

STATUS OF PROJECTS IN EXECUTION – FY07
SOPE
CAMBODIA

Operations Policy and Country Services
OCTOBER 10, 2007



Introduction

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



Country: Cambodia

Project Name (ID): Rural Electrification and Transmission (P064844)

Country: Cambodia

Board Approval Date : 12/16/2003

Closing Date : 06/30/2009

Loan/Credit/Grant Number : JPN-26154, IDA-Q2990, IDA-38400

Sector(s): Power(78%), Central government administration(14%), Renewable energy(8%)

Theme(s): Infrastructure services for private sector development(P), Rural services and infrastructure(P), Rural policies and institutions(P), Regulation and competition policy(S), Climate change(S)

Project Development Objectives:

The main development objectives of the project are to: (a) improve power sector efficiency and reliability and reduce electricity supply costs; (b) improve standards of living and foster economic growth in rural areas by expanding rural electricity supplies; and (c) strengthen electricity institutions, the regulatory framework and the enabling environment for sector commercialization and privatization. The project's global environmental objective is to overcome barriers to renewable energy development in Cambodia, including those related to lack of policy framework, financing, information and institutional capacity.

Progress toward achieving development objective(s):

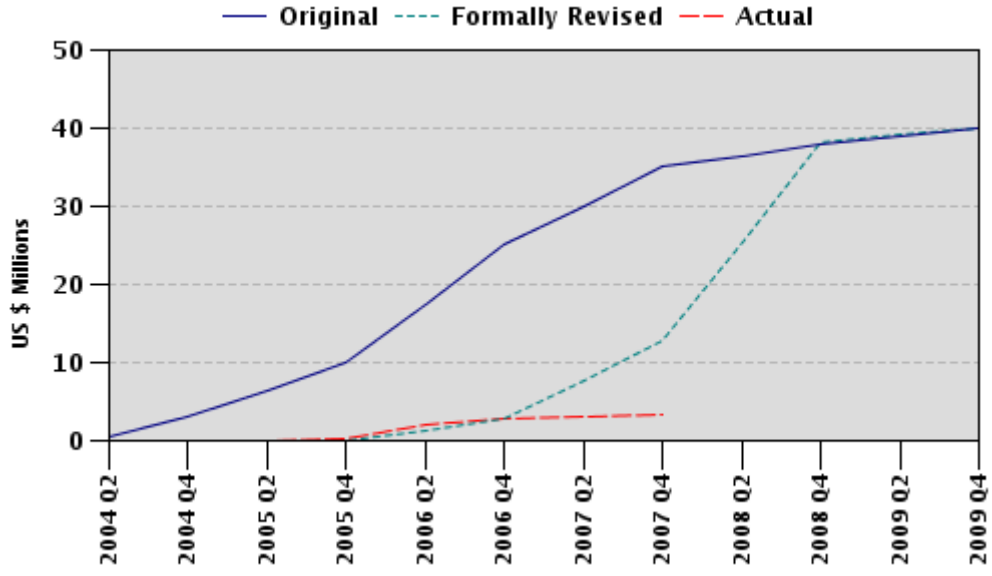
Implementation of project components are satisfactory: (i) Despite delays in procurement of specific transmission components, overall procurement under various project components is satisfactory; (ii) the REF component has fulfilled all conditions of disbursement and with the adoption of its revised budget and FM manual, had been formally declared effective and operational; and (iii) Technical assistance activities are progressing satisfactorily.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-26154	Closed	0.19	0.19	0.00	0.00
IDA-Q2990	Closed	0.29	0.00	0.00	0.29
IDA-38400	Effective	42.28	3.43	38.75	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Health Sector Support Project (P070542)

Country: Cambodia

Board Approval Date : 12/19/2002

Midterm Review Date : 10/03/2006

Closing Date : 12/31/2008

Loan/Credit/Grant Number : DF51053, IDA-37280, JPN-26771, IDA-H0160, IDA-H0150

Sector(s): Health(80%), Non-compulsory health finance(10%), Central government administration(5%), Sub-national government administration(5%)

Theme(s): Other communicable diseases(P), Health system performance(P), Nutrition and food security(P), Child health(P), Rural services and infrastructure(S)

Project Development Objectives:

The objective is to contribute to the improvement of the health status of the population

Progress toward achieving development objective(s):

