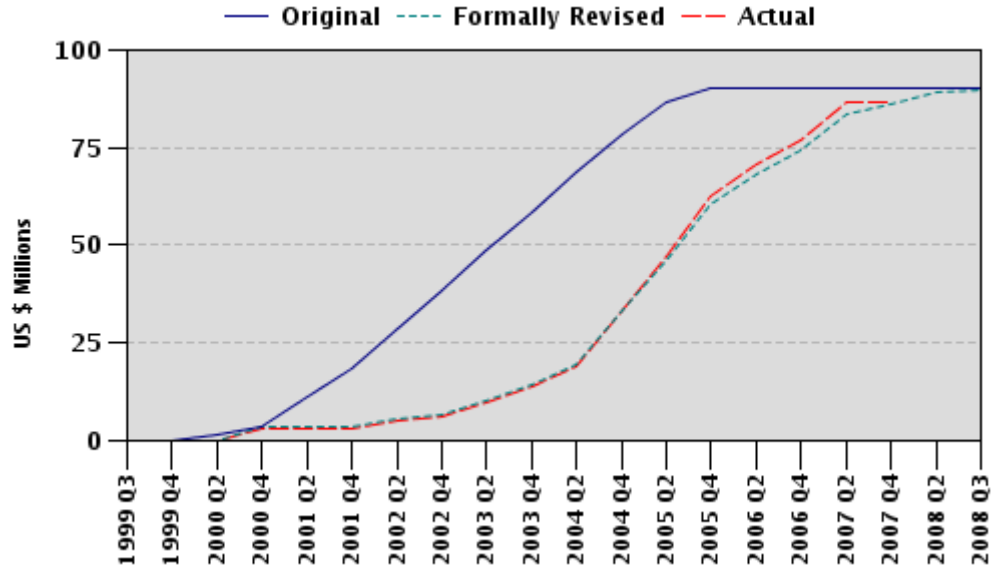
The project is likely to achieve its development objectives: The operational performance of the Road Agency is now on track. The new Private company of Dakar-Ziguinchor maritime service is operational. Also Dakar-Bamako international railway Operator (TRANSRAIL) is fully operational. Process for implementing a Second Generation Road Fund is on going and is likely to be completed by the end of the Project. So far, the Road Fund has increased from CFA 6 billion to CFA 18 billion in 2007. More than 100 Km of Roads have been rehabilitated as part of the core priority network. 50 rural communities have access to all-weather roads after completion of hot spots treatment for 640 kms of rural roads.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-31830	Effective	76.43	66.87	6.73	0.00
IDA-Q0771	Closed	1.30	0.00	0.00	1.30
IDA-3183A	Closed	21.02	20.09	0.00	0.00
IDA-Q0770	Closed	0.70	0.00	0.00	0.70



Status of Projects in Execution - FY07  
AFRICA REGION



**Project Name (ID):** Private Investment Promotion SIL ( P051609 )

**Country:** Senegal

**Board Approval Date :** 05/20/2003

**Midterm Review Date :** 07/11/2006

**Closing Date :** 12/31/2008

**Loan/Credit/Grant Number :** IDA-37620, IDA-Q2720, IDA-Q2721

**Sector(s):** General industry and trade sector(43%), General public administration sector(25%), Telecommunications(15%), Postal services(10%), Compulsory pension and unemployment insurance(7%)

**Theme(s):** Regulation and competition policy(P), Export development and competitiveness(P), Legal institutions for a market economy(S), Tax policy and administration(S), Personal and property rights(S)

**Project Development Objectives:**

The objective of the Project is to help create the conditions to stimulate a sustained increase in private investment in Senegal through an improved investment climate, greater private participation in economical activities, and policy and sector reform. The project is thus expected to make important incremental contribution towards Senegal attaining the 8 percent GDP growth called for in the Government's poverty alleviation program.

**Progress toward achieving development objective(s):**

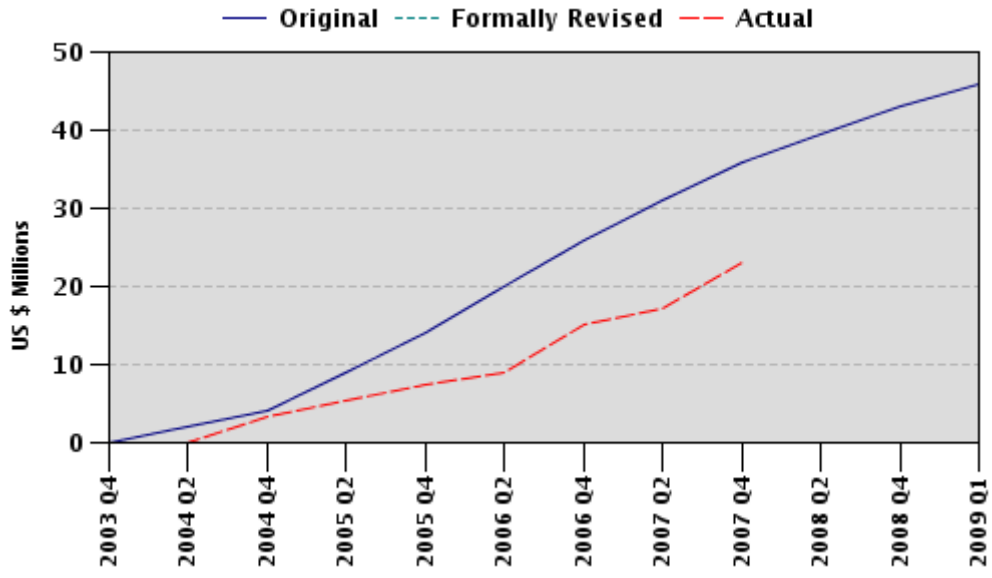
Implementation progress is of concern as it is not meeting the expected outcome. The management of the matching grant scheme, lack of an adequate system and staffing related to monitoring and evaluation and the Project's Steering Committee not functioning as agreed are contributing to having a less than satisfactory performance of the project. This has resulted in a considerable disbursement lag and it is feared that meeting the development objectives and fully disbursing the funds before the project's closing date may not materialize unless corrective measures are adopted.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37620	Effective	51.23	23.15	27.53	0.00
IDA-Q2720	Closed	1.60	0.00	0.00	1.60
IDA-Q2721	Closed	0.39	0.00	0.00	0.39



Status of Projects in Execution - FY07  
AFRICA REGION



**Project Name (ID):** Urban Mobility Improvement APL ( P055472 )

**Country:** Senegal

**Board Approval Date :** 05/25/2000

**Midterm Review Date :** 01/29/2004

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** IDA-33540, IDA-3354A, JPN-25762, IDA-Q1580

**Sector(s):** Roads and highways(64%), Railways(21%), Sub-national government administration(15%)

**Theme(s):** Access to urban services and housing(P), Other urban development(P), Pollution management and environmental health(S), Municipal governance and institution building(S)

### **Project Development Objectives:**

The objective is to contribute to the improvement of the safety, efficiency and environmental quality of urban mobility in the Dakar metropolitan area, especially for the urban poor, and to improve road safety in Thies and Kaolack by promoting public transport services and ensuring the safe movement of pedestrians and road users.

