

STATUS OF PROJECTS IN EXECUTION – FY07
SOPE
INDONESIA

Operations Policy and Country Services
OCTOBER 10, 2007



Country: Indonesia

Project Name (ID): ODS 1 Umbrella (P003701)

Country: Indonesia

Board Approval Date : 10/24/1994

Midterm Review Date : 09/30/1996

Closing Date : 12/31/2007

Loan/Credit/Grant Number : WBTF-21982

Sector(s): Other industry(98%), Banking(1%), Central government administration(1%)

Theme(s): Pollution management and environmental health(P)

Project Development Objectives:

The objective is: (a) to establish an efficient mechanism for selecting and implementing MP projects through local institutions; and (b) to finance the incremental costs of conversion to non-ODS technology for a group of priority, cost-effective sub-projects to reduce ODS consumption in the country in order to meet its ODS phase-out targets.

Progress toward achieving development objective(s):

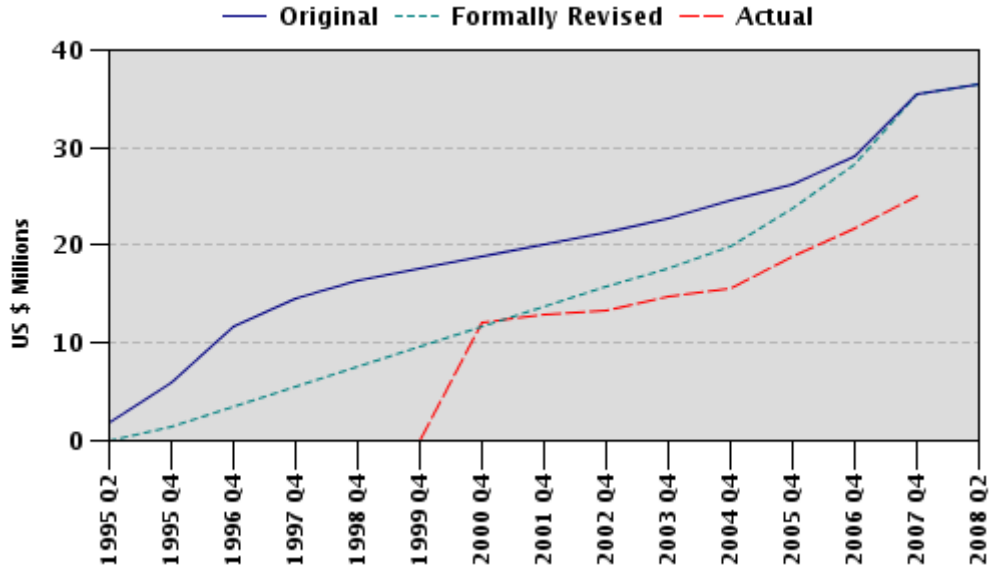
The program is on track to meet its targets. One individual sub-project is under implementation. In addition, two sector plans (in foam and mobile air-conditioning) are being implemented. A TA project in the aerosol sector is being implemented. Preparation for metered dose inhalers sector plan is still under way, and this will assist in meeting national ODS phase-out targets.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
WBTF-21982	Effective	36.55	25.07	11.48	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Provincial Health I (P049545)

Country: Indonesia

Board Approval Date : 06/15/2000

Midterm Review Date : 05/10/2004

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IDA-33810

Sector(s): Health(84%), Central government administration(9%), Compulsory health finance(5%), Sub-national government administration(2%)

Theme(s): Decentralization(P), Health system performance(P), Other communicable diseases(S), Injuries and non-communicable diseases(S), Participation and civic engagement(S)

Project Development Objectives:

The objectives include aiding in effective health sector decentralization and helping the central ministry carry out its new role in a decentralized system in Lampung, Yogyakarta and other provinces.

Progress toward achieving development objective(s):

There has been improvement in selected intermediate outcome indicators for the project. Birth delivery assistance in Jogjakarta was 78% in 1999 and 95% in 2006; in Lampung they were 59% in 1999 and 68% in 2006. Measles vaccination was 84% in Jogjakarta in 1999 and 87% in 2006, while in Lampung they were 76% in 1999 and 81% in 2006 (SUSENAS data)

From 7 districts (47%) that submitted spending data, 6 districts showed increase per capita spending for health between 2002 and 2005 and increased share of local government contribution for health.

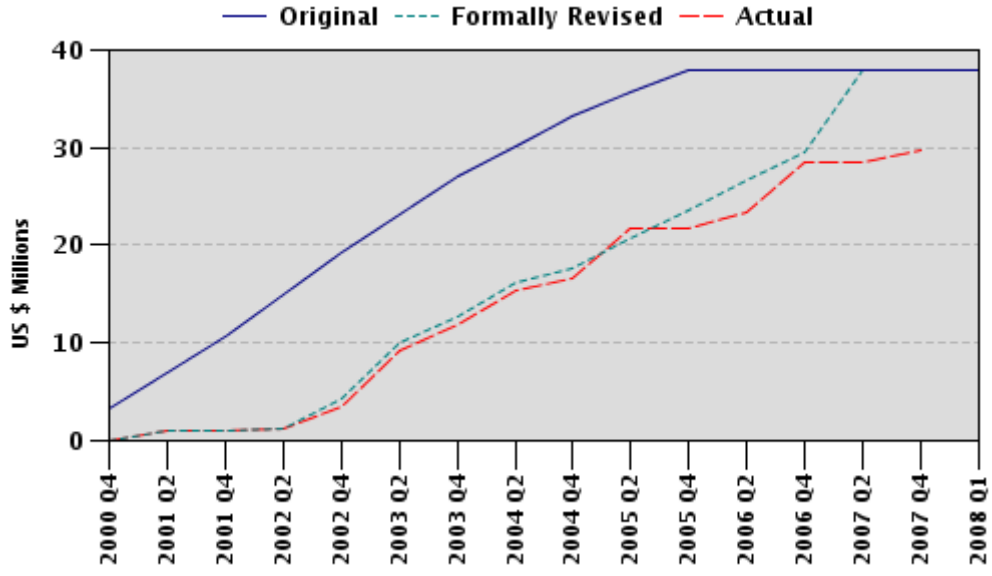
Jogjakarta continued to make progress in key reform areas particularly in health financing, HRH regulation, and health information system development.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-33810	Effective	43.35	30.72	6.77	3.17



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): WSSLIC II (P059477)

Country: Indonesia

Board Approval Date : 06/15/2000

Midterm Review Date : 05/20/2005

Closing Date : 06/30/2009

Loan/Credit/Grant Number : IDA-33820, AUSL-23692

Sector(s): General water, sanitation and flood protection sector(49%), Health(31%), Sub-national government administration(12%), Primary education(7%), Central government administration(1%)

Theme(s): Other communicable diseases(P), Rural services and infrastructure(P), Participation and civic engagement(P), Health system performance(S), Decentralization(S)

Project Development Objectives:

The objectives are to (a) improve the health status, productivity, and quality of life of poor communities in underserved rural villages; (b) provide safe, adequate, cost effective, and easily accessible water supply and sanitation services; and (c) developed sustainability and effectiveness through community participation

Progress toward achieving development objective(s):

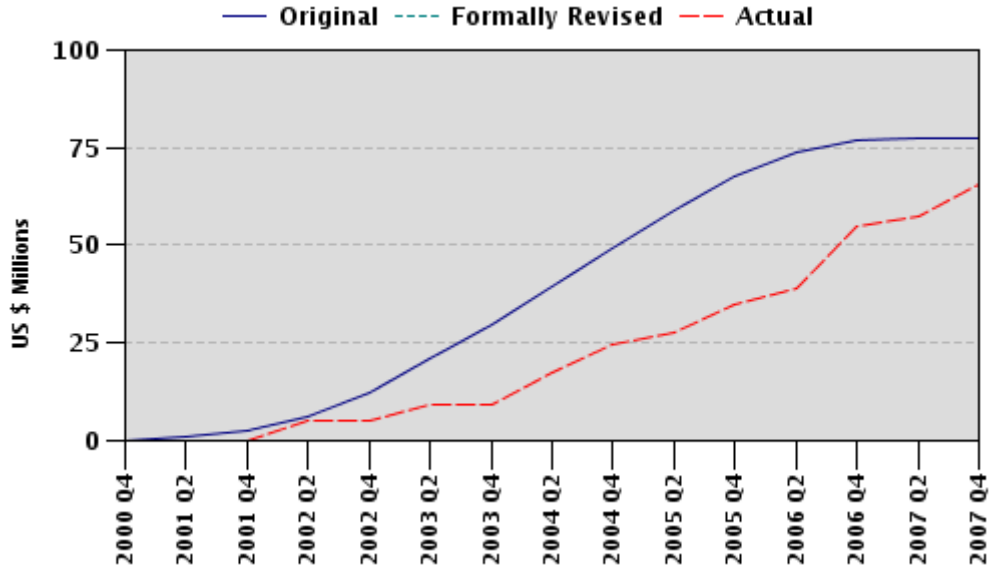
An impact evaluation of the project interventions is being prepared and will confirm achievement of DO. From supervision reports and administrative data, it is clear that outputs are being achieved: 88% of the grants have been disbursed; participatory health and sanitation activities are completed; 89% of the water and sanitation systems have been completed. Also from supervision reports, there is indication that periods of diarrhea among young children are diminishing in number and severity, which would be an indication of improved health, although these findings need to be confirmed with the impact evaluation.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-33820	Effective	87.60	65.53	18.80	0.00
AUSL-23692	Effective	9.47	6.03	1.80	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Water Resources and Irrigation Sector Mgt Prog (P059931)

Country: Indonesia

Board Approval Date : 06/26/2003

Closing Date : 12/31/2009

Loan/Credit/Grant Number : IBRD-47110, IDA-38070, JPN-53816, NETH-52124

Sector(s): Irrigation and drainage(50%), General water, sanitation and flood protection sector(50%)

Theme(s): Water resource management(P), Rural services and infrastructure(P)

Project Development Objectives:

The Program's objectives are: (a) the sustainable and equitable management of surface water resources and their utilization infrastructure by: (i) transparent sector governance institutions; and (ii) more accountable and better performing sector agencies; (b) increased irrigation farm household incomes and improved regional food security as a result of raising the overall productivity of irrigated agriculture and reducing its vulnerability to natural and economic shocks through: (i) sustainable participatory irrigation management for more reliable and equitable water provision; and (ii) better agricultural and marketing support services for members of irrigation water user associations; and (c) more cost-effective and fiscally- sustainable management of sector agencies.