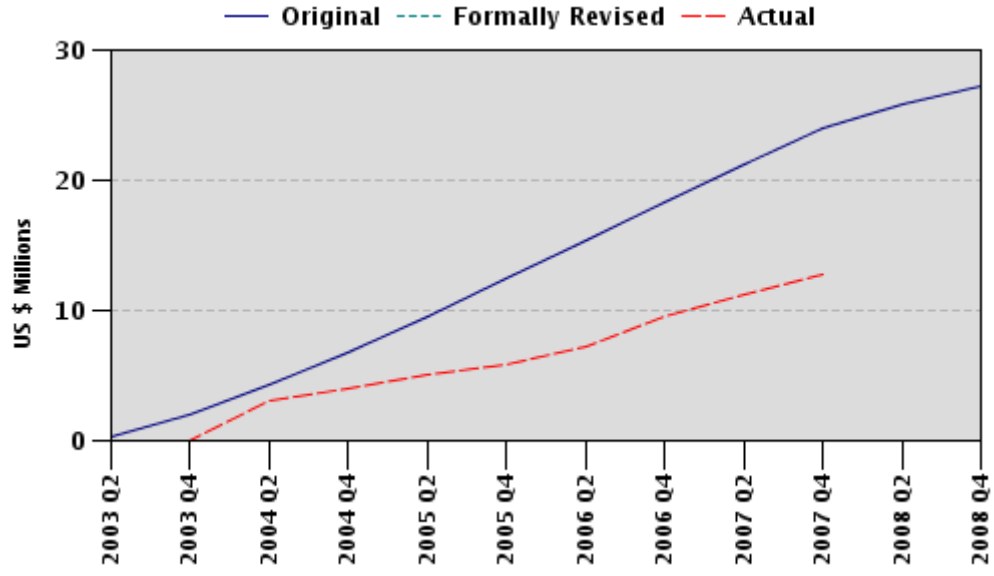
The Project continues to move in a satisfactory manner towards achievement of the development objectives. This is evidenced by the overall steady improvement in indicators such as deliveries by trained staff, antenatal care visits, measles immunization, and malaria case fatality rate, as well as the findings from the 2005 Demographic and Health Survey.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
DF51053	Effective	2.53	0.50	1.95	0.00
IDA-37280	Effective	19.85	6.77	12.79	0.00
JPN-26771	Closed	0.15	0.06	0.00	0.09
IDA-H0160	Effective	2.42	0.98	1.41	0.00
IDA-H0150	Effective	9.09	4.92	3.98	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Cambodia Education Sector Support (P070668)

Country: Cambodia

Board Approval Date : 05/12/2005

Closing Date : 12/31/2010

Loan/Credit/Grant Number : JPN-54868, JPN-52059, JPN-51642, IDA-H1610, IDA-40550

Sector(s): Secondary education(45%), Other social services(25%), Primary education(14%), General public administration sector(9%), Tertiary education(7%)

Theme(s): Education for all(P), Gender(S), Indigenous peoples(S), Social safety nets(S), Decentralization(S)

Project Development Objectives:

The project development objectives will support the National Poverty Reduction Strategy goals to expand access to educational services by addressing supply, demand, quality and efficiency constraints, especially focusing on the poorest and groups at risk.

Progress toward achieving development objective(s):

