

**STATUS OF PROJECTS IN EXECUTION – FY07**  
**SOPE**  
**TANZANIA**

**Operations Policy and Country Services**  
**OCTOBER 10, 2007**



## Introduction

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report<sup>1</sup> contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

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<sup>1</sup> Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



**Country: Tanzania**

**Project Name (ID):** Songo Gas Development and Power Gen ( P002797 )

**Country:** Tanzania

**Board Approval Date :** 10/09/2001

**Midterm Review Date :** 02/03/2004

**Closing Date :** 10/31/2007

**Loan/Credit/Grant Number :** IDA-35690, IDA-3569A, IDA-P7760, IDA-P7761, IDA-P7762, SIDA-54487

**Sector(s):** Power(49%), Oil and gas(44%), Central government administration(5%), Other social services(2%)

**Theme(s):** State enterprise/bank restructuring and privatization(P), Rural services and infrastructure(P), Infrastructure services for private sector development(P), Other social development(P), Climate change(P)

**Project Development Objectives:**

The objective is to develop Tanzania's natural gas reserves to produce least-cost power generation for domestic and industrial use in an environmentally sustainable and efficient manner.

**Progress toward achieving development objective(s):**

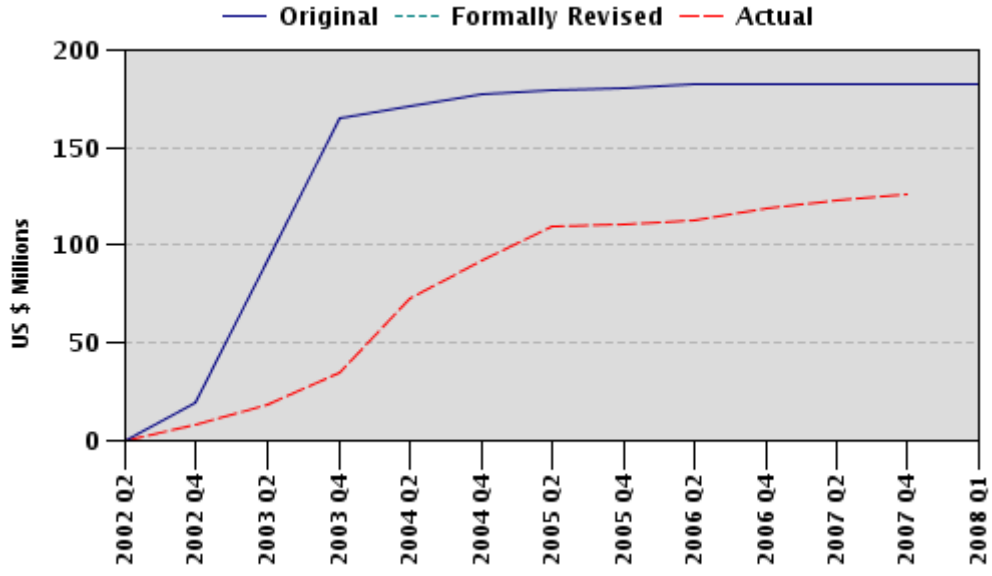
The main component of the project is complete: a gas processing plant, gas pipeline and power plant have been constructed, and gas-fired thermal power is being produced. Up to March 31, 2007, the domestic gas consumption for electricity and commercial production displaced 994KT of imports and the foreign exchange savings from domestic fuel substitution for power generation and industry reached \$730 million. 17 industries in Dar es Salaam are now using gas instead of fuel oil (HFO) and industrial oil (IDO). The use of saving to further increase gas-based generation is under discussion.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-35690	Effective	141.33	51.92	86.78	0.00
IDA-3569A	Effective	79.49	74.00	0.00	0.00
IDA-P7760	Closed	0.50	0.00	0.00	0.50
IDA-P7761	Closed	0.50	0.00	0.00	0.50
IDA-P7762	Closed	0.50	0.00	0.00	0.50
SIDA-54487	Closed	5.41	5.16	0.25	0.00



Status of Projects in Execution - FY07  
AFRICA REGION



**Project Name (ID):** Rural Water Supply ( P047762 )

**Country:** Tanzania

**Board Approval Date :** 03/26/2002

**Midterm Review Date :** 03/18/2005

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** IDA-36230, IDA-3623A, IDA-Q2610, JPN-27019

**Sector(s):** Water supply(40%), Sanitation(40%), Sub-national government administration(10%), Central government administration(5%), Health(5%)

**Theme(s):** Rural services and infrastructure(P), Decentralization(S), HIV/AIDS(S), Participation and civic engagement(S), Other financial and private sector development(S)

**Project Development Objectives:**

The objective is to ensure access to improved and sustained water and sanitation services in rural communities in Tanzania.

**Progress toward achieving development objective(s):**

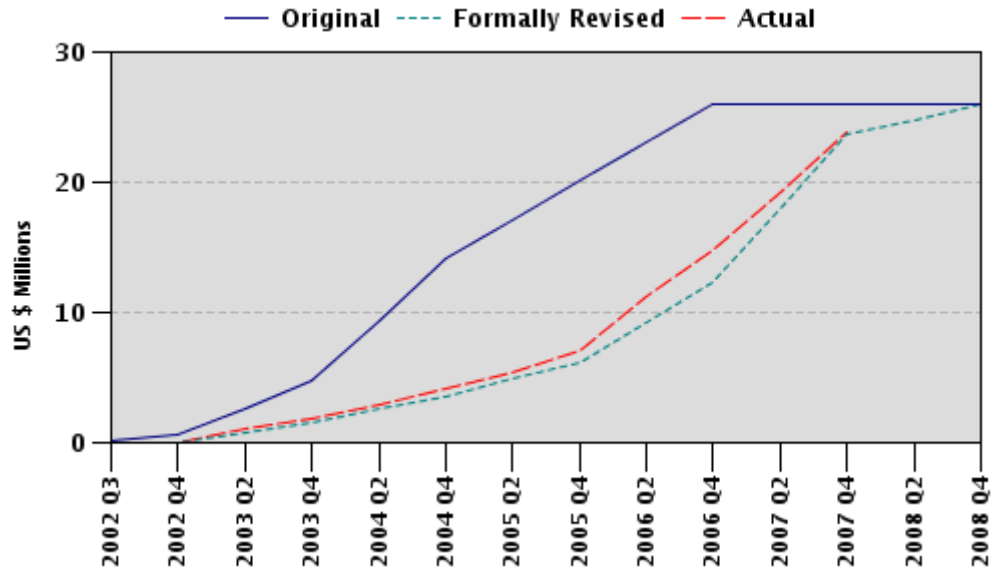
The Project is on track to fully achieving the development objective. It is operational in all targeted 14 target districts out of the 113 districts of mainland Tanzania. To date, more than 60 community sub-projects are substantially completed and delivering services to some 150,000 rural people out of the targeted 500,000 people. A National Rural Water Supply and Sanitation Program has been prepared. This program has built the platform for sustained delivery of rural water supply and sanitation services in Tanzania.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36230	Effective	28.38	20.75	6.97	0.00
IDA-3623A	Effective	3.14	3.01	0.00	0.00
IDA-Q2610	Closed	0.55	0.00	0.00	0.55
JPN-27019	Closed	0.57	0.39	0.00	0.19



Status of Projects in Execution - FY07  
AFRICA REGION



**Project Name (ID):** Privatization and Private Sector Development ( P049838 )

**Country:** Tanzania

**Board Approval Date :** 12/14/1999

**Midterm Review Date :** 12/08/2006

**Closing Date :** 09/30/2007

**Loan/Credit/Grant Number :** IDA-Q0730, IDA-3304A, IDA-33040

**Sector(s):** Central government administration(87%), General finance sector(9%), General industry and trade sector(3%), Law and justice(1%)

**Theme(s):** Regulation and competition policy(P), State enterprise/bank restructuring and privatization(P), Other financial and private sector development(P)

**Project Development Objectives:**

The project aims to support implementation of the private sector development strategy, the public enterprise privatization program, banking restructuring, and infrastructure and utilities' regulation.