Progress toward achieving development objective(s):

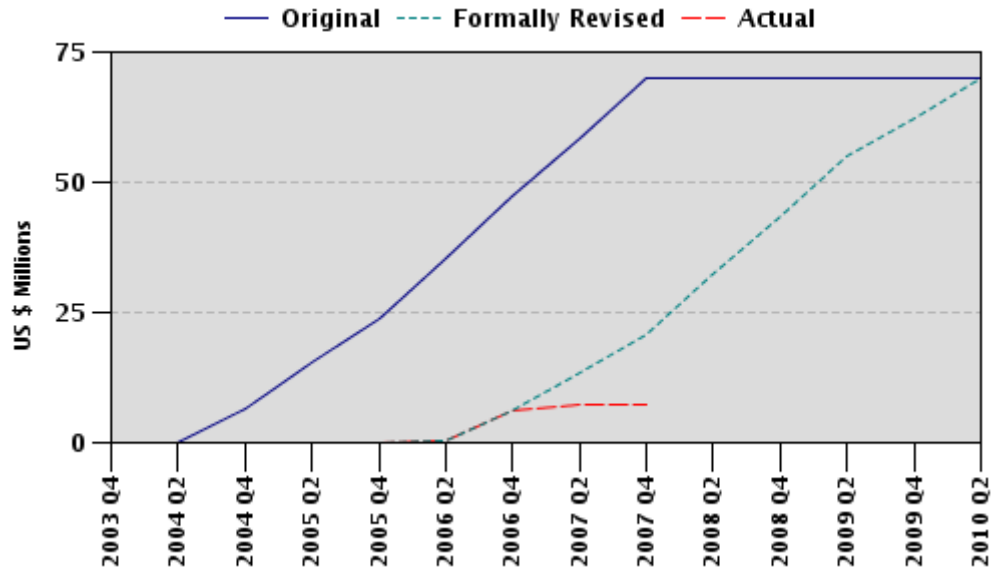
This decentralized project has now mainstreamed a fully functional project administration structure in 12 provinces and about 80 districts, strengthening local, structural administration capacities. Training and institutional development are under way across the project area to facilitate improved river basin management and participatory irrigation. In around one-quarter of the districts, field-based investments are being carried out in a participatory manner involving the water users associations. Preparations are under way for more effective river management, including the introduction of water use rights and river basin committees.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47110	Effective	45.00	0.45	44.55	0.00
IDA-38070	Effective	27.13	6.75	20.21	0.00
JPN-53816	Effective	1.30	1.18	0.12	0.00
NETH-52124	Effective	14.00	1.14	12.86	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Java-Bali Power Sector and Strength (P063913)
Country: Indonesia
Board Approval Date : 06/26/2003
Closing Date : 12/31/2008
Loan/Credit/Grant Number : IBRD-47120
Sector(s): Power(80%), Central government administration(20%)
Theme(s): Infrastructure services for private sector development(P), Other public sector governance(P)

Project Development Objectives:

To improve the performance of the power sector in Java-Bali by: (a) supporting the State power company (PLN) to implement its financial and corporate restructuring plan, and to strengthen key elements of the Java-Bali electricity supply system; and (b) assisting the State gas company (PGN) to prepare the groundwork for restructuring its gas transmission and distribution operations, given the importance of natural gas for power generation.

Progress toward achieving development objective(s):

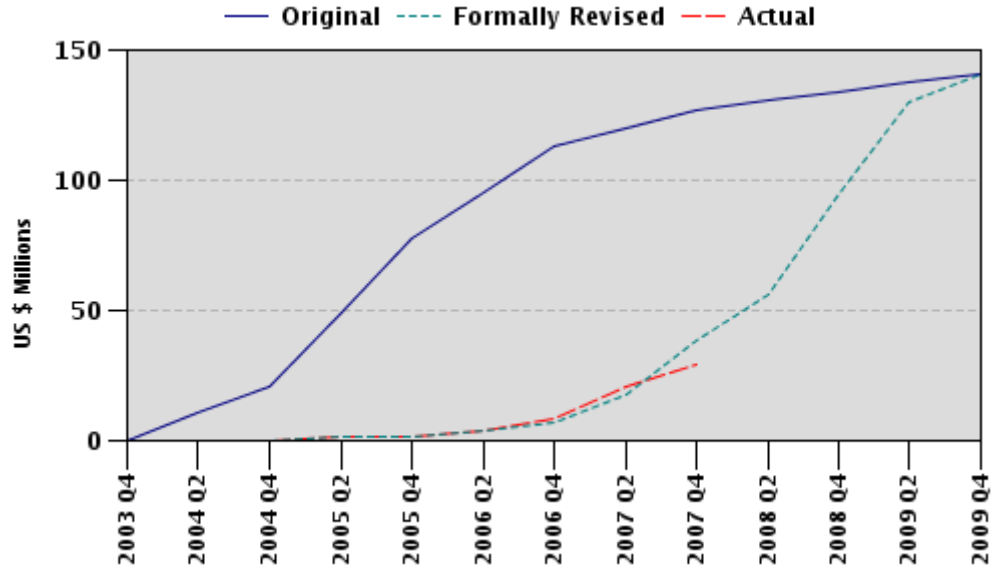
The project, after significant delays in effectiveness and procurement, has now completed these tasks, and have begun physical implementation which, if successful, will provide significant improvement in the performance of PLN network. Furthermore, the ERP pilot has also been successfully implemented on schedule, and PLN is now finalizing with the Bank the option to expand this component to include the entire Java-Bali system. One part of the technical assistance sub-component is also close to completion, while PLN's corporate restructuring has been put on hold due to the annulment of the electricity law. Since there is no legal basis for undertaking this sub-component presently, PLN is in discussions with the Bank on options for amending the loan or restructuring the project. A number of risks remain, however. PLN, thus far, has been challenged with project management, and this could lead to future implementation issues. This has also led to delays in project and financial reporting, which will need to be strengthened continuously, particularly that the project will be overseeing expanded implementation and greater levels of disbursement. The project has sufficiently met the safeguard screening requirements, but will need to adequately address these issues during the implementation of the physical components.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47120	Effective	141.00	28.98	112.02	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Land Management and Policy Development Project (P064728)

Country: Indonesia

Board Approval Date : 04/29/2004

Midterm Review Date : 05/25/2007

Closing Date : 12/31/2009

Loan/Credit/Grant Number : IBRD-47310, IDA-38840, JPN-26379

Sector(s): Central government administration(58%), Sub-national government administration(24%), Other social services(12%), Law and justice(4%), General agriculture, fishing and forestry sector(2%)

Theme(s): Land administration and management(P), Personal and property rights(P), Administrative and civil service reform(S), Other accountability/anti-corruption(S), Participation and civic engagement(S)

Project Development Objectives:

The objectives are: (a) to improve land tenure security and to enhance the efficiency, transparency and service delivery of land titling and registration; and (b) to enhance local government capacity to undertake land management functions with greater efficiency and transparency.

Progress toward achieving development objective(s):

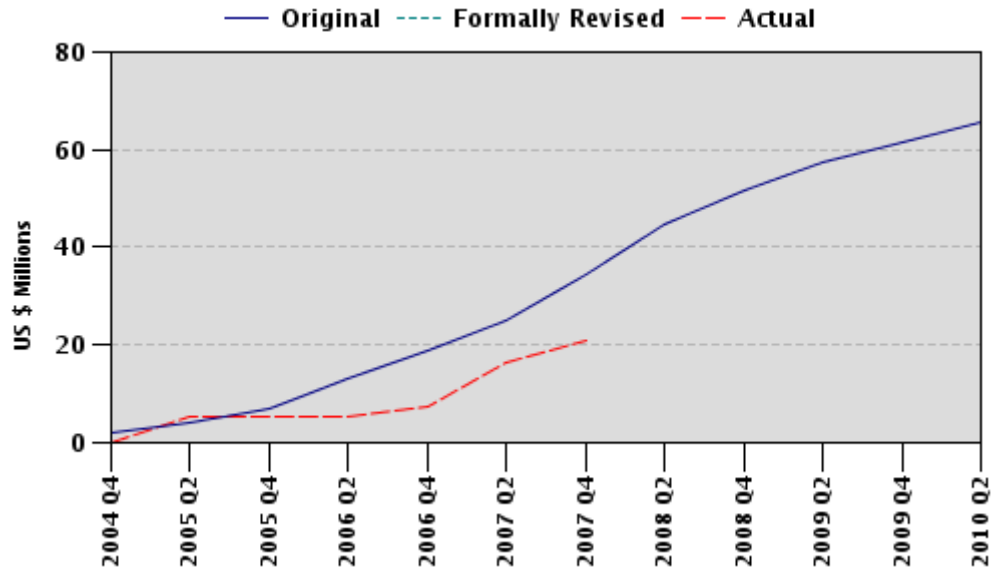
Progress is now being made toward achievement of the objectives, especially improving tenure security and enhancing local government capacity in land management. Key achievements include: (a) the preparation of the National Land Policy Framework and commencement of a range of land policy studies; (b) the commencement of land administration education programs at three universities; (c) more than 661,500 land title certificates have been collected by beneficiaries; d) the completion of the assessment of local governments' capacity to undertake land administration and management functions; and (e) the completion of three local government pilots (Denpasar - the simplification of location permits, procedures for land consolidation, and piloting land information system; Sleman - land information system for land management; and Tanah Datar - customary land rights). These pilots and a further two to be completed by December 2007 will contribute towards the development of a strategic plan (2008-09) for broader support to local government in land management.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47310	Effective	32.80	0.16	32.47	0.16
IDA-38840	Effective	33.25	20.96	12.09	0.00
JPN-26379	Closed	0.57	0.52	0.00	0.05