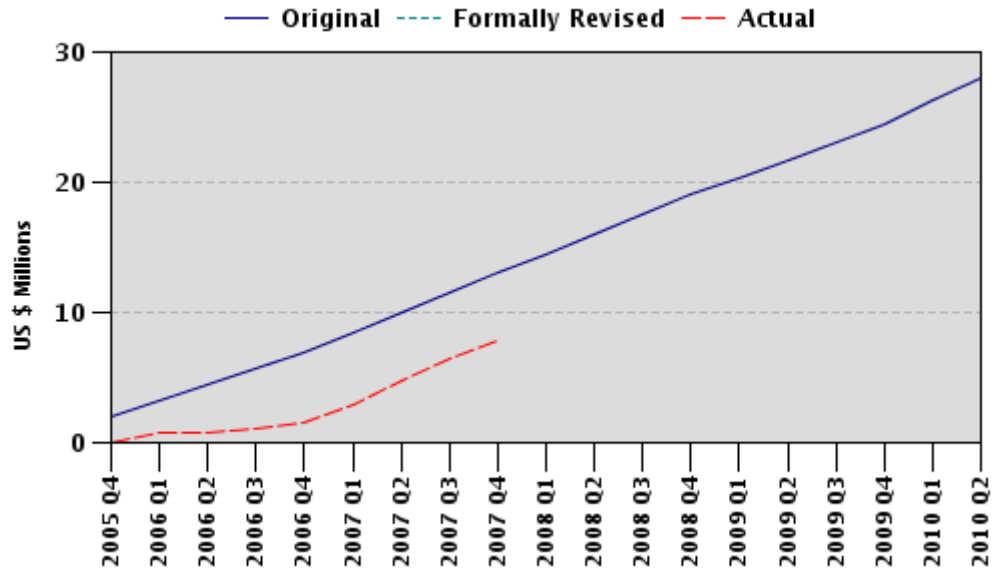
Transparency and accountability continue to feature strongly in the all activities and a Good Governance Framework is in place. This framework has also been shared with other NGOs and Ministries. Civil works activities continue to make progress despite some difficulties with a few poor performing contractors. Phase I construction is complete and Phase II is in process. Various sub-components are now working effectively to meet the project development objective.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-54868	Effective	1.80	0.65	1.16	0.00
JPN-52059	Closed	1.83	1.83	0.00	0.00
JPN-51642	Closed	0.39	0.37	0.00	0.02
IDA-H1610	Effective	19.85	4.36	15.40	0.00
IDA-40550	Effective	8.03	3.50	4.47	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Land Management and Administration (P070875)

Country: Cambodia

Board Approval Date : 02/26/2002

Midterm Review Date : 10/11/2004

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IDA-36050, JPN-26421, CIDA-53043

Sector(s): Central government administration(90%), Law and justice(5%), Tertiary education(3%), Other industry(2%)

Theme(s): Land administration and management(P), Personal and property rights(P), Rural markets(P), Access to law and justice(S), Judicial and other dispute resolution mechanisms(S)

Project Development Objectives:

The objectives are to improve land tenure security and promote the development of efficient land markets.

Progress toward achieving development objective(s):

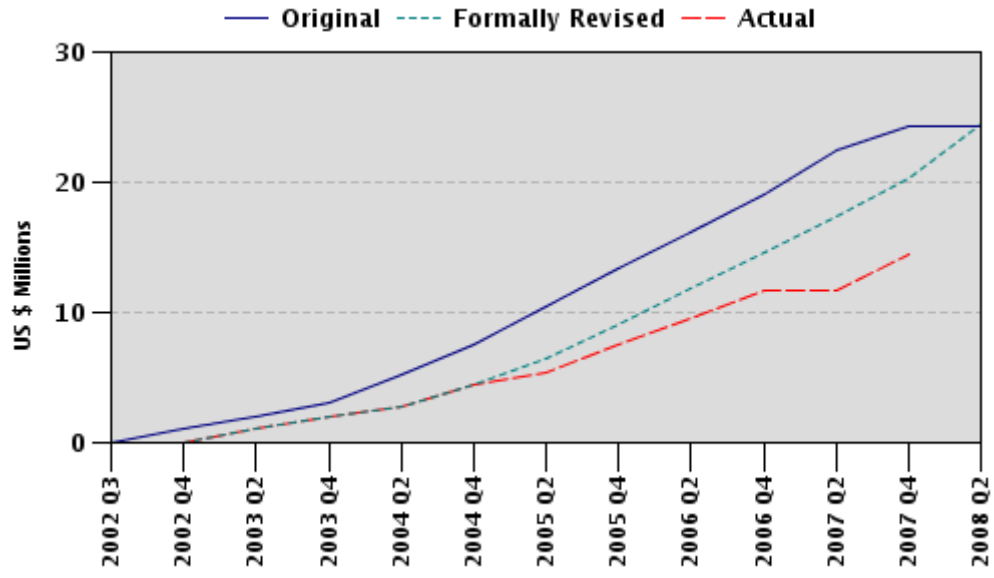
Generally, most technical aspects of implementation are progressing well, especially: (a) the development of land policy; (b) systematic titling in rural areas; and (c) related education programs. One technical concern relates to clearing the large back-log of undistributed land titles, which has remained at approximately 200,000 for the past 2 years. In addition, there is some concern related to sustainability, as all elements of a fully functional land registration system to support an efficient land market, have not developed at the same pace as the land title distribution program. While the government is promoting a sectoral approach and openly advises the cross-cutting issues for land, it has indicated that it will not review or revise land-related laws. Donors, however, have been encouraged to review existing legislation and make recommendations for strengthening. The Land Law 2001 has a number of inconsistencies and is weak regarding state land registration and management. Improved coordination is required between Ministries with overlapping mandates (for state land management and administration) to facilitate smooth implementation of state land registration (e.g., forest estate boundary demarcation).