**Progress toward achieving development objective(s):**

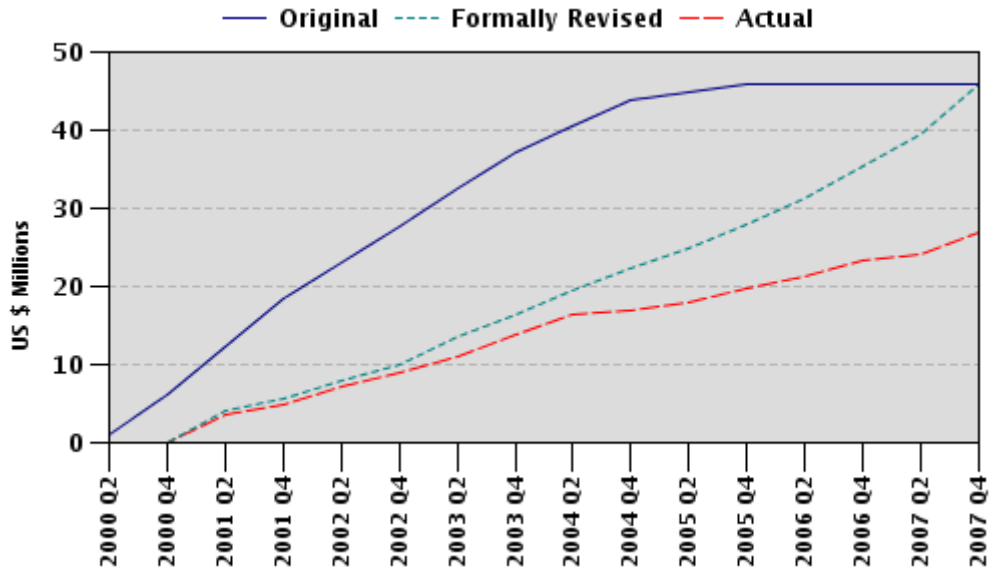
The project is well on track towards achieving its objectives, although two project components, the Privatization Support Program and the Institutional Framework and Utilities Regulation, still need more time to complete all their targeted outcomes. However, so far the following outcomes have been achieved: The privatization program is already highly successful with 131 public enterprises privatized (representing more than 1.5 times the initial target). Four regulatory agencies are established and operational, although with varied degrees of capacity to carry out their functions. The actual reduction of subsidies to the PE sector has been substantial, and considerable improvements in most utilities services in terms of coverage and cost of services have been observed. The creation of the Tanzania National Business Council and its role has been extremely helpful in attracting private investors into the country. Tanzania has become a champion in attracting investors and is assisting other countries to do same e.g. Rwanda.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q0730	Closed	2.00	0.00	0.00	2.00
IDA-3304A	Effective	18.83	16.99	0.00	0.00
IDA-33040	Effective	31.64	9.90	21.01	0.00



Status of Projects in Execution - FY07  
AFRICA REGION



**Project Name (ID):** Forest Conservation and Management SIL ( P058706 )

**Country:** Tanzania

**Board Approval Date :** 02/26/2002

**Midterm Review Date :** 09/25/2006

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** IDA-36040, JPN-25922, IDA-3604A, IDA-Q2300

**Sector(s):** Central government administration(57%), Other social services(26%), Forestry(17%)

**Theme(s):** Environmental policies and institutions(P), Biodiversity(P), Other environment and natural resources management(S), Infrastructure services for private sector development(S)

**Project Development Objectives:**

The objectives are to manage and conserve forest resources and strengthen the roles of individuals, communities, villages, and the private sector in management and conservation of forests.

**The project was restructured, or received Additional Financing during FY 07**

As a follow up of the October 2006 Mid Term Review and to better reflect a shift in priorities set by the new leadership (Minister and PS) at the Ministry of Natural Resources and Tourism (MNRT), the Project was restructured at the end of FY2007. Amendments were agreed upon to better deliver on improving enabling environment for sector reform through strengthening existing and promoting new tools for sustainable forest management. Emphasis is being given to activities that focus on assessing and consolidating the information base of forest resources, improve transparency, and establish accountability mechanisms which would benefit the envisaged service delivery function of the forest sector. As a result, the GOT will be enabled to implement a framework for a sustainable management and conservation of forest resources, in partnership with relevant stakeholders, such as communities and private sector.

**Progress toward achieving development objective(s):**

During FY 2007 the following milestones were achieved: (i) GOT approval of Strategic Plan and Framework Document for the Tanzania Forest Service; (ii) hiring and deployment of local service providers (LSPs) to support communities in accessing funds for participatory forest management activities provided under a forestry window of the Tanzania Social Action Fund (TASAF); (iii) finalization of the registration and valuation of assets of the Forest and Beekeeping Division (FBD); and (iv) further strengthening of FBD capacity in law enforcement and monitoring with the objective to decrease illegal activities and improve revenue collection.

In addition, a Resettlement Action Plan (RAP) to compensate approximately 1,130 farmers in Tanzania's Muheza District for lost crops and loss of future access following the establishment of the "Derema Corridor" protected area was prepared by the GOT and approved by the Bank's Safeguard Unit. With the subsequent approval of the Bank's

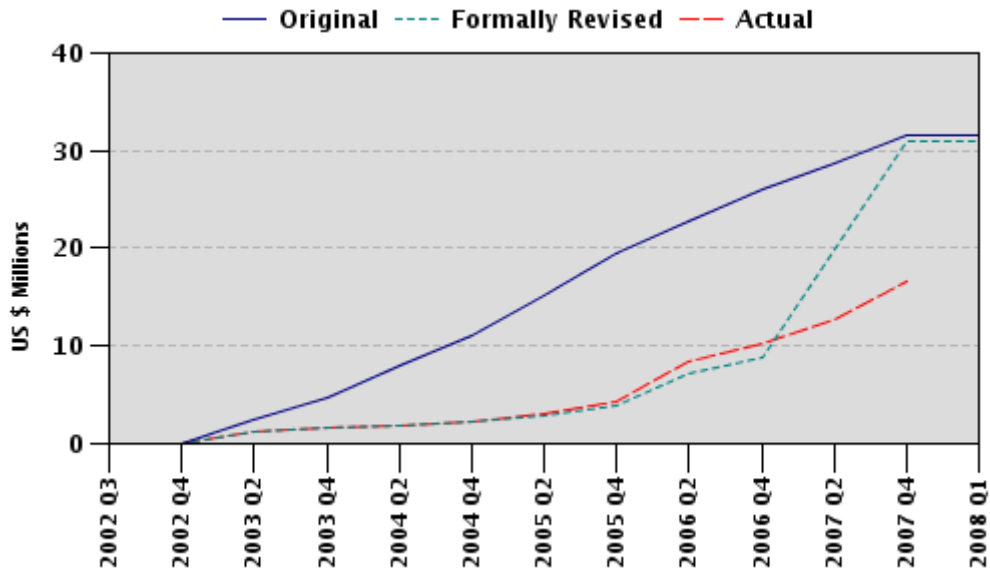


Land Compensation Committee, the implementation of the RAP can now go ahead, for which SDR1.16 million from the credit are set aside.

With all performance benchmarks met by the Eastern Arc Mountain Conservation Endowment Fund (EAMCEF) in early FY07, the capital endowment of US\$7 million was disbursed to the Trust, which is now fully operational.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36040	Effective	35.11	14.64	19.96	0.00
JPN-25922	Closed	0.48	0.46	0.00	0.02
IDA-3604A	Effective	2.17	2.06	0.00	0.00
IDA-Q2300	Closed	0.60	0.00	0.00	0.60



**Project Name (ID):** Dar Water Supply and Sanitation ( P059073 )

**Country:** Tanzania

**Board Approval Date :** 05/27/2003

**Midterm Review Date :** 11/13/2006

**Closing Date :** 12/31/2009

**Loan/Credit/Grant Number :** IDA-37710, IDA-Q1341, IDA-3771A, IDA-Q1340

**Sector(s):** Water supply(60%), Sub-national government administration(15%), Sanitation(12%), Central government administration(8%), Sewerage(5%)

**Theme(s):** Access to urban services and housing(P), Infrastructure services for private sector development(P), Pollution management and environmental health(P), Other human development(S), Other financial and private sector development(S)

**Project Development Objectives:**

The objective is to provide a reliable, affordable and sustainable water supply service and improve the sewerage and sanitation in the Service Area of the Dar es Salaam Water and Sewerage Authority (DAWASA) that includes Dar es Salaam and part of the Coast region.