### **Progress toward achieving development objective(s):**

Despite the closing date being near, some important targets are still not met, mostly because of the interference of important work programs launched by the Government on the primary road network.

However, the entire program of road works is now completed and is expected to produce positive impact as planned. Institutional component have all been implemented satisfactorily, a Traffic Police created. The need for adequate urban mobility as a key element for supporting development is now a strong message carried out at the Government level. This led to a bigger than planned mobilization of public funds for provision of additional primary infrastructure, 400 large urban buses and suburban railway rolling stock.

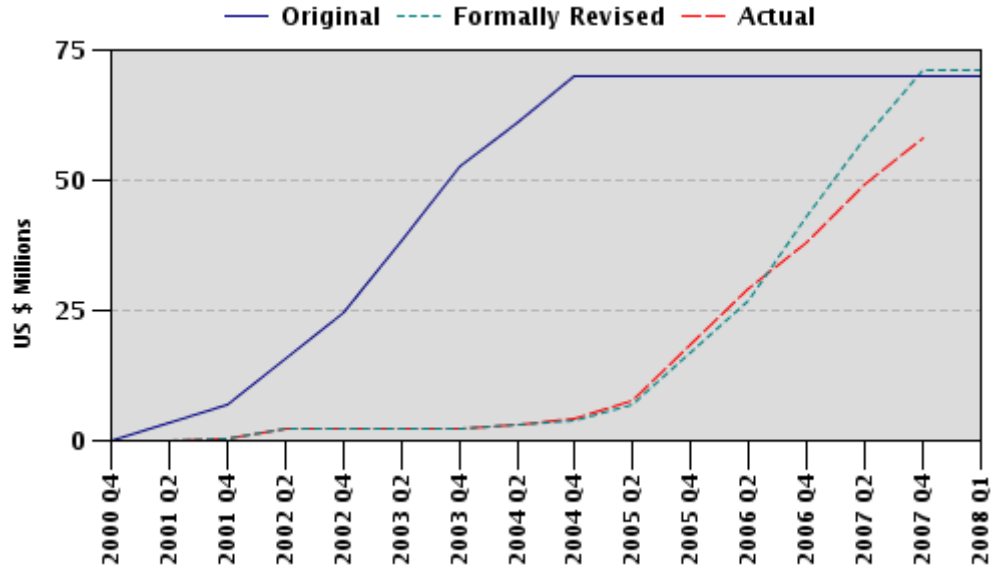
The two uncompleted activities are well on track now: (i) the leasing scheme for minibuses is performing well and the last deliveries of minibuses are underway (total of 505); and (ii) the works planned for improving the suburban railway operations are well underway.

### **Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-33540	Effective	75.57	54.57	19.11	0.00
IDA-3354A	Closed	3.54	3.39	0.00	0.00
JPN-25762	Closed	0.38	0.16	0.00	0.22
IDA-Q1580	Closed	0.55	0.00	0.00	0.55



Status of Projects in Execution - FY07  
AFRICA REGION



**Project Name (ID):** Long Term Water Sector SIL ( P041528 )

**Country:** Senegal

**Board Approval Date :** 03/06/2001

**Midterm Review Date :** 01/13/2005

**Closing Date :** 06/30/2009

**Loan/Credit/Grant Number :** IDA-34700, IDA-3470A, IDA-Q1190, JPN-54215

**Sector(s):** Water supply(62%), Sewerage(20%), Sanitation(18%)

**Theme(s):** Regulation and competition policy(P), Pollution management and environmental health(P), Participation and civic engagement(P), Access to urban services and housing(P)

**Project Development Objectives:**

The objective is to achieve sustainable improvements in the delivery of urban water and sanitation services in unserved and low-income areas of Dakar and secondary cities.

**Progress toward achieving development objective(s):**

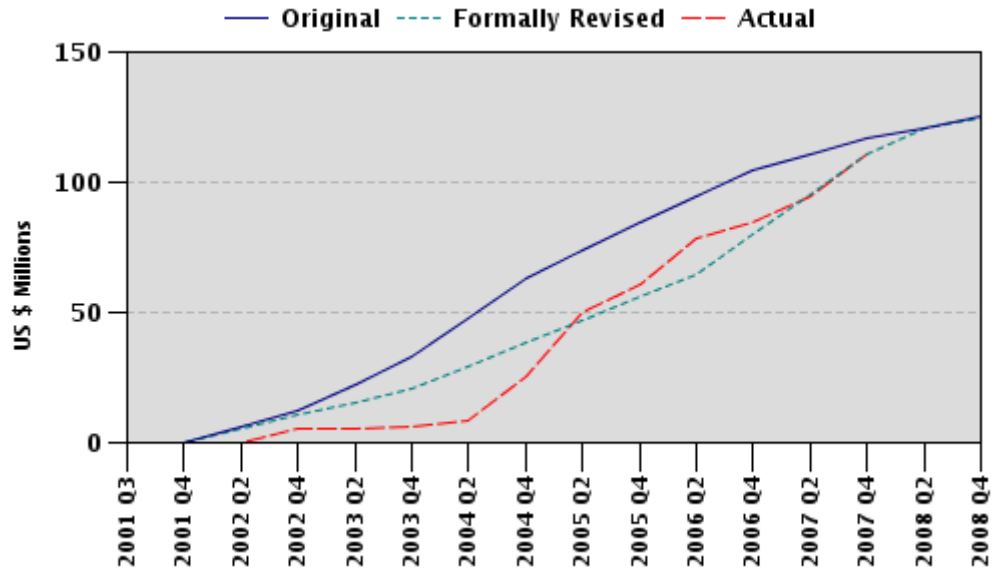
Overall project implementation progress shows that the project is moving toward the achievement of its development objectives as reflected by the positive indicators of access to water services and sanitation services: e.g. i) over one million additional people with access to water supply in project areas (more than the initial target); ii) around 100,000 additional people with sewerage connection; and iii) financial equilibrium maintained in the urban water supply sub-sector.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-34700	Effective	139.08	102.07	33.65	0.00
IDA-3470A	Effective	9.45	9.07	0.00	0.00
IDA-Q1190	Closed	0.85	0.00	0.00	0.85
JPN-54215	Effective	0.73	0.42	0.30	0.00