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): USDRP (P071296)

Country: Indonesia

Board Approval Date : 06/07/2005

Closing Date : 06/30/2011

Loan/Credit/Grant Number : IBRD-47860, JPN-53555, JPN-26836

Sector(s): General industry and trade sector(69%), General transportation sector(22%), Central government administration(4%), Other social services(3%), Sub-national government administration(2%)

Theme(s): Municipal governance and institution building(P), Access to urban services and housing(P)

Project Development Objectives:

To improve urban services in the participating urban local governments

Progress toward achieving development objective(s):

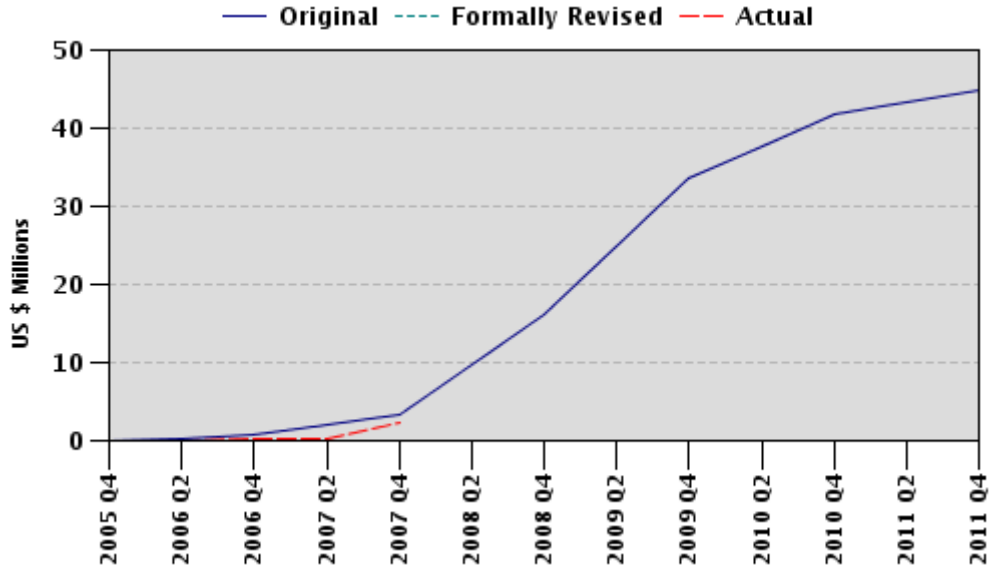
Marginal progress was made toward meeting the project's objective in fiscal year 2007. Some \$27 million in sub-loans have been committed to help improve urban services. The remaining loan amount of \$15 million will be allocated to six new participating urban local governments (ULGs). Six of the twelve participating ULGs have completed their sub-loan agreements and some ULGs have started implementing the reform agenda with their own resources. One ULG is implementing three construction packages. Delays stem from problems with changing rules governing sub-national lending and repayment methods, and low capacity at ULG level, both for advancing the reform program and for carrying out procurement of sub-loans. Getting consultants mobilized to assist ULGs in these areas will be important in the upcoming period.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47860	Effective	45.00	2.24	42.76	0.00
JPN-53555	Effective	5.00	0.15	4.86	0.00
JPN-26836	Closed	1.29	1.20	0.00	0.09



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Coral Reef Rehab and Management Program II (P071316)

Country: Indonesia

Board Approval Date : 05/25/2004

Closing Date : 12/31/2009

Loan/Credit/Grant Number : JPN-26799, JPN-26662, IDA-39100, IBRD-47400

Sector(s): Other social services(35%), Sub-national government administration(30%), General agriculture, fishing and forestry sector(15%), Micro- and SME finance(12%), General education sector(8%)

Theme(s): Other environment and natural resources management(P), Biodiversity(P), Decentralization(S), Participation and civic engagement(S), Rural non-farm income generation(S)

Project Development Objectives:

The objective is to establish viable reef management systems in at least six priority Participating Districts through a financially sustainable program that is nationally coordinated but decentralized in implementation. This will empower and support coastal communities to sustainably co-manage the use of coral reefs and associated ecosystem resources, which will revive damaged or preserve intact coral reef ecosystems and, in turn, enhance the welfare of these communities.

Progress toward achieving development objective(s):

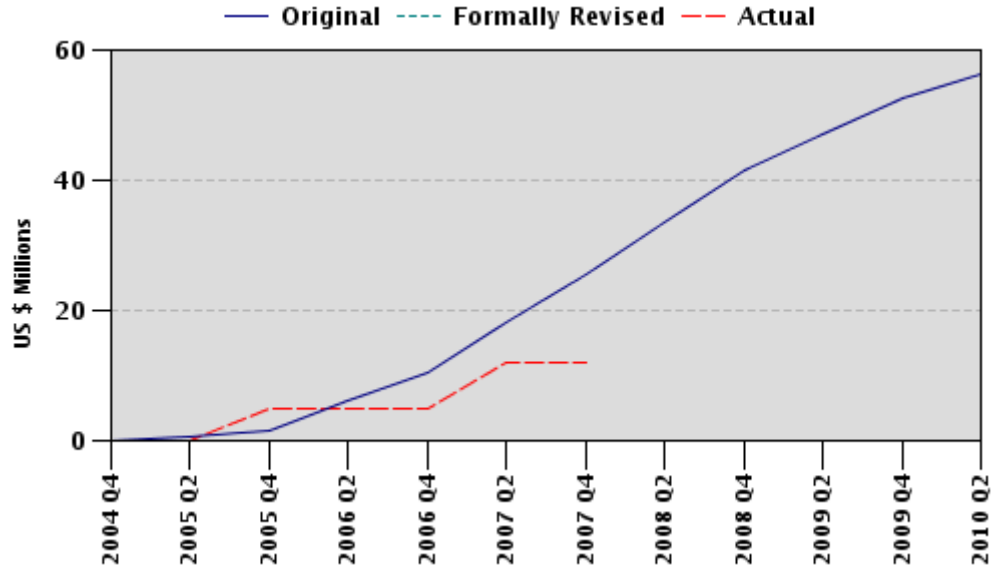
The second formal supervision mission in early 2007 identified excellent (but uneven) progress overall. It was suggested that the project undergo some restructuring prior to the Mid-Term Review scheduled for November 2007. The June 2007 "mini-mission" identified that both Ministry for Marine Affairs and Fisheries and the Indonesian Institute of Sciences had made significant progress in streamlining institutional arrangements for the project. This has enabled greater efficiency in implementation. The seven project districts have consultants in place to support the local governments to increase efforts to implement the project activities in accordance with the Project Implementation Plan. Overall, FY07 was another start-up year with FY08 very likely to see the project meeting its Mid Term impact indicators.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-26799	Closed	1.55	1.36	0.00	0.18
JPN-26662	Closed	0.73	0.69	0.00	0.04
IDA-39100	Effective	23.73	11.93	11.59	0.00
IBRD-47400	Effective	33.20	0.17	32.87	0.17



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): UPP2 (P072852)

Country: Indonesia

Board Approval Date : 06/11/2002

Midterm Review Date : 03/07/2007

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IBRD-46640, IDA-36580, IDA-36581, JPN-55389

Sector(s): General education sector(27%), Roads and highways(27%), Health(27%), Other social services(13%), Sub-national government administration(6%)

Theme(s): Access to urban services and housing(P), Municipal governance and institution building(P), Participation and civic engagement(P), Health system performance(P), Poverty strategy, analysis and monitoring(S)

Project Development Objectives:

(a) to establish or support representative and accountable community organizations able to provide services to the urban poor and increase the voice of the poor in public decision making; (b) to make local government more responsive to the needs of the poor through increased cooperation with community organizations; and (c) to improve services for the urban poor (financial services, social services and infrastructure).

The project was restructured, or received Additional Financing during FY 07

Additional financing of \$135.5 million was approved in May 2007 to expand the scope of the original project. At end FY2007, the additional financing was not yet effective.

Progress toward achieving development objective(s):

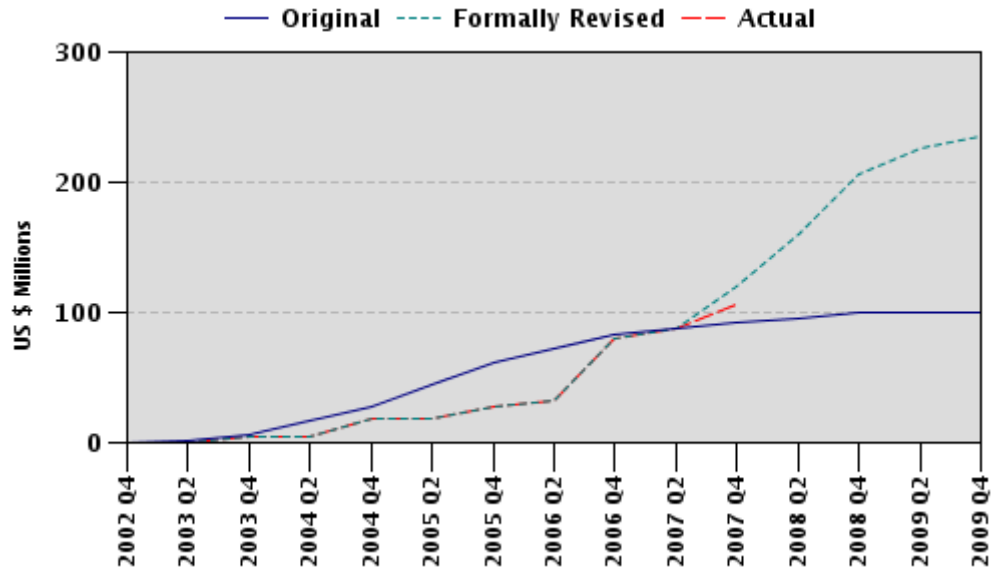
Progress on the original program has been solid. To establish representative community organizations, almost 90% of the Boards of Trustees have been democratically elected with the number of voters exceeding targets. The Poverty Alleviation Grant program, designed to help local governments respond better to the needs of the poor, is being implemented in more than 20 local governments and should meet original program targets in calendar year 2007. Participating local governments have contributed over 37% of the total funds, exceeding that target. To improve services to the urban poor, almost all kelurahan grants have been disbursed and the numbers of poor community service proposals that have been financed exceeds targets.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46640	Effective	29.50	25.55	3.96	0.00
IDA-36580	Effective	84.44	80.96	0.42	0.00
IDA-36581	Not Effective	135.72	0.00	135.72	0.00
JPN-55389	Closed	1.26	0.00	1.26	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Second Kecamatan Development (P073025)

Country: Indonesia

Board Approval Date : 06/26/2001

Closing Date : 12/31/2007

Loan/Credit/Grant Number : NETH-51369, JPN-55749, JPN-54209, IDA-35350, JPN-53442, JPN-50505, IBRD-46270

Sector(s): Sub-national government administration(26%), Other social services(24%), General transportation sector(24%), General industry and trade sector(24%), Central government administration(2%)

Theme(s): Participation and civic engagement(P), Gender(S), Vulnerability assessment and monitoring(S), Other social protection and risk management(S)

Project Development Objectives:

Objectives of the proposed four year project are: (i) support participatory planning and development management in villages; (ii) support a broad construction of social and economic infrastructure in poor villages; and (iii) strengthen local formal and informal institutions by making them more inclusive, accountable, and effective at meeting villagers' self -identified development needs. The project is a continuation of a longer-term participatory program for poverty reduction that includes the two Village Infrastructure Projects and the first Kecamatan Development Project.