**Progress toward achieving development objective(s):**

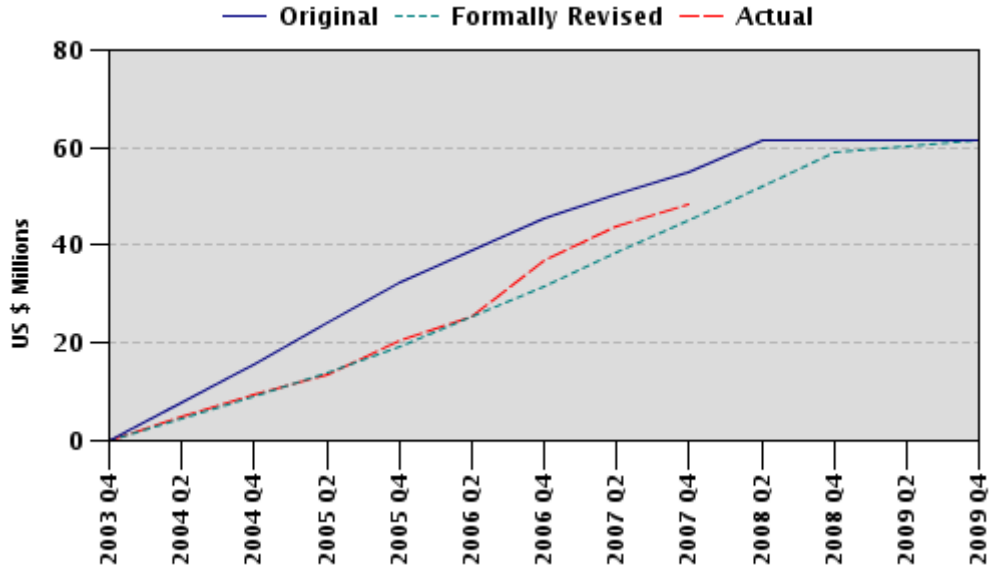
The project continues to make substantial progress toward achieving its objective. Outcomes have been positive on all results indicators. Water supply to Dar residents has increased from 40% to 50 %, a life-line tariff for domestic customers is fully implemented, revenue collection has increased to cover 82% of Operations and Management costs and water quality has improved from 20% to 93% of samples taken in compliance and is expected to improve further once the secondary and tertiary mains are installed.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37710	Effective	62.64	43.26	18.14	0.00
IDA-Q1341	Closed	0.55	0.00	0.00	0.55
IDA-3771A	Effective	5.56	5.36	0.00	0.00
IDA-Q1340	Closed	0.60	0.00	0.00	0.60



Status of Projects in Execution - FY07  
AFRICA REGION



**Project Name (ID):** Public Sector Reform Program ( P060833 )

**Country:** Tanzania

**Board Approval Date :** 12/02/1999

**Midterm Review Date :** 05/09/2003

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** IDA-Q0720, IDA-Q0721, JPN-25096, IDA-33000, IDA-3300A

**Sector(s):** Central government administration(100%)

**Theme(s):** Other accountability/anti-corruption(P), Administrative and civil service reform(P), Other public sector governance(P)

**Project Development Objectives:**

To improve accountability, transparency and resource management for service delivery.

**Progress toward achieving development objective(s):**

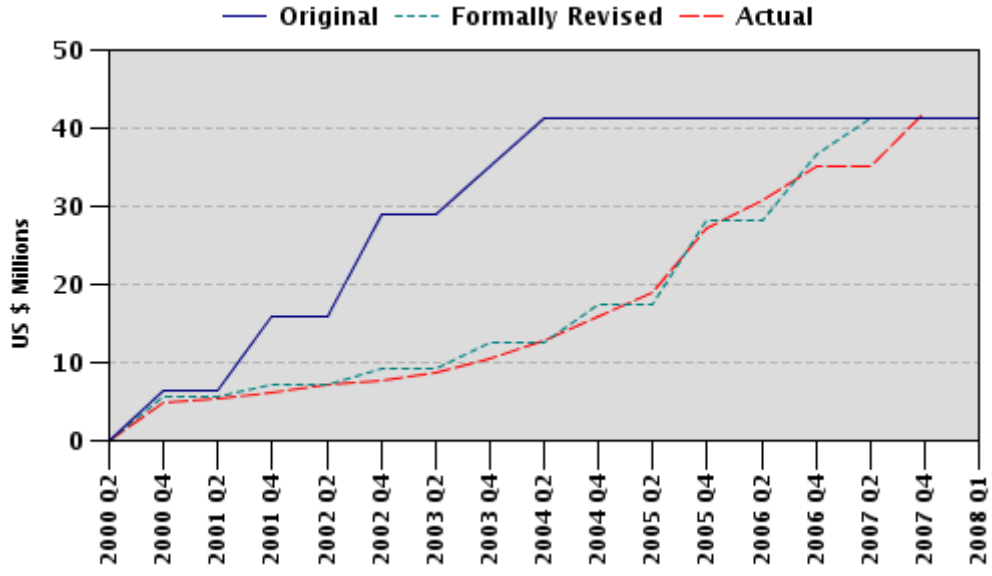
The project has made good progress towards achieving its development objectives. Organizational performance has improved as measured by performance on client service charters. Ministries and Departments have decentralized key functions to executive agencies, local government authorities and also outsourced some activities to the private sector. There is improved transparency and meritocracy in the management of human resources in the public service. In addition, Government has achieved its targets for medium-term pay.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-Q0720	Closed	2.00	0.00	0.00	2.00
IDA-Q0721	Closed	0.95	0.00	0.00	0.95
JPN-25096	Closed	0.70	0.35	0.00	0.35
IDA-33000	Effective	30.78	28.53	0.76	0.00
IDA-3300A	Closed	14.54	13.61	0.00	0.00



Status of Projects in Execution - FY07  
AFRICA REGION



**Project Name (ID):** Participatory Agriculture Dev. and Empowerment SIL ( P067103 )

**Country:** Tanzania

**Board Approval Date :** 05/27/2003

**Midterm Review Date :** 06/12/2006

**Closing Date :** 12/31/2008

**Loan/Credit/Grant Number :** IDA-37700, IDA-3770A, IDA-Q2910, IDA-Q2911, JPN-26719

**Sector(s):** Crops(70%), Central government administration(10%), Sub-national government administration(10%), Agricultural extension and research(5%), Agricultural marketing and trade(5%)

**Theme(s):** Rural services and infrastructure(P), Other rural development(P), Land administration and management(P), Participation and civic engagement(P), Regulation and competition policy(S)

**Project Development Objectives:**

The objective is to raise the production of food, incomes and assets of participating households and farmer groups in about 840 villages, in a sustainable way.

**Progress toward achieving development objective(s):**

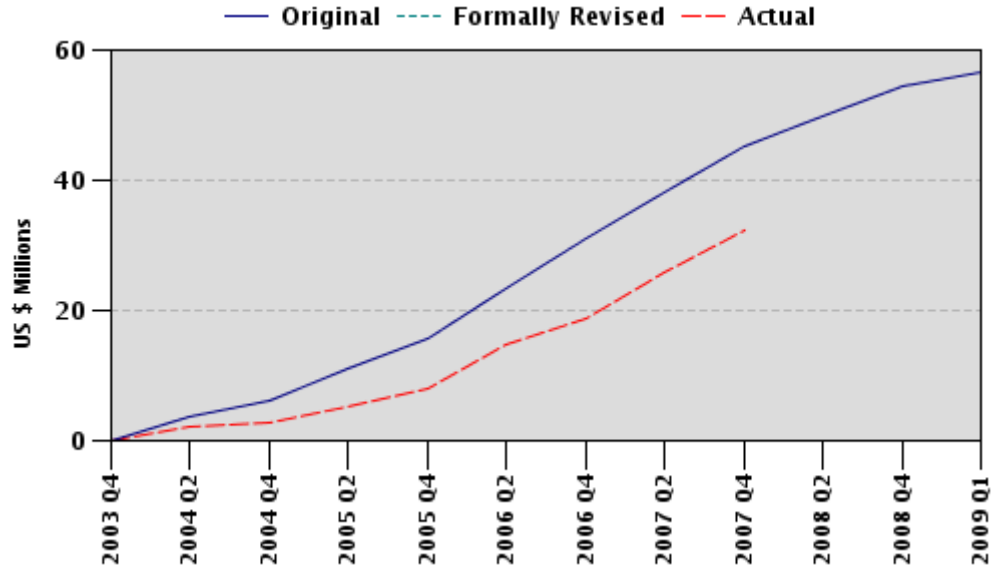
Incomes and assets of the participating farmers have increased. There has been increased use of improved farm technologies in PADEP villages versus non project comparators using inputs practices that increase land and labor productivity. There has been increased villager access to infrastructure services and significantly improved access to water, particularly for livestock.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37700	Effective	60.41	29.98	29.61	0.00
IDA-3770A	Effective	2.49	2.39	0.00	0.00
IDA-Q2910	Closed	0.60	0.00	0.00	0.60
IDA-Q2911	Closed	0.45	0.00	0.00	0.45
JPN-26719	Closed	0.25	0.09	0.00	0.17



Status of Projects in Execution - FY07  
AFRICA REGION



**Project Name (ID):** Accountability, Transparency and Integrity ( P070544 )

**Country:** Tanzania

**Board Approval Date :** 05/09/2006

**Closing Date :** 12/01/2011

**Loan/Credit/Grant Number :** IDA-41710, IDA-Q2761, IDA-Q2760

**Sector(s):** Law and justice(56%), Central government administration(37%), Tertiary education(7%)

**Theme(s):** Other accountability/anti-corruption(P), Public expenditure, financial management and procurement(P), Judicial and other dispute resolution mechanisms(P), Access to law and justice(S), Law reform(S)