Status of Projects in Execution - FY07  
AFRICA REGION



**Project Name (ID):** Casamance Emergency Reconstruction Support ( P069207 )  
**Country:** Senegal  
**Board Approval Date :** 09/09/2004  
**Midterm Review Date :** 03/06/2007  
**Closing Date :** 05/31/2008  
**Loan/Credit/Grant Number :** IDA-39820, JPN-26228, IDA-Q4260  
**Sector(s):** Roads and highways(50%), Other social services(25%), Health(15%), Primary education(10%)  
**Theme(s):** Conflict prevention and post-conflict reconstruction(P), Rural services and infrastructure(P), Rural non-farm income generation(S), Social safety nets(S)

**Project Development Objectives:**

The project's objectives are to: (a) facilitate a speedy restoration in Casamance of a productive economic and social environment similar to that existing in the rest of Senegal; (b) lay the groundwork for sustainable long-term development in the region, while fully respecting its specificities.

**Progress toward achieving development objective(s):**

In spite of difficult political environment in Casamance region, the project is showing good progress toward improvement of social and economic environment through the infrastructure rehabilitation component which achieved the following outputs, so far: (i) 251 km of rural roads (dirt roads) have been built; (ii) 24 dispensaries and 24 maternities have been rehabilitated; and (iii) 141 classrooms reconstructed

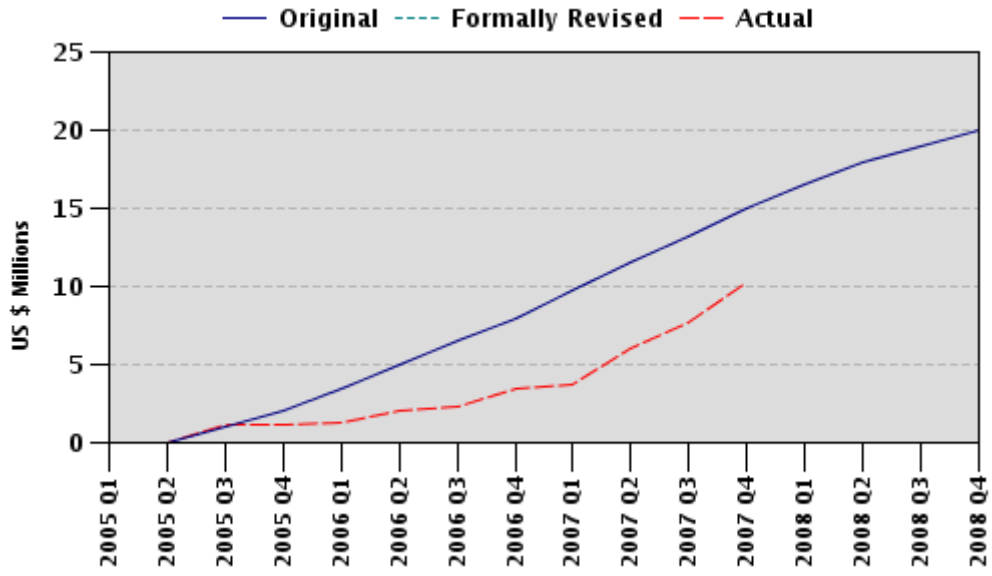
However, due to lack of progress in the peace process, progress on the Demobilization, Reinsertion and Reintegration (DRR) component is very slow. It is now certain that demobilization of combatants will be difficult to achieve.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-39820	Effective	20.91	10.30	10.44	0.00
JPN-26228	Closed	0.41	0.35	0.00	0.06
IDA-Q4260	Closed	0.60	0.00	0.00	0.60



Status of Projects in Execution - FY07  
AFRICA REGION



**Project Name (ID):** Electricity Sector Efficiency Enhancement APL-1 ( P073477 )

**Country:** Senegal

**Board Approval Date :** 05/17/2005

**Closing Date :** 01/31/2009

**Loan/Credit/Grant Number :** IDA-Q0062, IDA-Q0061, IDA-Q0060, IDA-40600

**Sector(s):** Power(92%), Central government administration(8%)

**Theme(s):** Rural services and infrastructure(P), Infrastructure services for private sector development(P)

**Project Development Objectives:**

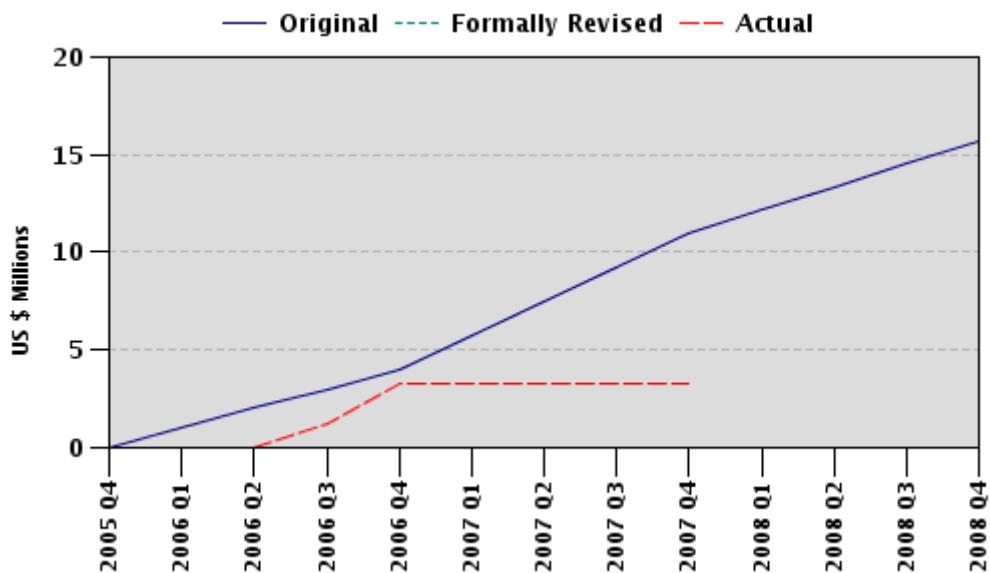
The Project development objectives are to: a) maintain and increase electricity supply and the reliability of the services; (b) reduce the costs of electricity services; and (c) enhance the performance of key energy sector institutions.