Progress toward achieving development objective(s):

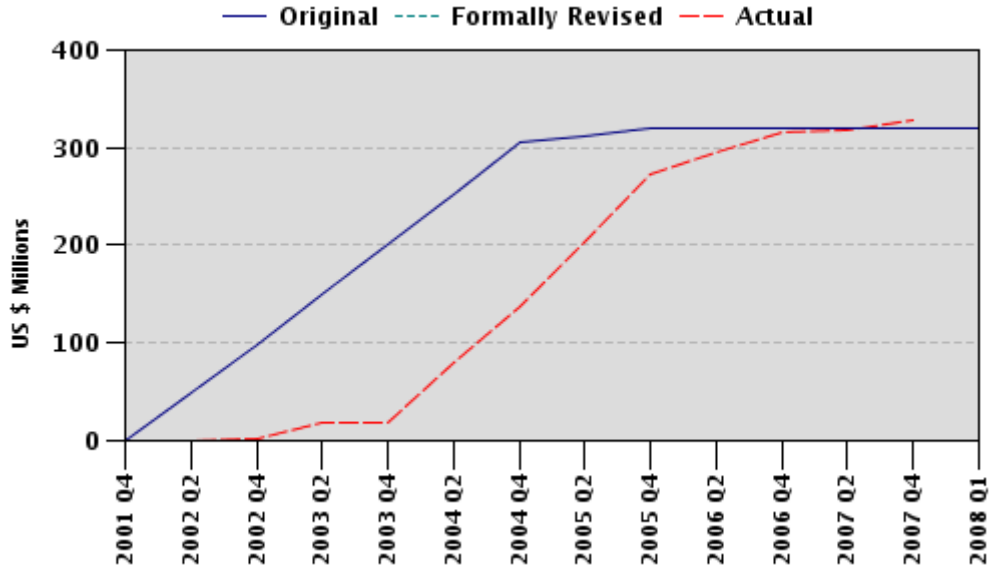
The project's performance is strong. Most of the major indicators are running ahead of target. The project has also taken on several substantial tasks unanticipated at appraisal that were related to the tsunami recovery. It is doing a good job on them, as evidenced by its performance vis a vis the rest of the MDTF portfolio. The required evaluation studies are also making progress and their preliminary results reflected in the planning for the national scale-up. Finally, in this last review period, the project has made substantive progress in cleaning up unresolved complaints cases.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
NETH-51369	Closed	61.43	53.99	0.00	0.00
JPN-55749	Effective	1.68	1.24	0.44	0.00
JPN-54209	Not Effective	0.55	0.00	0.00	0.55
IDA-35350	Effective	132.61	124.75	1.23	0.00
JPN-53442	Effective	1.66	0.93	0.72	0.00
JPN-50505	Closed	0.40	0.37	0.00	0.03
IBRD-46270	Effective	208.90	204.33	4.57	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Health Workforce and Services (PHP 3) (P073772)

Country: Indonesia

Board Approval Date : 06/12/2003

Midterm Review Date : 01/15/2007

Closing Date : 12/31/2008

Loan/Credit/Grant Number : IDA-37840, JPN-50430, IBRD-47020

Sector(s): Health(70%), Tertiary education(15%), Sub-national government administration(15%)

Theme(s): Child health(P), Health system performance(P), Decentralization(P), Vulnerability assessment and monitoring(S), Education for the knowledge economy(S)

Project Development Objectives:

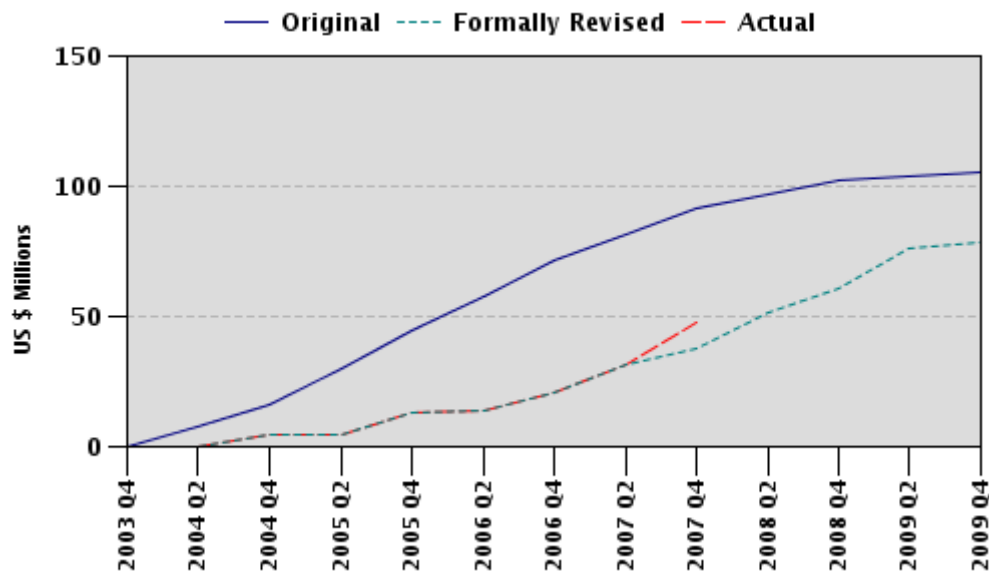
The Project objective is to support health sector decentralization in four provinces (West Sumatera, Jambi, West Kalimantan, East Kalimantan)for sustainable financing and client-centered delivery of services.

Progress toward achieving development objective(s):

The project provides grants (DFA) to the district to finance local specific programs. Project midterm review was conducted in February 2007 and status of key project indicators, at both central and Province/District levels, indicate that it is on track to meet the development objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-37840	Effective	81.84	47.49	33.63	0.00
JPN-50430	Closed	0.35	0.34	0.00	0.02
IBRD-47020	Effective	31.10	0.31	30.79	0.00



Project Name (ID): Global Development Learning LIL (P073970)

Country: Indonesia

Board Approval Date : 06/28/2002

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IBRD-46690

Sector(s): Telecommunications(55%), Tertiary education(45%)

Theme(s): Technology diffusion(P), Education for the knowledge economy(P)

Project Development Objectives:

The objectives are to (a) strengthen the capacity of policy makers in Indonesia by providing access to new information, seminars, and linkages with counterparts in the region and around the world, and (b) provide the latest communication technology for quality distance learning and information exchange between institutions in Indonesia and regional and global distance learning networks.

Progress toward achieving development objective(s):

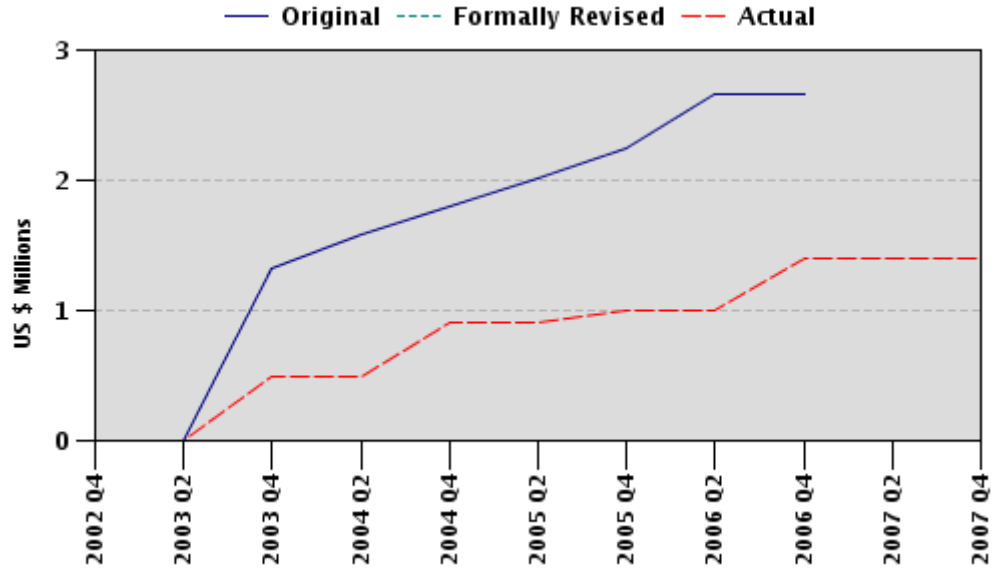
A number of significant milestones toward meeting the project objective have been achieved. All DLCs have finally been certified by ISG as fully operational; a link from the UI-DLC to GDLN has been established using the WBOJ satellite connection; 10 GDLN Courses were developed and deployed; 6 proposals for GLAD (GDLN Learning Activity Development) were selected; monthly Coffee Morning meetings with the Director General of Higher Education commenced in April; and a proposal has been made to consolidate GDLN and INHERENT (Indonesia Higher Education Network) and streamline business planning and marketing. This encouraging progress will lead to the achievement of the PDO, although, on current projections, it will be achieved in 12 - 18 months after the project closes and with Government's own funding through INHERENT.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46690	Effective	2.66	1.36	1.30	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): East Indonesia Rural Transport II (P074290)