**Project Development Objectives:**

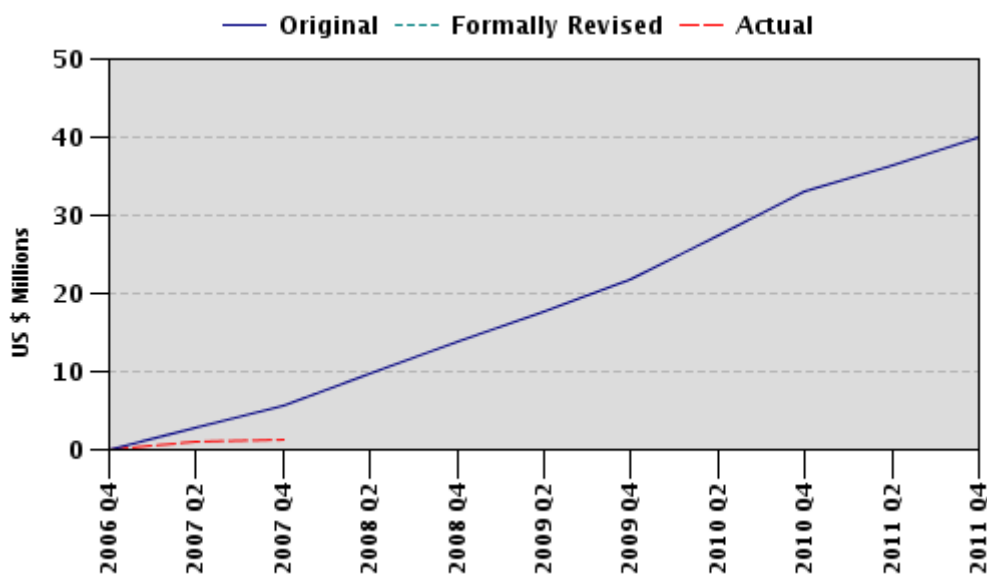
To improve access to judicial and legal services and in the accountable and transparent use of public financial resources.

**Progress toward achieving development objective(s):**

Implementation has started slowly in the second half of last year. The project is still in too early a stage for meaningful progress to be measured. Implementation arrangements including the joint (development partners and government) implementation program review committee, are functional.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41710	Effective	42.28	1.24	41.02	0.00
IDA-Q2761	Closed	1.00	0.00	0.00	1.00
IDA-Q2760	Closed	0.60	0.00	0.00	0.60



**Project Name (ID):** Local Government Support SIL ( P070736 )

**Country:** Tanzania

**Board Approval Date :** 11/30/2004

**Closing Date :** 06/30/2011

**Loan/Credit/Grant Number :** IDA-40030, IDA-40031

**Sector(s):** Sub-national government administration(85%), General water, sanitation and flood protection sector(10%), Roads and highways(5%)

**Theme(s):** Decentralization(P), Municipal governance and institution building(P), Access to urban services and housing(P), Municipal finance(P), Rural services and infrastructure(S)

**Project Development Objectives:**

The objectives are to: (a) strengthen fiscal decentralization, improve accountability in the use of local government resources, and improve management of intergovernmental transfers systems; and (b) increase access to infrastructure and services in unplanned areas of Dar es Salaam and to improve revenue performance for sustainable operations and maintenance.

**Progress toward achieving development objective(s):**

Progress towards meeting the first development objective has been good. The Local Government Capital Development Grant System has become established as an effective instrument for fiscal decentralization. The annual assessments required to qualify for the Grant are proving to be an effective mechanism for accountability and local financial management incentives. The agriculture and water sectors have joined in the system, and it is hoped and expected that others will follow.

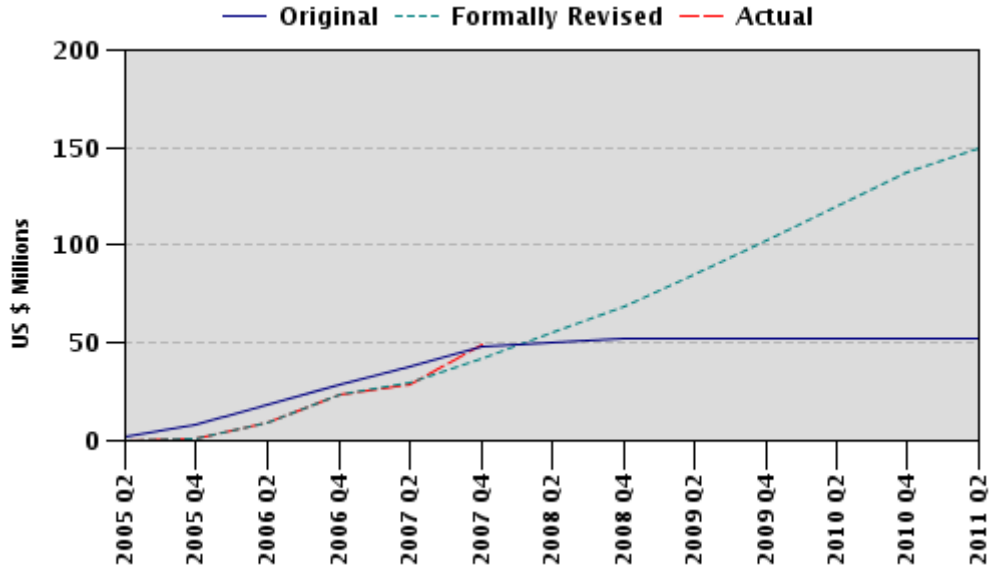
Progress toward the second objective is on track as well. In particular, the first phase of works is now substantially complete. However, progress is slower with respect to improved revenue performance. The envisioned council-led collection campaign and the valuation exercises have not yet begun, and uncertainty has arisen over collection responsibility.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40030	Effective	53.95	49.66	3.36	0.00
IDA-40031	Effective	101.69	0.00	101.69	0.00



Status of Projects in Execution - FY07  
AFRICA REGION



**Project Name (ID):** HIV/AIDS APL ( P071014 )

**Country:** Tanzania

**Board Approval Date :** 07/07/2003

**Midterm Review Date :** 03/27/2006

**Closing Date :** 09/30/2008

**Loan/Credit/Grant Number :** IDA-H0590

**Sector(s):** Central government administration(40%), Sub-national government administration(25%), Other social services(20%), Health(15%)

**Theme(s):** HIV/AIDS(P), Participation and civic engagement(S), Social risk mitigation(S), Gender(S)

**Project Development Objectives:**

The objective is to support the country's multi-sectoral efforts to reduce the spread of HIV.

**Progress toward achieving development objective(s):**

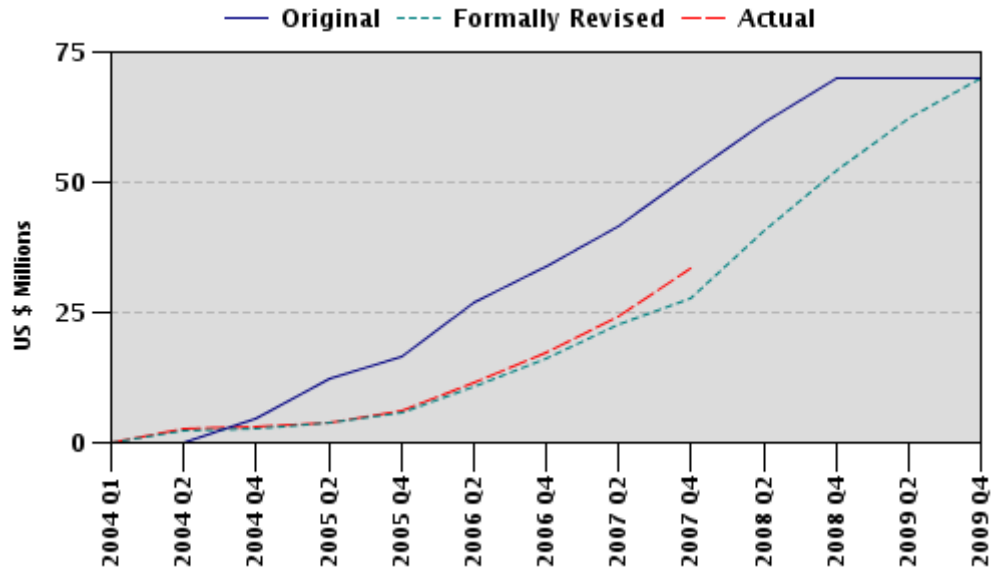
The fundamentals for Tanzania's AIDS response are in place, but major challenges of scaling-up coverage of key interventions remain. HIV infection rates have declined significantly over the past 10 years but the drivers of HIV infection are complex with the mainland and Zanzibar exhibiting characteristics of both generalized and concentrated epidemics. Some 25% of those needing antiretrovirals are actually accessing them but with uneven coverage. Over 1600 communities are accessing project funds. All public sector institutions are implementing HIV/AIDS annual workplans. The project is supporting orphans and vulnerable children from poor households on health, nutrition and schooling but coverage is low. AIDS has been integrated within the national strategic economic plans with improved harmonization of donor and non-governmental organizations support. But, 90% of the program remains dependent on donor financing.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-H0590	Effective	77.90	33.32	43.85	0.00