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36050	Effective	29.25	14.36	14.34	0.30
JPN-26421	Closed	0.35	0.35	0.00	0.00
CIDA-53043	Effective	2.31	0.62	1.69	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Rural Investment and Local Governance (P071146)

Country: Cambodia

Board Approval Date : 04/22/2003

Midterm Review Date : 02/06/2006

Closing Date : 12/31/2010

Loan/Credit/Grant Number : IDA-37470, IDA-H3260, JPN-26423

Sector(s): Sub-national government administration(30%), Central government administration(20%), General agriculture, fishing and forestry sector(20%), General water, sanitation and flood protection sector(15%), Roads and highways(15%)

Theme(s): Other public sector governance(P), Other rural development(P), Gender(S), Other environment and natural resources management(S)

Project Development Objectives:

The objective is: (a) to contribute to rural development and poverty reduction through the provision of priority public goods and services at the commune level; and (b) to promote good local governance through the support of decentralized and deconcentrated participatory local governance systems at the commune and provincial levels.

Progress toward achieving development objective(s):

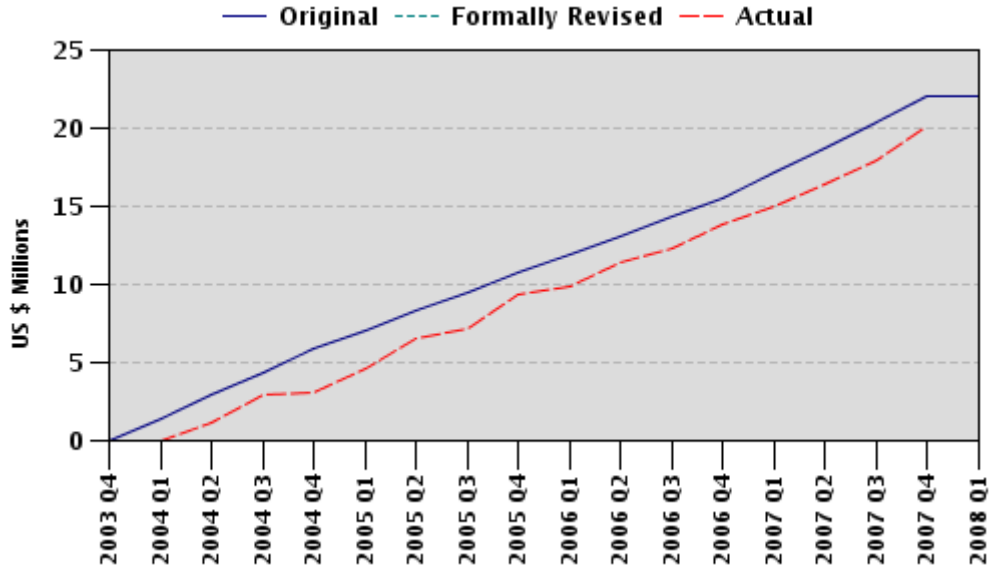
The project continues to make good progress and the achievement of its intended development objectives is already evident. The Commune/Sangkat Fund, being supported by the project as the inter-governmental fiscal transfer mechanism, has proven to be one of the most efficient and transparent components of the national budget. Given its success, an IDA grant for about US\$36.25 million will be presented to the Board in July to provide additional financing for the project. This would allow the expansion of the project to 23 provinces and the extension of its completion date to December 31, 2010.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37470	Effective	24.40	20.11	3.79	0.10
IDA-H3260	Not Effective	36.49	0.00	36.49	0.00
JPN-26423	Closed	0.47	0.46	0.00	0.01



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Provincial and Rural Infrastructure (P071207)

Country: Cambodia

Board Approval Date : 09/11/2003

Closing Date : 09/30/2007

Loan/Credit/Grant Number : IDA-38220, IDA-Q2790, IDA-Q2791, JPN-26422

Sector(s): Roads and highways(83%), Central government administration(9%), Sub-national government administration(8%)