**Progress toward achieving development objective(s):**

Progress in this project was rather slow, so far. A productive and comprehensive dialogue has been reinitiated covering all areas of the energy sector: policy, institutions, governance and investment. Discussions regarding the restructuring of the project are underway.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q0062	Closed	0.48	0.00	0.00	0.48
IDA-Q0061	Closed	1.30	0.00	0.00	1.30
IDA-Q0060	Closed	0.23	0.00	0.00	0.23
IDA-40600	Effective	15.91	3.32	12.41	0.00



**Project Name (ID):** HIV/AIDS Prevention and Control APL ( P074059 )

**Country:** Senegal

**Board Approval Date :** 02/07/2002

**Midterm Review Date :** 10/03/2005

**Closing Date :** 09/30/2007

**Loan/Credit/Grant Number :** IDA-36010, IDA-3601A

**Sector(s):** Health(86%), Central government administration(12%), Other social services(2%)

**Theme(s):** HIV/AIDS(P), Population and reproductive health(S), Participation and civic engagement(S), Child health(S), Gender(S)

**Project Development Objectives:**

To contribute to the Government's efforts in controlling the HIV/AIDS epidemic.

**The project was restructured, or received Additional Financing during FY 07**

The restructuring which was approved by the Board on June 29, 2007, aims to: (i) contribute to maximizing the effectiveness of Bank support to the countries through improved Monitoring and Evaluation capacity, indicators realigned to national strategies, funds directed to priority and high impact interventions and better coordinated institutional arrangements; and (ii) lead to more effective and efficient responses to HIV/AIDS prevention, care/treatment and mitigation interventions at the country level.

**Progress toward achieving development objective(s):**

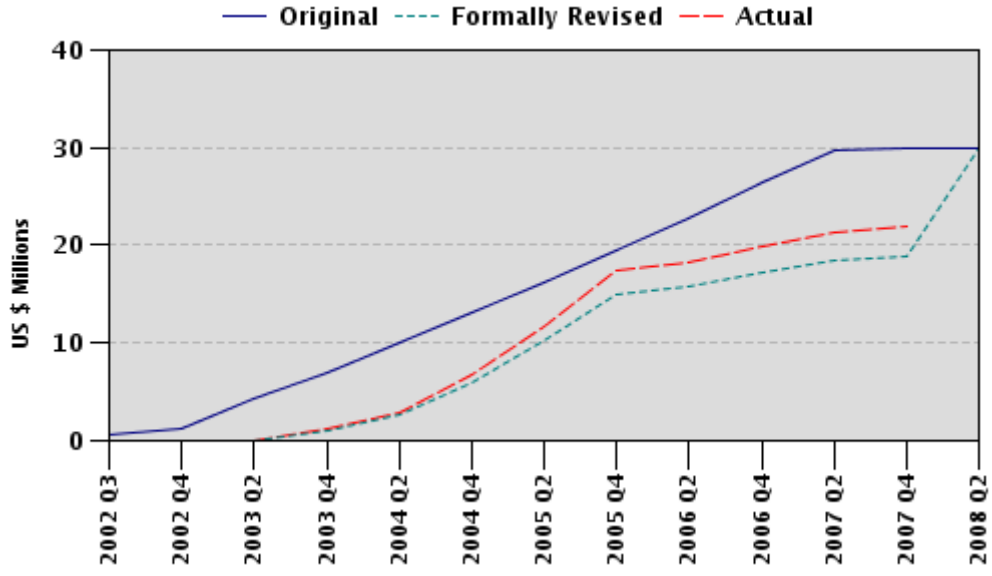
Progress towards achieving the development objective has been strong. The project allowed for the scaling up of interventions in areas of voluntary counseling and testing (VCT), prevention and mother to child transmission of HIV and care/support to people living with HIV/AIDS with sites throughout the country's 11 regions. Utilization of most of these services has been multiplied by 10 to 20 fold between 2003 and 2006. The 2006 behavioral surveillance survey also reported very encouraging results. More than 80% of commercial sex workers are using condoms with irregular partners, and the prevalence rate for vulnerable groups such as truck drivers and fishermen is below 1.5%.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36010	Effective	32.65	18.86	13.22	0.00
IDA-3601A	Effective	3.12	3.03	0.00	0.00



Status of Projects in Execution - FY07  
AFRICA REGION



**Project Name (ID):** Private Sector Adjustment Credit ( P080013 )

**Country:** Senegal

**Board Approval Date :** 03/18/2004

**Closing Date :** 11/30/2007

**Loan/Credit/Grant Number :** IDA-Q3600, IDA-38750

**Sector(s):** Compulsory pension and unemployment insurance(35%), General public administration sector(25%), Postal services(20%), Non-compulsory pensions, insurance and contractual savings(10%), Agro-industry(10%)

**Theme(s):** Other financial and private sector development(P), Tax policy and administration(P), Administrative and civil service reform(P), Corporate governance(S), State enterprise/bank restructuring and privatization(S)

**Project Development Objectives:**

The objective is to implement sub-sector reforms aimed at improving the investment climate and accelerating private sector growth and employment.

**Progress toward achieving development objective(s):**

Although three of four tranches have been released for this sector adjustment credit, there has been limited progress since December 2006. The presidential elections held in February 2007 and replacement of the Minister of Labor may have contributed to this delay. Even though, small progress is being made, conditions for the release the fourth tranche, the Pension Reform, are still to be met.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-Q3600	Closed	0.50	0.00	0.00	0.50
IDA-38750	Effective	45.77	24.79	20.40	0.00



**Project Name (ID):** Agricultural Markets and Agribusiness Development ( P083609 )

**Country:** Senegal

**Board Approval Date :** 02/28/2006

**Closing Date :** 12/31/2011

**Loan/Credit/Grant Number :** IDA-Q4331, IDA-Q4330, IDA-41510, MULT-58319

**Sector(s):** Agricultural marketing and trade(47%), Irrigation and drainage(35%), Central government administration(11%), Crops(4%), Animal production(3%)

**Theme(s):** Rural markets(P), Small and medium enterprise support(P), Export development and competitiveness(S), Rural policies and institutions(S)

**Project Development Objectives:**

The objective is to contribute to sustainable increase in non-traditional agricultural exports and revenue growth of project producers.