Status of Projects in Execution - FY07  
AFRICA REGION



**Project Name (ID):** Lower Kihansi Env Management TAL ( P073397 )

**Country:** Tanzania

**Board Approval Date :** 07/03/2001

**Midterm Review Date :** 05/17/2004

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** IDA-35460, IDA-3546A

**Sector(s):** General agriculture, fishing and forestry sector(65%), Central government administration(35%)

**Theme(s):** Environmental policies and institutions(P), Water resource management(P), Biodiversity(P)

**Project Development Objectives:**

The project's objective is to support the Government of Tanzania's efforts to mitigate habitat loss from the Kihansi Power Project through implementing a series of measures for long-term conservation of the Kihansi gorge ecosystem and its upstream catchment, including development of a consistent legal and institutional framework for environmental and water resources management.

**Progress toward achieving development objective(s):**

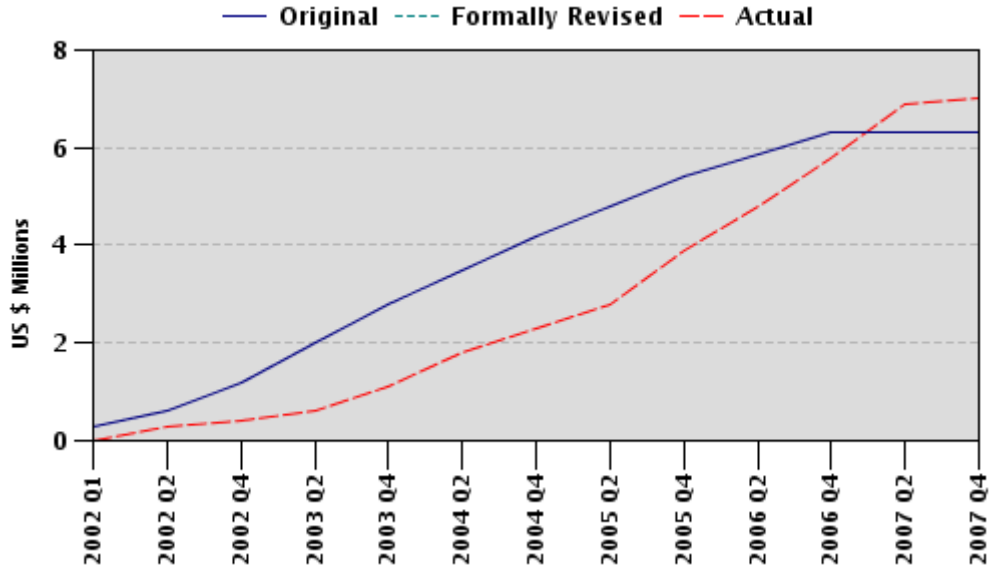
The project achieved the following key milestones:(i) updating and implementing the Environmental management Plan (EMP) for Lowe Kihansi Hydropower Plant (LKHP) and (ii) establishing the Final Water right for Tanzania Electricity Supply Company (TNECO) to operate the LKHP facility.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-35460	Effective	5.61	5.16	0.22	0.00
IDA-3546A	Closed	1.97	1.86	0.00	0.00



Status of Projects in Execution - FY07  
AFRICA REGION



**Project Name (ID):** Central Transport Corridor Project ( P078387 )

**Country:** Tanzania

**Board Approval Date :** 04/29/2004

**Midterm Review Date :** 05/15/2006

**Closing Date :** 12/31/2009

**Loan/Credit/Grant Number :** IDA-38880

**Sector(s):** Railways(45%), Roads and highways(43%), Central government administration(12%)

**Theme(s):** Infrastructure services for private sector development(P), Trade facilitation and market access(P), Regulation and competition policy(P), State enterprise/bank restructuring and privatization(P), Export development and competitiveness(S)

**Project Development Objectives:**

The objectives are to: (a) upgrade strategic road links; (b) enhance road management capacity; and (c) improve operations of Tanzanian Railways.

**Progress toward achieving development objective(s):**

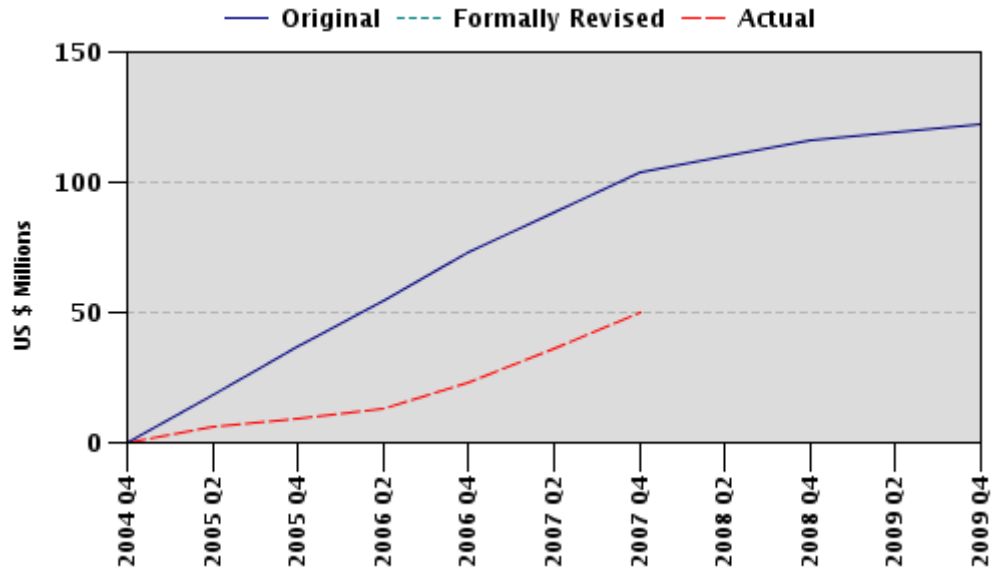
Progress towards achieving the development objectives are on track. Overall physical progress of works for upgrading strategic roads is about 50% with some delay due to heavy rains during the months of December through January this year. The contractor is expected to make up within the initial agreed time frame. Other indicators on reducing roads in poor condition, capacity enhancement are showing positive improvement at the rate that should fully achieve the targets by the end of project. The delayed rail component is expected to catch up in FY08.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-38880	Effective	123.67	50.16	72.31	0.00



Status of Projects in Execution - FY07  
AFRICA REGION



**Project Name (ID):** Health Sector Development II ( P082335 )

**Country:** Tanzania

**Board Approval Date :** 12/16/2003

**Midterm Review Date :** 03/21/2006

**Closing Date :** 12/31/2009

**Loan/Credit/Grant Number :** IDA-38411, IDA-H0710, IDA-38410

**Sector(s):** Health(80%), Non-compulsory health finance(10%), Central government administration(10%)

**Theme(s):** Health system performance(P), Other communicable diseases(P), Child health(S), Decentralization(S), Nutrition and food security(S)

**Project Development Objectives:**

The objective is to improve access, utilization, quality and financing of health services to maximize the impact upon health outcomes, especially among the poor, women and children.