Theme(s): Conflict prevention and post-conflict reconstruction(P), Rural services and infrastructure(P), Other accountability/anti-corruption(P), HIV/AIDS(S), Injuries and non-communicable diseases(S)

Project Development Objectives:

To assist the Kingdom of Cambodia to enhance the livelihood of the peoples residing in the provinces of Kampong Thom, Oddar Meanchey, Preah Vihear and Siem Reap with sustainable access to markets and essential services

Progress toward achieving development objective(s):

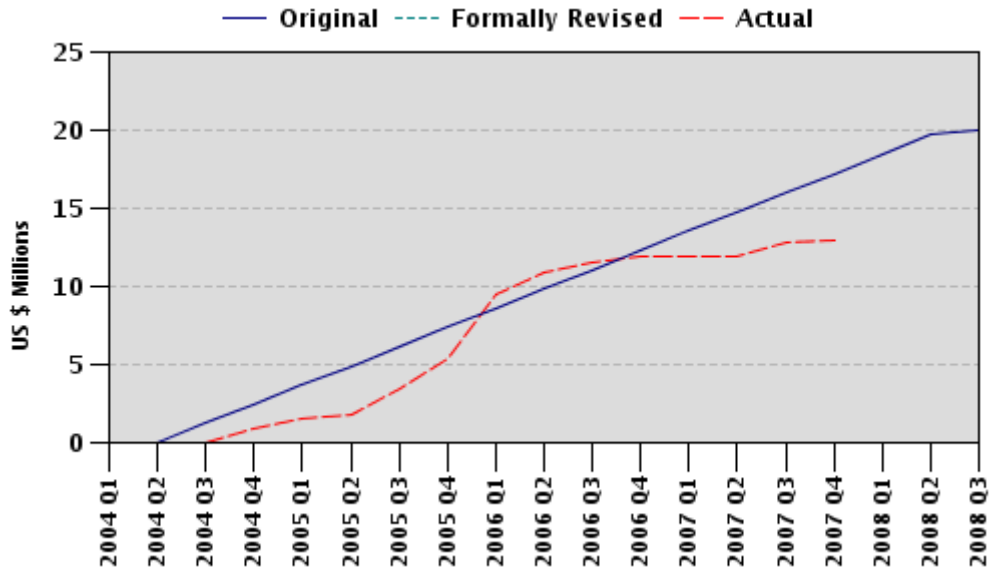
Progress in fiscal year 2007 was slow initially but modest progress was eventually made toward meeting the objectives. Two bridges in Kampong Thom Province were completed. A second (and last) work program was prepared and the necessary environmental and social screenings are being prepared. A training needs assessment and training plan were prepared. Terms of reference for an engineer and technical auditor were developed. An extension of the Credit closing date may be considered to allow the project to reach its objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-38220	Effective	21.49	12.91	7.53	0.69
IDA-Q2790	Closed	0.21	0.00	0.00	0.21
IDA-Q2791	Closed	0.11	0.00	0.00	0.11
JPN-26422	Closed	0.73	0.69	0.00	0.04



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Economic and Public Sector Capacity Building Project (P071247)

Country: Cambodia

Board Approval Date : 06/25/2002

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IDA-36780

Sector(s): Central government administration(50%), Sub-national government administration(50%)

Theme(s): Other public sector governance(P), Administrative and civil service reform(P), Public expenditure, financial management and procurement(P)

Project Development Objectives:

The Project's development objective is to reduce poverty by enhancing the capability of the Cambodian public sector to perform critical tasks more effectively. This includes training programs (Advanced Executive Program, Manager Development Program, Professional Development Program and Building GDLN Distance Learning Center) and Institutional Development.