Country: Indonesia

Board Approval Date : 06/22/2004

Closing Date : 06/30/2009

Loan/Credit/Grant Number : IBRD-47440

Sector(s): Roads and highways(92%), Sub-national government administration(4%), Aviation(2%), Ports, waterways and shipping(2%)

Theme(s): Infrastructure services for private sector development(P), Rural services and infrastructure(P), Decentralization(S), Other accountability/anti-corruption(S), Access to urban services and housing(S)

Project Development Objectives:

To (1) improve the condition of the strategic road network in order to reduce transport costs and enhance regional accessibility; (2) support decentralization of planning and management responsibilities for civil works on provincial and kabupaten roads to their respective governments; and (3) increase the efficiency, quality and transparency of civil works procurement and implementation

Progress toward achieving development objective(s):

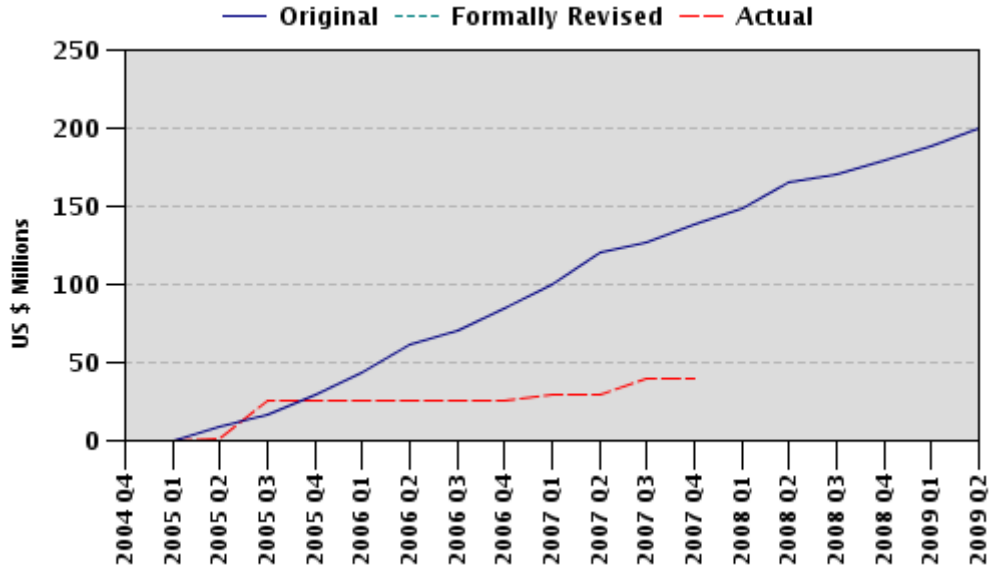
Progress has been modest with a slow start-up due mostly to technical implementation issues which resulted in the need to rebid a large number of contracts. Measures were put in place to smoothen procurement, and implementation is set to accelerate in FY08. Road sections for the second work program have been approved and detailed designs and bidding documents are under preparation.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47440	Effective	200.00	39.81	159.19	1.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Initiatives for Local Government Reform (P076174)

Country: Indonesia

Board Approval Date : 06/09/2005

Closing Date : 09/30/2009

Loan/Credit/Grant Number : IBRD-47900, MULT-55913, JPN-54580, DF52572, JPN-51701, IDA-40780, JPN-50931

Sector(s): General transportation sector(40%), Sub-national government administration(30%), Irrigation and drainage(15%), Water supply(10%), Power(5%)

Theme(s): Decentralization(P), Participation and civic engagement(P), Public expenditure, financial management and procurement(P), Other accountability/anti-corruption(P), Rural services and infrastructure(P)

Project Development Objectives:

The objective of the project is to provide pilot support to district governments in improving transparency, accountability and public participatory practices and in undertaking reforms in financial management and procurement.

Progress toward achieving development objective(s):

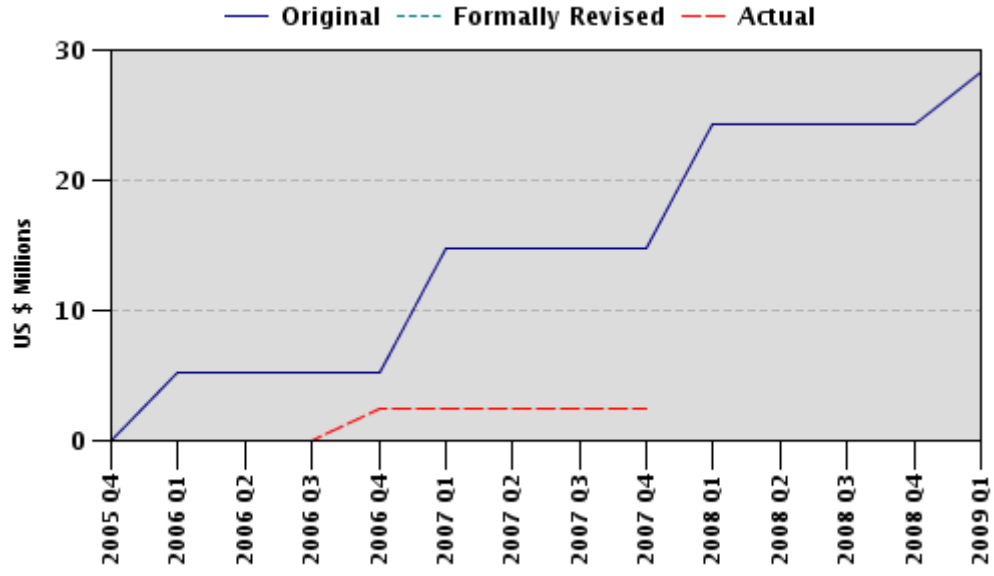
Thirteen out of fourteen districts participating in the Local Governance Reform component have fulfilled the "Entry" and "Pre-Investment" requirements of the Local Governance Reform Framework that covers three areas of reforms: (a) transparency and participation; (b) financial management; and (c) procurement. Twelve districts have started the first year of poverty-targeted investment. Workshops to allow the sharing of good practices among participating districts were held in June 2007.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47900	Effective	14.50	0.07	14.43	0.00
MULT-55913	Effective	13.03	1.26	11.70	0.00
JPN-54580	Effective	2.00	1.20	0.80	0.00
DF52572	Closed	0.59	0.55	0.00	0.04
JPN-51701	Closed	1.07	0.85	0.21	0.00
IDA-40780	Effective	15.03	2.40	12.61	0.00
JPN-50931	Closed	0.46	0.46	0.00	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): PPITA (P076271)

Country: Indonesia

Board Approval Date : 05/22/2003

Midterm Review Date : 10/24/2005

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IBRD-46960, IBRD-P3990

Sector(s): General public administration sector(50%), Telecommunications(15%), General transportation sector(15%), General water, sanitation and flood protection sector(15%), General energy sector(5%)

Theme(s): Infrastructure services for private sector development(P), Regulation and competition policy(P), Legal institutions for a market economy(S), Decentralization(S), Participation and civic engagement(S)

Project Development Objectives:

To assist the Government to develop and implement the policy and regulatory reforms and build the institutional and social foundations needed to enable, promote and facilitate efficient and sustainable large-scale private investment in infrastructure.

Progress toward achieving development objective(s):

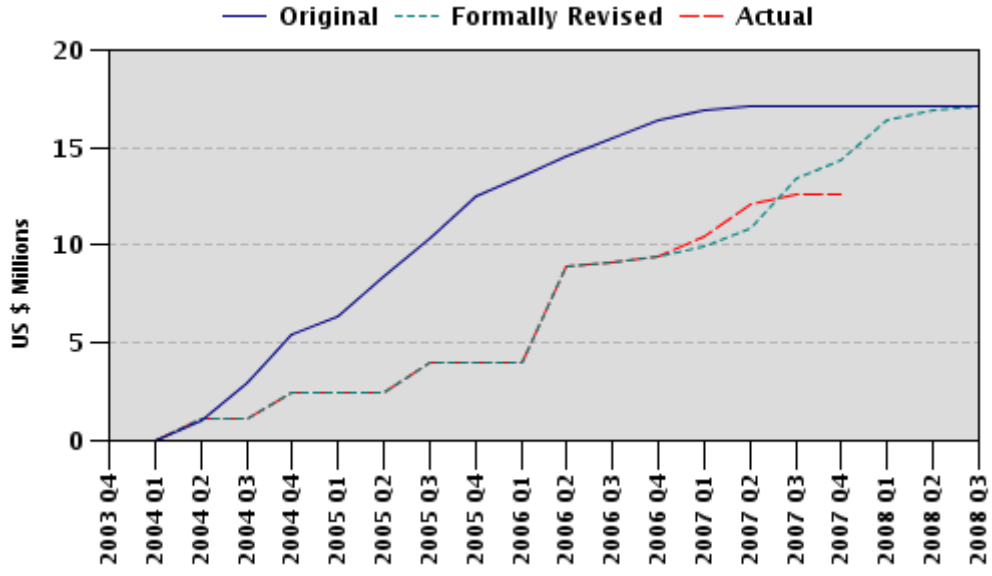
The project is progressing modestly toward developing and implementing the policy and regulatory reforms to enable private investment in infrastructure. A regulatory body for toll roads and a water advisory body have been established. Draft laws outlining the government's sectoral strategy for electricity, energy, and transport have been submitted to Parliament for consideration. Cross-sectoral public/private partnership (PPP) guidelines have been established, and they have been used as reference in PPP preparation, and sectoral guidelines and criteria for road and water sectors are being developed. A training needs assessment was carried out to determine the kinds of training to be offered and the target audience. A successful Infrastructure Summit was held in November 2006. Implementation is lagging due to capacity constraints and weak government commitment. The establishment of the PPP central unit, which is vital to supporting subproject preparation, is still under discussion. The dissolution of the project management unit will adversely affect achievement of the project development objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-46960	Effective	17.10	12.58	4.52	0.00
IBRD-P3990	Closed	0.40	0.00	0.00	0.40