**Progress toward achieving development objective(s):**

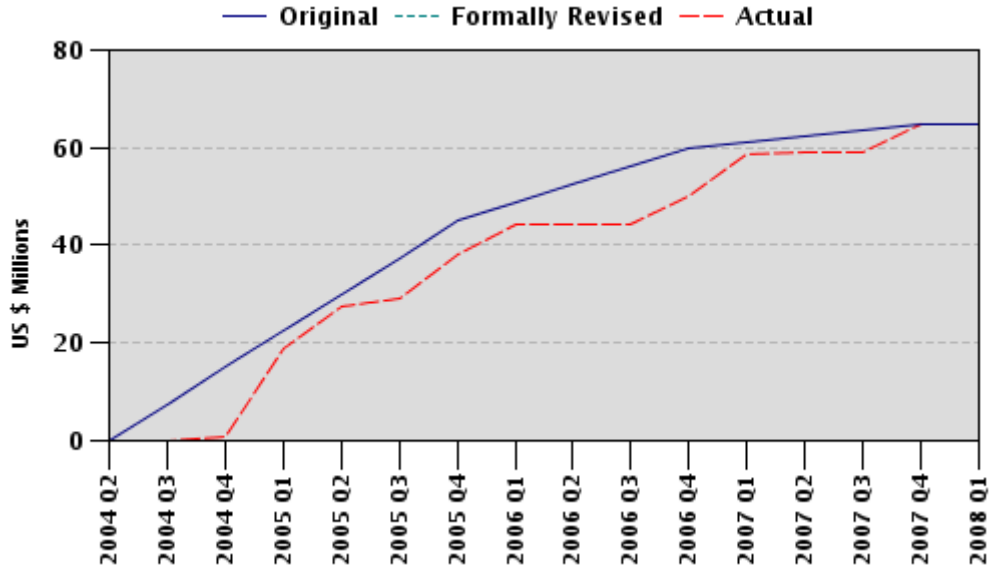
The attainment of the development objectives is likely. Tanzania has improved access to essential drugs, scaled up integrated management of childhood illness, improved access to contraceptives and designed and launched a roadmap for reducing maternal mortality. It also achieved 90% coverage with vitamin A and improved malaria diagnosis and treatment. In addition, HIV/AIDS testing, counseling and treatment have been expanded and incentives for health workers to serve in rural areas piloted. Public-private partnerships for access to medicines have been expanded. A “Services Agreement” for faith based service partners has been drafted and a partnership with industry implemented. This has drastically increased access to insecticide treated bednets, expanded health insurance coverage, and rehabilitated primary health facilities. To bridge the planned shift to financing the long-term program, an extension of the current project together with additional financing was approved by the Board in July 2007.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38411	Not Effective	61.23	0.00	61.23	0.00
IDA-H0710	Effective	26.37	25.88	0.00	0.00
IDA-38410	Effective	42.28	39.11	2.23	0.00



Status of Projects in Execution - FY07  
AFRICA REGION



**Project Name (ID):** Marine and Coastal Env Management SIL ( P082492 )

**Country:** Tanzania

**Board Approval Date :** 07/21/2005

**Closing Date :** 08/31/2011

**Loan/Credit/Grant Number :** JPN-53440, IDA-Q4381, IDA-Q4380, IDA-41060

**Sector(s):** General agriculture, fishing and forestry sector(40%), Sub-national government administration(40%), Central government administration(20%)

**Theme(s):** Environmental policies and institutions(P), Biodiversity(S), Participation and civic engagement(S)

**Project Development Objectives:**

The objective is to improve sustainable management and use of the United Republic of Tanzania's Exclusive Economic Zone, territorial seas, and coastal resources.

**Progress toward achieving development objective(s):**

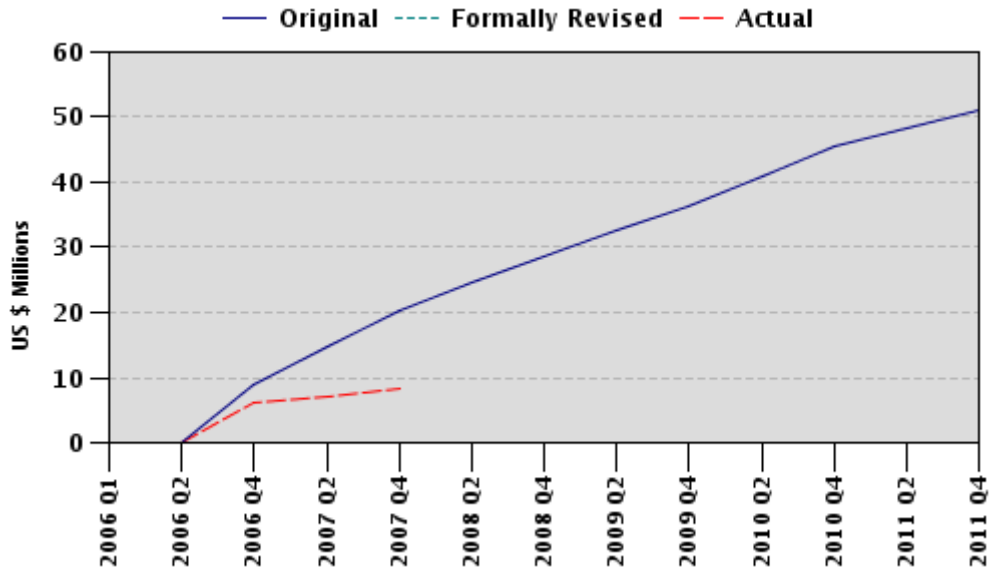
The project has made progress in achieving legislative reform to establish a common governance regime for the Exclusive Economic Zone. The 200 nautical mile is Tanzanian territory under the law of the sea convention. The parliament endorsed the Deep Sea Fishing Authority Amendment Act in February 2007, which outlines agreements between Zanzibar and mainland Tanzania on revenue sharing and management of fishery resources offshore. Currently the government is developing regulations for setting up the authority. Other progress achieved during this period includes: (a) implementation of the Coastal Village Fund to support investments for coastal communities; (b) initiation and design of proposals for public private partnerships for coastal resources development; (c) initiation of Management plans for marine parks; (d) demarcation of a new marine protected area in Zanzibar; and (e) initiation of a Coelacanth conservation area in Tanga (mainland Tanzania). Additionally, Beach Management Units have been set up in all coastal districts to help monitor and control illegal fishing activities including dynamiting.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-53440	Effective	1.82	0.68	1.14	0.00
IDA-Q4381	Closed	0.40	0.00	0.00	0.40
IDA-Q4380	Closed	0.60	0.00	0.00	0.60
IDA-41060	Effective	51.38	8.24	42.76	0.00



Status of Projects in Execution - FY07  
AFRICA REGION



**Project Name (ID):** Education Development Program II ( P083080 )

**Country:** Tanzania

**Board Approval Date :** 06/08/2004

**Closing Date :** 12/31/2007

**Loan/Credit/Grant Number :** IDA-H0930, IDA-39150

**Sector(s):** Secondary education(80%), Tertiary education(10%), Central government administration(5%), Sub-national government administration(5%)

**Theme(s):** Education for all(P), Rural services and infrastructure(S), Gender(S), Decentralization(S), Social risk mitigation(S)

**Project Development Objectives:**

The objectives are to: (a) increase the proportion of the relevant age group completing secondary education; (b) improve learning outcomes of students, especially among girls; and (c) enable the public administration to manage secondary education more effectively.

**Progress toward achieving development objective(s):**

Access to secondary education has been increasing from a gross enrollment rate of 14.8 percent in 2006 to 22 percent in 2007. The net enrollment ratio has also increased from 13 to 20.6 percent during the same period. The government continues to disburse funds directly to school levels for development, capitation and scholarship grants, as well as school fee subsidies for day schools. As a result school boards are now responsible for managing a variety and a big volume of school funds to improve school facilities, purchase learning and teaching materials, organize school level professional development of teachers and subsidize school fees and scholarships to students from very poor households. The number of students benefiting from the scholarship grant rose from 23,587 in 2005 to 34,012 currently. New teachers continue to be trained and recruited to meet the demands of the increasing student enrolments. A total of 7,828 students for pre-service teacher training are attending diploma level training in different colleges and about 2,780 are participating in degree level training for teaching in secondary schools. About 3,700 diploma level and 500 degree level teachers were employed by the beginning of 2007. Overall, the learning environment is improving by increasing school level facilities, availability of learning materials and teachers. District Secondary Education Coordinators have been appointed to provide more support to schools and communities.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0930	Effective	26.83	26.53	0.00	0.00
IDA-39150	Effective	125.34	72.61	50.62	0.00



**Project Name (ID):** Private Sector/MSME Competitiveness ( P085009 )

**Country:** Tanzania

**Board Approval Date :** 12/15/2005

**Closing Date :** 06/30/2012

**Loan/Credit/Grant Number :** IDA-41360

**Sector(s):** General industry and trade sector(45%), Central government administration(25%), Micro- and SME finance(20%), Tertiary education(5%), Vocational training(5%)

**Theme(s):** Small and medium enterprise support(P), Regulation and competition policy(P), Other financial and private sector development(S), Rural markets(S), Education for the knowledge economy(S)