Progress toward achieving development objective(s):

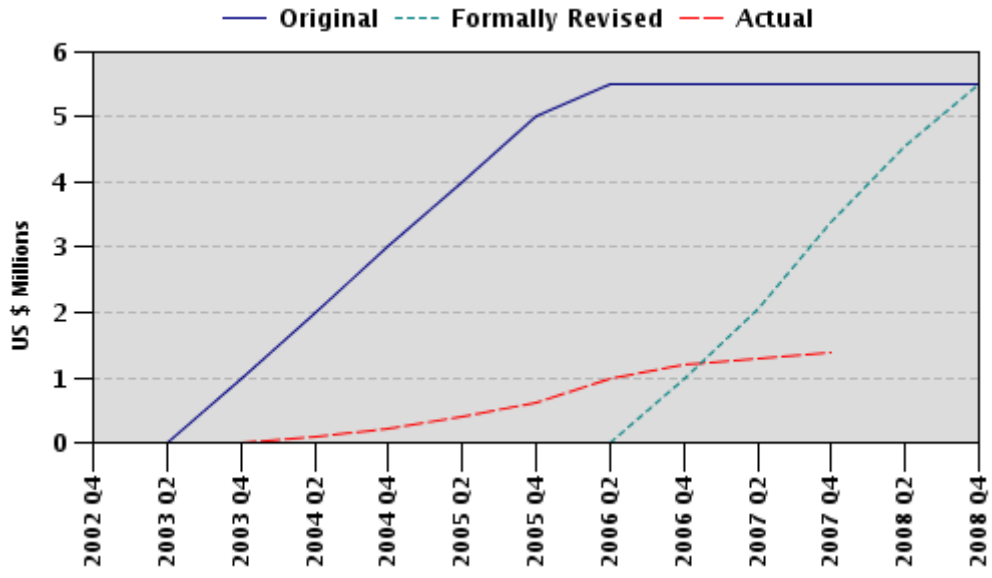
For the period under review, progress towards achieving the development objectives has been quite marginal. The project has performed poorly since its effectiveness in 2003; both the training programs and the building of GDLN distance learning center have not achieved any significant progress to measure against the results framework as agreed at appraisal. The Government and Bank have thus agreed to close the project on its current closing date of December 31, 2007. The implementation completion report is underway and will discuss the non performance of the project and the lessons learnt.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-36780	Effective	6.67	1.44	5.18	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Provincial and Peri-Urban Water (P073311)

Country: Cambodia

Board Approval Date : 04/22/2003

Closing Date : 06/30/2008

Loan/Credit/Grant Number : IDA-H0340, IDA-37460, JPN-50943, JPN-26848

Sector(s): Water supply(80%), Central government administration(15%), Sanitation(5%)

Theme(s): Access to urban services and housing(P), Pollution management and environmental health(P), Participation and civic engagement(S), Other human development(S)

Project Development Objectives:

To assist the Borrower to achieve its Millennium Development Goals through implementation of its Socio-economic Development Plans with respect to public potable water supply and sanitation.

Progress toward achieving development objective(s):

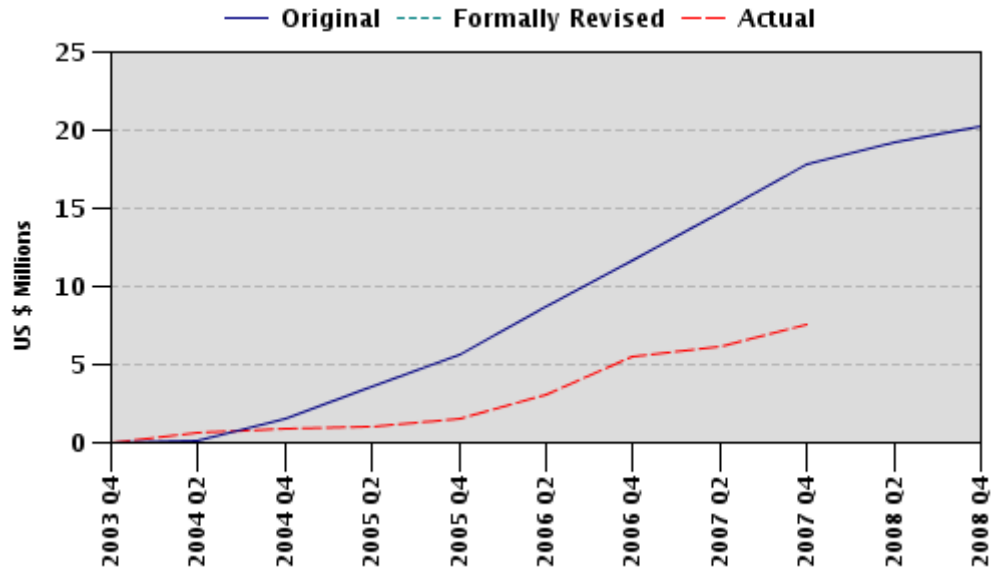
Progress toward meeting the project development objectives was slow in FY07. The Phnom Penh Water Supply Authority (PPWSA) made good progress on civil works to expand water supply infrastructure in peri-urban areas around Phnom Penh. However, the Ministry of Industry, Mines and Energy (MIME), responsible for water supply in provincial areas, was not able to make equal progress. Therefore, an amendment has been proposed to reallocate available funds from MIME toward components managed by PPWSA. This amendment would allow the latter to expand the program for subsidizing domestic water connections to low-income residents of Greater Phnom Penh, and to scale up the on-site sanitation component, thus achieving the project's objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H0340	Effective	3.49	0.43	3.05	1.04
IDA-37460	Effective	18.79	7.16	11.41	0.53
JPN-50943	Closed	0.77	0.72	0.06	0.00
JPN-26848	Closed	0.54	0.54	0.00	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Public Financial Management and Accounting(P087945)

