

STATUS OF PROJECTS IN EXECUTION – FY07
SOPE
SOUTH AFRICA

Operations Policy and Country Services
OCTOBER 10, 2007



Introduction

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



Country: South Africa

Project Name (ID): GEF Maloti/Drakens Conservation and Development (P052368)

Country: South Africa

Board Approval Date : 09/13/2001

Midterm Review Date : 08/01/2005

Closing Date : 12/31/2007

Loan/Credit/Grant Number : MULT-23724, MULT-21804

Sector(s): Forestry(40%), Other social services(20%), General public administration sector(20%), Other industry(10%), General agriculture, fishing and forestry sector(10%)

Theme(s): Biodiversity(P), Land administration and management(P), Export development and competitiveness(P), Rural non-farm income generation(P), Participation and civic engagement(P)

Project Development Objectives:

The objectives are to conserve globally significant biodiversity in the Maloti Drakensberg Mountains and to support community development through nature-based tourism.

Progress toward achieving development objective(s):

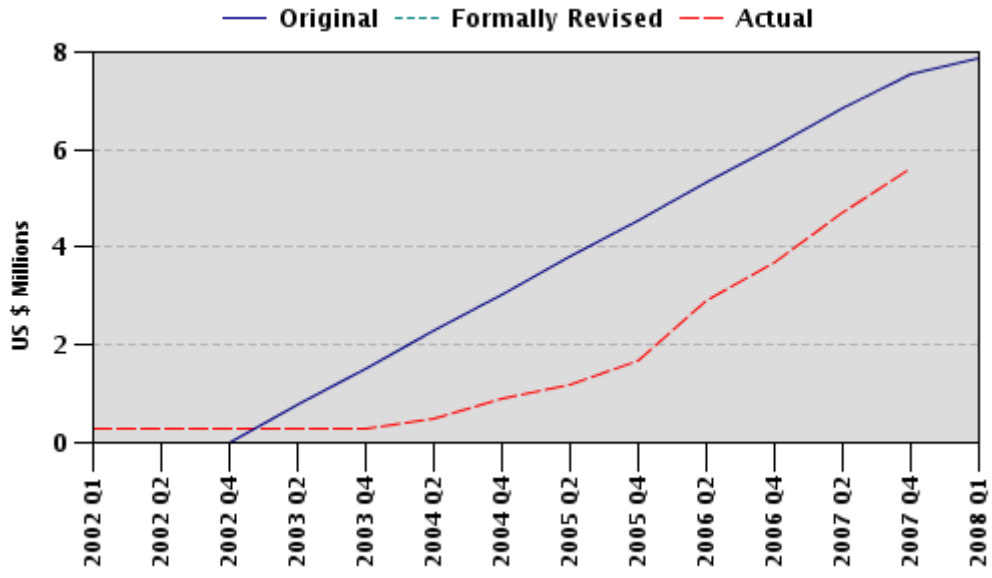
The 20-year transfrontier development strategy and the associated 5-year action plan has been completed. The tourism strategy and tourism book highlighting the tourists attractions and activities in the region have also been completed.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-23724	Effective	7.89	5.57	2.32	0.00
MULT-21804	Closed	0.35	0.34	0.00	0.01



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): GEF Great Addo SIL (P064438)

Country: South Africa

Board Approval Date : 02/24/2004

Midterm Review Date : 05/21/2007

Closing Date : 04/30/2010

Loan/Credit/Grant Number : MULT-53110, MULT-24117

Sector(s): General agriculture, fishing and forestry sector(60%), Central government administration(25%), Agricultural extension and research(6%), Other social services(5%), General education sector(4%)

Theme(s): Biodiversity(P), Rural non-farm income generation(P), Social risk mitigation(S), Environmental policies and institutions(S), Small and medium enterprise support(S)

Project Development Objectives:

The project's objective is to establish a mega biodiversity conservation area around the existing Addo Elephant National Park to avert further ecosystem degradation. The project also aims at contributing to poverty reduction by creating direct employment in nature conservation and by catalyzing the development of eco-tourism.