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Domestic Gas Market Development Project (P077175)

Country: Indonesia

Board Approval Date : 12/13/2005

Closing Date : 03/31/2011

Loan/Credit/Grant Number : IBRD-48100

Sector(s): Oil and gas(100%)

Theme(s): State enterprise/bank restructuring and privatization(P), Infrastructure services for private sector development(S), Pollution management and environmental health(S)

Project Development Objectives:

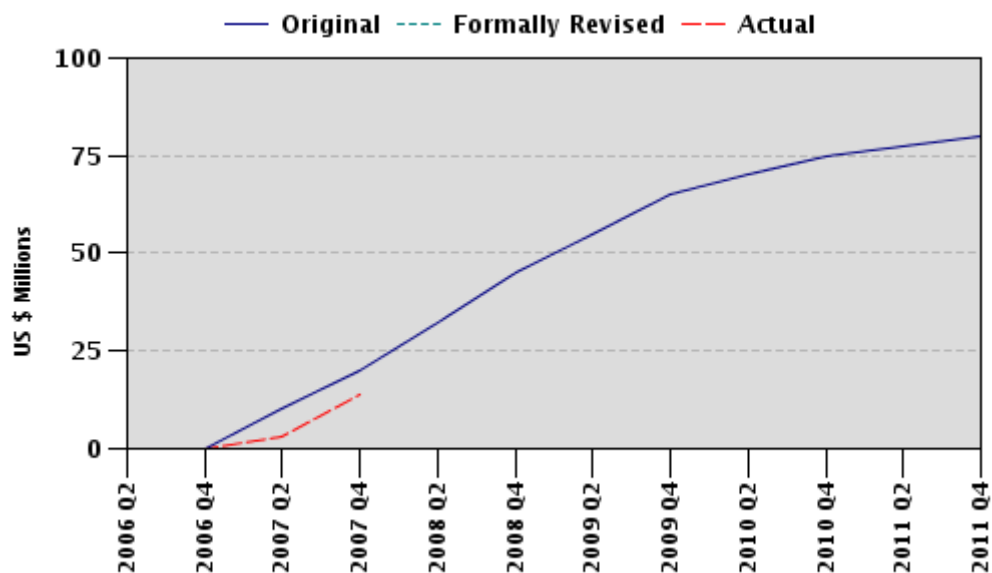
The objective is to improve economic efficiency and reduce pollution by substituting gas for more expensive and more polluting fuels, such as diesel, fuel oil and coal.

Progress toward achieving development objective(s):

After some initial delays, the project is making good progress in procurement for physical components. All consultant contracts under World Bank financing have been finalized. IFB 2 (Greater Jakarta / Kerrawang) area distribution pipeline construction has started.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-48100	Effective	80.00	13.67	66.33	0.00



Project Name (ID): Support for Poor and Disadvantaged Areas (P078070)

Country: Indonesia

Board Approval Date : 06/09/2005

Closing Date : 12/31/2011

Loan/Credit/Grant Number : MULT-57955, JPN-54749, JPN-52800, IDA-40760, IBRD-47880

Sector(s): Other social services(30%), Health(20%), General education sector(20%), Sub-national government administration(15%), Law and justice(15%)

Theme(s): Conflict prevention and post-conflict reconstruction(P), Rural policies and institutions(P), Participation and civic engagement(P), Rural services and infrastructure(S), Judicial and other dispute resolution mechanisms(S)

Project Development Objectives:

Strengthening local participation in development planning; Promoting private investment and job creation

Increasing utilization of education, health, and dispute resolution services;
Strengthening local participation in development planning

Promoting private investment and job creation; Increasing utilization of education, health, and dispute resolution services.

Progress toward achieving development objective(s):

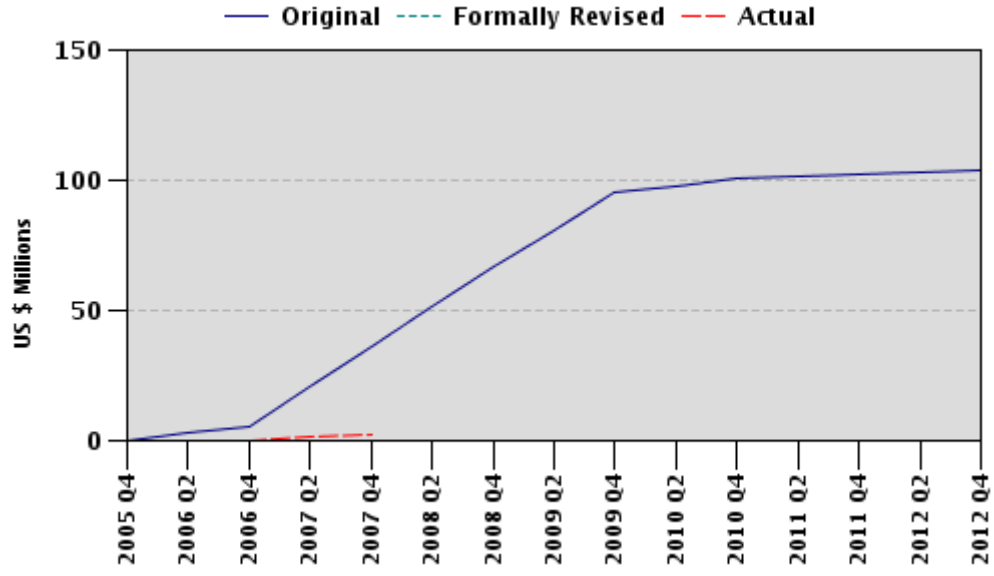
The project in Aceh and Nias were delayed because of procurement process.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
MULT-57955	Effective	22.48	0.00	22.48	0.00
JPN-54749	Effective	3.38	0.34	3.04	0.00
JPN-52800	Closed	0.50	0.29	0.00	0.21
IDA-40760	Effective	35.09	1.93	33.13	0.00
IBRD-47880	Effective	69.00	0.35	68.66	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Third Kecamatan Development Project (P079156)

Country: Indonesia

Board Approval Date : 06/26/2003

Closing Date : 12/31/2008

Loan/Credit/Grant Number : JPN-55051, AUSL-57097, IBRD-47100, IDA-38060, JPN-55900

Sector(s): Sub-national government administration(25%), Water supply(20%), Irrigation and drainage(20%), Roads and highways(20%), Primary education(15%)

Theme(s): Decentralization(P), Rural policies and institutions(P), Participation and civic engagement(P), Social safety nets(P), Rural services and infrastructure(S)

Project Development Objectives:

KDP-3 has overall development objectives of reducing poverty and improving local-level governance in rural Indonesia. It is part of a long-term village governance program that began with the first Kecamatan project in 1998. Specific development objectives for KDP-3 include: (i) institutionalizing participatory processes in local government; (ii) the cost effective provision of basic social and economic infrastructure; (iii) strengthening the capacity of the micro-finance institutions developed under KDP-1 and KDP-2 to manage and monitor funds sustainably.

Progress toward achieving development objective(s):

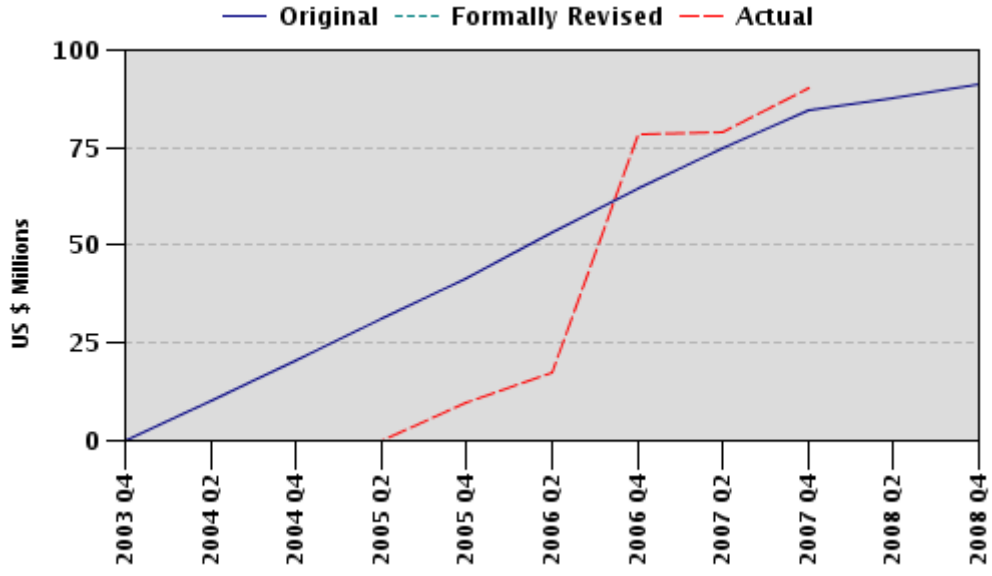
KDP 3 and 3B has performed well with most indicators well ahead of target. Block grants have disbursed faster than planned to over 18,000 villages (50% over target), with physical work 99% complete. Based on a survey undertaken in 2006, at least 65% of infrastructure is rated "Good" to "Excellent". An estimated 18 million people in rural areas have benefited from the project. Infrastructure completed includes over 3,500 km of roads, over 800 bridges, over 1,200 clean water supplies and over 6.8 million person-days of employment have been created. Strengthening of local micro-finance institutions has been successful with over 1,189 community groups managing in excess of Rp 100 million each.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-55051	Effective	0.95	0.42	0.53	0.00
AUSL-57097	Not Effective	4.40	0.00	4.40	0.00
IBRD-47100	Effective	45.50	44.07	1.43	0.00
IDA-38060	Effective	48.74	45.96	0.85	0.00
JPN-55900	Effective	1.33	0.33	1.00	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Strategic Roads Infrastructure (P079906)