Country: Cambodia

Board Approval Date : 06/27/2006

Closing Date : 01/15/2012

Loan/Credit/Grant Number : IDA-H2410, JPN-54627, MULT-54547

Sector(s): Central government administration(100%)

Theme(s): Public expenditure, financial management and procurement(P), Tax policy and administration(S), Administrative and civil service reform(S), Law reform(S)

Project Development Objectives:

The development objective of the project is to improve public financial management by strengthening: (a) the mobilization of public resources; (b) the management of public resources; (c) the management of human resources; and (d) external audit capacity.

Progress toward achieving development objective(s):

Budget Management - For 2007 a new budget cycle was introduced that improves coordination and the sequencing of budget formulation. High level policy priorities are explicit in the NSDP and reflected in the 2007 Budget Circular. While the MTEF, as yet, has limited impact, new Ministry Strategic Budget Frameworks are being utilized as the foundation to strengthen capacity in bottom-up medium-term planning. This combined with the early introduction of program budgeting in the 2007 budget process, in 7 pilots, has improved the linkage between poverty reduction based policies and the budget in these sectors. Budget Coverage is improving with more Development Partner financed Projects being progressively incorporated in the Budget. The revised budget classification system (2007 budget) is more comprehensive and consistent with international standards including the IMF GFS Classification.

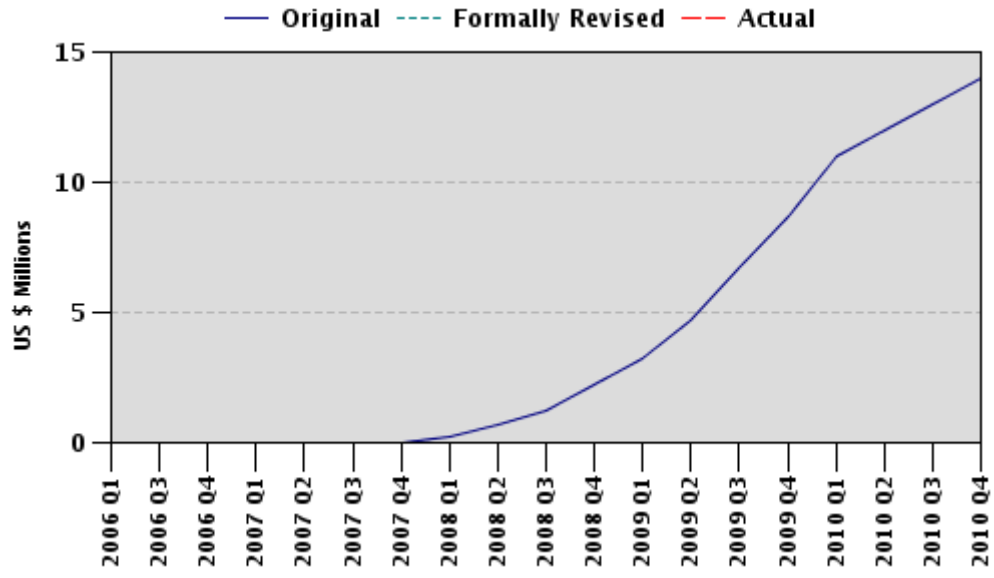
Further progress has been made in reducing reliance on cash-based transactions by making greater use of the banking system, for the payment of salaries. Tax collection and payment of creditors are now progressively being conducted through the banking system. Progress has also been made in identify and consolidate bank accounts outside of the National Treasury but further work is required to achieve a TSA.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H2410	Effective	14.85	0.00	14.85	0.00
JPN-54627	Closed	0.49	0.02	0.00	0.47
MULT-54547	Effective	7.04	2.54	4.50	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Trade Facilitation and Competitiveness (P089196)