Progress toward achieving development objective(s):

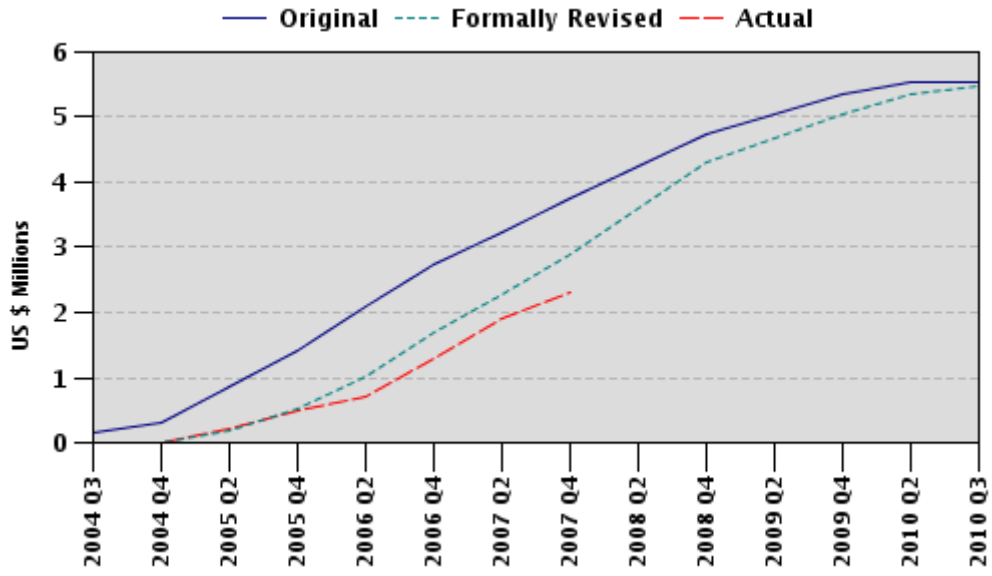
The project is on course towards achieving its outcome indicators. The park area has reached 164,000 ha, the marine area is about 7,000 ha including two island groups and will increase to 120,000 ha with proclamation of the bay as marine protected area. About 17,000 ha of private land are now included in the park through contractual arrangements. Direct employment in park operations has reached 334 staff. Biodiversity indicators are also on target with the rhino and clump size indicators on track. The number of visitors has significantly increased in the past 3 years and the park revenue/operation cost ratio is growing.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-53110	Effective	5.50	2.34	3.16	0.00
MULT-24117	Closed	0.34	0.32	0.00	0.01



Status of Projects in Execution - FY07
AFRICA REGION



Project Name (ID): GEF Renewable Energy Market Transformation (P073322)

Country: South Africa

Board Approval Date : 06/28/2007

Closing Date : not yet effective

Loan/Credit/Grant Number :

Sector(s): Renewable energy(49%), Central government administration(48%), General finance sector(3%)

Theme(s): Climate change(P), Environmental policies and institutions(P), Regulation and competition policy(S), Small and medium enterprise support(S)

Project Development Objectives:

The project development objectives are to establish policy and regulatory frameworks and build institutional capacity for renewable energy development in South Africa.

The project global environmental objective, in line with GEF Operational Program No. 6, is to remove barriers to renewable energy technologies to help mitigate greenhouse gas emissions.