Country: Indonesia

Board Approval Date : 07/06/2006

Closing Date : 12/31/2011

Loan/Credit/Grant Number : IBRD-P4081, JPN-52415, IBRD-P4080, IBRD-48340

Sector(s): Roads and highways(92%), Central government administration(8%)

Theme(s): Infrastructure services for private sector development(P), Trade facilitation and market access(S), Administrative and civil service reform(S), Decentralization(S), Injuries and non-communicable diseases(S)

Project Development Objectives:

To improve economic competitiveness

Progress toward achieving development objective(s):

The Loan is not yet effective.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-P4081	Closed	1.22	0.73	0.00	0.49
JPN-52415	Closed	1.13	1.12	0.00	0.01
IBRD-P4080	Closed	0.83	0.81	0.01	0.00
IBRD-48340	Not Effective	208.00	0.00	208.00	0.00



Project Name (ID): Farmer Empowerment Agriculture Tech. and Info. (P083742)

Country: Indonesia

Board Approval Date : 02/13/2007

Closing Date : 06/30/2012

Loan/Credit/Grant Number : IDA-42600, IBRD-74270, JPN-52678

Sector(s): Agricultural extension and research(60%), General agriculture, fishing and forestry sector(15%), Central government administration(14%), Sub-national government administration(11%)

Theme(s): Rural policies and institutions(P), Participation and civic engagement(P), Rural services and infrastructure(P), Other financial and private sector development(S), Rural non-farm income generation(S)

Project Development Objectives:

The objective of the project is to develop a demand-driven, market oriented agricultural services system, based on partnerships between farmer groups, public agencies and private sector enterprises at all levels through: (a) emphasis on improved governance of the process for awarding grants for activities by farmer groups; and (b) emphasis on making larger partnerships work in practice through district and provincial level funds.

Progress toward achieving development objective(s):

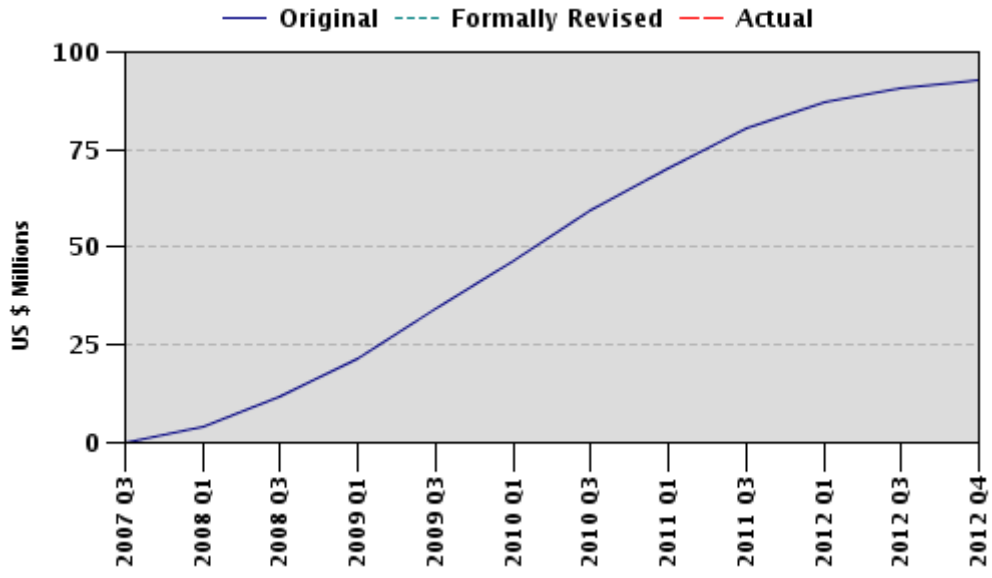
The loan and credit were declared effective on June 28, 2007. A project launch workshop was held in July 2007 under the aegis of the Minister of Agriculture. There have been delays resulting from recent financial regulations that have imposed a 70% reduction in travel budgets (for all Ministries). This prevented Central Project Management Unit (CPMU) staff from going to the field earlier. Nevertheless, the CPMU is working towards preparing the planned trainings, etc. at the provincial and district levels with the project management consultants who have been recruited. Overall, the project has been making good progress.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42600	Effective	60.47	0.00	60.47	0.00
IBRD-74270	Effective	32.80	0.00	32.80	0.00
JPN-52678	Closed	0.79	0.64	0.15	0.15



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): UPP3 (P084583)

Country: Indonesia

Board Approval Date : 05/17/2005

Closing Date : 03/31/2011

Loan/Credit/Grant Number : IBRD-47790, IDA-40630

Sector(s): Other social services(32%), General transportation sector(29%), General water, sanitation and flood protection sector(13%), General education sector(13%), Health(13%)

Theme(s): Access to urban services and housing(P), Participation and civic engagement(P), Other urban development(S), Municipal governance and institution building(S), Social safety nets(S)

Project Development Objectives:

To provide improved services for the urban poor and strengthen community and government institutions for responsive service delivery.

Progress toward achieving development objective(s):

Two years into implementation, the project is making good progress. The processes necessary to ensure stronger community and government institutions are well under way. For example, the number of community development plans implemented has already exceeded targets. The targets for percentage of adults voting in community organizations and the number of community organizations as a percentage of participating local governments have also been exceeded.

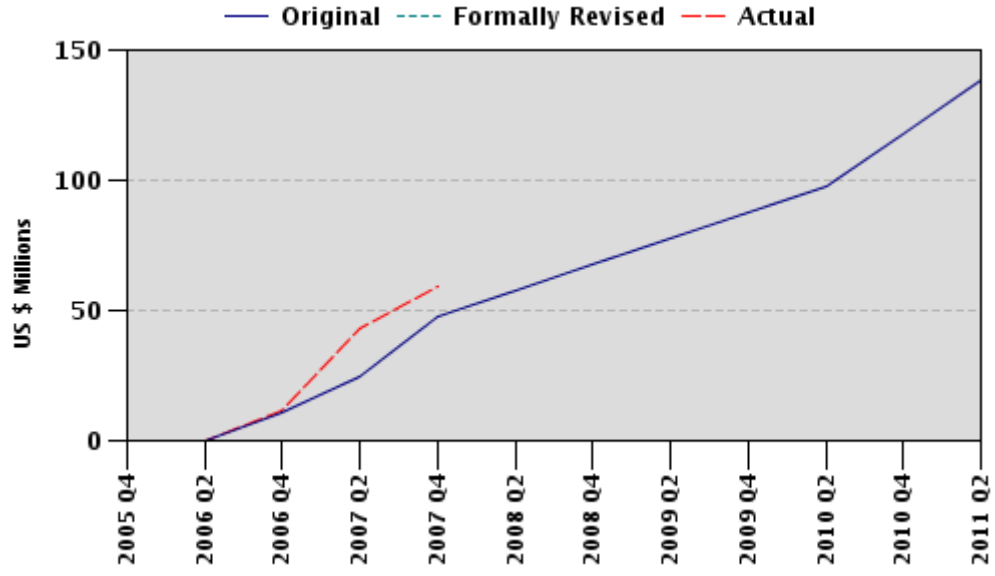
One issue has been the quality of the infrastructure built. In some cases, the simple infrastructure chosen by the beneficiary communities has been emergency in nature instead of more permanent, longer term investments. The project management office will work to ensure that future investments follow Ministry of Public Works standards, and have a life-span of at least five years.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-47790	Effective	67.30	8.34	58.96	0.00
IDA-40630	Effective	71.84	51.00	19.67	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Govt Financial Mgt and Revenue Admin Project (P085133)

Country: Indonesia

Board Approval Date : 12/21/2004

Closing Date : 06/30/2009

Loan/Credit/Grant Number : JPN-53116, JPN-53556, IBRD-47620, IBRD-P4041, IDA-40260, IBRD-P4040, MULT-90047

Sector(s): Central government administration(93%), Law and justice(7%)

Theme(s): Public expenditure, financial management and procurement(P), Other public sector governance(P), Tax policy and administration(S), Trade facilitation and market access(S), Judicial and other dispute resolution mechanisms(S)

Project Development Objectives:

To strengthen efficiency, governance and transparency in public financial management and revenue administration.

Progress toward achieving development objective(s):

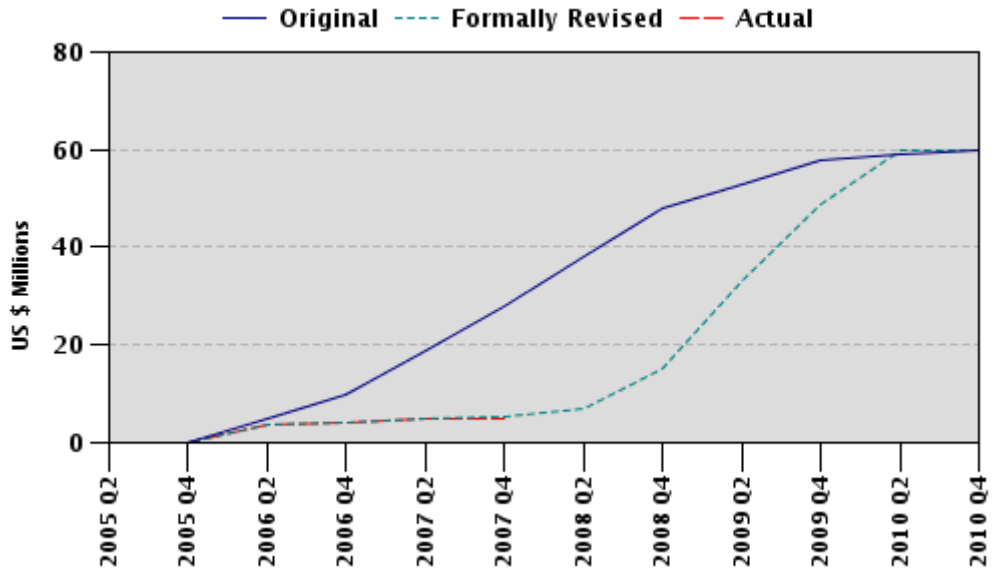
Project effectiveness was delayed approximately 12 months. Subsequently, implementation of the project has been delayed by protracted procurement processes. Reform momentum is beginning to pick up in the Ministry of Finance. There is a strong movement towards consolidation of government accounts into a treasury Single Account, there is an increasing focus on budget reforms including the introduction of performance based budgeting and a medium term expenditure framework and the Inspectorate General and the Tax Court are steadily improving their performance. The procurement of the largest component of the project - the new treasury system - is ongoing.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
JPN-53116	Closed	0.80	0.76	0.00	0.04
JPN-53556	Effective	5.00	1.23	3.77	0.00
IBRD-47620	Effective	55.00	0.92	54.08	0.00
IBRD-P4041	Closed	0.18	0.00	0.00	0.18
IDA-40260	Effective	5.17	3.94	0.99	0.00
IBRD-P4040	Closed	0.60	0.00	0.00	0.60
MULT-90047	Effective	3.85	0.00	3.85	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): Higher Education (P085374)

Country: Indonesia

Board Approval Date : 06/09/2005

Closing Date : 06/30/2011

Loan/Credit/Grant Number : IDA-40770, IBRD-47890, JPN-53737

Sector(s): Tertiary education(99%), Central government administration(1%)

Theme(s): Education for the knowledge economy(P), Decentralization(S),
Administrative and civil service reform(S), Law reform(S)

Project Development Objectives:

The objectives are to create an enabling environment for the evolution of autonomous public higher education institutions (HEIs), and to develop effective support mechanisms for the improvement of the quality, relevance, efficiency, and equity of higher education.