**Project Development Objectives:**

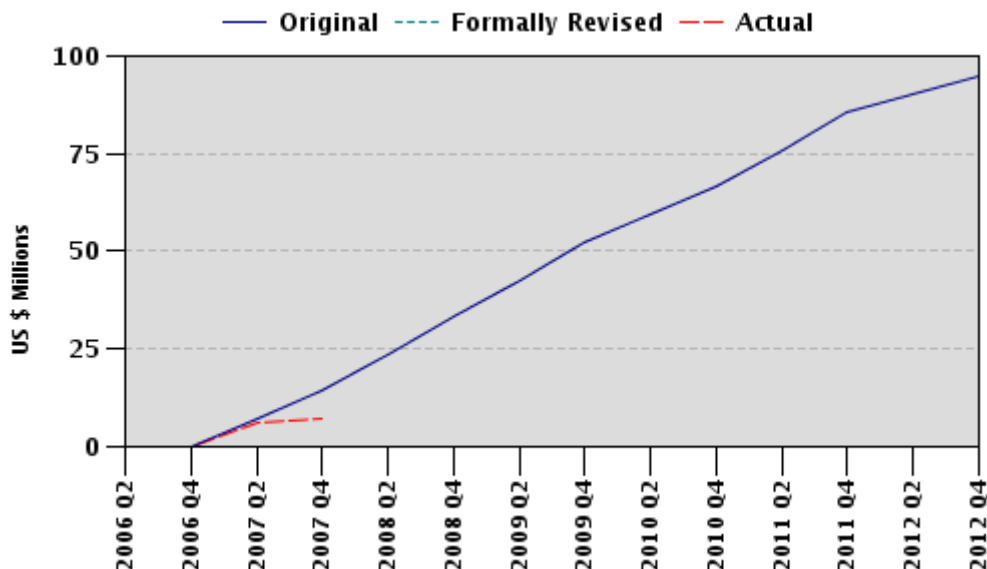
The project objective is to create sustainable conditions for enterprise creation and growth.

**Progress toward achieving development objective(s):**

Although this project has only been in implementation for one year, it is progressing well. Developing the procurement capability has been a major challenge but in spite of this lands and business registration are being recorded. Component two, Enterprise Development, has fulfilled the set of actions for this period and Component three, Access to Finance, is in full operation. A series of processes in place should contribute to a faster pace of implementation and disbursements in the future months.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41360	Effective	99.27	7.32	91.78	0.00



**Project Name (ID):** Agriculture Sector Development ( P085752 )

**Country:** Tanzania

**Board Approval Date :** 06/15/2006

**Closing Date :** 12/31/2011

**Loan/Credit/Grant Number :** IDA-41920

**Sector(s):** General agriculture, fishing and forestry sector(35%), Agricultural extension and research(27%), Irrigation and drainage(21%), Agricultural marketing and trade(9%), General public administration sector(8%)

**Theme(s):** Rural services and infrastructure(P), Rural policies and institutions(P), Other rural development(S), Nutrition and food security(S), Export development and competitiveness(S)

**Project Development Objectives:**

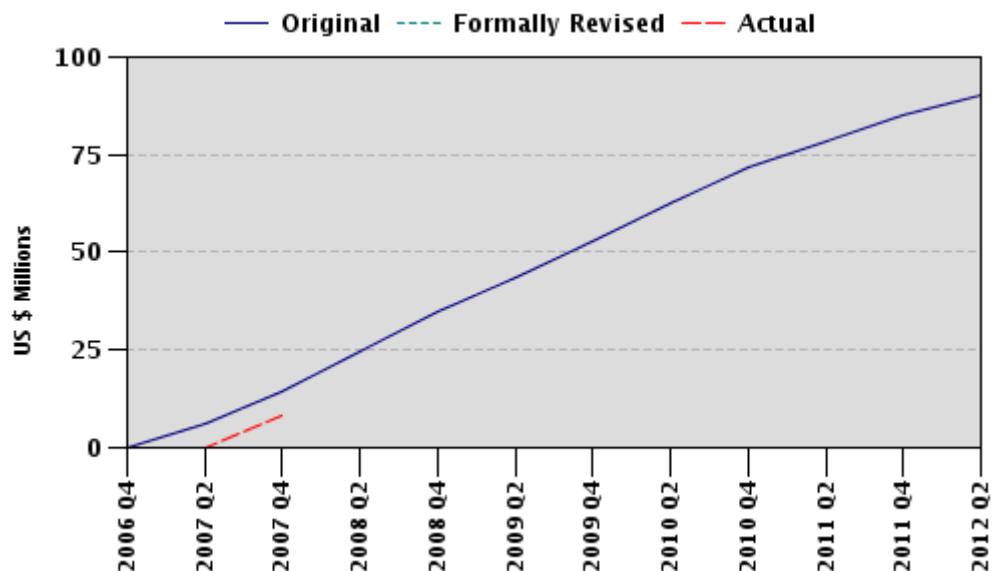
The objectives are: (a) to enable farmers to have better access to and use of agricultural knowledge, technologies, marketing systems and infrastructure; and (b) to promote agricultural private investment based on an improved regulatory and policy environment.

**Progress toward achieving development objective(s):**

Due to an initial delay in project implementation start, meaningful progress on the achievement of its development objectives is in too early a stage for reporting. However, implementation is picking up towards achievement of its development objectives.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41920	Effective	93.36	8.05	85.18	0.00



**Project Name (ID):** Social Action Fund 2 SIL ( P085786 )

**Country:** Tanzania

**Board Approval Date :** 11/30/2004

**Closing Date :** 06/30/2010

**Loan/Credit/Grant Number :** IDA-40020, IDA-H1340

**Sector(s):** Other social services(40%), Primary education(20%), Health(20%), General water, sanitation and flood protection sector(10%), Roads and highways(10%)

**Theme(s):** Rural services and infrastructure(P), Participation and civic engagement(P), Social safety nets(P), Social risk mitigation(S), Other social development(S)

**Project Development Objectives:**

The objective is to empower communities to access opportunities so that they can request, implement, and monitor subprojects that contribute to improved livelihoods.

**Progress toward achieving development objective(s):**

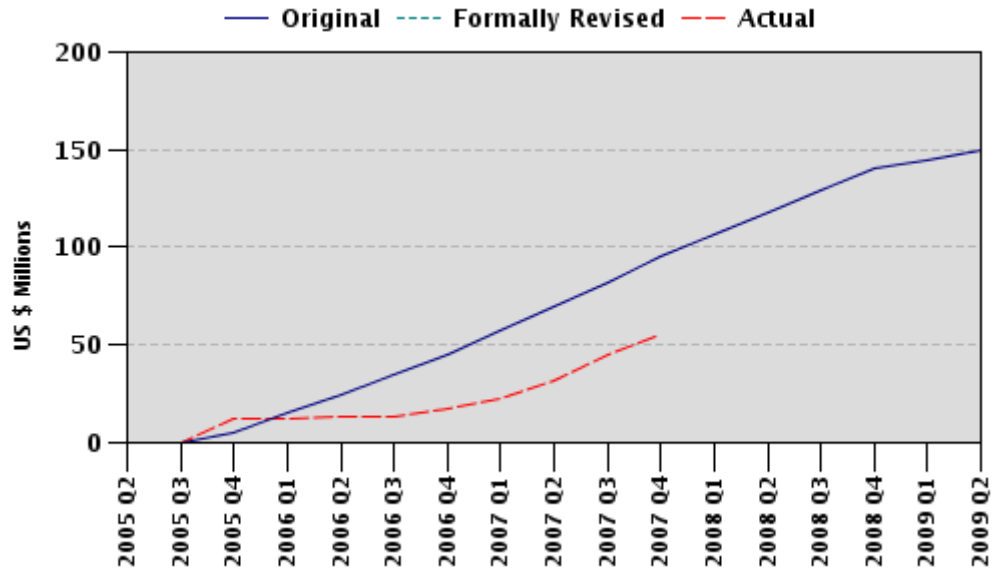
The project is likely to meet its Development Objective. A strategy for stakeholder orientation and the nationwide roll-out of development communication is underway. There is a marked improvement in funding and implementation of community subprojects. In October 2006, there were only 395 community subprojects funded and under implementation. By the end of June 2007, the number had increased to 2162. The total number of people expected to be reached by the construction subprojects in education, health, and water is 4,520,124 while the non-construction subprojects have already reached 220,663 people, which cover e.g., widows, poor single mothers, disabled persons, and orphans. The safety net schemes employing food insecure individuals on labor intensive road construction account for the highest number of beneficiaries at 115,286, followed by livestock at 72,162 and forestry at 12,000.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-40020	Effective	133.22	49.96	82.40	0.00
IDA-H1340	Effective	21.82	5.74	16.00	0.00