**Progress toward achieving development objective(s):**

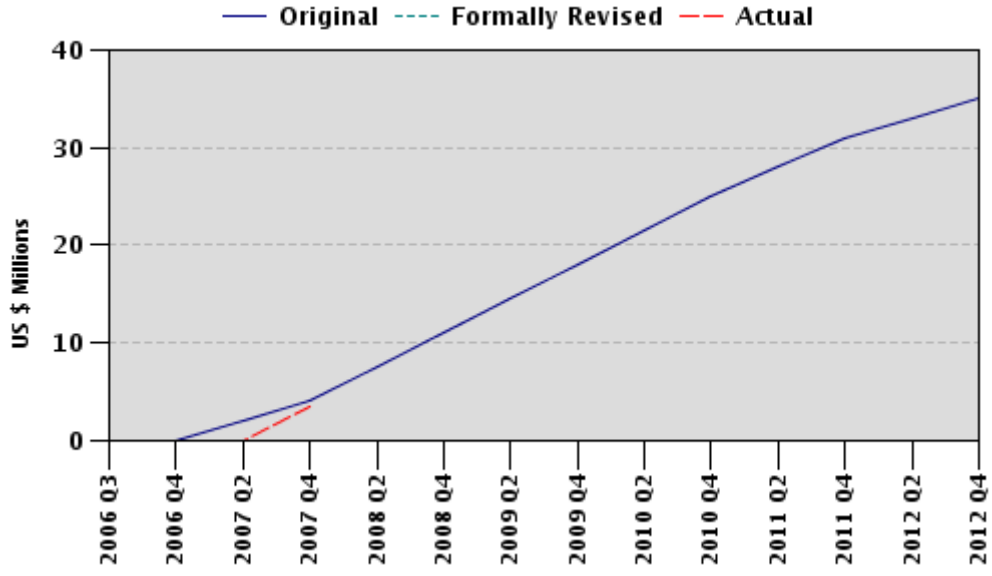
Although the project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress, it has made a good start towards achieving its development objective. Horticultural export volumes continue to expand steadily as evidenced at project closing in June 2004 of the pilot Agricultural Export Promotion Project from 14,000 tons annually to 25,000 tons currently. Significant irrigation related works in project targeted areas are scheduled to start by end of 2007, which will strengthen downstream horticultural supply chain and further consolidate the supply basis, in particular for small farmers.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-Q4331	Closed	0.60	0.00	0.00	0.60
IDA-Q4330	Closed	0.60	0.00	0.00	0.60
IDA-41510	Effective	37.43	3.48	33.94	0.00
MULT-58319	Not Effective	14.10	0.00	14.10	0.00



Status of Projects in Execution - FY07  
AFRICA REGION



**Project Name (ID):** Local Authorities Development Program ( P084022 )

**Country:** Senegal

**Board Approval Date :** 07/18/2006

**Closing Date :** 12/31/2011

**Loan/Credit/Grant Number :** IDA-42240

**Sector(s):** Roads and highways(40%), Sub-national government administration(20%), Other social services(20%), General water, sanitation and flood protection sector(20%)

**Theme(s):** Municipal finance(P), Other urban development(P), Decentralization(S), Access to urban services and housing(S), Municipal governance and institution building(S)

**Project Development Objectives:**

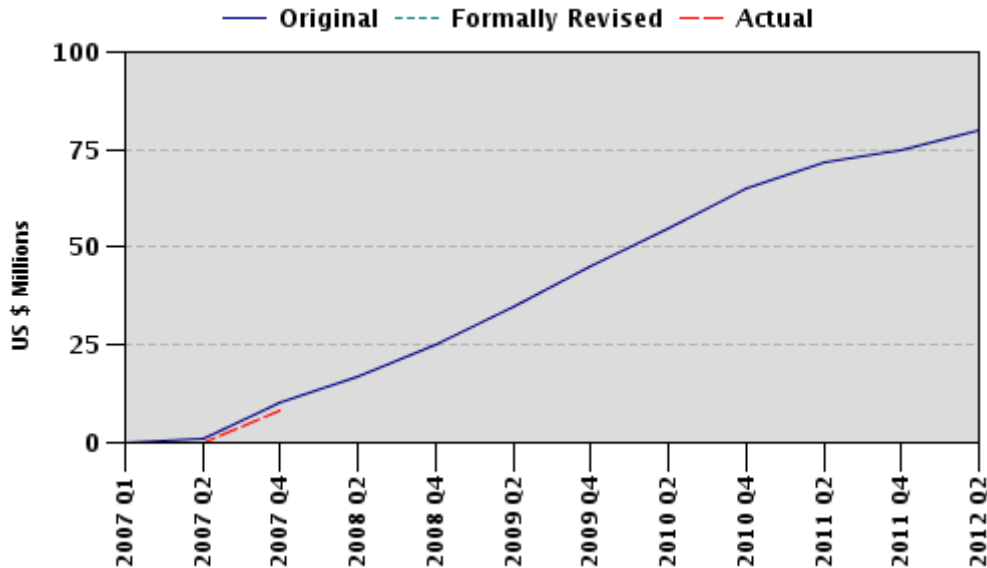
The program's development objectives are to: (a) strengthen the capacity of urban municipalities to improve resource mobilization, and municipal and urban management; and (b) increase access to and quality of public infrastructure and services in urban areas.

**Progress toward achieving development objective(s):**

The project became effective in the middle of the reporting period and is still in too early a stage to report for meaningful progress.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42240	Effective	81.54	8.32	73.28	0.00



**Project Name (ID):** Electric Services for Rural Areas ( P085708 )

**Country:** Senegal

**Board Approval Date :** 09/09/2004

**Closing Date :** 06/30/2009

**Loan/Credit/Grant Number :** IDA-Q2861, IDA-Q2862, IDA-Q2860, IDA-39810

**Sector(s):** General energy sector(57%), Central government administration(27%), General agriculture, fishing and forestry sector(9%), General finance sector(4%), Water supply(3%)

**Theme(s):** Infrastructure services for private sector development(P), Rural services and infrastructure(P), Climate change(P), Small and medium enterprise support(S)

**Project Development Objectives:**

The objective is to increase the access of Senegal's rural population to modern energy services and to ensure the environmental and social sustainability of wood-fuels in urban and peri-urban areas.