Progress toward achieving development objective(s):

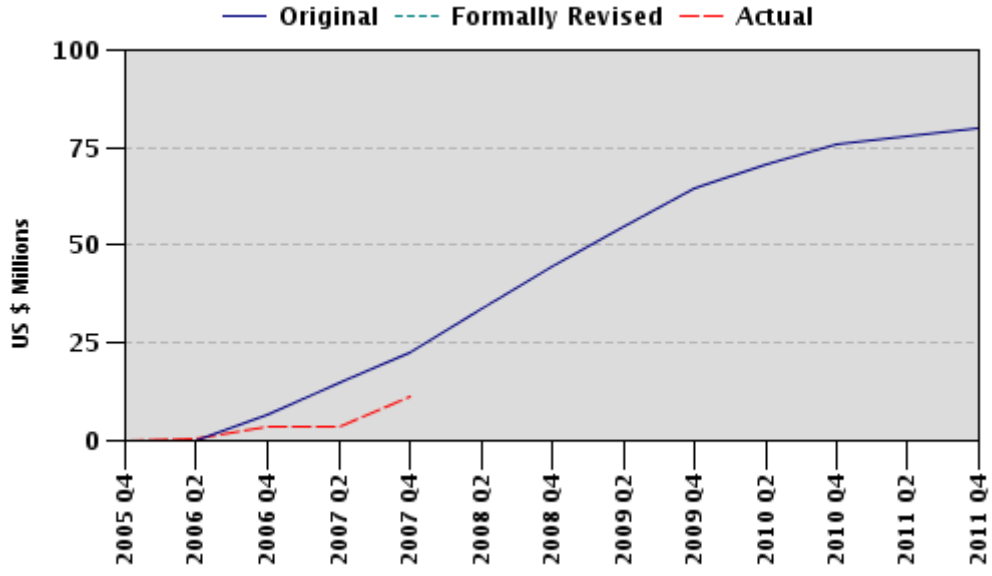
The prospects of attaining the project's development objectives remain good. A series of higher education policy and strategic papers planned under the project has been circulated and parliamentary support for re-structuring appears to remain high. The new National Accreditation Board of Higher Education (BAN-PT) is in place and quality assurance bench-marking activities are proceeding as planned. A comprehensive proposal for the upgrading and restructuring of the National Open University (UT) has been forwarded to the Bank and is under review. Round I and II of selection process for universities to receive grants has been completed. The documentation to support the selection of a Round III of university grantees is under review by the Bank. The CPIU has developed a coherent base-line data set and a revised set of project indicators were agreed, categories for grant indicators were defined and the CPIU is expanding these categories into observable and measurable indicators. These substantial positive developments and the efforts made by project are indicators of solid progress toward the achievement of the development objectives.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-40770	Effective	30.08	11.01	19.00	0.00
IBRD-47890	Effective	50.00	0.25	49.75	0.00
JPN-53737	Closed	0.59	0.00	0.00	0.59



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION



Project Name (ID): WSSLIC (P085375)

Country: Indonesia

Board Approval Date : 06/27/2006

Closing Date : 06/30/2013

Loan/Credit/Grant Number : IDA-42040

Sector(s): Water supply(34%), Sanitation(33%), Other social services(17%), Sub-national government administration(9%), Central government administration(7%)

Theme(s): Rural services and infrastructure(P), Other communicable diseases(P), Participation and civic engagement(P), Other human development(S), Other social development(S)

Project Development Objectives:

To increase the number of low-income rural and peri-urban populations accessing improved water and sanitation facilities and practicing improved hygiene behaviors as part of Government's efforts to achieve water supply and sanitation millennium development goals.

Progress toward achieving development objective(s):

The Project had been approved by the Board at end of June 2006, but the Financial Agreement (FA) signing originally scheduled for mid September 2006 has been delayed due to some unmet conditions and recent changes in GOI requirements for loan signing. Unlike in the past, the new GOI policy is that FAs will be signed only after project activities on the ground are deemed ready for actual implementation. This means among others that consultants and facilitators have already been hired and assigned to minimize commitment fees. In this regard, due to lack of procurement expertise with the Executing Agency and the provincial units, their procurement has been delayed. Significant progress in procurement had been made and, despite lack of signed FA, other key start-up activities have already been done. GOI remains highly committed to project implementation.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42040	Not Effective	142.62	0.00	142.62	0.00



Project Name (ID): Early Childhood Education and Development (P089479)

Country: Indonesia

Board Approval Date : 06/27/2006

Closing Date : 12/31/2013

Loan/Credit/Grant Number : IDA-42050, JPN-53814, NETH-56841

Sector(s): Pre-primary education(90%), Central government administration(5%), Sub-national government administration(5%)

Theme(s): Education for all(P), Decentralization(S), Participation and civic engagement(S), Child health(S), Rural services and infrastructure(S)

Project Development Objectives:

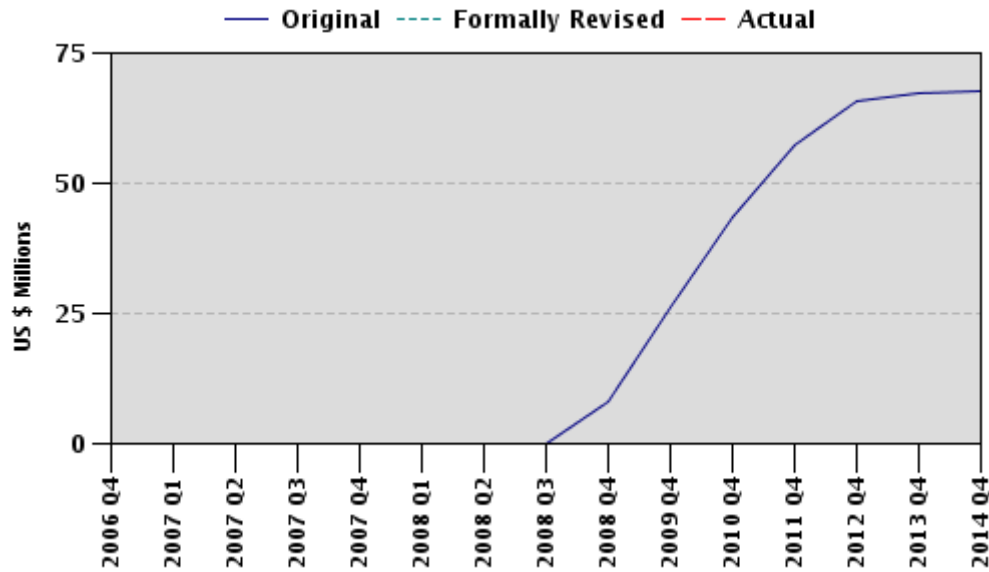
The development objective of the project is to improve poor children's overall development and readiness for further education within a sustainable quality early childhood education development system.

Progress toward achieving development objective(s):

The Project is moving in the right direction to achieve the development objectives, although at a slower pace than originally anticipated.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IDA-42050	Effective	70.02	0.00	70.02	0.00
JPN-53814	Effective	0.99	0.16	0.83	0.00
NETH-56841	Effective	25.30	1.50	23.80	0.00



Project Name (ID): Kecamatan Development Project 3B (P092019)

Country: Indonesia

Board Approval Date : 03/24/2005

Closing Date : 12/31/2008

Loan/Credit/Grant Number : CIDA-56890, IDA-40451, IDA-40450, IBRD-47710

Sector(s): Sub-national government administration(25%), Water supply(20%), Irrigation and drainage(20%), Roads and highways(20%), Primary education(15%)

Theme(s): Decentralization(P), Rural policies and institutions(P), Participation and civic engagement(P), Social safety nets(P), Rural services and infrastructure(S)

Project Development Objectives:

KDP3B has the overall development objectives of reducing poverty and improving local level governance in rural Indonesia.

The project was restructured, or received Additional Financing during FY 07

KDP3 has the overall development objectives of reducing poverty and improving local level governance in rural Indonesia through: (a) institutionalization of participatory processes in local government; (b) cost-effective provision of basic social and economic infrastructure; (c) strengthening of the capacity of micro-finance institutions to manage and monitor funds in a sustainable manner; (d) reconstruction of communities in areas affected by natural disasters.

Progress toward achieving development objective(s):

Additional Financing of US\$123 million was approved on April 26, 2007 and project became effective on August 21, 2007.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
CIDA-56890	Effective	9.80	0.00	9.80	0.00
IDA-40451	Not Effective	124.20	0.00	124.20	0.00
IDA-40450	Effective	78.28	60.96	15.59	0.00
IBRD-47710	Effective	80.00	37.45	42.55	0.00



Status of Projects in Execution - FY07
EAST ASIA AND PACIFIC REGION