Progress toward achieving development objective(s):

The project was not effective before the close of the reporting period

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)



Project Name (ID): GEF CAPE Action Plan (P075997)

Country: South Africa

Board Approval Date : 05/18/2004

Closing Date : 10/31/2009

Loan/Credit/Grant Number : MULT-51243, MULT-53225

Sector(s): General agriculture, fishing and forestry sector(60%), Central government administration(21%), General education sector(8%), Agricultural extension and research(7%), Sub-national government administration(4%)

Theme(s): Biodiversity(P), Environmental policies and institutions(S), Rural non-farm income generation(S)

Project Development Objectives:

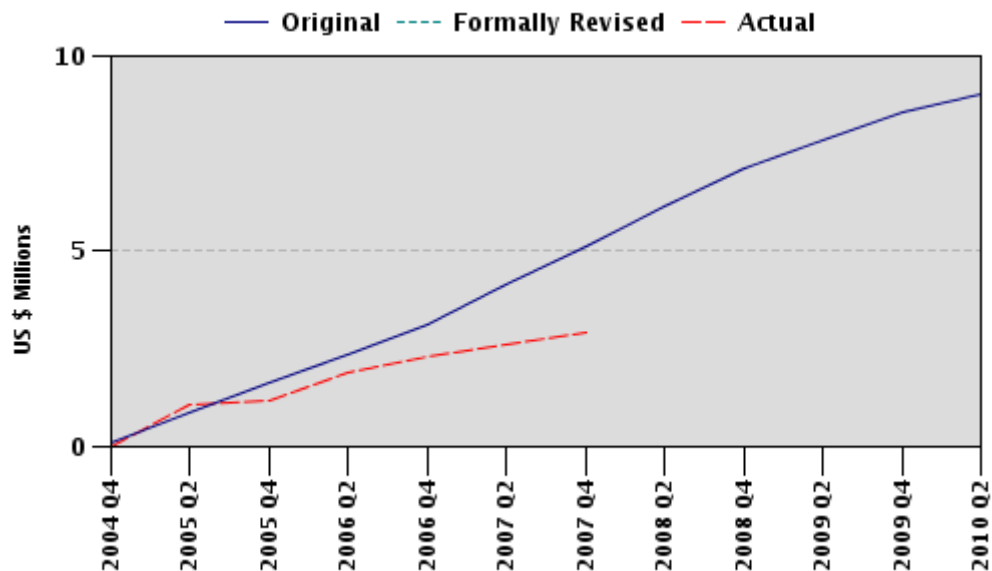
The objective is to support the conservation of the Cape Floristic Region (CFR) and adjacent marine environment.

Progress toward achieving development objective(s):

Overall, the project continues to be on track for achieving its development and global objectives. However, progress is more significant in the area of terrestrial biodiversity than in the marine environment. In the three key project megareserve areas (Cederberg, Baviaanskloof and Garden Route), protected area consolidation and expansion through low land habitats has increased by 240,000 ha, which corresponds to 60% of the project's overall target of 400,000 ha.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-51243	Closed	0.32	0.32	0.00	0.00
MULT-53225	Effective	9.00	2.92	6.08	0.00



Project Name (ID): Municipal Financial Management TAL (P076901)

Country: South Africa

Board Approval Date : 09/12/2002

Midterm Review Date : 06/23/2005

Closing Date : 06/30/2008

Loan/Credit/Grant Number : IBRD-71460

Sector(s): Central government administration(67%), Sub-national government administration(33%)

Theme(s): Municipal finance(P), Other public sector governance(S)

Project Development Objectives:

The project objective is to support selected municipalities in implementing the new budgeting and financial management system and assist the national government complete selected analytical work on policy reforms.

Progress toward achieving development objective(s):

The project has successfully supported the implementation of the Municipal Finance Management Act on a nationwide basis since September 2006. South African municipalities have improved the quality of budgeting by delivering multiyear budgets for capital and operating costs, integrating constitutionally mandated planning instruments with budget processes and ensuring opportunities for participatory planning. The performance of this project, which is focusing on technical assistance, has exceeded the project target in terms of number of municipalities served. The unfinished financial management policy reform agenda for the municipal/sub-national sector is being supported through the use of international best practice and expertise for policy design. Building on this assistance the Government has designed and implemented a municipal sector monitoring and early warning system has been completed without using project funds.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71460	Effective	15.00	7.96	7.04	0.00



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