**Progress toward achieving development objective(s):**

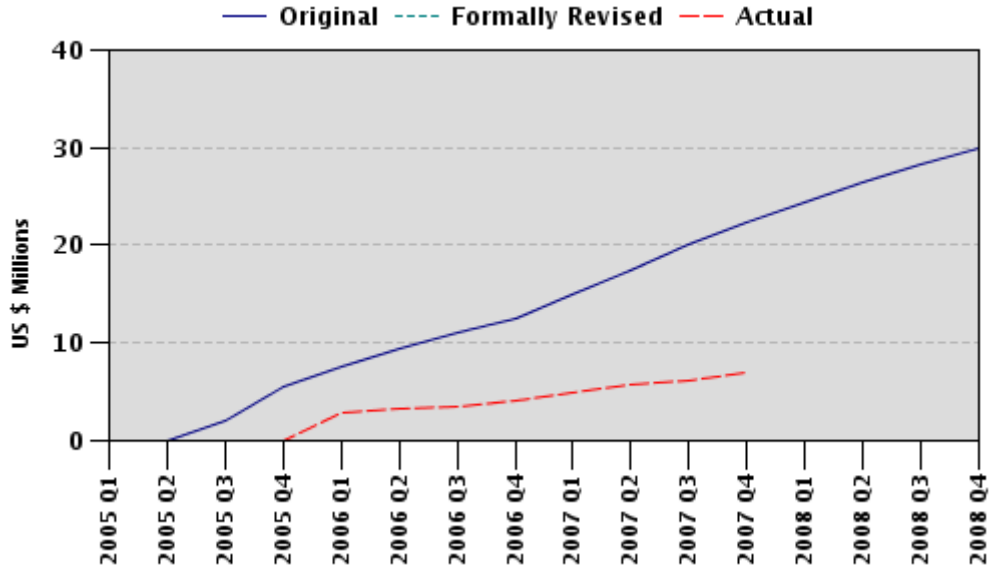
After delays, some progress is now being made. The negotiations for the first rural electrification concession, covering approximately 25,000 beneficiaries, have been completed. The Rural Electrification Agency (ASER) launched the process for selecting village electrification projects and received more than 30 proposals from small local operators for projects which would connect 100-500 households.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q2861	Closed	0.75	0.00	0.00	0.75
IDA-Q2862	Closed	0.48	0.00	0.00	0.48
IDA-Q2860	Closed	0.75	0.00	0.00	0.75
IDA-39810	Effective	31.22	6.95	24.08	0.00



Status of Projects in Execution - FY07  
AFRICA REGION



**Project Name (ID):** GIRMAC SIL ( P086480 )

**Country:** Senegal

**Board Approval Date :** 11/11/2004

**Closing Date :** 06/01/2010

**Loan/Credit/Grant Number :** JPN-53114, IDA-Q4080, IDA-39980

**Sector(s):** General agriculture, fishing and forestry sector(70%), Central government administration(25%), Other social services(5%)

**Theme(s):** Other environment and natural resources management(P), Biodiversity(P), Rural non-farm income generation(P), Environmental policies and institutions(S), Participation and civic engagement(S)

**Project Development Objectives:**

The objective is to sustainably manage marine and coastal resources in three pilot areas, through improved fisheries management and ecosystem protection.

**Progress toward achieving development objective(s):**

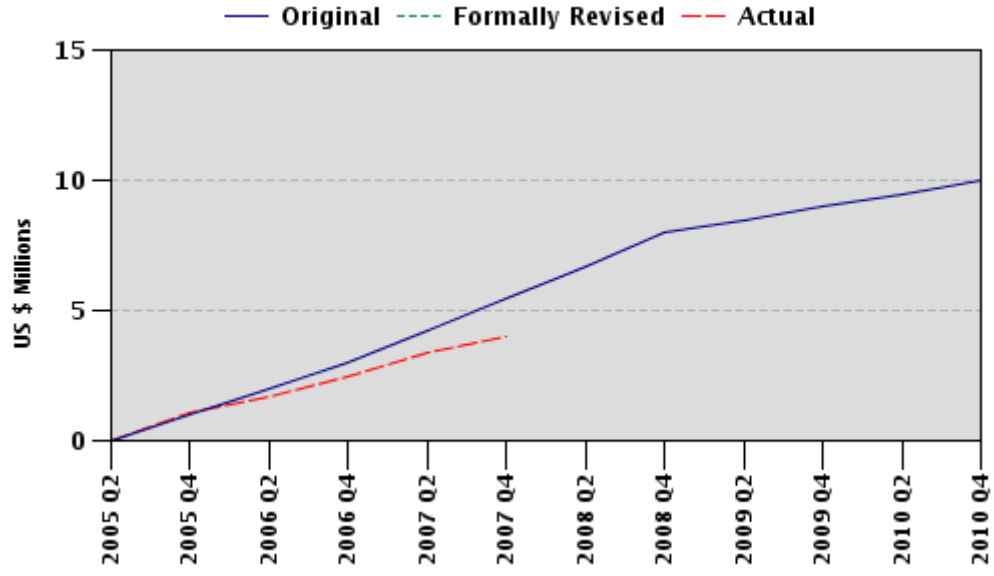
Progress towards achieving the development objective has been slow, so far. However, dialogue with Government on the Letter of Policy for the Fisheries sector was very the fruitful, leading to significant improvements and the incorporation of several key measures. In addition, the 4 initial fisheries sub-projects have been prepared, and the ecosystem management committee for 3 ecosystem management areas has been established. Support to target protected areas has been effective and the PNI (Programme National d'Immatriculation) is going forward.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
JPN-53114	Closed	0.52	0.12	0.00	0.41
IDA-Q4080	Closed	0.60	0.00	0.00	0.60
IDA-39980	Effective	10.46	4.01	6.37	0.00



Status of Projects in Execution - FY07  
AFRICA REGION



**Project Name (ID):** Participatory Local Development Program ( P088656 )

**Country:** Senegal

**Board Approval Date :** 04/27/2006

**Closing Date :** 12/31/2009

**Loan/Credit/Grant Number :** IDA-Q4831, IDA-Q4830, IDA-41660

**Sector(s):** Other social services(30%), Water supply(25%), Roads and highways(15%), Health(15%), Primary education(15%)

**Theme(s):** Decentralization(P), Participation and civic engagement(P), Rural services and infrastructure(S), Rural markets(S)

**Project Development Objectives:**

The Project Development Objective is to assist in setting up an effective framework for participatory local development, decentralization, resource mobilization and transfer to local governments and communities, to deliver services in rural areas and targeted poorest cities efficiently.