Country: Cambodia

Board Approval Date : 06/02/2005

Closing Date : 12/01/2009

Loan/Credit/Grant Number : IDA-Q4560, IDA-H1650

Sector(s): Other domestic and international trade(80%), General public administration sector(20%)

Theme(s): Export development and competitiveness(P), Trade facilitation and market access(P), Other public sector governance(S), Technology diffusion(S), Infrastructure services for private sector development(S)

Project Development Objectives:

Promote economic growth by reducing transaction costs associated with trade and investment, introducing transparency in investment processes, and facilitating access of enterprises to export markets.

Progress toward achieving development objective(s):

Implementation progress has been quite slow especially in the first component on trade facilitation.

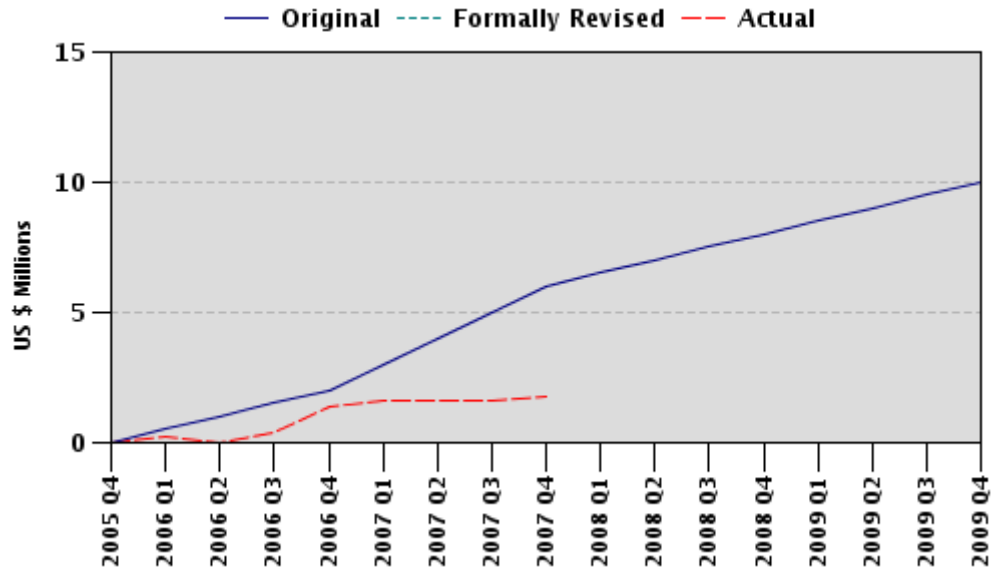
The World Bank and the Government have agreed in January 2007 to a level II restructuring of the project. It was agreed that restructuring should focus mainly on the first component (Trade Facilitation). The following actions were discussed and agreed upon with the RGC: (i) Expanding ASYCUDA coverage to the rest of the Country; (ii) Introducing the Trade Information Gateway (TIG), including publication of all trade-relevant information on the individual Ministries and agency websites, a Gateway virtually linking all of this content together, and electronic submission of required forms; (iii) Providing Technical Assistance to Trade Facilitation Project Management Unit to design and implement the flat-fee system for clearance services.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-Q4560	Closed	0.58	0.00	0.00	0.58
IDA-H1650	Effective	10.03	1.84	8.15	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): GMS Power Trade Project (P105329)

Country: Cambodia

Board Approval Date : 06/05/2007

Closing Date : 12/31/2011

Loan/Credit/Grant Number : IDA-H3010

Sector(s): Power(100%)

Theme(s): Infrastructure services for private sector development(P), Regional integration(P), Rural services and infrastructure(S)

Project Development Objectives:

Within the long-term GMS framework, the proposed project is to enhance regional power trade within the Greater Mekong Sub-Region with a view to bring affordable grid-based electricity to selected provinces in Cambodia through import of power from Lao PDR and Vietnam.

Progress toward achieving development objective(s):

The project is not yet effective.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-H3010	Not Effective	18.64	0.00	18.64	0.00