Status of Projects in Execution - FY07  
AFRICA REGION



**Project Name (ID):** Water Sector Support SIL ( P087154 )

**Country:** Tanzania

**Board Approval Date :** 02/13/2007

**Closing Date :** 02/29/2012

**Loan/Credit/Grant Number :** IDA-42590

**Sector(s):** Water supply(68%), Sub-national government administration(11%), General water, sanitation and flood protection sector(8%), Sanitation(7%), Central government administration(6%)

**Theme(s):** Access to urban services and housing(P), Rural services and infrastructure(P), Water resource management(P), Pollution management and environmental health(S), Other human development(S)

**Project Development Objectives:**

The objective is to improve governance in water resources management and sustainable delivery of water supply and sanitation services.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-42590	Not Effective	205.21	0.00	205.21	0.00



**Project Name (ID):** PRSC 5 ( P095657 )

**Country:** Tanzania

**Board Approval Date :** 04/24/2007

**Closing Date :** 06/30/2008

**Loan/Credit/Grant Number :** IDA-42940

**Sector(s):** Central government administration(40%), General industry and trade sector(15%), Crops(15%), Roads and highways(15%), Health(15%)

**Theme(s):** Public expenditure, financial management and procurement(P), Rural policies and institutions(S), Regulation and competition policy(S), Infrastructure services for private sector development(S), Health system performance(S)

**Project Development Objectives:**

The objective is to implement the National Strategy for Growth and Reduction of Poverty (MKUKUTA) and facilitate the continued implementation of government reforms.

**Progress toward achieving development objective(s):**

The project was not effective at the end of the reporting period.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-42940	Not Effective	193.39	0.00	193.39	0.00



**Project Name (ID):** Financial Sector Support Project ( P099231 )

**Country:** Tanzania

**Board Approval Date :** 06/15/2006

**Closing Date :** 07/31/2011

**Loan/Credit/Grant Number :** IDA-41910

**Sector(s):** Banking(41%), Micro- and SME finance(19%), Central government administration(15%), Capital markets(13%), Non-compulsory pensions, insurance and contractual savings(12%)

**Theme(s):** Regulation and competition policy(P), Standards and financial reporting(P), Small and medium enterprise support(S), Rural markets(S), Other urban development(S)

### Project Development Objectives:

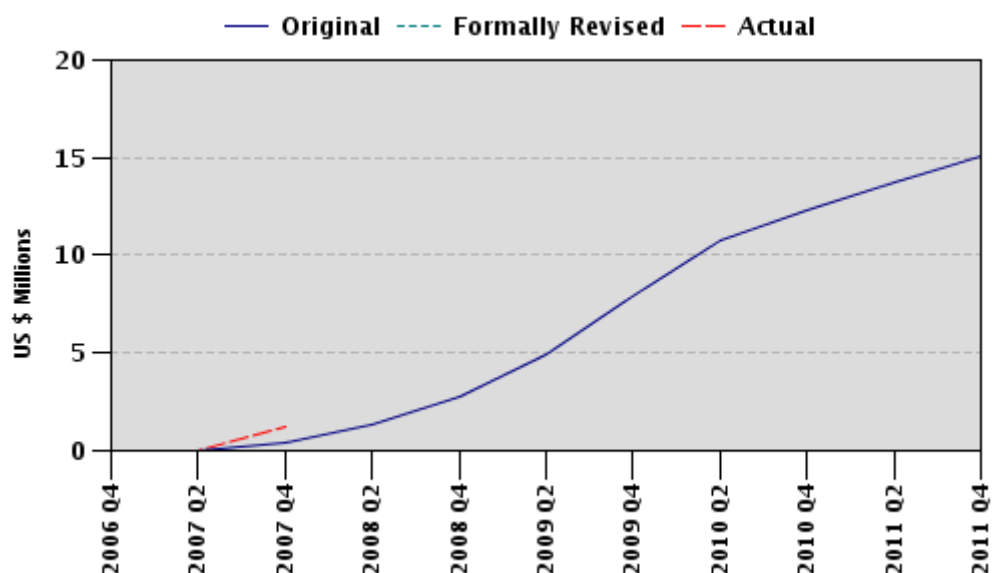
The Project Development Objective is to promote increased household and firm access to financial services, facilitate efficient financial intermediation, and support financial stability and integrity.

### Progress toward achieving development objective(s):

The project has begun making progress towards meeting the development objectives. However it has had a slow start and initially faced some implementation challenges. These have now been resolved and project implementation is expected to be smoother in the next months. There has been good progress on some of the components (banking and insurance) while momentum has yet to pick up on other components (pensions and long term finance).

### Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-41910	Effective	15.61	1.19	14.43	0.00



**Project Name (ID):** Tax Modernization Project ( P100314 )

**Country:** Tanzania

**Board Approval Date :** 06/15/2006

**Closing Date :** 07/31/2009

**Loan/Credit/Grant Number :** IDA-41900

**Sector(s):** Central government administration(100%)

**Theme(s):** Tax policy and administration(P), Law reform(S), Administrative and civil service reform(S)

**Project Development Objectives:**

The development objective is to promote an effective and efficient tax administration that provides high quality customer services with fairness and integrity.

**Progress toward achieving development objective(s):**

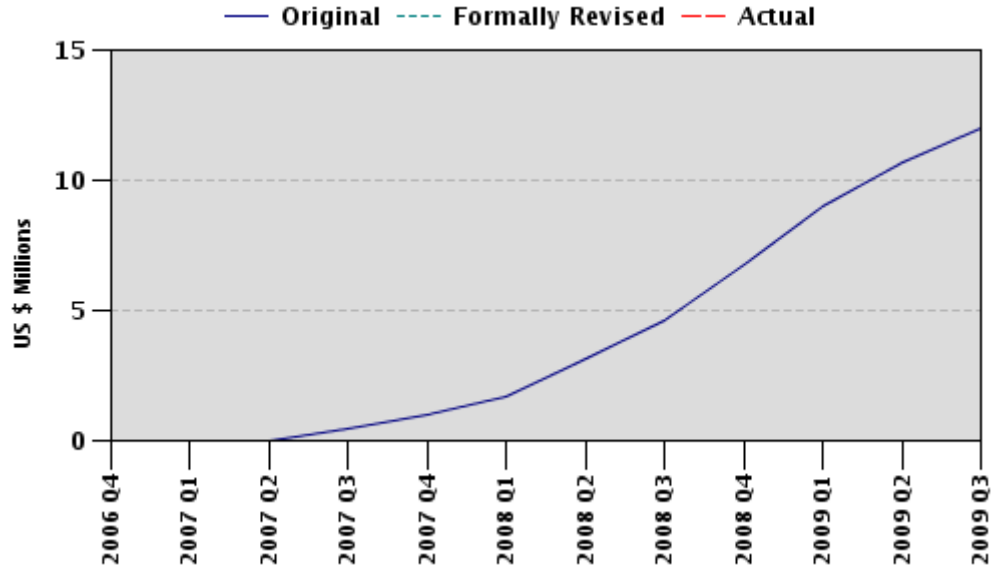
The project is a repeater of the previous Tax Administration Project, and as such part of a multi-donor SWAp designed to fund the Tanzania Tax Modernization Program. This Program has already successfully started being implemented with contributions from other donors and without any disbursement from the IDA credit in the reporting period. In particular, the Tanzania Revenue Authority (TRA) has made substantial progress in regularly meeting its revenue targets in all operational areas and the performance of the revenue system in Tanzania continues to improve steadily. Initiatives to broaden the tax net have contributed to increasing the fairness of the tax system. A number of initiatives to improve taxpayer service and information and launch new service initiatives have been implemented successfully. The considerable decrease in the import clearance performance remains a major concern, however, and TRA is far from achieving its performance targets in this area.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-41900	Effective	12.58	0.00	12.58	0.00



Status of Projects in Execution - FY07  
AFRICA REGION



**Project Name (ID):** Zanzibar Basic Education SIL ( P102262 )

**Country:** Tanzania

**Board Approval Date :** 04/24/2007

**Closing Date :** 07/31/2013

**Loan/Credit/Grant Number :** IDA-42930

**Sector(s):** Secondary education(66%), Tertiary education(23%), Central government administration(9%), Primary education(2%)

**Theme(s):** Education for all(P), Gender(S), Environmental policies and institutions(S), HIV/AIDS(S)

**Project Development Objectives:**

The project will improve completion rates in lower secondary education with successful performance among students.

**Progress toward achieving development objective(s):**

The project was not effective before the close of the reporting period.

**Lending Information/Disbursement Summary ( USD millions, as of June 30 2007 )**

<b>Loan/Credit/ Grant</b>	<b>Status</b>	<b>Amount</b>	<b>Disbursed</b>	<b>Undisbursed</b>	<b>Cancellation</b>
IDA-42930	Not Effective	42.74	0.00	42.74	0.00