**Progress toward achieving development objective(s):**

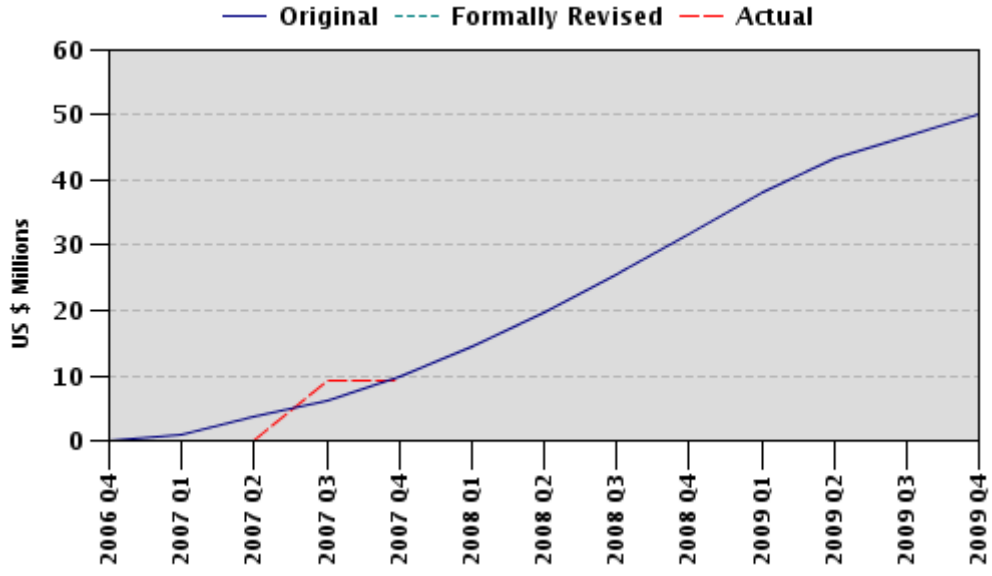
Overall, the project implementation is making progress, and first milestones have been achieved, for example: The process to update the legal, institutional, regulatory, and fiscal framework for decentralization has been initiated. A total of 110 local governments out of 320 have already signed implementation agreements under the project and are ready to disburse funds for their micro-projects.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-Q4831	Closed	0.60	0.00	0.00	0.60
IDA-Q4830	Closed	0.59	0.00	0.00	0.59
IDA-41660	Effective	52.89	9.09	43.74	0.00



Status of Projects in Execution - FY07  
AFRICA REGION



**Project Name (ID):** Quality EFA APL 2 ( P089254 )

**Country:** Senegal

**Board Approval Date :** 08/30/2006

**Closing Date :** 10/31/2010

**Loan/Credit/Grant Number :** IDA-42310, JPN-56897, IDA-Q5210, IDA-Q5211

**Sector(s):** Central government administration(32%), Primary education(23%), Secondary education(23%), General education sector(16%), Sub-national government administration(6%)

**Theme(s):** Education for all(P), Education for the knowledge economy(P), Gender(S), Public expenditure, financial management and procurement(S), Decentralization(S)

**Project Development Objectives:**

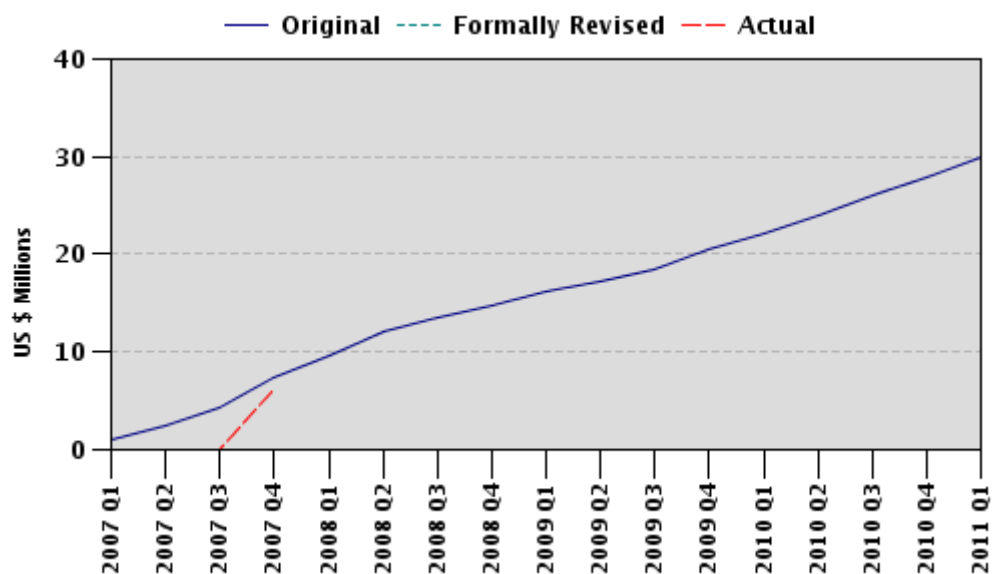
The objective is to improve teaching and learning practices in the classroom while maintaining its focus on reaching universal primary completion by 2015.

