

STATUS OF PROJECTS IN EXECUTION – FY07
SOPE
PAPUA NEW GUINEA

Operations Policy and Country Services
OCTOBER 10, 2007



Introduction

The Status of Projects in Execution (SOPE) Report for FY07 provides information on all IBRD/IDA projects that were active as of June 30, 2007. The World Bank has issued a SOPE Report every year as an internal communication to the Board of Executive Directors. In accordance with the Bank's revised disclosure policy, since FY02, the SOPE Report is available to the public.

The report is intended to bridge the gap in information available to the public between the Project Appraisal Document or Program Document, disclosed after the Bank approves a project, and the Implementation Completion Report, disclosed after the project closes.

In addition to the project progress description, the FY07 SOPE report¹ contains project level comparisons of disbursement estimates and actual disbursements, and a table showing the loan/credit/grant amount and disbursements to date.

¹ Notes:

- Amounts and Graphs for loans/credits/grants in currencies other than U.S. dollars may not match exactly due to exchange rate fluctuations over the life of the project.
- Disbursement graphs are not included for Development Policy Operations, which provide quick-disbursing financing to support policy and institutional reforms. For these operations, funds are disbursed in one or more stages (tranches), released when the borrower complies with agreed prior actions.
- Projects which are not yet effective may not have a planned disbursement schedule and thus will not include a graph.



Country: Papua New Guinea

Project Name (ID): Road Maintenance and Rehabilitation (P004397)

Country: Papua New Guinea

Board Approval Date : 06/06/2002

Closing Date : 12/31/2009

Loan/Credit/Grant Number : IBRD-71190, IDA-42980

Sector(s): Roads and highways(80%), Central government administration(11%), Sub-national government administration(9%)

Theme(s): Infrastructure services for private sector development(P), Rural services and infrastructure(P), Decentralization(P), Participation and civic engagement(S), Small and medium enterprise support(S)

Project Development Objectives:

To (a) restore satisfactory physical condition and safety to parts of national and provincial roads and bridges in six project provinces;(b)strengthen strategic planning and management of road sector assets; (c)strengthen institutional arrangements for road maintenance; (d) increase private sector contracting of maintenance works

The project was restructured, or received Additional Financing during FY 07

This project was not restructured but did receive additional financing in the form of an IDA Credit for US\$27.7 million to bridge a financing gap and scale up. The Credit is not yet effective.

Progress toward achieving development objective(s):

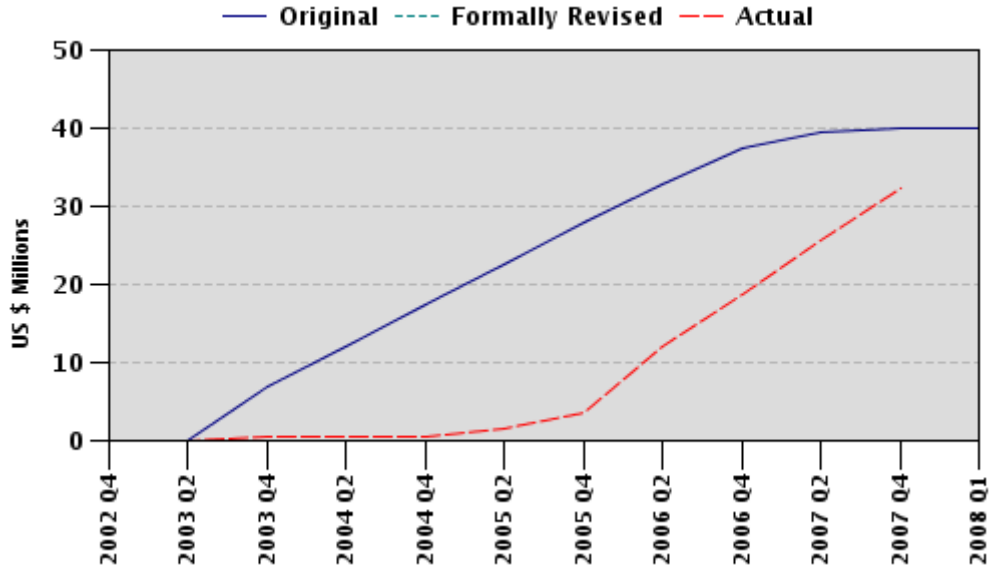
After initial start-up delays, good progress is now being made toward reaching the project's objectives. The project's physical progress has resulted in 63% of national roads and 39% of provincial roads being in fair or better condition, both ahead of targets. The percent of Department of Works expenditures on maintenance is up and the percentage of maintenance expenditures bid competitively has reached 93%. Qualitative indicators show increased market access, higher incomes in villages affected by the project, and positive environmental impacts from road upgrading and resealing. The government is in the process of establishing a national sector maintenance program which will not come on line for two years. It therefore requested the additional financing: (a) to finance about two and a half years' of preservation works; (b) to rehabilitate two road sections which were dropped from this project earlier due to cost increases; and (c) to scale up the bridge and rehabilitation works in the six original provinces and in two new provinces.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-71190	Effective	40.00	32.33	7.67	0.00
IDA-42980	Not Effective	37.74	0.00	37.74	0.00



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EAST ASIA AND PACIFIC REGION



Project Name (ID): Gazelle Restoration II (P054238)

Country: Papua New Guinea

Board Approval Date : 12/09/1999

Closing Date : 12/31/2007

Loan/Credit/Grant Number : IBRD-45250

Sector(s): General transportation sector(29%), General water, sanitation and flood protection sector(21%), Other social services(17%), Power(17%), General public administration sector(16%)

Theme(s): Other social development(P), Access to urban services and housing(P), Infrastructure services for private sector development(P), Natural disaster management(S)

Project Development Objectives:

(a) to upgrade existing facilities and transportation infrastructure to support a shift in the location of settlement and economic activity towards lower risk areas centered on the new provincial capital at Kokopo; (b) to consolidate relocation sites in safe zones for evacuation of displaced communities from devastated and high risk areas; and (c) to restore such infrastructure and services in Rabaul to ensure the effective operation of the port.

Progress toward achieving development objective(s):

The project is approaching completion. Existing facilities and transport infrastructure supporting a shift to Kokopo, the new provincial capital, are largely successfully completed. These include the Kokopo-Rabaul road, schools, markets, health centers and community centers. Relocation sites for displaced persons have been established with appropriate services. Upgrading of port-related infrastructure and facilities are nearing completion. A long-term economic strategy for the area has also been completed.

Lending Information/Disbursement Summary (USD millions, as of June 30 2007)

Loan/Credit/ Grant	Status	Amount	Disbursed	Undisbursed	Cancellation
IBRD-45250	Effective	25.26	25.26	0.00	0.00



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EAST ASIA AND PACIFIC REGION