**Progress toward achieving development objective(s):**

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42310	Effective	31.07	6.10	24.95	0.00
JPN-56897	Effective	4.00	0.00	4.00	0.00
IDA-Q5210	Closed	0.56	0.00	0.00	0.56
IDA-Q5211	Closed	0.56	0.00	0.00	0.56



**Project Name (ID):** Agricultural Services and Production Orgs APL 2 ( P093622 )

**Country:** Senegal

**Board Approval Date :** 06/05/2006

**Closing Date :** 12/31/2010

**Loan/Credit/Grant Number :** IDA-41870, IDA-Q5050, IFAD-4650, JPN-55151, IFAD-4660

**Sector(s):** Agricultural extension and research(60%), Central government administration(20%), Agricultural marketing and trade(20%)

**Theme(s):** Rural policies and institutions(P), Rural services and infrastructure(P), Decentralization(S), Participation and civic engagement(S)

**Project Development Objectives:**

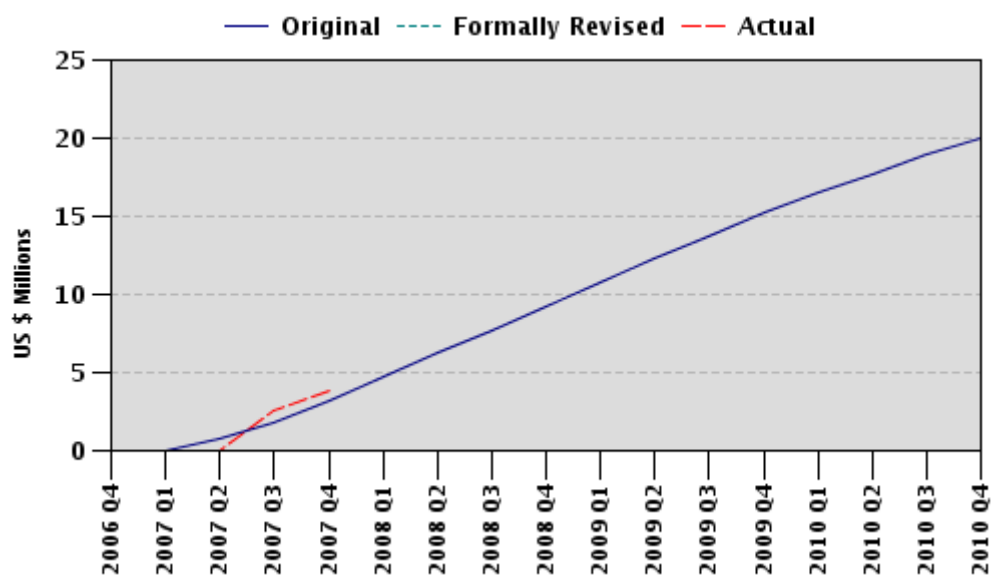
To increase access of smallholder producers to sustainable and diversified agricultural services and innovations, in order to increase agricultural productivity, stabilize production, and improve household food security.

**Progress toward achieving development objective(s):**

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41870	Effective	21.22	3.89	17.30	0.00
IDA-Q5050	Closed	0.60	0.00	0.00	0.60
IFAD-4650	Effective	6.28	0.52	5.76	0.00
JPN-55151	Closed	0.99	0.89	0.09	0.00
IFAD-4660	Effective	0.32	0.00	0.32	0.00



**Project Name (ID):** Nutrition Enhancement Program II - APL ( P097181 )

**Country:** Senegal

**Board Approval Date :** 11/13/2006

**Closing Date :** 05/14/2012

**Loan/Credit/Grant Number :** IDA-Q5320, IDA-42450

**Sector(s):** Other social services(47%), Health(33%), Central government administration(17%), Sub-national government administration(3%)

**Theme(s):** Nutrition and food security(P), Child health(P), Health system performance(S), Education for all(S), Population and reproductive health(S)

**Project Development Objectives:**

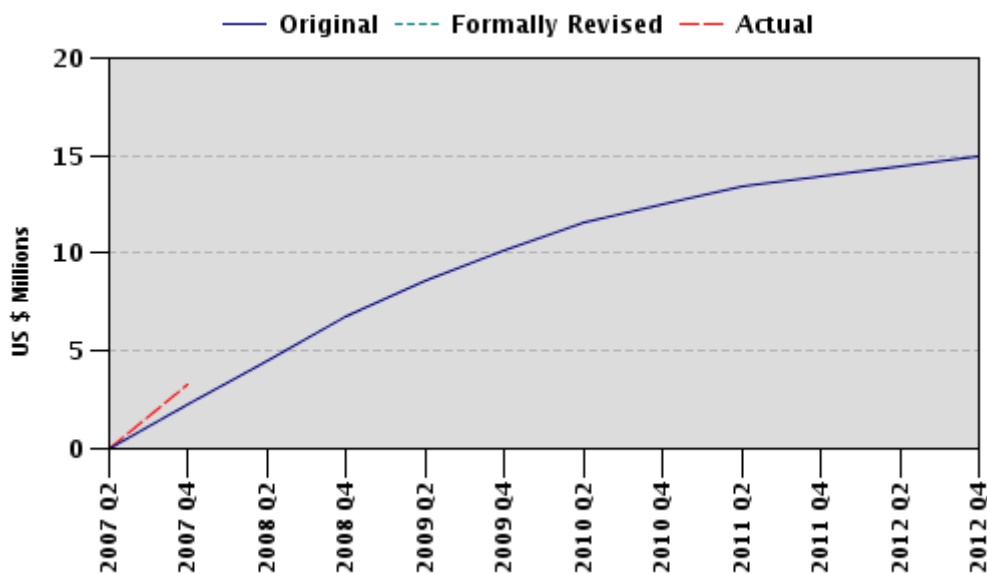
The objective is to enhance nutritional conditions of vulnerable populations, in particular those affecting growth of children under five in poor urban and rural areas.

**Progress toward achieving development objective(s):**

The project became effective in the latter part of the reporting period and was still in too early a stage for meaningful progress. However, the expansion of the program is already well underway. Contracts have been signed with 115 local governments for community subprojects through 10 NGOs. The procurement of 500,000 bed nets for mass distribution in the project intervention areas is also advancing well.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q5320	Closed	0.60	0.00	0.00	0.60
IDA-42450	Effective	15.31	3.35	11.91	0.00



**Project Name (ID):** PRSC III DPL ( P098964 )

**Country:** Senegal

**Board Approval Date :** 06/20/2007

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** IDA-43270

**Sector(s):** Central government administration(40%), Other social services(20%), Health(20%), Sub-national government administration(10%), General industry and trade sector(10%)

**Theme(s):** Public expenditure, financial management and procurement(P), Vulnerability assessment and monitoring(S), Decentralization(S), Improving labor markets(S), Health system performance(S)

**Project Development Objectives:**

The objective of the project is to implement policy reforms in the five cross-cutting and institutional areas that were emphasized in PRSC-I and PRSC-II that are: (i) Fiduciary reforms of the State; (ii) Decentralization; (iii) Health services; (iv) Wealth creation; and (v) Protection of vulnerable groups.

**Progress toward achieving development objective(s):**

The Project was not effective before the closing of the reporting period.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-43270	Not Effective	20.46	0.00	20.46	0.00

